NTD
National Transit Database
Federal Transit Administration

Transit Profile:
All Transit Agencies for the 2010 Report Year

Transit Profiles: All Reporting Agencies

National Transit Database
2010 Report Year

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2010 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2010 report year, 742 transit agencies submitted data. Of that, 110 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 21 received a waiver from detailed reporting. Thus 611 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

FY2010 Annual Reporting Changes:

1. Revised Organization Types
2. Removed Institutional Structure
3. Demand response service operated through taxicab providers is now a separate mode called "DT". The new mode is demand response-taxi and is always purchased transportation type of service. There are now separate forms for demand response and demand response-taxi modes(DT).
4. New line 74a for ARRA TIGER (Transportation Investment Generating Economic Recovery) Multimodal Discretionary funds on form F-10.
5. The dedicated tax categories are for totals only when reporting funds expended on operations (column d) or capital (column e) on form F-10 as follows:
   Sources of Directly Generated Funds by Transit Agency – Independent Political has only the total funds expended on lines 20 through 27.
   Local Government Sources of Funds has only the total funds expended on lines 33 through 40.
   State Government Sources of Funds has only the total funds expended on lines 46 through 53.

The changes described above in reporting for FY2010 have been incorporated in the profile reports.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

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Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year

- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation will be provided on the NTD website. However, data items waived, deleted, or not reported were indicated next to the data item.

Appendix A provides an aggregate profile for all transit agencies included in the 2010 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at http://www.NTDProgram.gov.

Transit Profiles: All Reporting Agencies for Report Year 2010

0001 King County Department of Transportation - Metro Transit Division (King County Metro)

0002 Spokane Transit Authority (STA)

0003 Pierce County Transportation Benefit Area Authority (Pierce Transit)

0005 Everett Transit (ET)

0006 Yakima Transit (YT)

0007 Lane Transit District (LTD)

0008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

0011 Valley Regional Transit (VRT)

0012 Municipality of Anchorage - Public Transportation Department (People Mover)

0016 Community Urban Bus Service (CUBS)

0018 Ben Franklin Transit (BFT)

0019 Intercity Transit (I.T.)

0020 Kitsap Transit

0021 Whatcom Transportation Authority (WTA)

0022 City of Pocatello - Pocatello Regional Transit (PRT)

0023 City of Seattle - Seattle Center Monorail Transit (SMS)

0024 Clark County Public Transportation Benefit Area Authority (C-Tran)

0025 Salem Area Mass Transit District (Cherriots)

0028 Pierce County Ferry Operations (Pierce County Ferry)

0029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

0034 Rogue Valley Transportation District (RVTD)

0035 Washington State Ferries (WSF)

0040 Central Puget Sound Regional Transit Authority (ST)

0041 Alaska Railroad Corporation (ARRC)

0042 Targhee Regional Public Transit Authority (TRPTA)

0043 Link Transit

0044 Skagit Transit

0045 Fairbanks North Star Borough Transit (MACS)

0046 South Metro Area Regional Transit (SMART)

0047 City of Corvallis (CTS)

0049 VPSI, Anchorage

0050 City of Bend, Bend Area Transit (BAT)

0052 Metro (Metro)

0054 King County Ferry District (KCFD)

1001 Rhode Island Public Transit Authority (RIPTA)

1002 Manchester Transit Authority (MTA)

1003 Massachusetts Bay Transportation Authority (MBTA)

1004 Brockton Area Transit Authority (BAT)
1005 Lowell Regional Transit Authority (LRTA)
1006 Southeastern Regional Transit Authority (SRTA)
1007 Berkshire Regional Transit Authority (BRTA)
1008 Pioneer Valley Transit Authority (PVTA)
1013 Merrimack Valley Regional Transit Authority (MVRTA)
1014 Worcester Regional Transit Authority (WRTA)
1015 Lewiston-Auburn Transit Committee (LATC)
1016 Greater Portland Transit District (Metro)
1017 Greater Hartford Transit District (GHTD)
1040 Southeast Area Transit (SEAT)
1042 Valley Transit District (VTD)
1047 New Britain Transportation Company, Inc.
1048 Connecticut Transit - Hartford Division (CTTransit)
1049 The Greater New Haven Transit District (GNHTD)
1050 Greater Bridgeport Transit Authority (GBTA)
1051 Housatonic Area Regional Transit (HART)
1053 Cape Ann Transportation Authority (CATA)
1055 Connecticut Transit - New Haven Division (CTTRANSIT)
1056 Connecticut Transit - Stamford Division (CTTransit)
1057 Norwalk Transit District
1061 Montachusett Regional Transit Authority (MART)
1063 Middletown Transit District (MTD)
1064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)
1066 Chittenden County Transportation Authority (CCTA)
1069 Regional Transportation Program, Inc.(RTP)
1086 Cooperative Alliance for Seacoast Transportation (COAST)
1087 Nashua Transit System (NTS)
1088 Casco Bay Island Transit District (CBITD)
1095 Northeast Transportation Company, Inc.
1096 City of Bangor - BAT Community Connector (BAT)
1098 Western Maine Transportation Services, Inc
1102 Connecticut Department of Transportation (CDOT)
1105 Cape Cod Regional Transit Authority (CCRTA)
1107 Milford Transit District (MTD)
1108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)
1110 2Plus Partners in Transportation, Inc (2Plus)
1115 Northern New England Passenger Rail Authority (NNEPRA)
1118 MetroWest Regional Transit Authority (MWRTA)
1119 University Of New Hampshire - University Transportation Services (UNH UTS)

2002	Capital District Transportation Authority (CDTA)
2003	Broome County Department of Public Transportation (Broome County)
2004	Niagara Frontier Transportation Authority (NFT Metro)
2005	Chemung County Transit System (CCTS)
2006	City of Long Beach (Long Beach Bus)
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)
2008	MTA New York City Transit (NYCT)
2009	City of Poughkeepsie
2010	Dutchess County Division of Mass Transportation (Loop Bus)
2018	CNY Centro, Inc. (CNY Centro)
2071	Huntington Area Rapid Transit (HART)
2072	Suffolk County Department of Public Works - Transportation Division (ST)
2075	Port Authority Transit Corporation (PATCO)
2076	Westchester County Bee-Line System (The Bee-Line System)
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)
2080	New Jersey Transit Corporation (NJ TRANSIT)
2082	New York City Department of Transportation (NYCDOT)
2084	Transport of Rockland (TOR)
2085	Clarkstown Mini-Trans
2086	Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)
2089	Village of Spring Valley Bus (Spring Valley Jitney)
2096	Putnam County Transit (PART)
2098	Port Authority Trans-Hudson Corporation (PATH)
2099	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)
2100	MTA Long Island Rail Road (MTA LIRR)
2113	Regional Transit Service, Inc. and Lift Line, Inc.(R-GRTA)
2116	Centro of Cayuga, Inc.(Centro of Cayuga)
2120	Greater Glens Falls Transit System (GGFT)
2122	Academy Lines, Inc.
2126	Hudson Transit Lines, Inc.(Short Line)
2128	Suburban Transit Corporation(Coach USA)
2132	New Jersey Transit Corporation-45(NJTC-45)
2135	Monsey New Square Trails Corporation
2137	Monroe Bus Corporation
2145	Tompkins Consolidated Area Transit(TCAT)
2148	Newburgh Beacon Bus Corporation(NBBC)
2149	Rockland Coaches, Inc.
2158	Tioga County(Tioga County Transit)
2160	Community Transit, Inc. (Community Transit)
2161	DeCamp Bus Lines

2163 Lakeland Bus Lines, Inc.
2165 Olympia Trails Bus Company, Inc.(Coach USA)
2166 Orange-Newark-Elizabeth, Inc.(Coach USA)
2168 Trans-Hudson Express
2169 Trans-Bridge Lines, Inc.
2171 Private One of New York, LLC, dba: New York Airport Service
2172 Centro of Oswego, Inc.(Centro of Oswego)
2175 Private Transportation Corporation
2177 Adirondack Transit Lines, Inc,(Adirondack Trailways)
2178 Ulster County Area Transit (UCAT)
2179 Hendrick Hudson Bus Lines, Inc.(HHBL)
2183 Town of Monroe Dial-A-Bus(Monroe DAB)
2185 Centro of Oneida, Inc.(Centro of Oneida)
2187 Village of Kiryas Joel (KJ)
2188 MTA Bus Company (MTABUS)
2189 BillyBey Ferry Company, LLC
2190 Port Imperial Ferry Corporation dba NY Waterway
2192 Bergen County Community Transportation
2193 Cumberland Area Transit System
2195 Gloucester County Division of Transporation Services
2197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink
2199 County of Atlantic
2203 Cape May County Fare Free Transportation
3001 Kanawha Valley Regional Transportation Authority (KVRTA)
3002 The Tri-State Transit Authority (TTA)
3003 Mid-Ohio Valley Transit Authority
3006 Greater Richmond Transit Company (GRTC Transit System)
3007 Greater Roanoke Transit Company (Valley Metro)
3008 Greater Lynchburg Transit Company (GLTC)
3009 Petersburg Area Transit (PAT)
3010 Lehigh and Northampton Transportation Authority (LANTA)
3011 Altoona Metro Transit (AMTRAN)
3012 Cambria County Transit Authority (CamTran)
3013 Erie Metropolitan Transit Authority (EMTA)
3014 Capital Area Transit (CAT)
3015 Luzerne County Transportation Authority (LCTA)
3018 Red Rose Transit Authority (RRTA)
3019 Southeastern Pennsylvania Transportation Authority (SEPTA)
3022 Port Authority of Allegheny County (Port Authority)
3023 Beaver County Transit Authority (BCTA)

3024	Berks Area Reading Transportation Authority (BARTA)
3025	County of Lackawanna Transit System (COLTS)
3026	Williamsport Bureau of Transportation (RVT)
3027	York County Transportation Authority (rabbittransit)
3030	Washington Metropolitan Area Transit Authority (WMATA)
3034	Maryland Transit Administration (MTA)
3035	Ohio Valley Regional Transportation Authority (OVRTA / EORTA)
3036	Charlottesville Area Transit (CTS)
3040	Annapolis Department of Transportation (Annapolis Transit)
3041	Allegany County Transit (ACT)
3042	Washington County Transit (County Commuter)
3044	Westmoreland County Transit Authority (WCTA)
3045	JAUNT, Inc.
3048	Howard Transit (HT)
3051	Ride-On Montgomery County Transit
3054	Centre Area Transportation Authority (CATA)
3055	Shenango Valley Shuttle Service (SVSS)
3057	Pennsylvania Department of Transportation (PENNDOT)
3058	City of Fairfax CUE Bus (CUE)
3061	Mid Mon Valley Transit Authority (MMVTA)
3068	Fairfax Connector Bus System (Fairfax Connector)
3069	City of Danville Mass Transit System (Danville Transit)
3070	Potomac and Rappahannock Transportation Commission (PRTC)
3071	City of Alexandria (DASH)
3072	Transit Services of Frederick County
3073	Virginia Railway Express (VRE)
3074	Harford Transit (HT)
3075	Delaware Transit Corporation (DTC)
3076	Williamsburg Area Transit Authority (WAT)
3078	Southwestern Pennsylvania Commission (SPC)
3079	Fredericksburg Regional Transit (FRED)
3080	Arlington Transit - Arlington County (ART)
3081	Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)
3083	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)
3085	Prince George's County Transit (TheBus)
3087	Fayette Area Coordinated Transportation (FACT)
3088	County Commissioners of Charles County, MD (DCS VanGO)
3089	Monongalia County Urban Mass Transit Authority (Mt. Line Transit)
3091	Blacksburg Transit (BT)
3092	Carroll County Planning Department (CATS)

3094	City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)
3095	County of Lebanon Transit Authority (COLT)
3096	The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)
3101	City of Washington (WCT)
3103	Martz Group, National Coach Works of Virginia (NCW)
4001	Chattanooga Area Regional Transportation Authority (CARTA)
4002	Knoxville Area Transit (KAT)
4003	Memphis Area Transit Authority (MATA)
4004	Metropolitan Transit Authority (MTA)
4005	Asheville Transit System (ATS)
4006	Cape Fear Public Transportation Authority (Wave)
4007	Capital Area Transit (CAT)
4008	Charlotte Area Transit System (CATS)
4009	Fayetteville Area System of Transit (FAST)
4011	High Point Transit (Hi tran)
4012	Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)
4014	Coast Transit Authority (CTA)
4015	City of Jackson Transit System (JATRAN)
4017	Lexington Transit Authority (LexTran)
4018	Transit Authority of River City (TARC)
4019	Transit Authority of Northern Kentucky (TANK)
4021	Albany Transit System (ATS)
4022	Metropolitan Atlanta Rapid Transit Authority (MARTA)
4023	Augusta Richmond County Transit Department (APT)
4024	Metra Transit System (Metra)
4025	Chatham Area Transit Authority (CAT)
4026	Manatee County Area Transit (MCAT)
4027	Pinellas Suncoast Transit Authority (PSTA)
4028	Lee County Transit (LeeTran)
4029	Broward County Transportation Department (BCT)
4030	Gainesville Regional Transit System (RTS)
4031	Lakeland Area Mass Transit District (Citrus Connection)
4032	County of Volusia, dba: VOTRAN (Votran)
4034	Miami-Dade Transit (MDT)
4035	Central Florida Regional Transportation Authority (LYNX)
4036	City of Tallahassee (StarMetro)
4037	Board of County Commissioners, Palm Beach County, PalmTran, Inc.(PalmTran)
4038	Escambia County Area Transit (ECAT)
4040	Jacksonville Transportation Authority (JTA)
4041	Hillsborough Area Regional Transit Authority (HART)

4042 Birmingham-Jefferson County Transit Authority (MAX)
4043 The Wave Transit System (WTS)
4044 City of Montgomery-Montgomery Area Transit System (MATS)
4045 Tuscaloosa County Parking and Transit Authority (TMT)
4046 Sarasota County Area Transit (SCAT)
4047 Athens Transit System (ATS)
4051 Chapel Hill Transit (CHT)
4053 Greenville Transit Authority (GTA)
4054 Johnson City Transit System (JCT)
4056 Pee Dee Regional Transportation Authority (PDRTA)
4057 Jackson Transit Authority (JTA)
4058 City of Rome Transit Department (RTD)
4063 Space Coast Area Transit (SCAT)
4068 Northwest Alabama Council of Local Governments (NACOLG)
4071 City of Huntsville, Alabama - Public Transportation Division
4073 Lee-Russell Council of Governments (LRCOG)
4074 Pasco County Public Transportation (PCPT)
4077 South Florida Regional Transportation Authority (TRI-Rail)
4078 Cobb County Department of Transportation Authority (CCT)
4082 Douglas County Rideshare (Rideshare)
4086 Metropolitan Bus Authority (MBA)
4087 Durham Area Transit Authority (DATA)
4088 Spartanburg County Transportation Services (sctsb)
4092 Clarksville Transit System (CTS)
4093 Greensboro Transit Authority (GTA)
4094 Puerto Rico Highway and Transportation Authority (PRHTA)
4097 Council on Aging of St. Lucie, Inc.(CT)
4100 Santee Wateree Regional Transportation Authority (SWRTA)
4101 Spartanburg Transit System (SPARTA)
4102 Waccamaw Regional Transportation Authority (The Coast RTA)
4103 Wiregrass Transit Authority
4104 Senior Resource Association, Inc.(SRA)
4105 Department of Transportation and Public Works (DTPW)
4108 Research Triangle Regional Public Transportation Authority (TTA)
4110 Charleston Area Regional Transportation Authority (CARTA)
4111 Morgan County Area Transportation System (MCATS)
4113 Council on Aging of Martin County, Inc. (COAMC \ CC - MCBOCC)
4125 Autonomous Municipality of Carolina (GMAC)
4127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)
4128 Okaloosa County Board of County Commissioners

4129 Charlotte County Transit Division
4130 Macon-Bibb County Transit Authority (MTA)
4133 Guildford County Transportation (GCTAMS)
4135 Georgia Regional Transportation Authority (GRTA)
4138 Gwinnett County Board of Commissioners (GCT)
4140 Collier Area Transit (CAT)
4141 Central Midlands Regional Transit Authority (CMRTA)
4143 Town of Cary (CTRAN)
4144 Hall Area Transit (HAT)
4146 Hernando County Board of County Commissioners (The Bus)
4147 North Carolina State University Transportation Department (NCSU)
4148 Tri-County Community Council, Inc.(TCCC)
4152 Miami Lakes - VPSI, Inc.
4153 Marietta - VPSI, Inc.
4155 St Johns County, Florida, Board of County Commissioners (St Johns County)
4157 Clayton County Board of Commissioners (CTRAN)
4158 Lake County Board of County Commissioners (LCBOCC)
4159 Regional Transportation Authority (RTA)
4169 Regional Planning Commission of Greater Birmingham (RPCGB)
4170 Southeast Tennessee Human Resource Agency (SETHRA)
4171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)
4172 Western Piedmont Regional Transit Authority (WPRTA)
4173 Piedmont Authority for Regional Transportation (PART)
4175 Maritime Transportation Authority of Puerto Rico (PRMTA)
4177 Buckhead Community Improvement District (BCID)
4178 The Transportation Management Association Group (TMA)
4179 Broward County Community Bus Service (BCT)
4180 University of Georgia Transit System (UGA)
4184 The City of Bowling Green/Community Action of Southern Kentucky (CASK)
4185 Bay County Transportation Planning Organization (BTT)
4186 City of Murfreesboro (Rover Public Transit)
4188 Virgin Islands Department of Public Works
5001 City of Appleton - Valley Transit
5002 Green Bay Metro (GBM)
5003 Kenosha Transit (KT)
5004 LaCrosse Municipal Transit Utility (La Crosse MTU)
5005 Metro Transit System (Metro)
5006 Belle Urban System - Racine (The Bus)
5008 Milwaukee County Transit System (MCTS)
5009 Oshkosh Transit System (OTS)

5010 Metro Regional Transit Authority (Metro)
5011 Stark Area Regional Transit Authority (SARTA)
5012 Southwest Ohio Regional Transit Authority (SORTA / Metro)
5015 The Greater Cleveland Regional Transit Authority (GCRTA)
5016 Central Ohio Transit Authority (COTA)
5017 Greater Dayton Regional Transit Authority (GDRTA)
5019 City of Middletown - Middletown Transit System (MTS)
5020 Springfield City Area Transit (SCAT)
5021 Portage Area Regional Transportation Authority (PARTA)
5022 Toledo Area Regional Transit Authority (TARTA)
5024 Western Reserve Transit Authority (WRTA)
5025 Duluth Transit Authority (DTA)
5026 City of Moorhead, DBA: Metropolitan Area Transit (MAT)
5027 Metro Transit
5028 St. Cloud Metropolitan Transit Commission (Metro Bus)
5029 Bay Metropolitan Transit Authority (Bay Metro)
5030 Battle Creek Transit (BCT)
5031 Suburban Mobility Authority for Regional Transportation (SMART)
5032 Mass Transportation Authority (MTA)
5033 Interurban Transit Partnership (The Rapid)
5034 City of Jackson Transportation Authority (JTA)
5035 Kalamazoo Metro Transit System (Metro Transit)
5036 Capital Area Transportation Authority (CATA)
5037 Muskegon Area Transit System (MATS)
5039 Saginaw Transit Authority Regional Service (STARS)
5040 Ann Arbor Transportation Authority (AATA)
5041 City of Anderson Transportation System (CATS)
5042 East Chicago Transit (ECT)
5043 Metropolitan Evansville Transit System (METS)
5044 Fort Wayne Public Transportation Corporation (Citilink)
5045 Gary Public Transportation Corporation (GPTC)
5047 Bloomington-Normal Public Transit System (B-NPTS)
5050 Indianapolis and Marion County Public Transportation (IndyGo)
5051 Greater Lafayette Public Transportation Corporation (CityBus)
5052 South Bend Public Transportation Corporation (Transpo)
5053 Terre Haute Transit Utility (THTU)
5054 Muncie Indiana Transit System (MITS)
5056 Greater Peoria Mass Transit District (CityLink)
5057 Rock Island County Metropolitan Mass Transit District (MetroLink)
5058 Rockford Mass Transit District (RMTD)

5059 Springfield Mass Transit District (SMTD)
5060 Champaign-Urbana Mass Transit District(C-U MTD)
5061 Decatur Public Transit System (DPTS)
5066 Chicago Transit Authority (CTA)
5088 Sheboygan Transit System
5090 Richland County Transit (RCT)
5091 Wausau Area Transit System (WATS)
5092 City of Rochester Public Transportation
5095 Lorain County Transit (LCT)
5096 City of Waukesha Transit Commission (Waukesha Metro Transit)
5099 Eau Claire Transit (ECT)
5103 North Township of Lake County Dial-A-Ride
5104 Northern Indiana Commuter Transportation District (NICTD)
5108 Janesville Transit System (JTS)
5109 City of Beloit Transit System (BTS)
5110 Bloomington Public Transportation Corporation (BT)
5113 Pace - Suburban Bus Division (PACE)
5117 Laketran
5118 Northeast Illinois Regional Commuter Railroad Corporation (Metra)
5119 City of Detroit Department of Transportation (DDOT)
5131 Opportunity Enterprises, Inc.(OE)
5132 Twin Cities Area Transportation Authority (TCATA)
5138 City of Newark Transit Operations (Earthworks)
5141 Detroit Transportation Corporation (Detroit People Mover)
5143 Brunswick Transit Alternative (BTA)
5145 City of Kokomo (COK)
5146 Madison County Transit District (MCT)
5148 Blue Water Area Transportation Commission (Blue Water Area Transit)
5149 Michiana Area Council of Governments (MACOG)
5154 Metropolitan Council
5155 Metro Mobility
5157 Butler County Regional Transit Authority (BCRTA)
5158 University of Michigan Parking and Transportation Services (UMTS)
5159 River Valley Metro Mass Transit District (RVMMTD)
5160 Washington County Transit
5161 Ozaukee County Transit Services (OCTS)
5163 Licking County Transit Board (LCTB)
5164 Sandusky Transit System (STS)
5165 Greene County Transit Board (Greene CATS)
5166 Clermont Transportation Connection (CTC)

