

## Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

#### Service Area Statistics

Square Miles	65
Population	863,320

#### Service Consumption

Annual Passenger Miles	3,171,641
Annual Unlinked Trips	1,225,602
Average Weekday Unlinked Trips	3,948
Average Saturday Unlinked Trips	2,223
Average Sunday Unlinked Trips	1,794

#### Service Supplied

Annual Vehicle Revenue Miles	1,018,654
Annual Vehicle Revenue Hours	75,931
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	12

### Financial Information

**Fare Revenues Earned** \$664,692

#### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$664,692
Local Funds	( 47%)	3,127,270
State Funds	( 3%)	169,235
Federal Assistance	( 40%)	2,643,170
Other Funds	( 1%)	86,880
<b>Total Operating Funds Expended</b>		<b>\$6,691,247</b>

#### Sources of Capital Funds Expended

Local funds	( 12%)	\$536,741
State Funds	( 0%)	0
Federal Assistance	( 88%)	4,119,437
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,656,178</b>

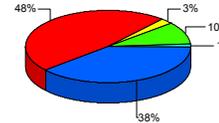
### Summary of Operating Expenses

Salary, Wages and Benefits	\$4,510,325
Materials and Supplies	1,011,985
Purchased Transportation	0
Other Operating Expenses	1,142,119
<b>Total Operating Expenses</b>	<b>\$6,664,429</b>
Reconciling Cash Expenditures	\$26,818

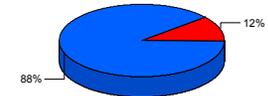
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$44,150	\$32,248	\$4,488,931	\$12,913	<b>\$4,578,242</b>
Demand Response	15	0	\$57,147	\$12,698	\$8,091	\$0	<b>\$77,936</b>
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$101,297</b>	<b>\$44,946</b>	<b>\$4,497,022</b>	<b>\$12,913</b>	<b>\$4,656,178</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

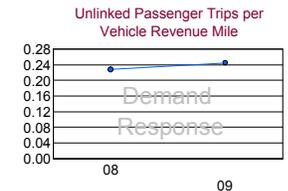
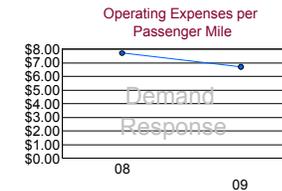
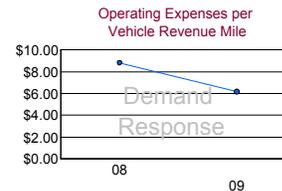
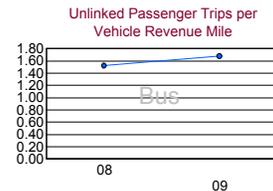
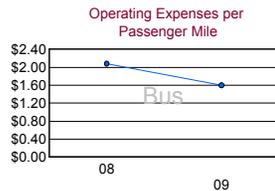
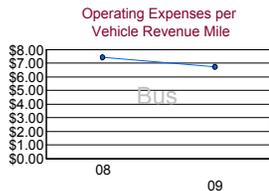


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,585,516	\$492,416	\$4,578,242	2,862,622	681,515	1,142,932	50,114	0.0	19	5.6	12	1.00	58%
Demand Response	\$2,078,913	\$172,276	\$77,936	309,019	337,139	82,670	25,817	N/A	19	3.8	15	N/A	27%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.73	\$91.50	\$1.60	\$4.01	1.68	22.81
Demand Response	\$6.17	\$80.52	\$6.73	\$25.15	0.25	3.20



<sup>1</sup> Excludes data for purchased transportation reported separately