

City of Redondo Beach - Beach Cities Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	63,261

Service Consumption

Annual Passenger Miles	1,182,608
Annual Unlinked Trips	393,534
Average Weekday Unlinked Trips	1,330
Average Saturday Unlinked Trips	595
Average Sunday Unlinked Trips	344

Service Supplied

Annual Vehicle Revenue Miles	452,467
Annual Vehicle Revenue Hours	37,731
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$427,777

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$427,777
Local Funds	(75%)	1,380,504
State Funds	(2%)	28,791
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,837,072

Sources of Capital Funds Expended

Local funds	(20%)	\$36,240
State Funds	(0%)	0
Federal Assistance	(80%)	144,960
Other Funds	(0%)	0
Total Capital Funds Expended		\$181,200

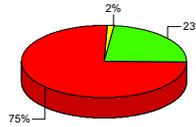
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	215,972
Purchased Transportation	1,462,945
Other Operating Expenses	158,155
Total Operating Expenses	\$1,837,072
Reconciling Cash Expenditures	\$0

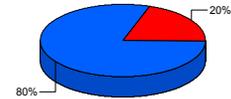
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$181,200	\$0	\$0	\$0	\$181,200
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$181,200	\$0	\$0	\$0	\$181,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended

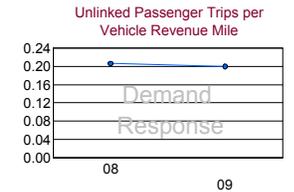
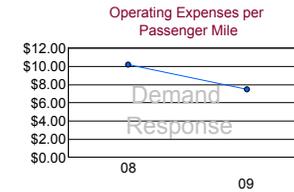
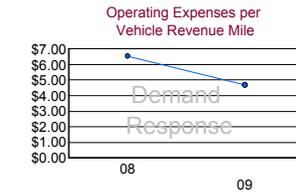
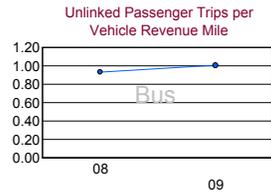
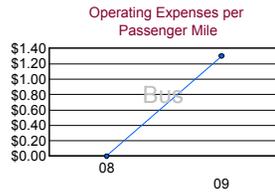
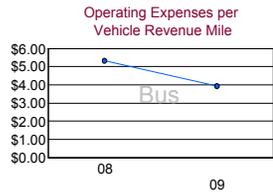


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,475,068	\$378,396	\$181,200	1,134,399	375,239	378,133	30,476	0.0	13	4.9	10	1.11	30%
Demand Response	\$362,004	\$49,381	\$0	48,209	77,228	15,401	7,255	N/A	6	8.1	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.93	\$48.40	\$1.30	\$3.90	1.01	12.41
Demand Response	\$4.69	\$49.90	\$7.51	\$23.51	0.20	2.12



¹ Excludes data for purchased transportation reported separately