5167	South Lake County Community Services, Inc.(SLCCS)
5169	Miami County Public Transit (MCPT)
5171	Fond du Lac Area Transit (Fond du Lac Area Transit)
5174	City of Danville/Danville Mass Transit (DMT)
5175	Niles Trumbull Transit (NiTTS)
5176	City of DeKalb (DSATS)
5179	Porter County Aging and Community Services, Inc.(PCACS)
5180	Livingston Essential Transportation Service (LETS)
5181	City of Grand Haven Harbor Transit
5182	Pace-Suburban Bus Division, ADA Paratransit Services (PACE)
5183	City of Valparaiso
5184	Macatawa Area Express Transportation Authority (MAX)
5186	Lawrence County Port Authority (LCT)
5189	Michigan Department of Transportation (MDOT)
5192	NWI Regional Bus Authority
6001	Amarillo City Transit (ACT)
6006	Mass Transit Department - City of El Paso (Sun Metro)
6007	Fort Worth Transportation Authority (The T)
6008	Metropolitan Transit Authority of Harris County, Texas (Metro)
6009	Laredo Transit Management, Inc.(El Metro)
6010	City Transit Management Company, Inc.(Citibus)
6011	VIA Metropolitan Transit (VIA)
6012	Waco Transit System, Inc.(WTS)
6013	Port Arthur Transit (PAT)
6014	City of Brownsville - Brownsville Urban System (BUS)
6015	Island Transit (I T)
6016	Beaumont Municipal Transit System (BMT)
6017	Central Oklahoma Transportation and Parking Authority (COTPA)
6018	Metropolitan Tulsa Transit Authority (MTTA)
6019	ABQ Ride (ABQ Ride)
6020	Crescent City Connection Division - Louisiana Department of Transportation (CCCD)
6022	Capital Area Transit System (CATS)
6024	Shreveport Area Transit System (SporTran)
6025	City of Alexandria (Atrans)
6026	City of Monroe Transit System (MTS)
6032	New Orleans Regional Transit Authority (NORTA)
6033	Central Arkansas Transit Authority (CATA)
6038	Lafayette Transit System (LTS)
6040	Abilene Transit System (CityLink)
6041	Handitran Special Transit Division - City of Arlington (Handitran)

6048 Capital Metropolitan Transportation Authority (CMTA)
6049 Las Cruces Area Transit (RoadRUNNER Transit)
6051 Corpus Christi Regional Transportation Authority (The B)
6056 Dallas Area Rapid Transit (DART)
6059 Brazos Transit District (The District)
6062 University of Arkansas, Fayetteville (Razorback Transit)
6068 City of Grand Prairie Transportation Services Department (Grand Connection)
6070 City of Mesquite (MTED)
6072 Ozark Regional Transit (ORT)
6077 Santa Fe Trails - City of Santa Fe (SFT)
6082 The Gulf Coast Center (Connect Transit)
6084 Dallas - VPSI, Inc.
6086 Fort Smith Transit (FST)
6088 Jefferson Parish Department of Transit Administration (Jet)
6090 Lower Rio Grande Valley Development Council (LRGVDC)
6091 Hill Country Transit District (The Hop)
6094 The Lawton Area Transit System (LATS)
6095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)
6096 Cleveland Area Rapid Transit (CART)
6097 Midland-Odessa Urban Transit District (EZ RIDER)
6101 Denton County Transportation Authority (DCTA)
6102 Concho Valley Transit District (CVTD)
6103 Fort Bend County Public Transportation (Fort Bend Transit)
6107 Texoma Area Paratransit System, Inc (TAPS)
6108 Harris County Community Services Department, Office of Transit Services (Harris County Transit)
6110 Collin County Committee on Aging (CCART)
6111 Rio Metro Regional Transit District (RMRTD)
7001 StarTran
7002 Transit Authority of Omaha (MAT)
7003 City Utilities of Springfield (The Bus)
7005 Kansas City Area Transportation Authority (KCATA)
7006 Bi-State Development Agency (METRO)
7007 Bettendorf Transit System (BT)
7008 Cedar Rapids Transit (CRT)
7009 Davenport Public Transit (CITIBUS)
7010 Des Moines Area Regional Transit Authority (DART)
7011 City of Dubuque (KeyLine)
7012 Sioux City Transit System (SCTS)
7013 Metropolitan Transit Authority of Black Hawk County (MET Transit)
7014 Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

7015	Wichita Transit (WT)
7016	Columbia Transit (CT)
7018	Iowa City Transit (ICT)
7019	University of Iowa (Cambus)
7030	Coralville Transit System (CTS)
7032	St. Joseph Transit (The Ride)
7035	Johnson County Kansas, aka: Johnson County Transit (The JO)
7041	Ames Transit Agency (CyRide)
7043	City of Jefferson (JEFFTRAN)
7044	Parking & Transit Department (KU)
7045	Johnson County SEATS
7048	City of Lawrence
8001	Utah Transit Authority (UTA)
8002	Su Tran LLC dba: Sioux Area Metro (SAM)
8003	City of Fargo, DBA: Metropolitan Area Transit (MAT)
8004	Billings Metropolitan Transit (Billings MET Transit)
8005	Mountain Metropolitan Transit (MMT)
8006	Denver Regional Transportation District (RTD)
8007	Pueblo Transit System (PT)
8008	Cities Area Transit (CAT)
8009	Missoula Urban Transportation District (Mountain Line)
8010	City of Greeley - Transit Services (GET)
8011	Transfort
8012	Great Falls Transit District (GFTD)
8013	City of Casper
8014	Rapid Transit System
8016	Mesa County (GVT)
8019	Bis-Man Transit Board (CAT)
8020	The City of Cheyenne Transit Program (CTP)
8025	City of Loveland Transit (COLT)
8028	Cache Valley Transit District (CVTD)
8106	North Front Range Metropolitan Planning Organization (NFRMPO)
8107	The University of Montana - ASUM Transportation (ASUM OT)
8108	Denver Regional Council of Governments (DRCOG)
9001	Regional Transportation Commission of Washoe County (RTC)
9002	City and County of Honolulu Department of Transportation Services (DTS)
9003	San Francisco Bay Area Rapid Transit District (BART)
9004	Golden Empire Transit District (GET)
9006	Santa Cruz Metropolitan Transit District (SCMTD)
9007	Modesto Area Express (MAX)

9008 Santa Monica's Big Blue Bus (Big Blue Bus)
9009 San Mateo County Transit District (SamTrans)
9010 Torrance Transit System (TTS)
9012 San Joaquin Regional Transit District (RTD)
9013 Santa Clara Valley Transportation Authority (VTA)
9014 Alameda-Contra Costa Transit District (AC Transit)
9015 San Francisco Municipal Railway (MUNI)
9016 Golden Gate Bridge, Highway and Transportation District (GGBHTD)
9017 City of Santa Rosa (Santa Rosa CityBus)
9019 Sacramento Regional Transit District (Sacramento RT)
9020 Santa Barbara Metropolitan Transit District (SBMTD)
9022 Norwalk Transit System (NTS)
9023 Long Beach Transit (LBT)
9024 City of La Mirada Transit (LMT)
9026 San Diego Metropolitan Transit System (MTS)
9027 Fresno Area Express (FAX)
9028 City of Vallejo Transportation Program (Vallejo Transit, Baylink)
9029 Omnitrans (OMNI)
9030 North County Transit District (NCTD)
9031 Riverside Transit Agency (RTA)
9032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)
9033 City of Tucson (COT)
9034 City of Glendale Transit
9035 Gold Coast Transit (GCT)
9036 Orange County Transportation Authority (OCTA)
9039 Culver City Municipal Bus Lines (Culver CityBus)
9041 Montebello Bus Lines (MBL)
9042 City of Gardena Transportation Department (GMBL)
9043 City of Commerce Municipal Buslines (CBL)
9044 City of Arcadia Transit (Arcadia Transit)
9045 Regional Transportation Commission of Southern Nevada (RTC)
9050 Simi Valley Transit (SVT)
9052 City of Corona (CCTS)
9061 Yuba-Sutter Transit Authority (YSTA)
9062 Monterey-Salinas Transit (MST)
9078 Central Contra Costa Transit Authority (County Connection)
9079 SunLine Transit Agency (SunLine)
9086 City of Riverside Special Transportation (City of Riverside)
9087 Santa Maria Area Transit (SMAT)
9088 Napa County Transportation Planning Agency (NCTPA)

9089	Sonoma County Transit
9090	Yolo County Transportation District (YoloBus)
9091	City of Visalia - Visalia City Coach (VCC)
9092	City of Fairfield - Fairfield and Suisun Transit (FAST)
9093	Redding Area Bus Authority (RABA)
9095	San Diego Association of Governments (SANDAG)
9119	Laguna Beach Municipal Transit (CLB)
9121	Antelope Valley Transit Authority (AVTA)
9131	City of Scottsdale - Scottsdale Trolley (COS)
9134	Peninsula Corridor Joint Powers Board (PCJPB)
9136	Regional Public Transportation Authority, dba: Valley Metro (RPTA)
9137	Surprise Dial-A-Ride Transit System
9140	Peoria Transit
9142	Unitrans - City of Davis/ASUCD (Unitrans)
9144	Livermore / Amador Valley Transit Authority (LAVTA)
9146	Foothill Transit
9147	City of Los Angeles Department of Transportation (LADOT)
9148	Victor Valley Transit Authority (VVTA)
9149	City of Lompoc - Lompoc Transit (COLT)
9150	City of Alameda Ferry Services
9151	Southern California Regional Rail Authority (Metrolink)
9154	Los Angeles County Metropolitan Transportation Authority (LACMTA)
9156	City of San Luis Obispo (SLO Transit)
9157	Access Services Incorporated (ASI)
9159	Western Contra Costa Transit Authority (WestCAT)
9161	City of Union City Transit Division (UCT)
9162	The Eastern Contra Costa Transit Authority (Tri Delta Transit)
9164	Ventura Intercity Service Transit Authority (VISTA)
9165	Thousand Oaks Transit (TOT)
9166	LACMTA - Small Operators (LACMTA)
9168	Roseville Transit
9169	Phoenix - VPSI, Inc.
9171	Santa Clarita Transit (SCT)
9172	City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)
9173	Merced County Transit (The Bus)
9175	City of Lodi - Transit Division (Grapeline)
9176	Honolulu - VPSI, Inc.
9182	Altamont Commuter Express (ACE)
9192	Yuma Metropolitan Planning Organization (YMPO)
9193	Chula Vista Transit (CVT)

9196	Placer County Department of Public Works (PCDPW)
9198	City of Porterville (C.O.L.T.)
9200	Kings County Area Public Transit Agency (KART)
9201	City of Turlock (BLAST and DART)
9205	City of Elk Grove (etran)
9206	San Luis Obispo Regional Transit Authority (SLORTA)
9208	Butte County Association of Governments (BCAG)
9209	Valley Metro Rail, Inc.(VMR)
9211	Anaheim Transportation Network (ATN)
9212	Imperial Valley Transit (IVT)
9213	City of Petaluma (Petaluma Transit)
9214	City of Redondo Beach - Beach Cities Transit (BCT)
9219	Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)
9222	Pima Association of Governments

ID Number: 0001
http://metro.kingcounty.gov/
201 South Jackson Street, M.S. KSC-TR-0333
Seattle, WA 98104-3856

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,931,249

Service Consumption

Annual Passenger Miles	530,043,914
Annual Unlinked Trips	113,637,312
Average Weekday Unlinked Trips [2]	379,349
Average Saturday Unlinked Trips [2]	188,553
Average Sunday Unlinked Trips [2]	128,202

Service Supplied

Annual Vehicle Revenue Miles	56,906,431
Annual Vehicle Revenue Hours	4,109,143
Vehicles Operated in Maximum Service	2,614
Vehicles Available for Maximum Service	3,293
Base Period Requirement	725

Financial Information

Fare Revenues Earned		$150,083,324
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$147,219,594
Local Funds	(54%)	$316,427,521
State Funds	(1%)	$3,333,837
Federal Assistance	(9%)	$53,513,143
Other Funds	(11%)	$63,531,659
Total Operating Funds Expended		$584,025,754
Sources of Capital Funds Expended		
Local Funds	(61%)	$52,155,549
State Funds	(4%)	$3,095,405
Federal Assistance	(17%)	$14,490,114
Other Funds	(19%)	$15,966,190
Total Capital Funds Expended		$85,707,258

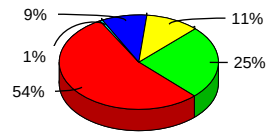
Summary Operating Expenses

Salary, Wages, Benefits	$337,562,126
Materials and Supplies	$62,199,917
Purchased Transportation	$120,797,831
Other Operating Expenses	$61,161,367
Total Operating Expenses	$581,721,241
Purchased Transportation Reported Separately	$68,611,071
Reconciling Cash Expenditures	$2,304,513

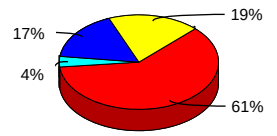
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	932	30	$20,016,978	$18,335,954	$25,210,196	$15,315,617	$78,878,745
Trolleybus	116	0	$0	$607,996	$36,242	$42,014	$686,252
Demand Response	0	336	$4,054,959	$0	$0	$0	$4,054,959
Vanpool	1,154	0	$2,045,874	$28,139	$13,288	$0	$2,087,301
Light Rail	2	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	44	$0	$0	$0	$0	$0
Total	2,204	410	$26,117,811	$18,972,089	$25,259,726	$15,357,631	$85,707,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended



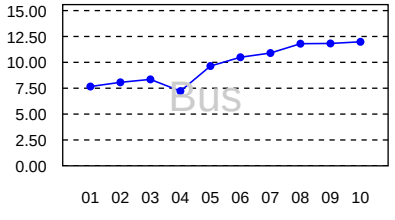
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$386,849,663	$110,713,902	$78,878,745	422,331,921	32,281,667	88,287,797	2,679,114	258.1	1,300	9.4	962	1.53	35%
Trolleybus	$58,164,044	$20,112,498	$686,252	36,274,352	2,903,718	20,721,095	431,474	113.0	159	12.1	116	1.21	37%
Demand Response	$56,008,586	$308,539	$4,054,959	12,191,403	9,766,934	1,177,175	672,216	N/A	339	5.2	336	N/A	1%
Vanpool	$9,101,324	$8,728,042	$2,087,301	58,134,010	11,368,164	2,849,585	294,929	N/A	1,448	5.0	1,154	N/A	25%
Light Rail	$2,281,393	$9,897,210	$0	471,587	59,964	520,933	11,178	2.7	3	3.0	2	1.00	50%
Demand Response - Taxi	$705,160	$323,133	$0	640,641	525,984	80,727	20,232	N/A	44	N/A	44	N/A	0%

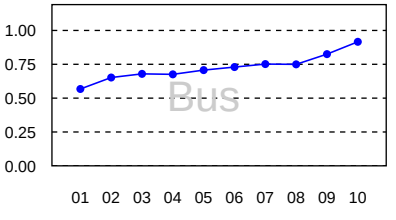
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.98	$144.39	$0.92	$4.38	2.73	32.95
Trolleybus	$20.03	$134.80	$1.60	$2.81	7.14	48.02
Demand Response	$5.73	$83.32	$4.59	$47.58	0.12	1.75
Vanpool	$0.80	$30.86	$0.16	$3.19	0.25	9.66
Light Rail	$38.05	$204.10	$4.84	$4.38	8.69	46.60
Demand Response - Taxi	$1.34	$34.85	$1.10	$8.74	0.15	3.99

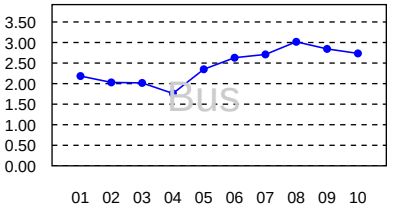
Operating Expense per Vehicle Revenue Mile



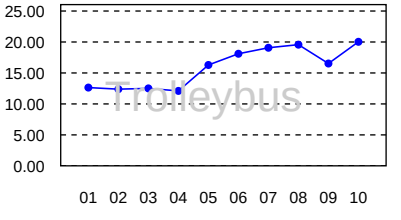
Operating Expenses per Passenger Mile



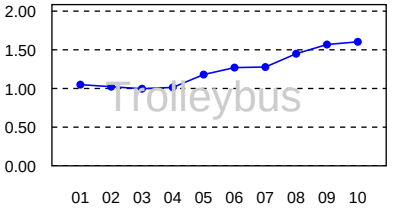
Unlinked Passenger Trips per Vehicle Revenue Mile



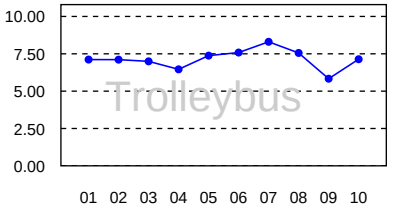
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Spokane Transit Authority (STA)

ID Number: 0002
spokanetransit.com
1230 West Boone Avenue
Spokane, WA 99201

Chief Executive Officer: Ms. E. Susan Meyer
(509) 325-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	394,120

Service Consumption

Annual Passenger Miles	52,667,288
Annual Unlinked Trips	11,436,200
Average Weekday Unlinked Trips	39,362
Average Saturday Unlinked Trips	16,161
Average Sunday Unlinked Trips	9,732

Service Supplied

Annual Vehicle Revenue Miles	9,272,529
Annual Vehicle Revenue Hours	611,306
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	380
Base Period Requirement	112

Financial Information

Fare Revenues Earned		$9,343,526
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$9,343,526
Local Funds	(66%)	$39,271,399
State Funds	(2%)	$1,045,873
Federal Assistance	(14%)	$8,422,096
Other Funds	(2%)	$1,105,756
Total Operating Funds Expended		$59,188,650
Sources of Capital Funds Expended		
Local Funds	(40%)	$3,331,774
State Funds	(6%)	$502,884
Federal Assistance	(54%)	$4,455,363
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,290,021

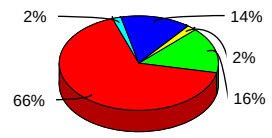
Summary Operating Expenses

Salary, Wages, Benefits	$39,670,710
Materials and Supplies	$7,029,107
Purchased Transportation	$4,212,392
Other Operating Expenses	$5,682,294
Total Operating Expenses	$56,594,503
Reconciling Cash Expenditures	$2,594,148

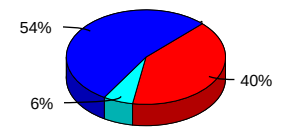
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	$5,833,738	$113,603	$1,449,981	$627,700	$8,025,022
Demand Response	60	42	$0	$0	$0	$0	$0
Vanpool	79	0	$264,999	$0	$0	$0	$264,999
Total	263	42	$6,098,737	$113,603	$1,449,981	$627,700	$8,290,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



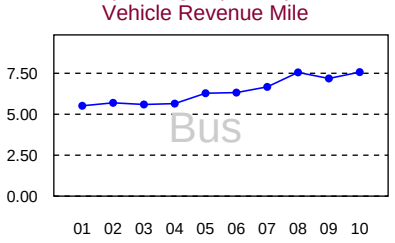
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$43,709,912	$8,382,949	$8,025,022	43,652,188	5,772,668	10,710,528	414,364	N/A	154	4.8	124	1.05	24%
Demand Response	$12,235,091	$404,124	$0	3,919,912	2,592,443	517,192	172,744	N/A	119	4.9	102	N/A	17%
Vanpool	$649,500	$556,453	$264,999	5,095,188	907,418	208,480	24,198	N/A	107	3.3	79	N/A	35%

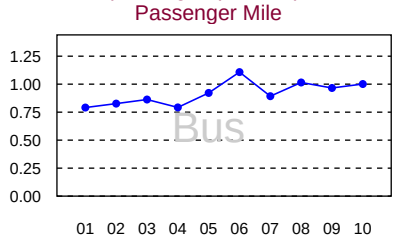
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.57	$105.49	$1.00	$4.08	1.86	25.85
Demand Response	$4.72	$70.83	$3.12	$23.66	0.20	2.99
Vanpool	$0.72	$26.84	$0.13	$3.12	0.23	8.62

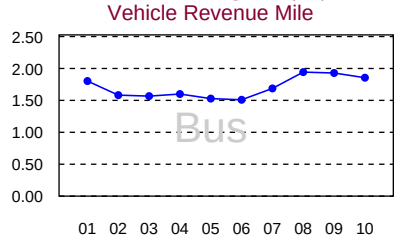
Operating Expense per Vehicle Revenue Mile



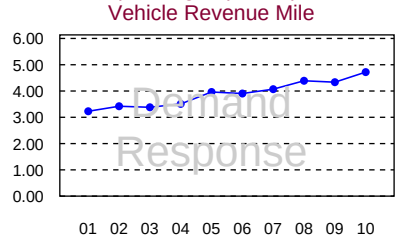
Operating Expenses per Passenger Mile



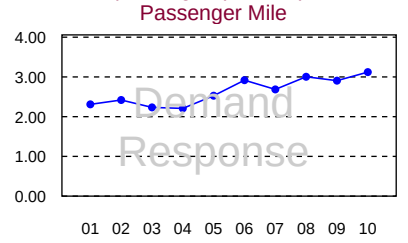
Unlinked Passenger Trips per Vehicle Revenue Mile



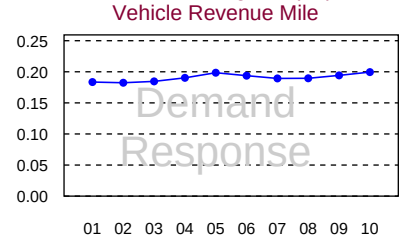
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

ID Number: 0003
www.piercetransit.org
3701 96th Street, S.W., P.O. Box 99070
Tacoma, WA 98499-0070

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith
(253) 581-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	758,510

Service Consumption

Annual Passenger Miles	81,047,364
Annual Unlinked Trips	15,280,450
Average Weekday Unlinked Trips	50,445
Average Saturday Unlinked Trips	26,564
Average Sunday Unlinked Trips	18,099

Service Supplied

Annual Vehicle Revenue Miles	14,514,647
Annual Vehicle Revenue Hours	902,773
Vehicles Operated in Maximum Service	571
Vehicles Available for Maximum Service	669
Base Period Requirement	128

Financial Information

Fare Revenues Earned		$19,106,017
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$19,334,281
Local Funds	(51%)	$60,242,415
State Funds	(1%)	$1,114,917
Federal Assistance	(8%)	$10,012,383
Other Funds	(23%)	$27,564,219
Total Operating Funds Expended		$118,268,215
Sources of Capital Funds Expended		
Local Funds	(47%)	$6,538,660
State Funds	(1%)	$190,846
Federal Assistance	(51%)	$7,111,687
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,841,193

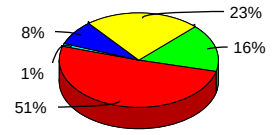
Summary Operating Expenses

Salary, Wages, Benefits	$64,531,033
Materials and Supplies	$8,659,742
Purchased Transportation	$33,204,585
Other Operating Expenses	$10,986,778
Total Operating Expenses	$117,382,138
Purchased Transportation Reported Separately	$24,938,083
Reconciling Cash Expenditures	$886,077

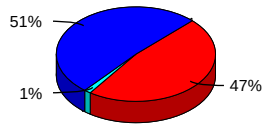
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	$5,439,707	$6,206,361	$1,724,685	$276,716	$13,647,469
Demand Response	35	90	$440	$193,285	$0	$0	$193,725
Vanpool	293	0	$0	$0	$0	$0	$0
Total	481	90	$5,440,147	$6,399,646	$1,724,685	$276,716	$13,841,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended



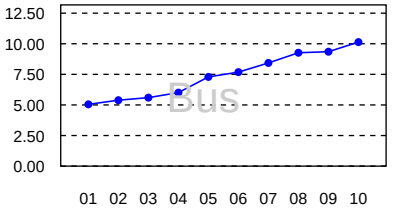
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$70,530,435	$16,220,955	$13,647,469	50,164,026	6,959,355	14,008,691	563,093	16.9	189	7.6	153	1.18	24%
Demand Response	$17,597,639	$370,331	$193,725	3,610,188	3,012,725	446,451	201,859	N/A	154	4.8	125	N/A	23%
Vanpool	$4,315,981	$2,514,731	$0	27,273,150	4,542,567	825,308	137,821	N/A	326	3.1	293	N/A	11%

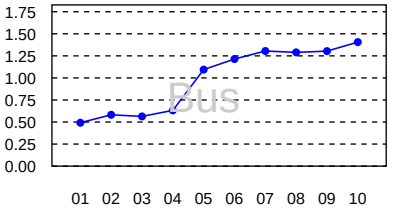
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.13	$125.26	$1.41	$5.03	2.01	24.88
Demand Response	$5.84	$87.18	$4.87	$39.42	0.15	2.21
Vanpool	$0.95	$31.32	$0.16	$5.23	0.18	5.99

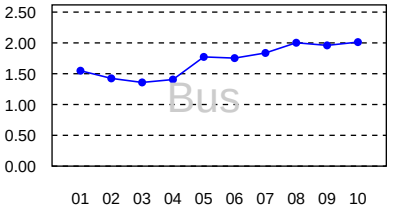
Operating Expense per Vehicle Revenue Mile



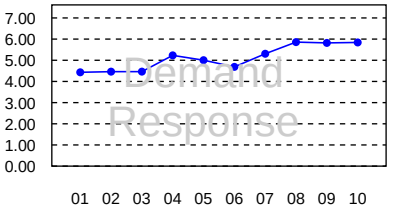
Operating Expenses per Passenger Mile



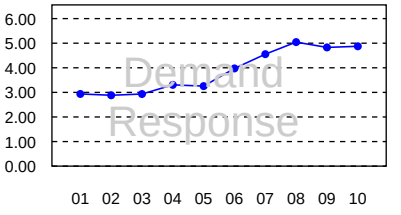
Unlinked Passenger Trips per Vehicle Revenue Mile



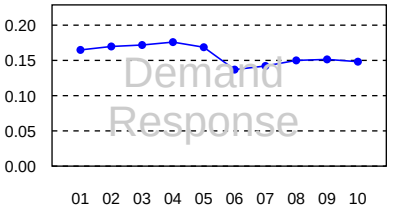
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Everett Transit (ET)

ID Number: 0005
www.everettwa.org/transit/
3225 Cedar Street
Everett, WA 98201

Transportation Services Director: Mr. Thomas Hingson
(425) 257-8939

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	105,000

Service Consumption

Annual Passenger Miles	9,459,680
Annual Unlinked Trips	2,403,168
Average Weekday Unlinked Trips	8,073
Average Saturday Unlinked Trips	3,683
Average Sunday Unlinked Trips	2,468

Service Supplied

Annual Vehicle Revenue Miles	2,128,178
Annual Vehicle Revenue Hours	173,621
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	72
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$1,310,825
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$1,310,825
Local Funds	(81%)	$17,195,695
State Funds	(6%)	$1,294,678
Federal Assistance	(0%)	$0
Other Funds	(6%)	$1,351,547
Total Operating Funds Expended		$21,152,745
Sources of Capital Funds Expended		
Local Funds	(60%)	$313,183
State Funds	(0%)	$0
Federal Assistance	(40%)	$211,291
Other Funds	(0%)	$0
Total Capital Funds Expended		$524,474

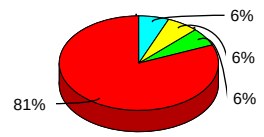
Summary Operating Expenses

Salary, Wages, Benefits	$13,031,855
Materials and Supplies	$2,966,601
Purchased Transportation	$0
Other Operating Expenses	$2,088,142
Total Operating Expenses	$18,086,598
Reconciling Cash Expenditures	$3,066,147

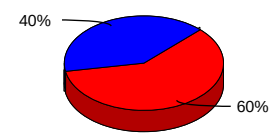
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$0	$351,864	$90,046	$82,564	$524,474
Demand Response	22	0	$0	$0	$0	$0	$0
Total	64	0	$0	$351,864	$90,046	$82,564	$524,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended



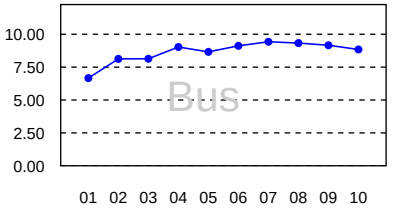
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,240,792	$1,206,313	$524,474	8,838,110	1,610,119	2,289,587	129,830	N/A	49	9.5	42	1.24	17%
Demand Response	$3,845,806	$104,512	$0	621,570	518,059	113,581	43,791	N/A	23	5.0	22	N/A	5%

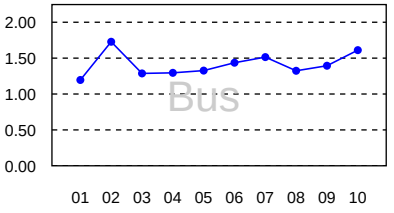
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.84	$109.69	$1.61	$6.22	1.42	17.64
Demand Response	$7.42	$87.82	$6.19	$33.86	0.22	2.59

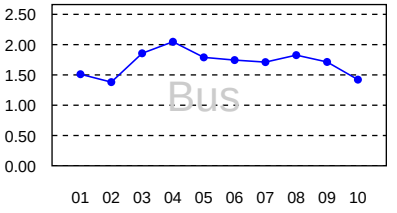
Operating Expense per Vehicle Revenue Mile



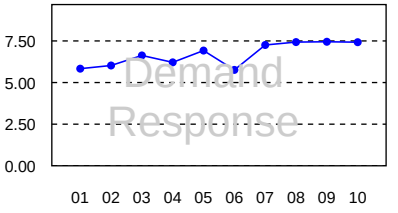
Operating Expenses per Passenger Mile



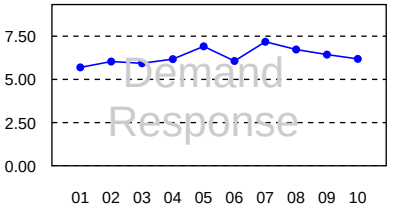
Unlinked Passenger Trips per Vehicle Revenue Mile



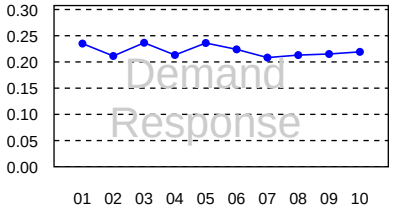
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Yakima Transit (YT)

ID Number: 0006
www.yakimatransit.org
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

City Manager: Mr. Richard Zais, Jr.
(509) 575-6040

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	92,035

Service Consumption

Annual Passenger Miles	9,216,410
Annual Unlinked Trips	1,501,368
Average Weekday Unlinked Trips	5,438
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	1,737,264
Annual Vehicle Revenue Hours	107,960
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	98
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$890,844
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$890,844
Local Funds	(58%)	$4,300,876
State Funds	(3%)	$203,301
Federal Assistance	(26%)	$1,923,409
Other Funds	(1%)	$102,140
Total Operating Funds Expended		$7,420,570
Sources of Capital Funds Expended		
Local Funds	(2%)	$37,831
State Funds	(7%)	$143,256
Federal Assistance	(91%)	$2,001,000
Other Funds	(1%)	$19,000
Total Capital Funds Expended		$2,201,087

Summary Operating Expenses

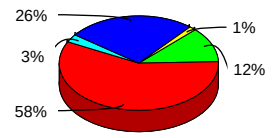
Salary, Wages, Benefits	$3,638,577
Materials and Supplies	$893,593
Purchased Transportation	$1,101,762
Other Operating Expenses	$1,786,638
Total Operating Expenses	$7,420,570

Reconciling Cash Expenditures	$0

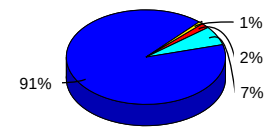
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$1,933,566	$0	$76,328	$0	$2,009,894
Demand Response	0	23	$191,193	$0	$0	$0	$191,193
Vanpool	27	0	$0	$0	$0	$0	$0
Total	45	23	$2,124,759	$0	$76,328	$0	$2,201,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended



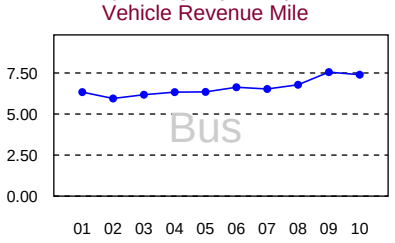
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,760,027	$534,590	$2,009,894	3,693,726	778,941	1,312,116	54,850	N/A	24	7.0	18	1.20	33%
Demand Response	$1,330,026	$130,944	$191,193	305,189	413,087	87,484	40,994	N/A	40	5.0	23	N/A	74%
Vanpool	$330,517	$225,310	$0	5,217,495	545,236	101,768	12,116	N/A	34	3.8	27	N/A	26%

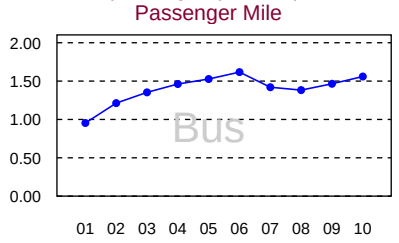
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.39	$105.01	$1.56	$4.39	1.68	23.92
Demand Response	$3.22	$32.44	$4.36	$15.20	0.21	2.13
Vanpool	$0.61	$27.28	$0.06	$3.25	0.19	8.40

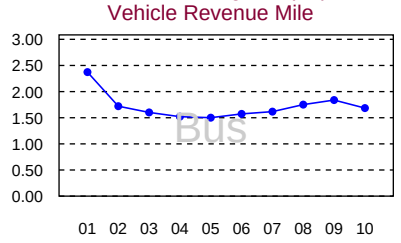
Operating Expense per Vehicle Revenue Mile



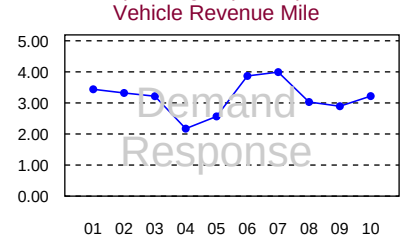
Operating Expenses per Passenger Mile



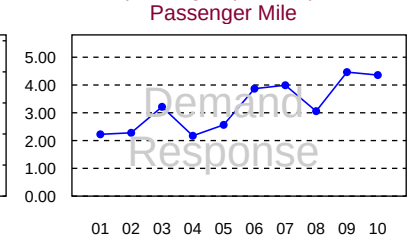
Unlinked Passenger Trips per Vehicle Revenue Mile



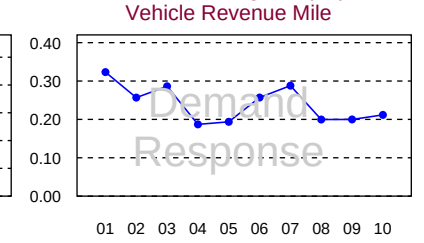
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Lane Transit District (LTD)

ID Number: 0007
www.ltd.org
3500 East 17th Avenue
Eugene, OR 97403

General Manager: Mr. Mark Pangborn
(541) 682-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	145

Service Area Statistics

Square Miles	241
Population	293,100

Service Consumption

Annual Passenger Miles	46,025,758
Annual Unlinked Trips	11,668,439
Average Weekday Unlinked Trips [2]	39,336
Average Saturday Unlinked Trips [2]	18,473
Average Sunday Unlinked Trips [2]	10,013

Service Supplied

Annual Vehicle Revenue Miles	5,776,252
Annual Vehicle Revenue Hours	412,455
Vehicles Operated in Maximum Service	293
Vehicles Available for Maximum Service	322
Base Period Requirement	89

Financial Information

Fare Revenues Earned		$7,391,720
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$7,391,720
Local Funds	(47%)	$19,422,362
State Funds	(7%)	$2,744,547
Federal Assistance	(25%)	$10,237,726
Other Funds	(4%)	$1,490,537
Total Operating Funds Expended		$41,286,892
Sources of Capital Funds Expended		
Local Funds	(17%)	$5,032,452
State Funds	(8%)	$2,430,390
Federal Assistance	(75%)	$21,975,629
Other Funds	(0%)	$0
Total Capital Funds Expended		$29,438,471

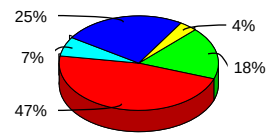
Summary Operating Expenses

Salary, Wages, Benefits	$28,576,288
Materials and Supplies	$3,369,817
Purchased Transportation	$6,884,192
Other Operating Expenses	$2,454,512
Total Operating Expenses	$41,284,809
Reconciling Cash Expenditures	$2,083

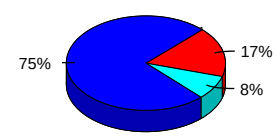
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	1	$4,164,535	$19,739,264	$4,722,625	$144,609	$28,771,033
Demand Response	0	41	$665,538	$0	$1,900	$0	$667,438
Demand Response - Taxi	0	137	$0	$0	$0	$0	$0
Vanpool	0	9	$0	$0	$0	$0	$0
Total	105	188	$4,830,073	$19,739,264	$4,724,525	$144,609	$29,438,471

Sources of Operating Funds Expended



Sources of Capital Funds Expended



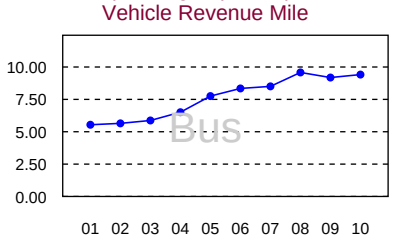
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,317,058	$7,064,784	$28,771,033	41,547,353	3,538,936	11,362,475	282,107	3.2	120	8.1	106	1.15	13%
Demand Response	$4,324,563	$246,257	$667,438	1,581,276	1,205,213	179,311	98,764	N/A	54	5.5	41	N/A	32%
Demand Response - Taxi	$3,508,410	$0	$0	760,740	760,740	94,939	26,087	N/A	137	N/A	137	N/A	0%
Vanpool	$134,778	$80,679	$0	2,136,389	271,363	31,714	5,497	N/A	11	2.4	9	N/A	22%

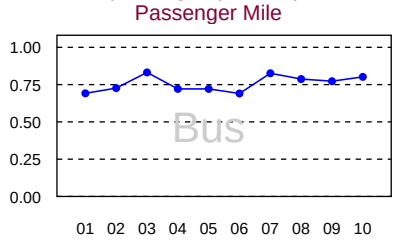
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.41	$118.10	$0.80	$2.93	3.21	40.28
Demand Response	$3.59	$43.79	$2.73	$24.12	0.15	1.82
Demand Response - Taxi	$4.61	$134.49	$4.61	$36.95	0.12	3.64
Vanpool	$0.50	$24.52	$0.06	$4.25	0.12	5.77

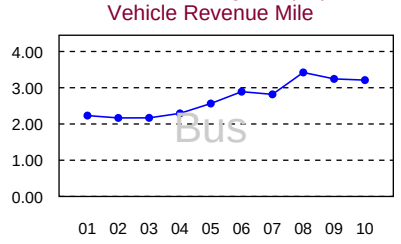
Operating Expense per Vehicle Revenue Mile



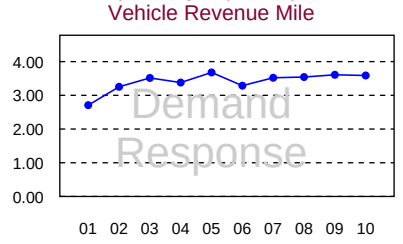
Operating Expenses per Passenger Mile



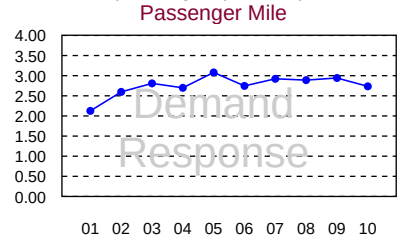
Unlinked Passenger Trips per Vehicle Revenue Mile



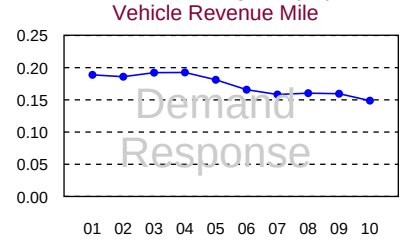
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Tri-County Metropolitan Transportation District of Oregon (TriMet)

ID Number: 0008
www.trimet.org
4012 Southeast 17th Avenue
Portland, OR 97202-3940

General Manager: Mr. Neil McFarlane
(503) 962-2134

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	1,512,490

Service Consumption

Annual Passenger Miles	453,286,367
Annual Unlinked Trips	104,339,822
Average Weekday Unlinked Trips [2]	330,382
Average Saturday Unlinked Trips [2]	213,099
Average Sunday Unlinked Trips [2]	151,729

Service Supplied

Annual Vehicle Revenue Miles	37,152,793
Annual Vehicle Revenue Hours	2,873,427
Vehicles Operated in Maximum Service	915
Vehicles Available for Maximum Service	1,071
Base Period Requirement	366

Financial Information

Fare Revenues Earned		$96,141,476
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$96,141,475
Local Funds	(50%)	$207,795,302
State Funds	(0%)	$1,924,551
Federal Assistance	(20%)	$84,581,876
Other Funds	(6%)	$24,338,790
Total Operating Funds Expended		$414,781,994
Sources of Capital Funds Expended		
Local Funds	(54%)	$40,974,976
State Funds	(31%)	$23,399,589
Federal Assistance	(15%)	$11,128,231
Other Funds	(0%)	$0
Total Capital Funds Expended		$75,502,796

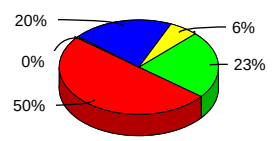
Summary Operating Expenses

Salary, Wages, Benefits	$255,234,671
Materials and Supplies	$53,142,918
Purchased Transportation	$23,294,940
Other Operating Expenses	$53,342,913
Total Operating Expenses	$385,015,442
Reconciling Cash Expenditures	$29,766,552

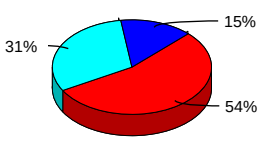
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	$526,978	$3,436,363	$5,747,209	$181,132	$9,891,682
Light Rail	110	0	$790,081	$54,570,541	$8,543,861	$392,539	$64,297,022
Demand Response	0	217	$0	$173,487	$430,026	$0	$603,513
Commuter Rail	0	4	$82,620	$510,508	$117,451	$0	$710,579
Demand Response - Taxi	0	44	$0	$0	$0	$0	$0
Total	650	265	$1,399,679	$58,690,899	$14,838,547	$573,671	$75,502,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



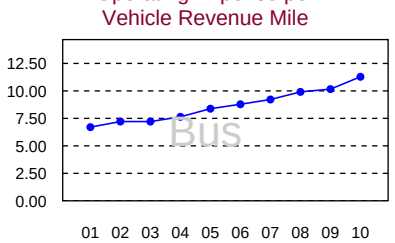
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$239,080,000	$54,468,361	$9,891,682	231,580,852	21,187,725	60,508,249	1,778,961	3.0	615	12.2	540	1.87	14%
Light Rail	$106,374,746	$36,908,552	$64,297,022	208,779,167	8,145,575	42,452,640	566,283	112.4	141	12.8	110	1.25	28%
Demand Response	$29,854,742	$4,027,942	$603,513	9,251,033	6,707,251	966,929	484,400	N/A	267	5.8	217	N/A	23%
Commuter Rail	$6,245,998	$311,656	$710,579	2,558,105	162,747	306,228	7,495	29.2	4	2.0	4	N/A	0%
Demand Response - Taxi	$3,459,956	$424,965	$0	1,117,210	949,495	105,776	36,288	N/A	44	N/A	44	N/A	0%

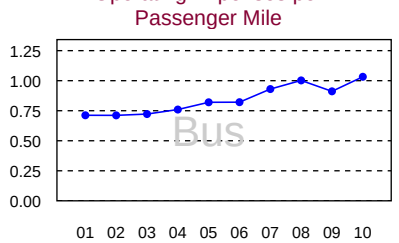
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.28	$134.39	$1.03	$3.95	2.86	34.01
Light Rail	$13.06	$187.85	$0.51	$2.51	5.21	74.97
Demand Response	$4.45	$61.63	$3.23	$30.88	0.14	2.00
Commuter Rail	$38.38	$833.36	$2.44	$20.40	1.88	40.86
Demand Response - Taxi	$3.64	$95.35	$3.10	$32.71	0.11	2.91

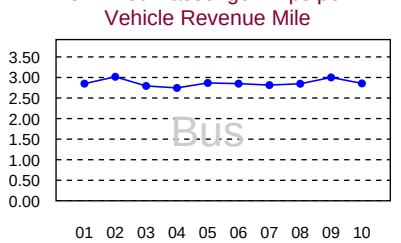
Operating Expense per Vehicle Revenue Mile



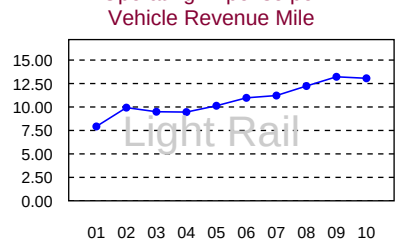
Operating Expenses per Passenger Mile



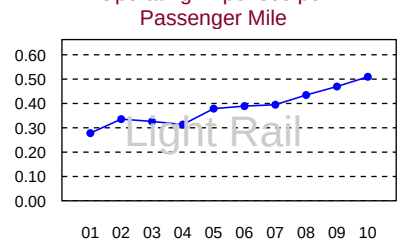
Unlinked Passenger Trips per Vehicle Revenue Mile



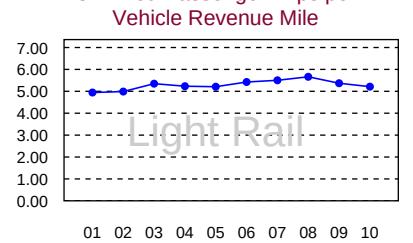
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

Valley Regional Transit (VRT)

ID Number: 0011
www.valleyregionaltransit.org
830 North Main Street, Suite 230
Meridian, ID 83642

Executive Director: Ms. Kelli Fairless
(208) 846-8547

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	7,942,936
Annual Unlinked Trips	1,418,311
Average Weekday Unlinked Trips	5,393
Average Saturday Unlinked Trips	1,401
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,671,814
Annual Vehicle Revenue Hours	117,737
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$962,713
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$962,983
Local Funds	(35%)	$3,061,347
State Funds	(0%)	$0
Federal Assistance	(52%)	$4,471,756
Other Funds	(2%)	$145,250
Total Operating Funds Expended		$8,641,336
Sources of Capital Funds Expended		
Local Funds	(20%)	$101,099
State Funds	(0%)	$0
Federal Assistance	(80%)	$404,394
Other Funds	(0%)	$0
Total Capital Funds Expended		$505,493

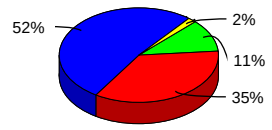
Summary Operating Expenses

Salary, Wages, Benefits	$4,955,293
Materials and Supplies	$1,329,220
Purchased Transportation	$946,148
Other Operating Expenses	$978,692
Total Operating Expenses	$8,209,353
Reconciling Cash Expenditures	$431,983

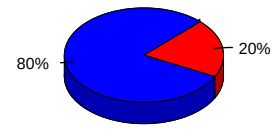
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	11	$76,911	$132,715	$17,519	$268,612	$495,757
Demand Response	10	2	$9,736	$0	$0	$0	$9,736
Total	37	13	$86,647	$132,715	$17,519	$268,612	$505,493

Sources of Operating Funds Expended



Sources of Capital Funds Expended



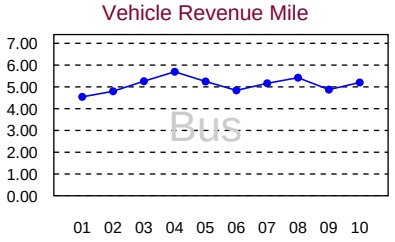
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,072,470	$894,691	$495,757	7,672,777	1,359,887	1,375,595	90,487	N/A	50	8.9	38	1.90	32%
Demand Response	$1,136,883	$68,022	$9,736	270,159	311,927	42,716	27,250	N/A	13	6.5	12	N/A	8%

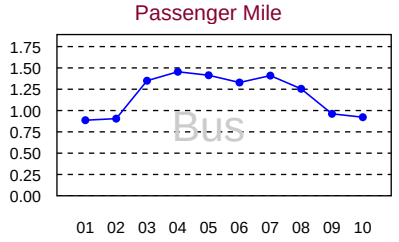
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.20	$78.16	$0.92	$5.14	1.01	15.20
Demand Response	$3.64	$41.72	$4.21	$26.61	0.14	1.57

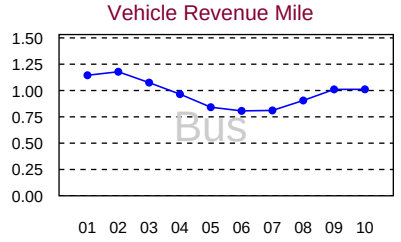
Operating Expense per Vehicle Revenue Mile



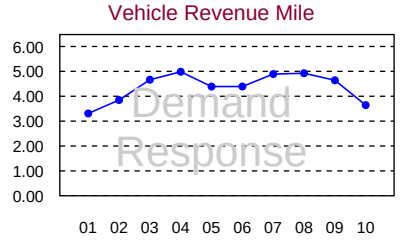
Operating Expenses per Passenger Mile



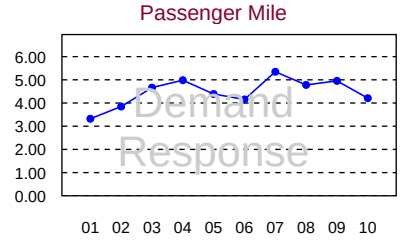
Unlinked Passenger Trips per Vehicle Revenue Mile



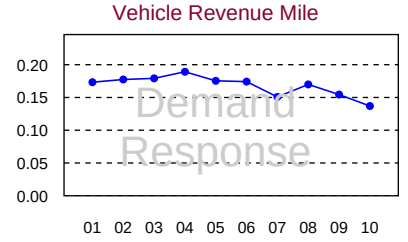
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

ID Number: 0012
www.peoplemover.org
3650 A East Tudor Road, Building A, P.O. Box 196650
Anchorage, AK 99519-6650

Public Transportation Director: Mr Lance Wilber
(907) 343-8484

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	19,797,143
Annual Unlinked Trips	4,343,325
Average Weekday Unlinked Trips	14,719
Average Saturday Unlinked Trips	7,023
Average Sunday Unlinked Trips	3,970

Service Supplied

Annual Vehicle Revenue Miles	3,058,355
Annual Vehicle Revenue Hours	237,039
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	99
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$5,658,021
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$5,312,755
Local Funds	(56%)	$15,457,410
State Funds	(5%)	$1,492,599
Federal Assistance	(16%)	$4,276,105
Other Funds	(3%)	$828,008
Total Operating Funds Expended		$27,366,877
Sources of Capital Funds Expended		
Local Funds	(6%)	$755,548
State Funds	(1%)	$69,926
Federal Assistance	(93%)	$11,168,996
Other Funds	(0%)	$0
Total Capital Funds Expended		$11,994,470

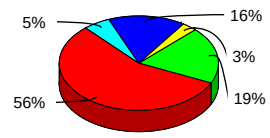
Summary Operating Expenses

Salary, Wages, Benefits	$14,860,058
Materials and Supplies	$3,034,547
Purchased Transportation	$5,435,693
Other Operating Expenses	$3,815,554
Total Operating Expenses	$27,145,852
Purchased Transportation Reported Separately	$809,180
Reconciling Cash Expenditures	$221,025

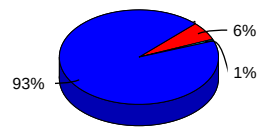
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	$5,580,589	$483,888	$1,741,791	$2,244,282	$10,050,550
Demand Response	0	42	$407,464	$0	$295,340	$0	$702,804
Vanpool	0	0	$1,241,116	$0	$0	$0	$1,241,116
Total	45	42	$7,229,169	$483,888	$2,037,131	$2,244,282	$11,994,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended



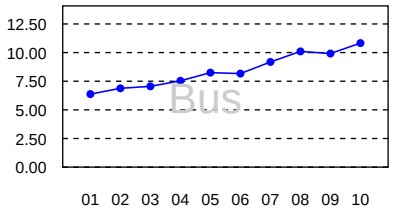
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,675,789	$3,774,194	$10,050,550	18,509,750	1,909,652	4,145,569	152,547	N/A	52	4.6	45	1.32	16%
Demand Response	$5,586,875	$1,538,561	$702,804	1,287,393	1,148,703	197,756	84,492	N/A	47	3.5	42	N/A	12%
Vanpool	$74,008	$345,266	$1,241,116	0	0	0	0	N/A	0	N/A	0	N/A	0%

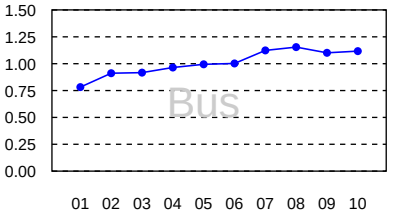
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.83	$135.54	$1.12	$4.99	2.17	27.18
Demand Response	$4.86	$66.12	$4.34	$28.25	0.17	2.34
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A

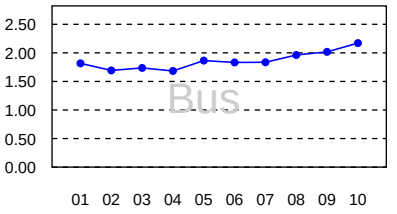
Operating Expense per Vehicle Revenue Mile



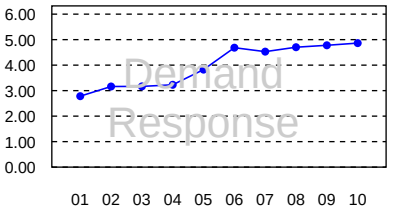
Operating Expenses per Passenger Mile



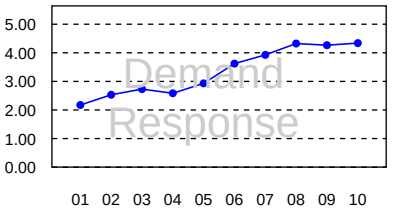
Unlinked Passenger Trips per Vehicle Revenue Mile



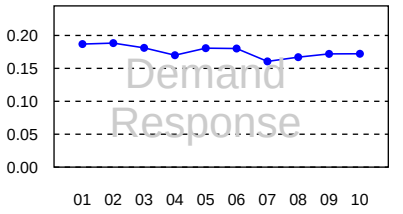
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

Community Urban Bus Service (CUBS)

ID Number: 0016
www.cubs-bus.com
254 Oregon Way, P.O. Box 128
Longview, WA 98632

City Manager: Mr. Robert Gregory
(360) 442-5001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,850,508
Annual Unlinked Trips	452,003
Average Weekday Unlinked Trips	1,588
Average Saturday Unlinked Trips	864
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	403,057
Annual Vehicle Revenue Hours	36,707
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$141,335
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$137,394
Local Funds	(27%)	$711,735
State Funds	(1%)	$36,133
Federal Assistance	(65%)	$1,679,556
Other Funds	(1%)	$26,166
Total Operating Funds Expended		$2,590,984
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(98%)	$237,525
Other Funds	(2%)	$3,941
Total Capital Funds Expended		$241,466

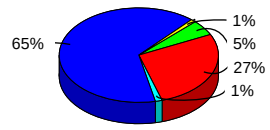
Summary Operating Expenses

Salary, Wages, Benefits	$821,015
Materials and Supplies	$392,043
Purchased Transportation	$732,594
Other Operating Expenses	$645,332
Total Operating Expenses	$2,590,984
Reconciling Cash Expenditures	$0

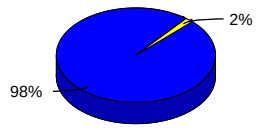
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$24,781	$0	$55,097	$79,878
Demand Response	0	11	$161,588	$0	$0	$0	$161,588
Total	5	11	$161,588	$24,781	$0	$55,097	$241,466

Sources of Operating Funds Expended



Sources of Capital Funds Expended



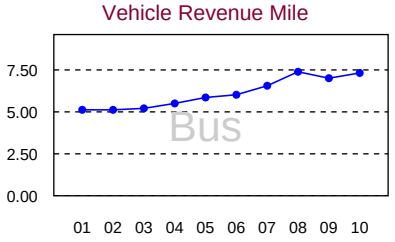
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,571,471	$127,443	$79,878	1,655,766	214,702	396,145	16,538	N/A	8	7.4	5	1.00	60%
Demand Response	$1,019,513	$13,892	$161,588	194,742	188,355	55,858	20,169	N/A	11	3.8	11	N/A	0%

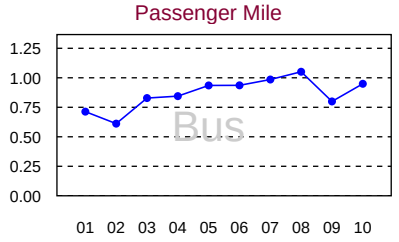
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.32	$95.02	$0.95	$3.97	1.85	23.95
Demand Response	$5.41	$50.55	$5.24	$18.25	0.30	2.77

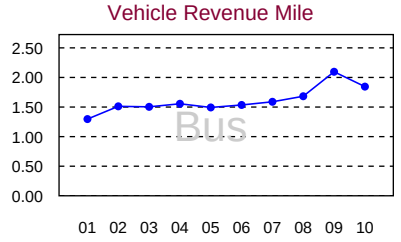
Operating Expense per Vehicle Revenue Mile



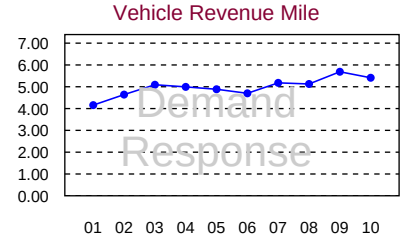
Operating Expenses per Passenger Mile



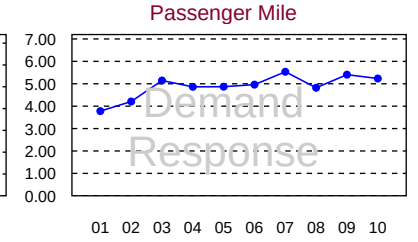
Unlinked Passenger Trips per Vehicle Revenue Mile



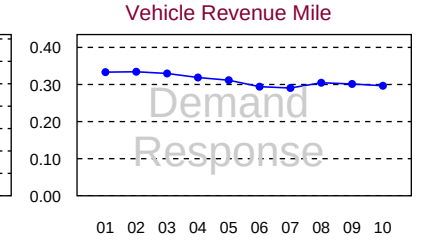
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Ben Franklin Transit (BFT)

ID Number: 0018
www.bft.org
1000 Columbia Park Trail
Richland, WA 99352

General Manager: Mr. Tim Fredrickson
(509) 734-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	75,822,855
Annual Unlinked Trips	5,074,973
Average Weekday Unlinked Trips [2]	18,855
Average Saturday Unlinked Trips [2]	6,557
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	9,953,651
Annual Vehicle Revenue Hours	389,957
Vehicles Operated in Maximum Service	548
Vehicles Available for Maximum Service	578
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$3,936,631
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$3,935,944
Local Funds	(83%)	$23,100,189
State Funds	(3%)	$783,452
Federal Assistance	(0%)	$0
Other Funds	(1%)	$164,719
Total Operating Funds Expended		$27,984,304
Sources of Capital Funds Expended		
Local Funds	(31%)	$2,006,907
State Funds	(0%)	$0
Federal Assistance	(69%)	$4,475,469
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,482,376

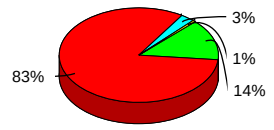
Summary Operating Expenses

Salary, Wages, Benefits	$17,283,859
Materials and Supplies	$4,608,163
Purchased Transportation	$2,201,468
Other Operating Expenses	$3,846,481
Total Operating Expenses	$27,939,971
Reconciling Cash Expenditures	$44,333

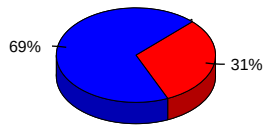
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	$22,936	$105,503	$5,370,832	$0	$5,499,271
Demand Response	81	28	$97,941	$42,019	$0	$0	$139,960
Vanpool	365	0	$843,145	$0	$0	$0	$843,145
Demand Response - Taxi	0	7	$0	$0	$0	$0	$0
Total	513	35	$964,022	$147,522	$5,370,832	$0	$6,482,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended



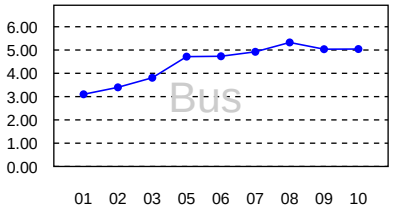
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,371,140	$1,303,603	$5,499,271	23,891,664	2,453,253	3,299,955	132,549	N/A	75	11.6	67	1.36	12%
Demand Response	$10,895,810	$283,742	$139,960	1,962,429	2,112,012	432,123	128,571	N/A	129	6.4	109	N/A	18%
Vanpool	$2,959,089	$2,253,987	$843,145	49,379,784	4,962,648	1,261,296	109,896	N/A	367	4.7	365	N/A	1%
Demand Response - Taxi	$1,713,932	$95,299	$0	588,978	425,738	81,599	18,941	N/A	7	N/A	7	N/A	0%

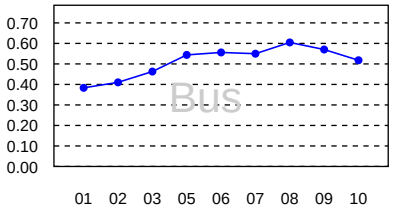
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$93.33	$0.52	$3.75	1.35	24.90
Demand Response	$5.16	$84.75	$5.55	$25.21	0.20	3.36
Vanpool	$0.60	$26.93	$0.06	$2.35	0.25	11.48
Demand Response - Taxi	$4.03	$90.49	$2.91	$21.00	0.19	4.31

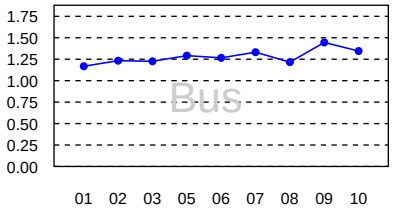
Operating Expense per Vehicle Revenue Mile



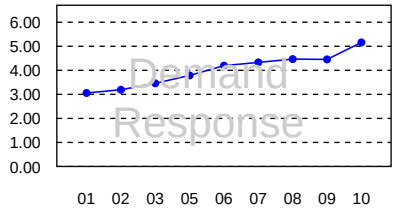
Operating Expenses per Passenger Mile



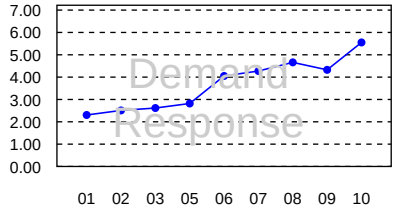
Unlinked Passenger Trips per Vehicle Revenue Mile



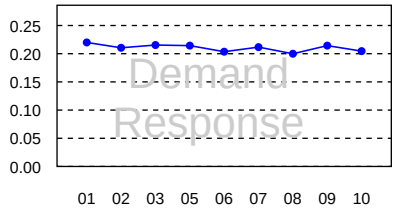
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Intercity Transit (I.T.)

ID Number: 0019
www.intercitytransit.com
526 Southeast Pattison Street, P.O. Box 659
Olympia, WA 98507-0659

General Manager: Mr. Michael Harbour
(360) 786-8585

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	14

Service Area Statistics

Square Miles	97
Population	155,000

Service Consumption

Annual Passenger Miles	41,538,314
Annual Unlinked Trips	5,101,082
Average Weekday Unlinked Trips	17,211
Average Saturday Unlinked Trips	7,857
Average Sunday Unlinked Trips	4,947

Service Supplied

Annual Vehicle Revenue Miles	6,418,864
Annual Vehicle Revenue Hours	338,606
Vehicles Operated in Maximum Service	271
Vehicles Available for Maximum Service	325
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$3,942,756
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$3,942,756
Local Funds	(72%)	$20,064,607
State Funds	(1%)	$349,147
Federal Assistance	(10%)	$2,884,039
Other Funds	(3%)	$772,740
Total Operating Funds Expended		$28,013,289
Sources of Capital Funds Expended		
Local Funds	(27%)	$1,870,588
State Funds	(27%)	$1,872,550
Federal Assistance	(46%)	$3,145,527
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,888,665

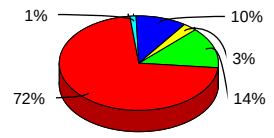
Summary Operating Expenses

Salary, Wages, Benefits	$20,801,261
Materials and Supplies	$4,061,557
Purchased Transportation	$0
Other Operating Expenses	$3,014,361
Total Operating Expenses	$27,877,179
Reconciling Cash Expenditures	$136,111

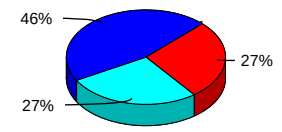
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$3,803,811	$0	$2,955,160	$0	$6,758,971
Demand Response	31	0	$0	$0	$0	$0	$0
Vanpool	184	0	$129,694	$0	$0	$0	$129,694
Total	271	0	$3,933,505	$0	$2,955,160	$0	$6,888,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended



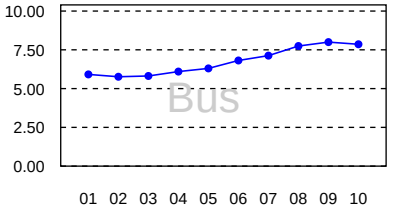
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,466,991	$2,414,920	$6,758,971	18,169,921	2,604,577	4,313,015	193,012	N/A	68	6.2	56	1.33	21%
Demand Response	$5,830,989	$160,737	$0	976,990	841,921	152,977	66,380	N/A	36	5.1	31	N/A	16%
Vanpool	$1,579,199	$1,367,099	$129,694	22,391,403	2,972,366	635,090	79,214	N/A	221	3.2	184	N/A	20%

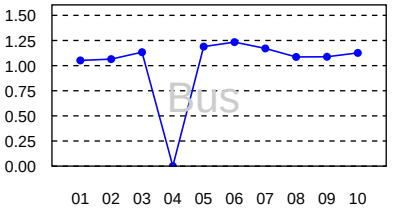
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.86	$106.04	$1.13	$4.75	1.66	22.35
Demand Response	$6.93	$87.84	$5.97	$38.12	0.18	2.30
Vanpool	$0.53	$19.94	$0.07	$2.49	0.21	8.02

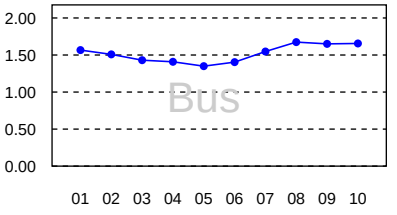
Operating Expense per Vehicle Revenue Mile



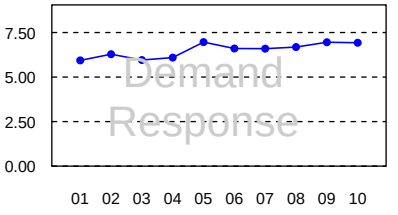
Operating Expenses per Passenger Mile



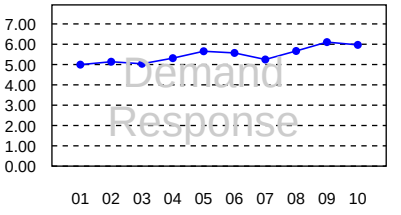
Unlinked Passenger Trips per Vehicle Revenue Mile



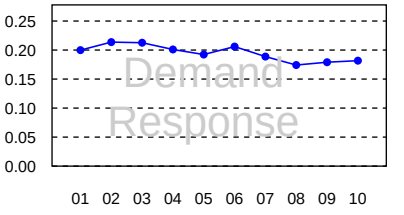
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Kitsap Transit

ID Number: 0020
kitsaptransit.org
60 Washington Ave. Suite 200
Bremerton, WA 98337

Executive Director: Mr. Richard Hayes
(360) 478-6230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	23,396,310
Annual Unlinked Trips	3,890,958
Average Weekday Unlinked Trips [2]	14,804
Average Saturday Unlinked Trips [2]	3,376
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	4,570,445
Annual Vehicle Revenue Hours	229,041
Vehicles Operated in Maximum Service	344
Vehicles Available for Maximum Service	410
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$7,953,400
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$7,953,400
Local Funds	(69%)	$20,072,833
State Funds	(2%)	$509,415
Federal Assistance	(0%)	$0
Other Funds	(2%)	$731,565
Total Operating Funds Expended		$29,267,213
Sources of Capital Funds Expended		
Local Funds	(30%)	$1,767,990
State Funds	(1%)	$61,770
Federal Assistance	(69%)	$4,111,672
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,941,432

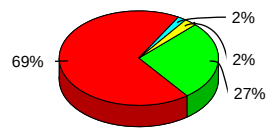
Summary Operating Expenses

Salary, Wages, Benefits	$21,109,862
Materials and Supplies	$3,554,545
Purchased Transportation	$825,719
Other Operating Expenses	$2,899,090
Total Operating Expenses	$28,389,216
Reconciling Cash Expenditures	$877,998

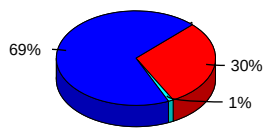
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	$2,901,705	$742,100	$933,321	$57,111	$4,634,237
Demand Response	97	0	$0	$0	$0	$0	$0
Ferryboat	0	2	$1,258,429	$0	$48,766	$0	$1,307,195
Vanpool	106	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	58	$0	$0	$0	$0	$0
Total	284	60	$4,160,134	$742,100	$982,087	$57,111	$5,941,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended



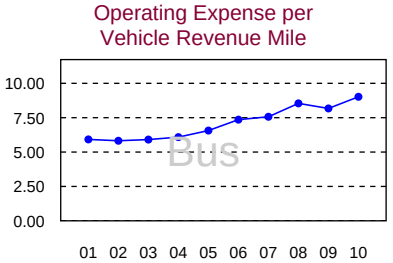
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,589,787	$5,935,508	$4,634,237	15,175,229	1,950,161	2,877,935	104,712	N/A	113	12.5	81	3.68	40%
Demand Response	$7,614,950	$306,714	$0	1,753,812	1,425,401	308,227	81,029	N/A	102	5.1	97	N/A	5%
Ferryboat	$1,811,449	$751,773	$1,307,195	691,001	44,448	444,296	5,869	5.7	4	35.5	2	N/A	100%
Vanpool	$1,354,908	$958,583	$0	5,772,247	1,146,414	259,696	37,256	N/A	133	3.0	106	N/A	25%
Demand Response - Taxi	$18,122	$822	$0	4,021	4,021	804	175	N/A	58	N/A	58	N/A	0%

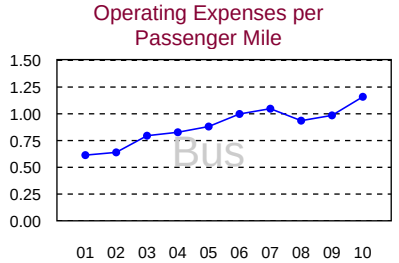
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.02	$167.98	$1.16	$6.11	1.48	27.48
Demand Response	$5.34	$93.98	$4.34	$24.71	0.22	3.80
Ferryboat	$40.75	$308.65	$2.62	$4.08	10.00	75.70
Vanpool	$1.18	$36.37	$0.23	$5.22	0.23	6.97
Demand Response - Taxi	$4.51	$103.55	$4.51	$22.54	0.20	4.59

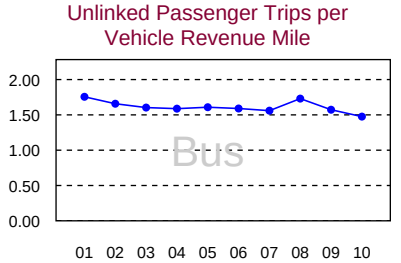
Operating Expense per Vehicle Revenue Mile



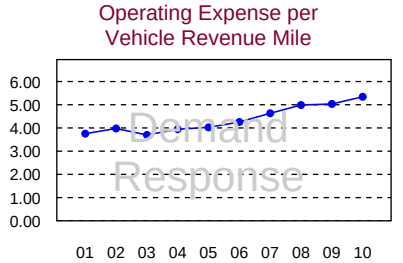
Operating Expenses per Passenger Mile



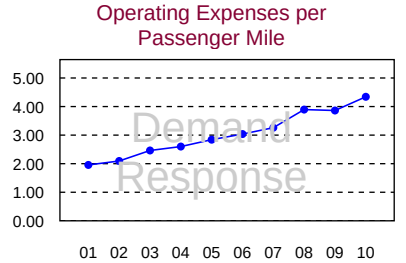
Unlinked Passenger Trips per Vehicle Revenue Mile



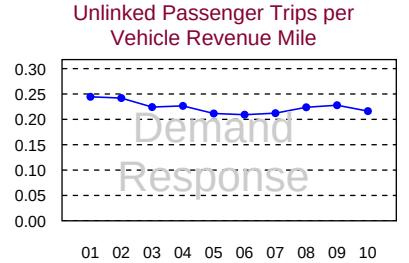
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Whatcom Transportation Authority (WTA)

ID Number: 0021
www.ridewta.com
4111 Bakerview Spur
Bellingham, WA 98226-8056

General Manager: Mr. Richard Walsh
(360) 738-4581

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	195,272

Service Consumption

Annual Passenger Miles	18,501,948
Annual Unlinked Trips	5,116,647
Average Weekday Unlinked Trips [2]	18,039
Average Saturday Unlinked Trips [2]	6,555
Average Sunday Unlinked Trips [2]	3,982

Service Supplied

Annual Vehicle Revenue Miles	3,159,131
Annual Vehicle Revenue Hours	201,888
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	147
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$1,923,805
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$1,923,805
Local Funds	(84%)	$17,796,483
State Funds	(6%)	$1,168,812
Federal Assistance	(0%)	$0
Other Funds	(1%)	$233,453
Total Operating Funds Expended		$21,122,553
Sources of Capital Funds Expended		
Local Funds	(22%)	$1,178,406
State Funds	(0%)	$0
Federal Assistance	(78%)	$4,132,937
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,311,343

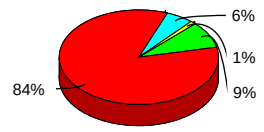
Summary Operating Expenses

Salary, Wages, Benefits	$16,445,542
Materials and Supplies	$2,504,600
Purchased Transportation	$53,647
Other Operating Expenses	$2,118,763
Total Operating Expenses	$21,122,552
Reconciling Cash Expenditures	$0

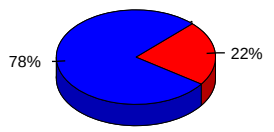
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$4,295,397	$82,785	$25,902	$0	$4,404,084
Demand Response	29	0	$795,493	$62,168	$0	$0	$857,661
Vanpool	23	0	$49,598	$0	$0	$0	$49,598
Demand Response - Taxi	0	8	$0	$0	$0	$0	$0
Total	95	8	$5,140,488	$144,953	$25,902	$0	$5,311,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



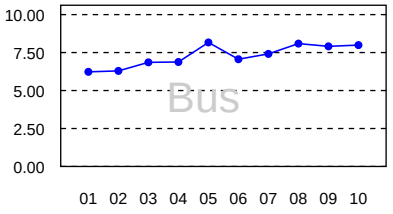
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,763,313	$1,519,401	$4,404,084	14,876,111	1,847,124	4,886,748	135,021	N/A	63	6.5	43	1.10	47%
Demand Response	$6,047,996	$179,176	$857,661	973,315	762,520	173,891	55,801	N/A	37	4.0	29	N/A	28%
Vanpool	$256,729	$225,127	$49,598	2,629,837	528,803	53,733	10,128	N/A	39	3.6	23	N/A	70%
Demand Response - Taxi	$54,514	$101	$0	22,685	20,684	2,275	938	N/A	8	N/A	8	N/A	0%

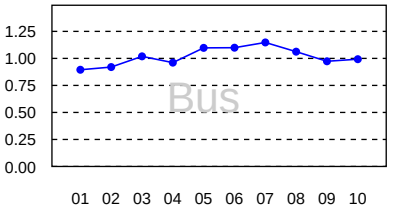
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.99	$109.34	$0.99	$3.02	2.65	36.19
Demand Response	$7.93	$108.39	$6.21	$34.78	0.23	3.12
Vanpool	$0.49	$25.35	$0.10	$4.78	0.10	5.31
Demand Response - Taxi	$2.64	$58.12	$2.40	$23.96	0.11	2.43

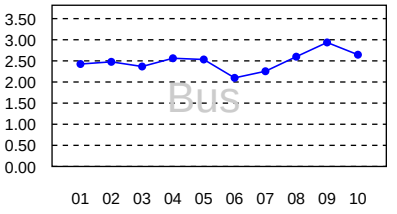
Operating Expense per Vehicle Revenue Mile



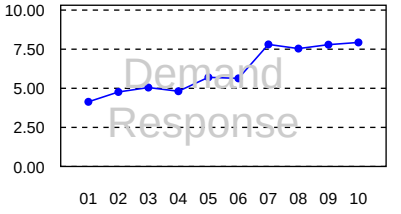
Operating Expenses per Passenger Mile



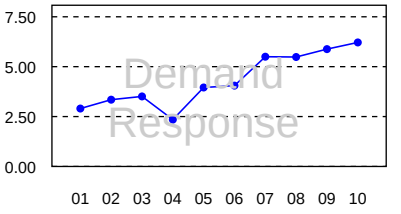
Unlinked Passenger Trips per Vehicle Revenue Mile



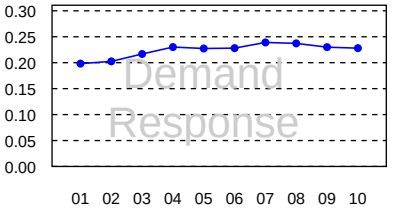
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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ID Number: 0022
www.pocatellotransit.com
911 North Seventh, P.O. Box 4169
Pocatello, ID 83205-4169

City of Pocatello - Pocatello Regional Transit (PRT)

Purchased transportation provider(s) filing a separate report: Cache Valley Transit District (8028)

Director of Public Transit: Mr. David Hunt
(208) 234-6248

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,820,341
Annual Unlinked Trips	555,550
Average Weekday Unlinked Trips	2,123
Average Saturday Unlinked Trips	227
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	792,097
Annual Vehicle Revenue Hours	53,792
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$126,531
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$126,531
Local Funds	(10%)	$259,376
State Funds	(2%)	$60,000
Federal Assistance	(59%)	$1,464,617
Other Funds	(23%)	$575,810
Total Operating Funds Expended		$2,486,334
Sources of Capital Funds Expended		
Local Funds	(10%)	$214,098
State Funds	(0%)	$0
Federal Assistance	(90%)	$1,925,793
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,139,891

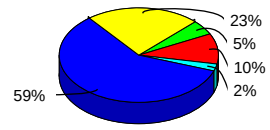
Summary Operating Expenses

Salary, Wages, Benefits	$1,700,858
Materials and Supplies	$480,146
Purchased Transportation	$63,140
Other Operating Expenses	$242,190
Total Operating Expenses	$2,486,334
Purchased Transportation Reported Separately	$63,140
Reconciling Cash Expenditures	$0

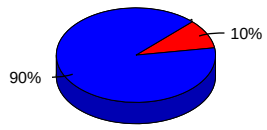
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$56,836	$0	$1,030,000	$0	$1,086,836
Demand Response	18	0	$1,044,957	$0	$8,098	$0	$1,053,055
Total	29	0	$1,101,793	$0	$1,038,098	$0	$2,139,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended



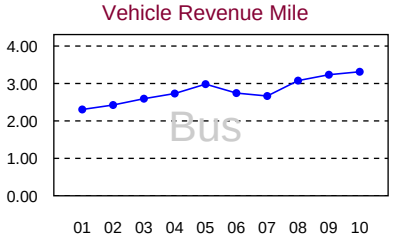
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$894,923	$76,710	$1,086,836	2,067,142	270,112	448,404	22,667	N/A	13	8.8	11	1.38	18%
Demand Response	$1,528,271	$49,821	$1,053,055	753,199	521,985	107,146	31,125	N/A	21	3.5	18	N/A	17%

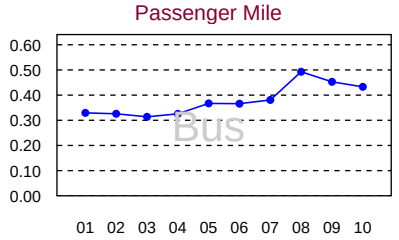
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.31	$39.48	$0.43	$2.00	1.66	19.78
Demand Response	$2.93	$49.10	$2.03	$14.26	0.21	3.44

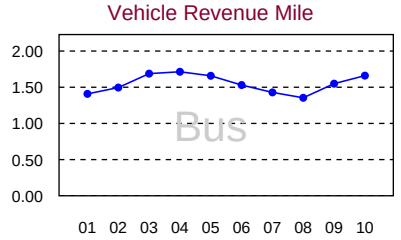
Operating Expense per Vehicle Revenue Mile



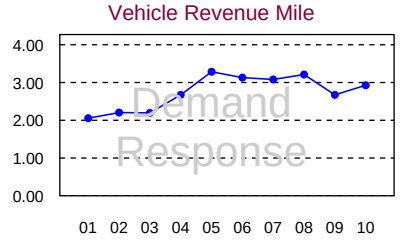
Operating Expenses per Passenger Mile



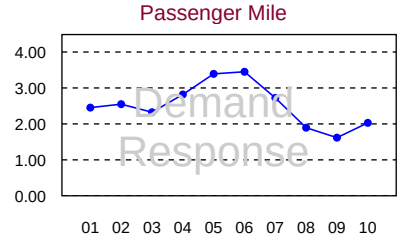
Unlinked Passenger Trips per Vehicle Revenue Mile



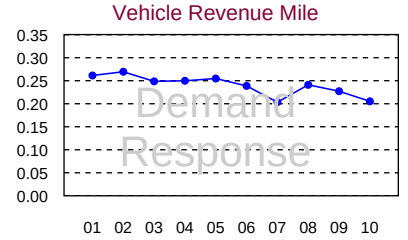
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Seattle - Seattle Center Monorail Transit (SMS)

ID Number: 0023
www.seattlemonorail.com
305 Harrison Street
Seattle, WA 98109-4695

Director, Seattle Center: Mr. Robert Nellams
(206) 684-7330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,610,223
Annual Unlinked Trips	1,789,137
Average Weekday Unlinked Trips	4,011
Average Saturday Unlinked Trips	8,981
Average Sunday Unlinked Trips	5,525

Service Supplied

Annual Vehicle Revenue Miles	201,756
Annual Vehicle Revenue Hours	19,483
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$3,053,436
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$2,709,895
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,709,895
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$478,759
Other Funds	(0%)	$0
Total Capital Funds Expended		$478,759

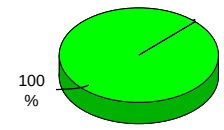
Summary Operating Expenses

Salary, Wages, Benefits	$36,201
Materials and Supplies	$0
Purchased Transportation	$2,673,694
Other Operating Expenses	$0
Total Operating Expenses	$2,709,895
Reconciling Cash Expenditures	$0

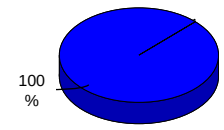
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	$0	$478,759	$0	$0	$478,759
Total	0	8	$0	$478,759	$0	$0	$478,759

Sources of Operating Funds Expended



Sources of Capital Funds Expended



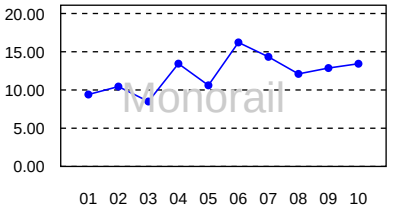
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	$2,709,895	$3,053,436	$478,759	1,610,223	201,756	1,789,137	19,483	1.8	8	48.0	8	1.00	0%

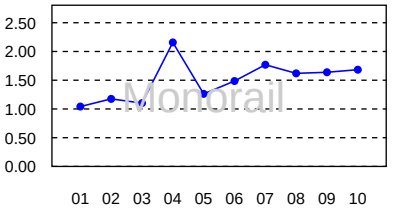
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	$13.43	$139.09	$1.68	$1.51	8.87	91.83

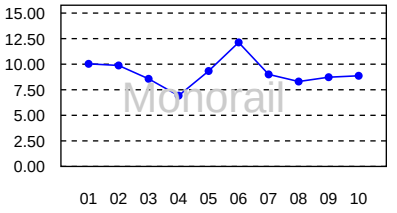
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Clark County Public Transportation Benefit Area Authority (C-Tran)

ID Number: 0024
www.c-tran.com
P.O. Box 2529
Vancouver, WA 98668-2529

Executive Director/CEO: Mr. Jeff Hamm
(360) 696-4494

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	378

Service Area Statistics

Square Miles	139
Population	366,035

Service Consumption

Annual Passenger Miles	33,764,094
Annual Unlinked Trips	6,552,570
Average Weekday Unlinked Trips	21,947
Average Saturday Unlinked Trips	10,146
Average Sunday Unlinked Trips	6,504

Service Supplied

Annual Vehicle Revenue Miles	5,263,060
Annual Vehicle Revenue Hours	339,378
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	188
Base Period Requirement	47

Financial Information

Fare Revenues Earned		$7,177,150
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$7,177,150
Local Funds	(62%)	$22,697,699
State Funds	(3%)	$1,122,382
Federal Assistance	(14%)	$5,236,649
Other Funds	(1%)	$405,987
Total Operating Funds Expended		$36,639,867
Sources of Capital Funds Expended		
Local Funds	(15%)	$1,046,835
State Funds	(0%)	$0
Federal Assistance	(85%)	$6,029,136
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,075,971

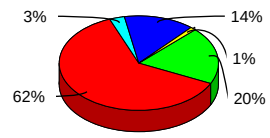
Summary Operating Expenses

Salary, Wages, Benefits	$28,328,547
Materials and Supplies	$4,304,874
Purchased Transportation	$0
Other Operating Expenses	$3,498,208
Total Operating Expenses	$36,131,629
Reconciling Cash Expenditures	$508,239

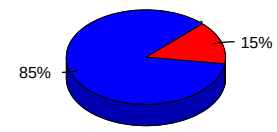
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$4,305,306	$0	$1,467,029	$452,984	$6,225,319
Demand Response	39	0	$850,652	$0	$0	$0	$850,652
Vanpool	9	0	$0	$0	$0	$0	$0
Total	136	0	$5,155,958	$0	$1,467,029	$452,984	$7,075,971

Sources of Operating Funds Expended



Sources of Capital Funds Expended



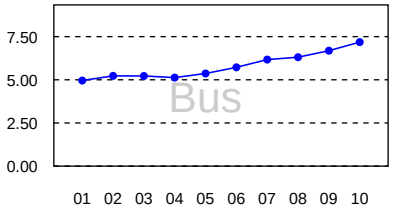
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,235,748	$6,793,511	$6,225,319	31,773,904	3,931,152	6,317,040	256,428	3.4	105	5.9	88	1.87	19%
Demand Response	$7,800,955	$336,942	$850,652	1,528,543	1,253,477	218,104	80,555	N/A	61	2.8	39	N/A	56%
Vanpool	$94,926	$46,697	$0	461,647	78,431	17,426	2,395	N/A	22	1.0	9	N/A	144%

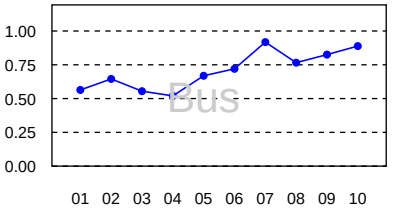
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.18	$110.11	$0.89	$4.47	1.61	24.63
Demand Response	$6.22	$96.84	$5.10	$35.77	0.17	2.71
Vanpool	$1.21	$39.64	$0.21	$5.45	0.22	7.28

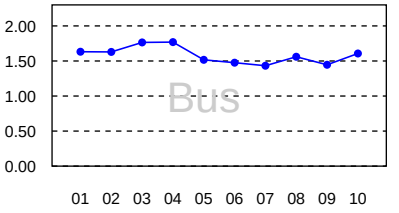
Operating Expense per Vehicle Revenue Mile



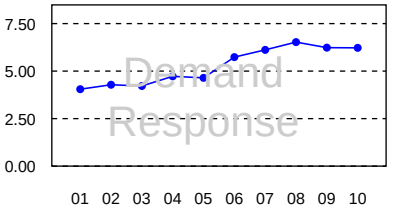
Operating Expenses per Passenger Mile



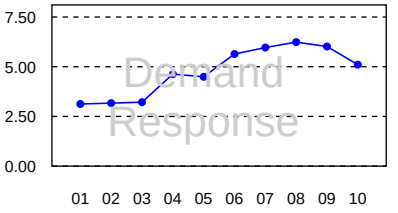
Unlinked Passenger Trips per Vehicle Revenue Mile



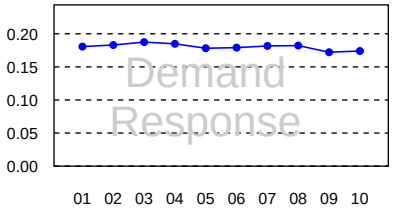
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

Salem Area Mass Transit District (Cherriots)

ID Number: 0025
cherriots.org
925 Commercial St., SE, Suite 100
Salem, OR 97302

General Manager: Mr. Allan Pollock
(503) 588-2424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	18,880,841
Annual Unlinked Trips	4,775,726
Average Weekday Unlinked Trips	18,783
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,728,722
Annual Vehicle Revenue Hours	395,951
Vehicles Operated in Maximum Service	228
Vehicles Available for Maximum Service	240
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$2,585,767
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$1,585,767
Local Funds	(25%)	$7,187,256
State Funds	(25%)	$7,266,401
Federal Assistance	(44%)	$12,760,778
Other Funds	(1%)	$339,028
Total Operating Funds Expended		$29,139,230
Sources of Capital Funds Expended		
Local Funds	(6%)	$137,144
State Funds	(9%)	$185,839
Federal Assistance	(85%)	$1,830,431
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,153,414

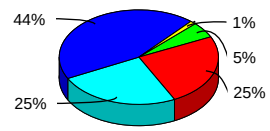
Summary Operating Expenses

Salary, Wages, Benefits	$14,947,829
Materials and Supplies	$2,009,006
Purchased Transportation	$9,255,014
Other Operating Expenses	$2,927,381
Total Operating Expenses	$29,139,230
Reconciling Cash Expenditures	$0

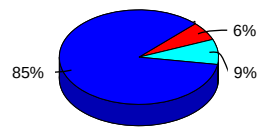
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	$0	$723,852	$526,422	$11,591	$1,261,865
Demand Response	0	157	$891,558	$0	$0	$0	$891,558
Vanpool	0	12	$0	$0	$0	$0	$0
Total	59	169	$891,558	$723,852	$526,422	$11,591	$2,153,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended



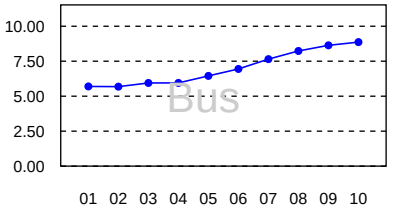
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,904,498	$2,095,166	$1,261,865	11,974,068	2,019,554	4,272,534	157,480	N/A	65	9.5	59	1.26	10%
Demand Response	$11,044,498	$389,909	$891,558	5,449,726	3,485,995	465,112	233,497	N/A	160	5.4	157	N/A	2%
Vanpool	$190,234	$100,692	$0	1,457,047	223,173	38,080	4,974	N/A	15	N/A	12	N/A	25%

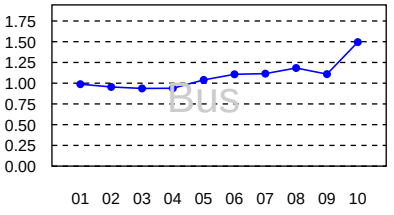
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.87	$113.69	$1.50	$4.19	2.12	27.13
Demand Response	$3.17	$47.30	$2.03	$23.75	0.13	1.99
Vanpool	$0.85	$38.25	$0.13	$5.00	0.17	7.66

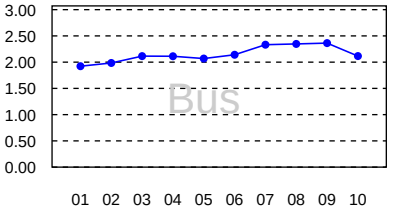
Operating Expense per Vehicle Revenue Mile



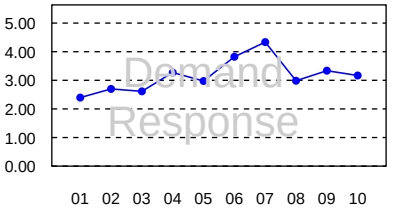
Operating Expenses per Passenger Mile



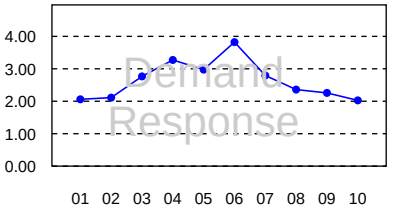
Unlinked Passenger Trips per Vehicle Revenue Mile



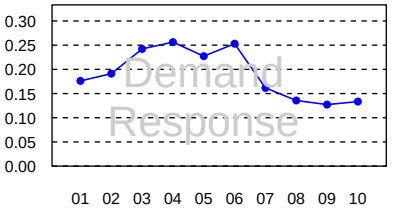
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

Pierce County Ferry Operations (Pierce County Ferry)

ID Number: 0028
www.co.pierce.wa.us
9850 - 64th Street West
University Place, WA 98467

Director of Public Works and Utilities: Mr. Brian Ziegler
(253) 798-7250

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	800,000

Service Consumption

Annual Passenger Miles	824,272
Annual Unlinked Trips	195,859
Average Weekday Unlinked Trips	529
Average Saturday Unlinked Trips	673
Average Sunday Unlinked Trips	434

Service Supplied

Annual Vehicle Revenue Miles	40,697
Annual Vehicle Revenue Hours	5,579
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,168,672
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,168,672
Local Funds	(50%)	$2,507,273
State Funds	(0%)	$0
Federal Assistance	(25%)	$1,266,467
Other Funds	(1%)	$28,030
Total Operating Funds Expended		$4,970,442
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$32,754
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$32,754

Summary Operating Expenses

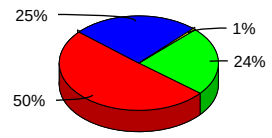
Salary, Wages, Benefits	$439,106
Materials and Supplies	$2,041,924
Purchased Transportation	$1,246,267
Other Operating Expenses	$1,243,146
Total Operating Expenses	$4,970,443

Reconciling Cash Expenditures	$0

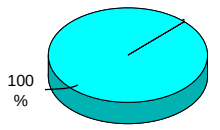
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	$0	$0	$0	$32,754	$32,754
Total	0	1	$0	$0	$0	$32,754	$32,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



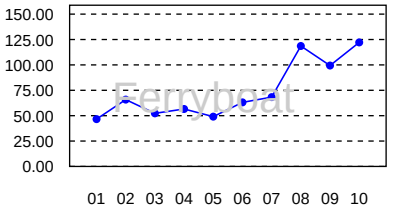
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$4,970,443	$1,168,672	$32,754	824,272	40,697	195,859	5,579	10.2	1	17.0	1	N/A	0%

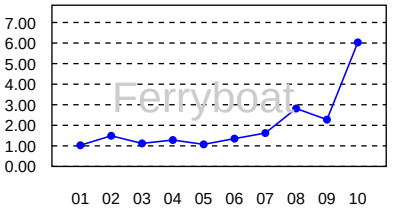
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$122.13	$890.92	$6.03	$25.38	4.81	35.11

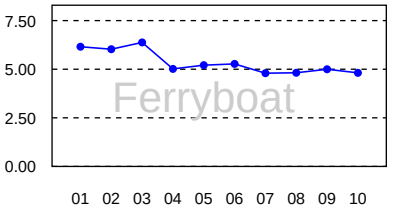
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:35 PM

ID Number: 0029
www.commtrans.org
7100 Hardeson Road
Everett, WA 98203-5834

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor
(425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	269
Population	700,840

Service Consumption

Annual Passenger Miles	114,094,940
Annual Unlinked Trips	10,041,136
Average Weekday Unlinked Trips	36,147
Average Saturday Unlinked Trips	12,342
Average Sunday Unlinked Trips	8,930

Service Supplied

Annual Vehicle Revenue Miles	14,867,607
Annual Vehicle Revenue Hours	679,773
Vehicles Operated in Maximum Service	627
Vehicles Available for Maximum Service	744
Base Period Requirement	139

Financial Information

Fare Revenues Earned		$24,596,567
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$24,596,567
Local Funds	(57%)	$60,396,781
State Funds	(3%)	$2,997,622
Federal Assistance	(8%)	$8,409,436
Other Funds	(9%)	$9,196,034
Total Operating Funds Expended		$105,596,440
Sources of Capital Funds Expended		
Local Funds	(54%)	$15,355,445
State Funds	(7%)	$1,857,070
Federal Assistance	(39%)	$11,016,367
Other Funds	(0%)	$84,269
Total Capital Funds Expended		$28,313,151

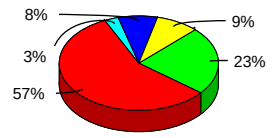
Summary Operating Expenses

Salary, Wages, Benefits	$58,483,132
Materials and Supplies	$10,695,302
Purchased Transportation	$28,833,142
Other Operating Expenses	$7,047,494
Total Operating Expenses	$105,059,070
Purchased Transportation Reported Separately	$13,356,867
Reconciling Cash Expenditures	$537,370

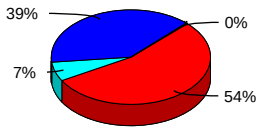
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	77	$13,489,949	$4,677,981	$9,265,895	$126,427	$27,560,252
Demand Response	0	49	$749,485	$0	$0	$0	$749,485
Vanpool	337	0	$3,414	$0	$0	$0	$3,414
Total	501	126	$14,242,848	$4,677,981	$9,265,895	$126,427	$28,313,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended



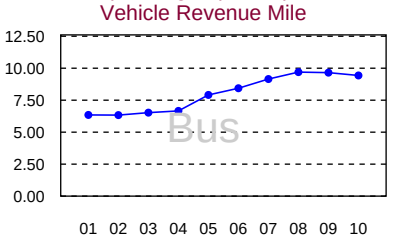
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$79,485,726	$21,710,727	$27,560,252	89,062,456	8,425,138	8,979,937	499,045	155.9	288	9.4	241	1.72	20%
Demand Response	$8,522,739	$280,741	$749,485	2,277,241	1,778,032	217,648	99,012	N/A	54	1.8	49	N/A	10%
Vanpool	$3,693,738	$2,605,099	$3,414	22,755,243	4,664,437	843,551	81,716	N/A	402	3.8	337	N/A	19%

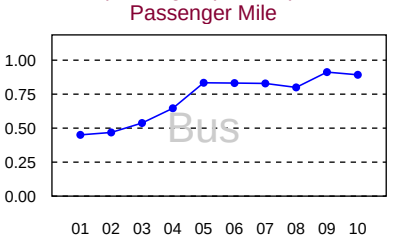
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.43	$159.28	$0.89	$8.85	1.07	17.99
Demand Response	$4.79	$86.08	$3.74	$39.16	0.12	2.20
Vanpool	$0.79	$45.20	$0.16	$4.38	0.18	10.32

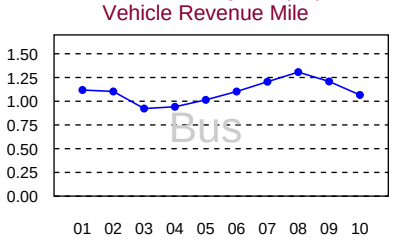
Operating Expense per Vehicle Revenue Mile



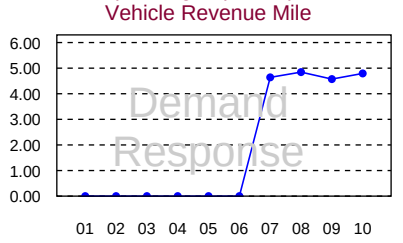
Operating Expenses per Passenger Mile



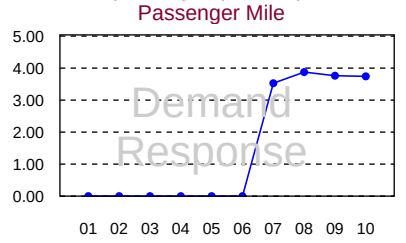
Unlinked Passenger Trips per Vehicle Revenue Mile



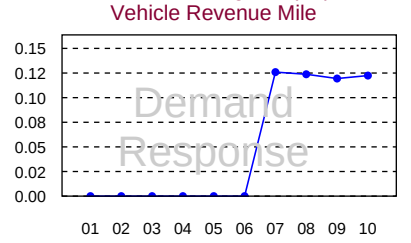
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Rogue Valley Transportation District (RVTD)

ID Number: 0034
www.rvtd.org
3200 Crater Lake Avenue
Medford, OR 97504-9075

General Manager: Ms. Julie Brown
(541) 779-5821

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	5,367,419
Annual Unlinked Trips	1,033,242
Average Weekday Unlinked Trips	4,036
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	990,561
Annual Vehicle Revenue Hours	58,692
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	46
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,328,177
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,328,177
Local Funds	(15%)	$1,024,383
State Funds	(17%)	$1,116,582
Federal Assistance	(46%)	$3,045,070
Other Funds	(1%)	$98,027
Total Operating Funds Expended		$6,612,239
Sources of Capital Funds Expended		
Local Funds	(2%)	$55,151
State Funds	(0%)	$0
Federal Assistance	(98%)	$2,217,214
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,272,365

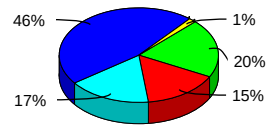
Summary Operating Expenses

Salary, Wages, Benefits	$3,779,019
Materials and Supplies	$705,423
Purchased Transportation	$1,462,915
Other Operating Expenses	$662,535
Total Operating Expenses	$6,609,892
Reconciling Cash Expenditures	$2,347

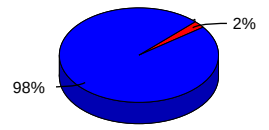
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,256,248	$0	$849,227	$80,208	$2,185,683
Demand Response	0	22	$86,682	$0	$0	$0	$86,682
Total	19	22	$1,342,930	$0	$849,227	$80,208	$2,272,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



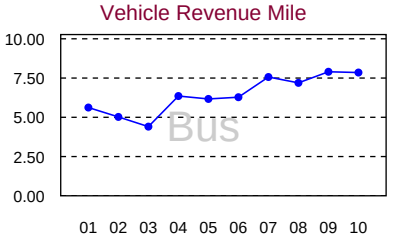
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,772,691	$1,216,994	$2,185,683	4,924,737	607,922	979,124	33,658	N/A	23	12.6	19	1.00	21%
Demand Response	$1,837,201	$111,183	$86,682	442,682	382,639	54,118	25,034	N/A	23	4.5	22	N/A	5%

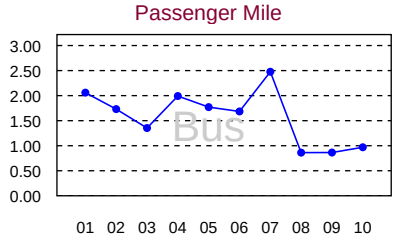
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.85	$141.80	$0.97	$4.87	1.61	29.09
Demand Response	$4.80	$73.39	$4.15	$33.95	0.14	2.16

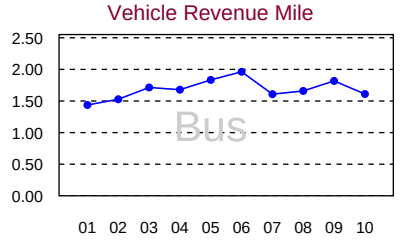
Operating Expense per Vehicle Revenue Mile



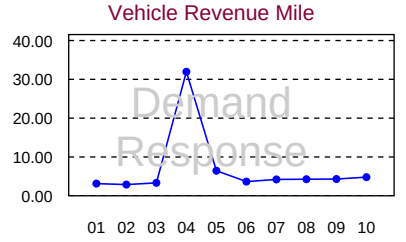
Operating Expenses per Passenger Mile



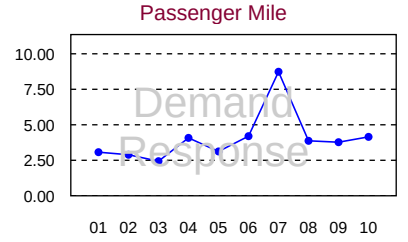
Unlinked Passenger Trips per Vehicle Revenue Mile



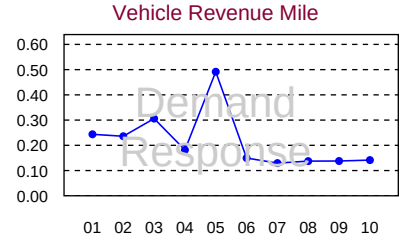
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Washington State Ferries (WSF)

ID Number: 0035
www.wsdot.wa.gov/ferries/index.cfm
2901 Third Avenue
Seattle, WA 98121-1081

Assistant Secretary, Ferry Division: Mr. David Moseley
(206) 515-3401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	3,919,300

Service Consumption

Annual Passenger Miles	175,703,172
Annual Unlinked Trips	22,614,325
Average Weekday Unlinked Trips	62,598
Average Saturday Unlinked Trips	60,792
Average Sunday Unlinked Trips	59,904

Service Supplied

Annual Vehicle Revenue Miles	902,801
Annual Vehicle Revenue Hours	126,631
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$36,402,916
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$36,402,916
Local Funds	(0%)	$0
State Funds	(27%)	$56,073,128
Federal Assistance	(0%)	$0
Other Funds	(56%)	$115,912,499
Total Operating Funds Expended		$208,388,543
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(88%)	$116,358,277
Federal Assistance	(12%)	$15,162,472
Other Funds	(0%)	$0
Total Capital Funds Expended		$131,520,749

Summary Operating Expenses

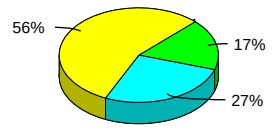
Salary, Wages, Benefits	$129,890,469
Materials and Supplies	$64,662,819
Purchased Transportation	$0
Other Operating Expenses	$13,835,255
Total Operating Expenses	$208,388,543

Reconciling Cash Expenditures	$0

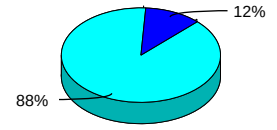
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	18	0	$109,816,335	$145,202	$21,559,212	$0	$131,520,749
Total	18	0	$109,816,335	$145,202	$21,559,212	$0	$131,520,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended



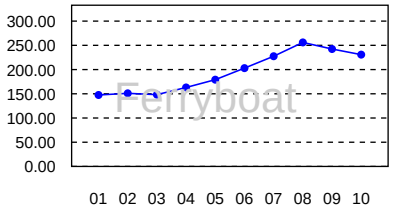
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$208,388,543	$36,402,916	$131,520,749	175,703,172	902,801	22,614,325	126,631	223.8	21	36.4	18	N/A	17%

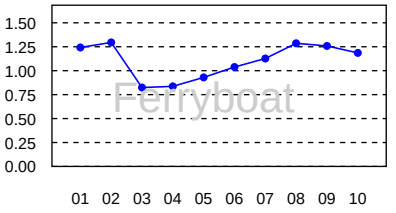
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$230.82	$1645.64	$1.19	$9.21	25.05	178.58

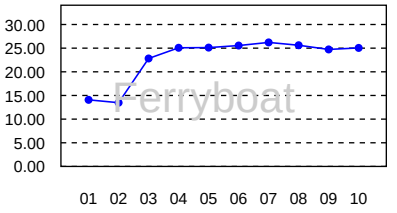
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:35 PM

Central Puget Sound Regional Transit Authority (ST)

ID Number: 0040
www.soundtransit.org
401 South Jackson Street
Seattle, WA 98104-2826

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) / Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Transportation Benefit Area Corporation (0029)

Executive Director: Ms. Joni Earl
(206) 398-5450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,734,764

Service Consumption

Annual Passenger Miles	307,966,241
Annual Unlinked Trips	23,404,742
Average Weekday Unlinked Trips	77,886
Average Saturday Unlinked Trips	35,057
Average Sunday Unlinked Trips	26,254

Service Supplied

Annual Vehicle Revenue Miles	15,607,462
Annual Vehicle Revenue Hours	738,633
Vehicles Operated in Maximum Service	297
Vehicles Available for Maximum Service	404
Base Period Requirement	118

Financial Information

Fare Revenues Earned		$37,589,007
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$37,589,007
Local Funds	(77%)	$207,427,417
State Funds	(0%)	$0
Federal Assistance	(0%)	$556,041
Other Funds	(9%)	$23,894,846
Total Operating Funds Expended		$269,467,311
Sources of Capital Funds Expended		
Local Funds	(68%)	$351,723,409
State Funds	(2%)	$11,962,721
Federal Assistance	(29%)	$151,753,380
Other Funds	(0%)	$0
Total Capital Funds Expended		$515,439,510

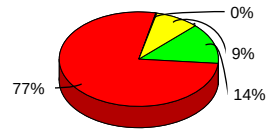
Summary Operating Expenses

Salary, Wages, Benefits	$55,965,617
Materials and Supplies	$19,207,734
Purchased Transportation	$44,091,842
Other Operating Expenses	$53,156,685
Total Operating Expenses	$172,421,878
Reconciling Cash Expenditures	$97,045,433

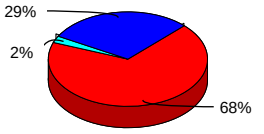
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	177	36	$41,048,519	$11,265,913	$22,463,919	$98,143	$74,876,494
Light Rail	2	26	$1,201,963	$280,176,615	$57,629,598	$243,043	$339,251,219
Commuter Rail	0	56	$0	$92,758,849	$8,584,404	-$31,456	$101,311,797
Total	179	118	$42,250,482	$384,201,377	$88,677,921	$309,730	$515,439,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended



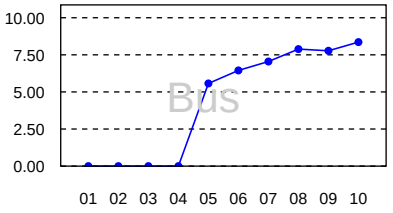
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$95,484,581	$20,845,809	$74,876,494	192,007,125	11,424,209	13,092,785	552,860	297.9	297	6.5	213	2.11	39%
Light Rail	$44,477,410	$9,608,740	$339,251,219	56,379,882	2,676,331	7,831,905	147,255	34.4	38	4.3	28	1.27	36%
Commuter Rail	$32,459,887	$7,134,458	$101,311,797	59,579,234	1,506,922	2,480,052	38,518	146.9	69	9.3	56	N/A	23%

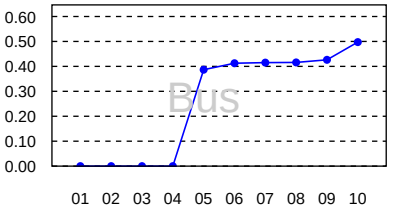
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.36	$172.71	$0.50	$7.29	1.15	23.68
Light Rail	$16.62	$302.04	$0.79	$5.68	2.93	53.19
Commuter Rail	$21.54	$842.72	$0.54	$13.09	1.65	64.39

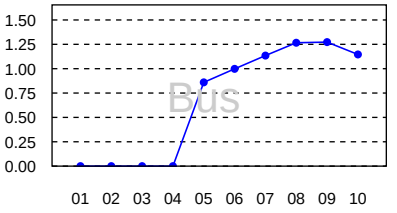
Operating Expense per Vehicle Revenue Mile



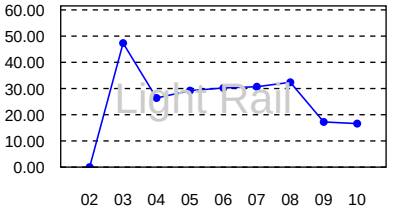
Operating Expenses per Passenger Mile



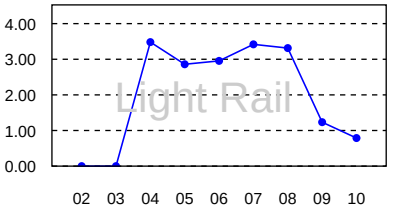
Unlinked Passenger Trips per Vehicle Revenue Mile



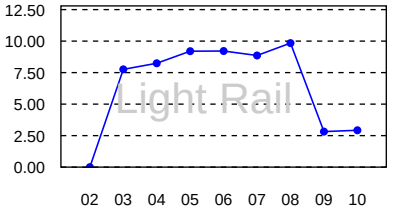
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Alaska Railroad Corporation (ARRC)

ID Number: 0041
www.akrr.com
327 West Ship Creek Avenue, P.O. Box 107500
Anchorage, AK 99510-7500

President and CEO: Mr. Christopher Aadnesen
(907) 265-2414

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,041,185
Annual Unlinked Trips	107,550
Average Weekday Unlinked Trips	783
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	306

Service Supplied

Annual Vehicle Revenue Miles	93,966
Annual Vehicle Revenue Hours	5,093
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	96
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,279,438
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$1,279,438
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(58%)	$1,799,179
Total Operating Funds Expended		$3,078,617
Sources of Capital Funds Expended		
Local Funds	(13%)	$938,154
State Funds	(0%)	$0
Federal Assistance	(87%)	$6,315,472
Other Funds	(0%)	$8,742
Total Capital Funds Expended		$7,262,368

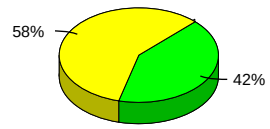
Summary Operating Expenses

Salary, Wages, Benefits	$1,533,053
Materials and Supplies	$516,326
Purchased Transportation	$0
Other Operating Expenses	$926,370
Total Operating Expenses	$2,975,749
Reconciling Cash Expenditures	$102,868

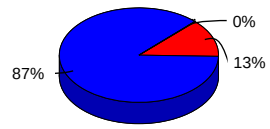
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	36	0	$226,610	$5,603,785	$1,335,764	$96,209	$7,262,368
Total	36	0	$226,610	$5,603,785	$1,335,764	$96,209	$7,262,368

Sources of Operating Funds Expended



Sources of Capital Funds Expended



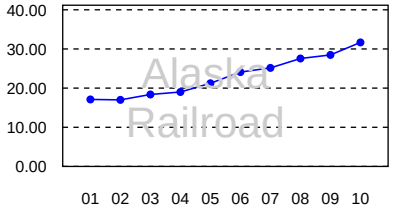
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	$2,975,749	$1,279,438	$7,262,368	2,041,185	93,966	107,550	5,093	959.9	96	22.9	36	1.00	167%

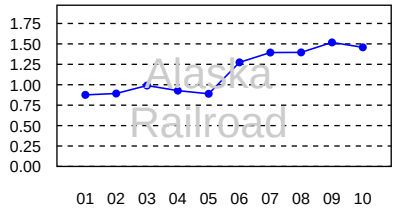
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	$31.67	$584.28	$1.46	$27.67	1.14	21.12

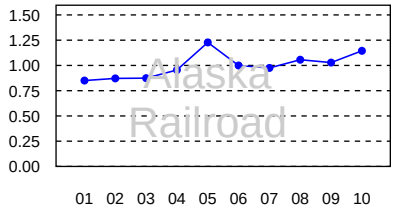
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Targhee Regional Public Transit Authority (TRPTA)

ID Number: 0042
www.trpta.org
1810 W. Broadway #7
Idaho Falls, ID 83402

Executive Director: Ms. Lynn Seymour
(208) 535-0356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	1,346,719
Annual Unlinked Trips	168,245
Average Weekday Unlinked Trips	665
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,795
Annual Vehicle Revenue Hours	52,371
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$82,283
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$82,283
Local Funds	(42%)	$784,252
State Funds	(0%)	$0
Federal Assistance	(52%)	$973,950
Other Funds	(2%)	$32,967
Total Operating Funds Expended		$1,873,452
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,022,325
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,022,325

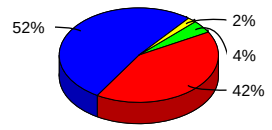
Summary Operating Expenses

Salary, Wages, Benefits	$1,189,006
Materials and Supplies	$394,148
Purchased Transportation	$0
Other Operating Expenses	$290,298
Total Operating Expenses	$1,873,452
Reconciling Cash Expenditures	$0

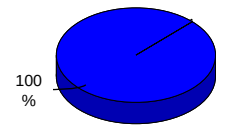
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$0	$0	$0	$0	$0
Demand Response	21	0	$893,091	$0	$129,234	$0	$1,022,325
Total	28	0	$893,091	$0	$129,234	$0	$1,022,325

Sources of Operating Funds Expended



Sources of Capital Funds Expended



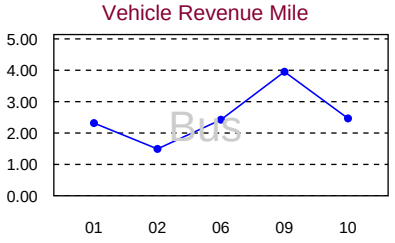
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$681,892	$48,327	$0	873,609	276,529	78,430	16,192	N/A	9	4.0	7	N/A	29%
Demand Response	$1,191,560	$33,956	$1,022,325	473,110	486,266	89,815	36,179	N/A	24	2.8	21	N/A	14%

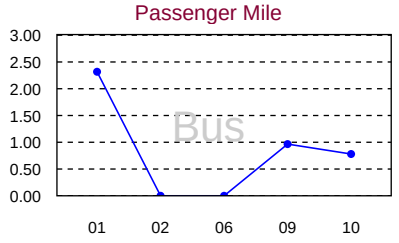
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.47	$42.11	$0.78	$8.69	0.28	4.84
Demand Response	$2.45	$32.94	$2.52	$13.27	0.18	2.48

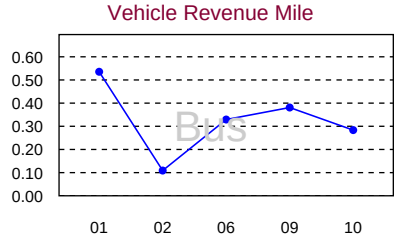
Operating Expense per Vehicle Revenue Mile



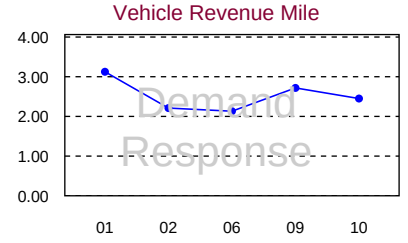
Operating Expenses per Passenger Mile



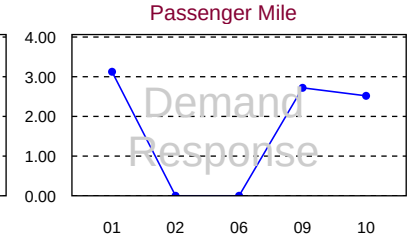
Unlinked Passenger Trips per Vehicle Revenue Mile



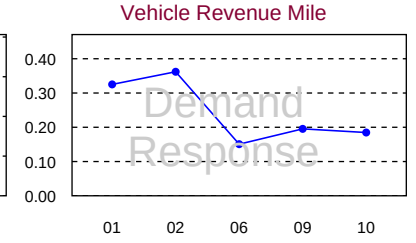
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Link Transit

ID Number: 0043
www.linktransit.com/
2700 Euclid Avenue
Wenatchee, WA 98801

General Manager: Mr. Richard DeRock
(509) 664-7610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	105,000

Service Consumption

Annual Passenger Miles	12,476,889
Annual Unlinked Trips	1,029,155
Average Weekday Unlinked Trips	3,609
Average Saturday Unlinked Trips	1,942
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	2,024,136
Annual Vehicle Revenue Hours	105,746
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	85
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$696,315
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$696,315
Local Funds	(69%)	$6,907,723
State Funds	(3%)	$264,432
Federal Assistance	(21%)	$2,139,970
Other Funds	(0%)	$49,384
Total Operating Funds Expended		$10,057,824
Sources of Capital Funds Expended		
Local Funds	(15%)	$807,540
State Funds	(0%)	$0
Federal Assistance	(85%)	$4,726,552
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,534,092

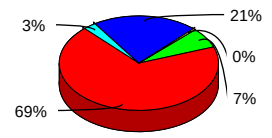
Summary Operating Expenses

Salary, Wages, Benefits	$7,613,656
Materials and Supplies	$1,259,690
Purchased Transportation	$136,259
Other Operating Expenses	$871,459
Total Operating Expenses	$9,881,064
Reconciling Cash Expenditures	$176,762

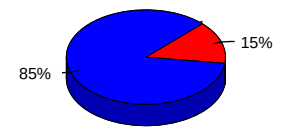
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$5,255,953	$69,669	$208,470	$0	$5,534,092
Demand Response	14	8	$0	$0	$0	$0	$0
Total	47	8	$5,255,953	$69,669	$208,470	$0	$5,534,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended



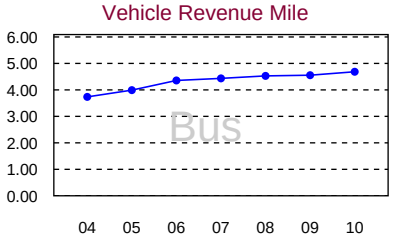
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,041,125	$643,373	$5,534,092	12,144,671	1,716,442	959,201	83,964	N/A	52	7.5	33	1.00	58%
Demand Response	$1,839,939	$52,942	$0	332,218	307,694	69,954	21,782	N/A	33	6.9	22	N/A	50%

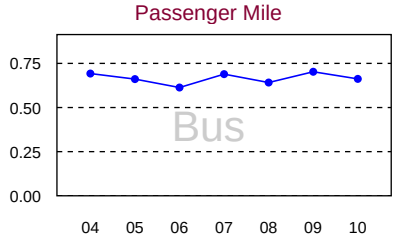
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.68	$95.77	$0.66	$8.38	0.56	11.42
Demand Response	$5.98	$84.47	$5.54	$26.30	0.23	3.21

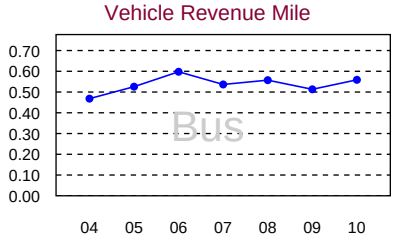
Operating Expense per Vehicle Revenue Mile



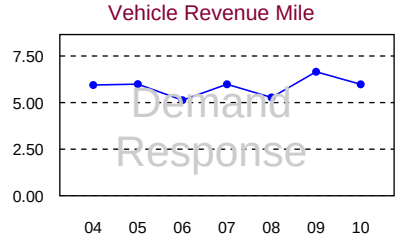
Operating Expenses per Passenger Mile



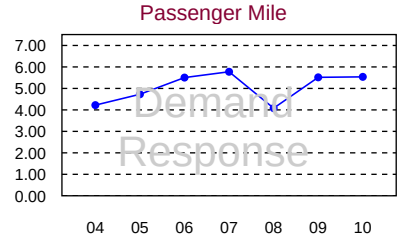
Unlinked Passenger Trips per Vehicle Revenue Mile



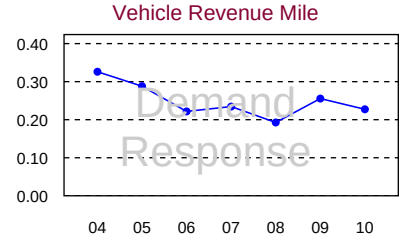
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Skagit Transit

ID Number: 0044
www.skagittransit.org
600 County Shop Lane
Burlington, WA 98233-9772

Executive Director: Mr. Dale O'Brien
(360) 757-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	14

Service Area Statistics

Square Miles	760
Population	113,735

Service Consumption

Annual Passenger Miles	8,914,272
Annual Unlinked Trips	705,885
Average Weekday Unlinked Trips	2,506
Average Saturday Unlinked Trips	823
Average Sunday Unlinked Trips	415

Service Supplied

Annual Vehicle Revenue Miles	1,824,988
Annual Vehicle Revenue Hours	91,475
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$699,000
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$699,000
Local Funds	(62%)	$4,638,084
State Funds	(9%)	$691,487
Federal Assistance	(19%)	$1,387,819
Other Funds	(1%)	$70,583
Total Operating Funds Expended		$7,486,973
Sources of Capital Funds Expended		
Local Funds	(50%)	$1,446,854
State Funds	(29%)	$845,722
Federal Assistance	(20%)	$579,550
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,872,126

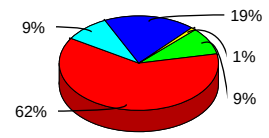
Summary Operating Expenses

Salary, Wages, Benefits	$5,855,829
Materials and Supplies	$924,728
Purchased Transportation	$0
Other Operating Expenses	$882,912
Total Operating Expenses	$7,663,469
Reconciling Cash Expenditures	($176,496)

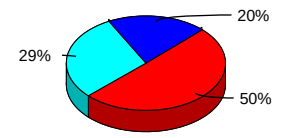
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$475,578	$98,206	$1,499,702	$18,547	$2,092,033
Demand Response	16	0	$757,804	$22,327	$0	$0	$780,131
Vanpool	36	0	$0	$0	$0	$0	$0
Total	66	0	$1,233,382	$120,533	$1,499,702	$18,547	$2,872,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



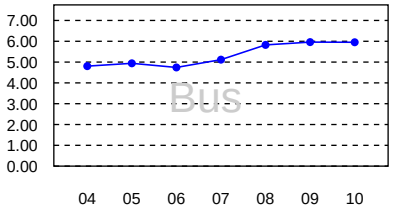
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,358,124	$376,793	$2,092,033	4,827,772	732,195	544,281	41,780	N/A	22	5.7	14	1.44	57%
Demand Response	$2,876,011	$13,804	$780,131	431,435	358,703	74,250	29,492	N/A	21	3.5	16	N/A	31%
Vanpool	$429,334	$308,403	$0	3,655,065	734,090	87,354	20,203	N/A	44	3.5	36	N/A	22%

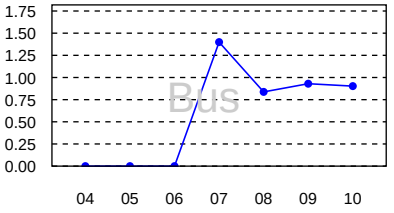
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$104.31	$0.90	$8.01	0.74	13.03
Demand Response	$8.02	$97.52	$6.67	$38.73	0.21	2.52
Vanpool	$0.58	$21.25	$0.12	$4.91	0.12	4.32

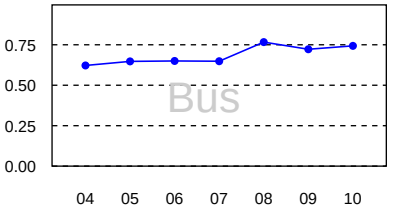
Operating Expense per Vehicle Revenue Mile



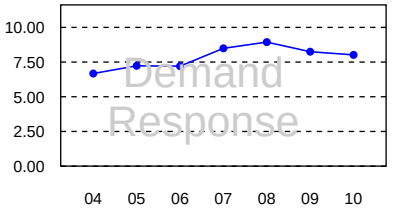
Operating Expenses per Passenger Mile



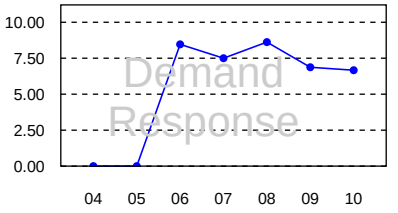
Unlinked Passenger Trips per Vehicle Revenue Mile



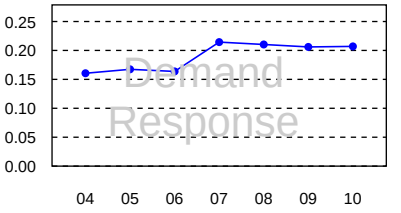
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Fairbanks North Star Borough Transit (MACS)

ID Number: 0045
www.co.fairbanks.ak.us
3175 Peger Road
Fairbanks, AK 99709

Director: Mr. Glenn Miller
(907) 459-1007

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	7,361
Population	96,888

Service Consumption

Annual Passenger Miles	3,037,047
Annual Unlinked Trips	404,759
Average Weekday Unlinked Trips	1,441
Average Saturday Unlinked Trips	714
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	579,466
Annual Vehicle Revenue Hours	34,707
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$421,676
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$421,676
Local Funds	(67%)	$2,971,150
State Funds	(1%)	$39,370
Federal Assistance	(22%)	$964,992
Other Funds	(0%)	$17,916
Total Operating Funds Expended		$4,415,104
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$105,792
Other Funds	(0%)	$0
Total Capital Funds Expended		$105,792

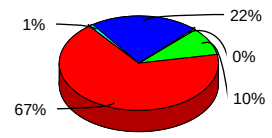
Summary Operating Expenses

Salary, Wages, Benefits	$3,189,085
Materials and Supplies	$431,694
Purchased Transportation	$0
Other Operating Expenses	$794,325
Total Operating Expenses	$4,415,104
Reconciling Cash Expenditures	$0

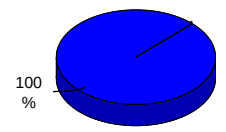
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$0	$0
Demand Response	6	0	$0	$0	$0	$105,792	$105,792
Total	14	0	$0	$0	$0	$105,792	$105,792

Sources of Operating Funds Expended



Sources of Capital Funds Expended



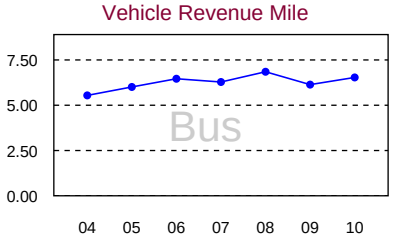
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,810,685	$381,079	$0	2,888,877	430,207	383,649	23,198	N/A	10	5.4	8	2.00	25%
Demand Response	$1,604,419	$40,597	$105,792	148,170	149,259	21,110	11,509	N/A	7	5.9	6	N/A	17%

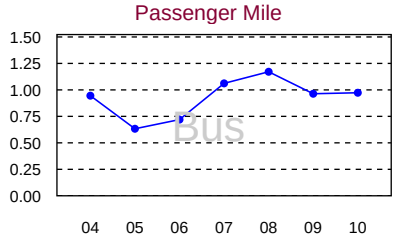
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.53	$121.16	$0.97	$7.33	0.89	16.54
Demand Response	$10.75	$139.41	$10.83	$76.00	0.14	1.83

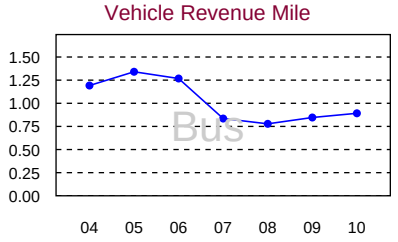
Operating Expense per Vehicle Revenue Mile



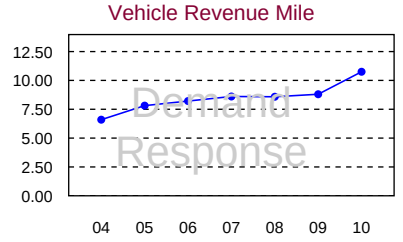
Operating Expenses per Passenger Mile



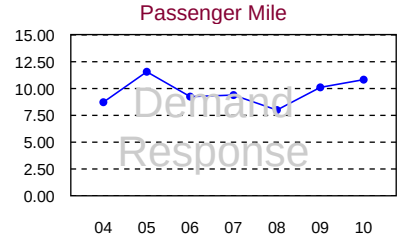
Unlinked Passenger Trips per Vehicle Revenue Mile



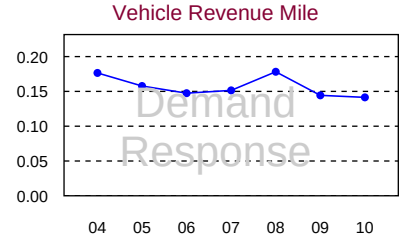
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

South Metro Area Regional Transit (SMART)

ID Number: 0046
www.ridesmart.com
29799 SW Town Center Loop E
Wilsonville, OR 97070

Transit Director: Ms. Cynthia Thompson
(503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,647,002
Annual Unlinked Trips	306,421
Average Weekday Unlinked Trips	1,167
Average Saturday Unlinked Trips	173
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	617,064
Annual Vehicle Revenue Hours	42,361
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	39
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$164,431
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$164,431
Local Funds	(82%)	$3,452,476
State Funds	(3%)	$141,684
Federal Assistance	(10%)	$414,687
Other Funds	(1%)	$40,421
Total Operating Funds Expended		$4,213,699
Sources of Capital Funds Expended		
Local Funds	(25%)	$264,107
State Funds	(0%)	$0
Federal Assistance	(75%)	$810,758
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,074,865

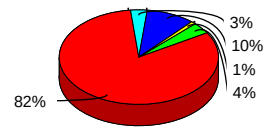
Summary Operating Expenses

Salary, Wages, Benefits	$2,671,585
Materials and Supplies	$464,369
Purchased Transportation	$0
Other Operating Expenses	$1,077,745
Total Operating Expenses	$4,213,699
Reconciling Cash Expenditures	$0

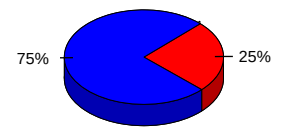
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$278,503	$0	$759,926	$36,437	$1,074,866
Demand Response	6	0	$0	$0	$0	$0	$0
Total	20	0	$278,503	$0	$759,926	$36,437	$1,074,866

Sources of Operating Funds Expended



Sources of Capital Funds Expended



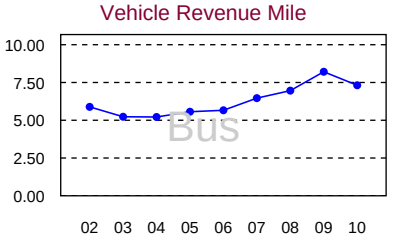
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,682,857	$156,176	$1,074,866	2,575,092	503,319	289,475	32,538	N/A	25	9.3	14	1.56	79%
Demand Response	$530,842	$8,255	$0	71,910	113,745	16,946	9,823	N/A	14	4.8	6	N/A	133%

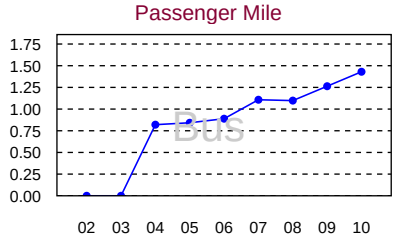
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.32	$113.19	$1.43	$12.72	0.58	8.90
Demand Response	$4.67	$54.04	$7.38	$31.33	0.15	1.73

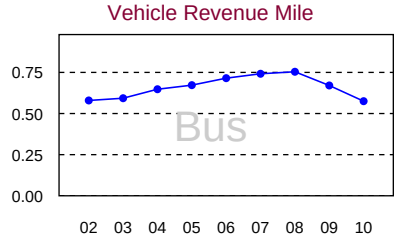
Operating Expense per Vehicle Revenue Mile



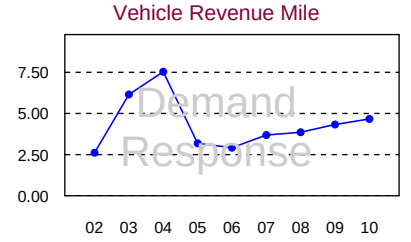
Operating Expenses per Passenger Mile



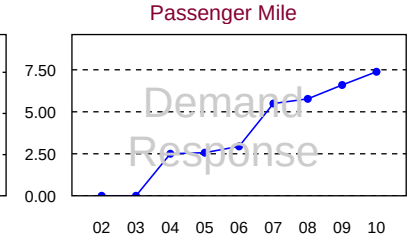
Unlinked Passenger Trips per Vehicle Revenue Mile



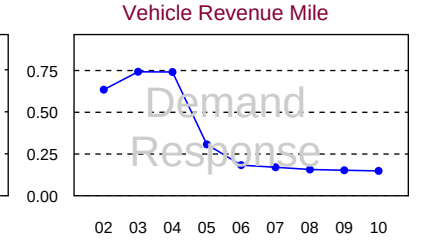
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

City of Corvallis (CTS)

ID Number: 0047
www.ci.corvallis.or.us/cts
Corvallis Transit System, P.O. Box 1083
Corvallis, OR 97339-1083

Public Works Director: Mr. Steve Rogers
(541) -766-6916

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corvallis, OR	
Square Miles	29
Population	58,229
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	55,125

Service Consumption

Annual Passenger Miles	3,388,516
Annual Unlinked Trips	700,820
Average Weekday Unlinked Trips	2,472
Average Saturday Unlinked Trips	1,355
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	373,922
Annual Vehicle Revenue Hours	26,949
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$462,844
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$462,844
Local Funds	(9%)	$217,114
State Funds	(0%)	$0
Federal Assistance	(41%)	$952,468
Other Funds	(30%)	$696,511
Total Operating Funds Expended		$2,328,937
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,002,657
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,002,657

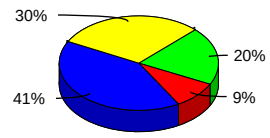
Summary Operating Expenses

Salary, Wages, Benefits	$336,680
Materials and Supplies	$286,483
Purchased Transportation	$1,640,289
Other Operating Expenses	$65,485
Total Operating Expenses	$2,328,937
Reconciling Cash Expenditures	$0

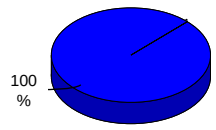
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$1,002,657	$0	$0	$0	$1,002,657
Total	0	10	$1,002,657	$0	$0	$0	$1,002,657

Sources of Operating Funds Expended



Sources of Capital Funds Expended



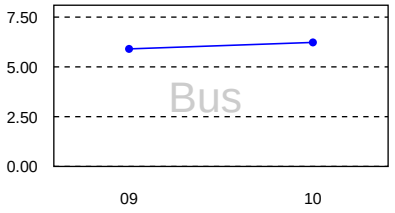
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,328,937	$462,844	$1,002,657	3,388,516	373,922	700,820	26,949	N/A	13	7.5	10	1.43	30%

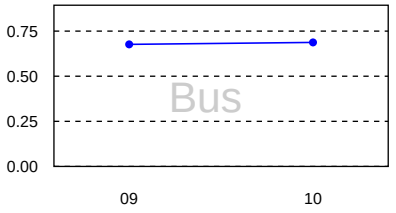
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.23	$86.42	$0.69	$3.32	1.87	26.01

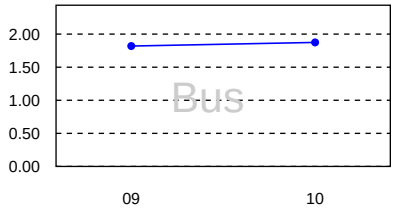
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

VPSI, Anchorage

Provides purchased transportation to: Municipality of Anchorage - Public Transportation Department (0012)

ID Number: 0049
www.vpsiinc.com
310 K Street, Suite 200
Anchorage, MI 99501-2604

President and CEO: Mr Jeffery Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	10,236,961
Annual Unlinked Trips	234,816
Average Weekday Unlinked Trips	928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,400,658
Annual Vehicle Revenue Hours	29,884
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	81
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$379,014
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$379,014
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(59%)	$537,922
Total Operating Funds Expended		$916,936
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

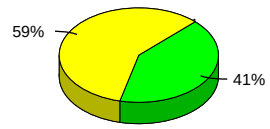
Summary Operating Expenses

Salary, Wages, Benefits	$128,966
Materials and Supplies	$313,801
Purchased Transportation	$0
Other Operating Expenses	$440,421
Total Operating Expenses	$883,188
Reconciling Cash Expenditures	$33,748

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	56	0	$0	$0	$0	$0	$0
Total	56	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

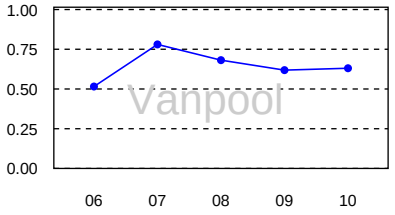
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$883,188	$379,014	$0	10,236,961	1,400,658	234,816	29,884	N/A	81	2.4	56	N/A	45%

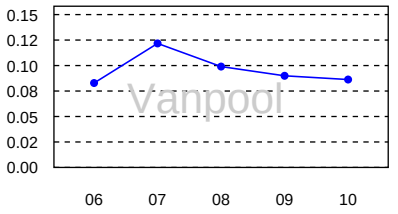
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.63	$29.55	$0.09	$3.76	0.17	7.86

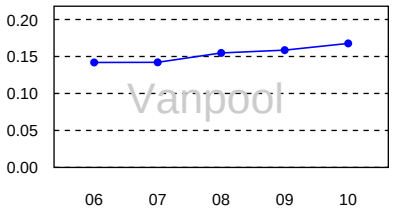
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

City of Bend, Bend Area Transit (BAT)

ID Number: 0050
www.ci.bend.or.us/bend_area_transit/index.html
1250 NE Bear Creek Rd
Bend, OR 97701

Transit Division Manager: Ms. Heather Ornelas
(541) 322-5875

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,995

Service Consumption

Annual Passenger Miles	175,461
Annual Unlinked Trips	377,428
Average Weekday Unlinked Trips	1,383
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	172

Service Supplied

Annual Vehicle Revenue Miles	414,283
Annual Vehicle Revenue Hours	34,876
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$245,734
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$245,734
Local Funds	(39%)	$976,311
State Funds	(9%)	$225,594
Federal Assistance	(40%)	$1,002,834
Other Funds	(2%)	$45,885
Total Operating Funds Expended		$2,496,358
Sources of Capital Funds Expended		
Local Funds	(3%)	$12,824
State Funds	(0%)	$0
Federal Assistance	(97%)	$438,542
Other Funds	(0%)	$0
Total Capital Funds Expended		$451,366

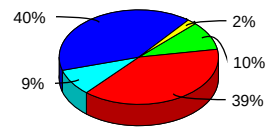
Summary Operating Expenses

Salary, Wages, Benefits	$257,496
Materials and Supplies	$240,055
Purchased Transportation	$1,479,859
Other Operating Expenses	$518,948
Total Operating Expenses	$2,496,358
Reconciling Cash Expenditures	$0

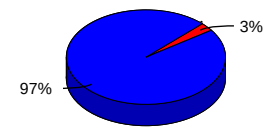
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$154,935	$0	$154,935
Demand Response	0	10	$296,431	$0	$0	$0	$296,431
Total	0	18	$296,431	$0	$154,935	$0	$451,366

Sources of Operating Funds Expended



Sources of Capital Funds Expended



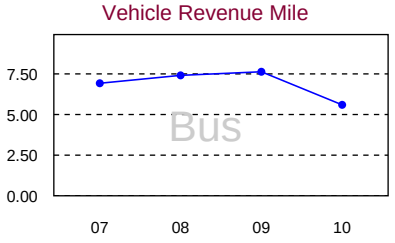
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,489,094	$163,009	$154,935	0	266,086	327,904	20,902	N/A	10	5.2	8	2.00	25%
Demand Response	$1,007,264	$82,725	$296,431	175,461	148,197	49,524	13,974	N/A	13	3.8	10	N/A	30%

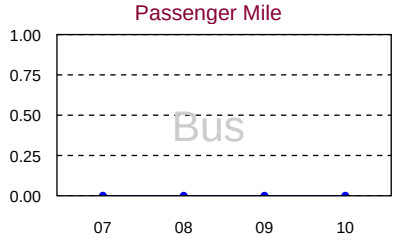
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.60	$71.24	$0.00	$4.54	1.23	15.69
Demand Response	$6.80	$72.08	$5.74	$20.34	0.33	3.54

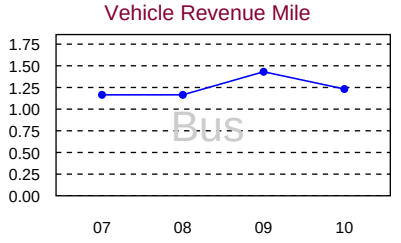
Operating Expense per Vehicle Revenue Mile



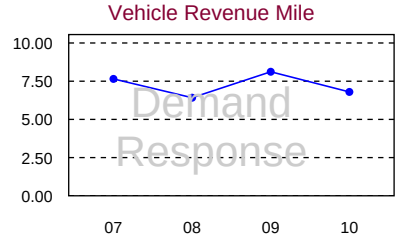
Operating Expenses per Passenger Mile



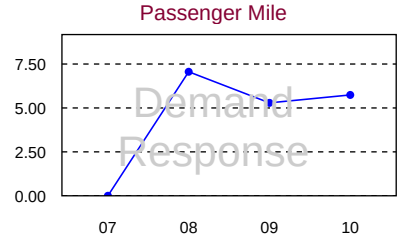
Unlinked Passenger Trips per Vehicle Revenue Mile



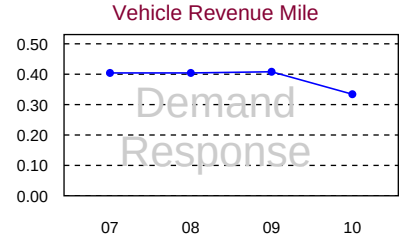
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Metro (Metro)

ID Number: 0052
www.oregonmetro.gov
600 NE Grand Avenue
Portland, OR 97232-2736

Interim Chief Operating Officer: Mr. Dan Cooper
(503) -797-1528

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	6,817
Population	2,241,913

Service Consumption

Annual Passenger Miles	1,703,364
Annual Unlinked Trips	42,104
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	300,378
Annual Vehicle Revenue Hours	8,284
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$111,908
Sources of Operating Funds Expended		
Fare Revenues	(69%)	$327,750
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(31%)	$145,948
Other Funds	(0%)	$0
Total Operating Funds Expended		$473,698
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

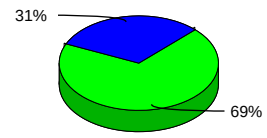
Summary Operating Expenses

Salary, Wages, Benefits	$47,490
Materials and Supplies	$0
Purchased Transportation	$426,210
Other Operating Expenses	$0
Total Operating Expenses	$473,700
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	20	$0	$0	$0	$0	$0
Total	0	20	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

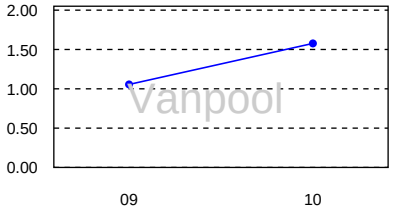
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$473,700	$111,908	$0	1,703,364	300,378	42,104	8,284	N/A	25	1.3	20	N/A	25%

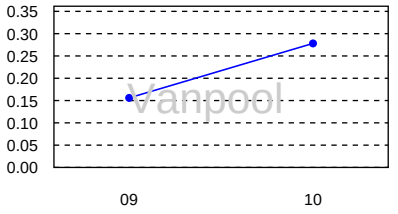
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.58	$57.18	$0.28	$11.25	0.14	5.08

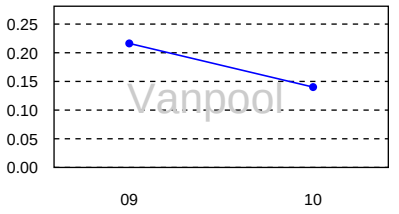
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

King County Ferry District (KCFD)

ID Number: 0054
http://kingcountyferries.org
516 Third Avenue, Room 1200
Seattle, WA 98104

Clerk of the Board: Ms Anne Noris
(206) 296-1020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,909,300

Service Consumption

Annual Passenger Miles	1,536,200
Annual Unlinked Trips	153,620
Average Weekday Unlinked Trips	622
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	28,410
Annual Vehicle Revenue Hours	1,421
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$444,807
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$444,807
Local Funds	(54%)	$1,153,527
State Funds	(25%)	$527,111
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,125,445
Sources of Capital Funds Expended		
Local Funds	(29%)	$62,668
State Funds	(64%)	$136,745
Federal Assistance	(7%)	$15,690
Other Funds	(0%)	$0
Total Capital Funds Expended		$215,103

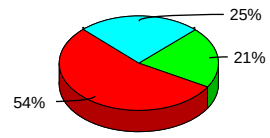
Summary Operating Expenses

Salary, Wages, Benefits	$754,369
Materials and Supplies	$292,753
Purchased Transportation	$0
Other Operating Expenses	$476,081
Total Operating Expenses	$1,523,203
Reconciling Cash Expenditures	$602,242

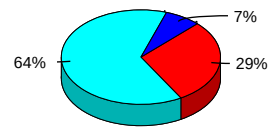
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	1	0	$19,360	$33,920	$161,823	$0	$215,103
Total	1	0	$19,360	$33,920	$161,823	$0	$215,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



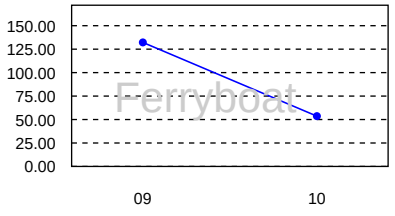
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$1,523,203	$444,807	$215,103	1,536,200	28,410	153,620	1,421	20.0	1	22.0	1	N/A	0%

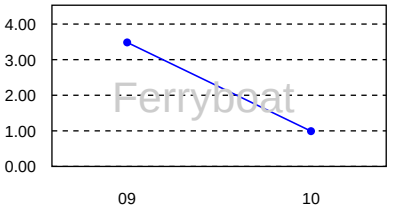
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$53.62	$1071.92	$0.99	$9.92	5.41	108.11

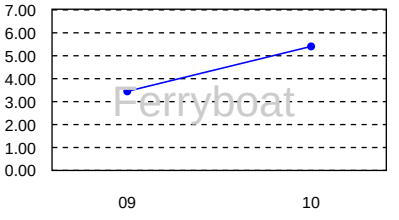
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Rhode Island Public Transit Authority (RIPTA)

ID Number: 1001
www.RIPTA.com
705 Elmwood Ave
Providence, RI 02907

Chief Executive Officer: Mr. Charles Odimgbe
(401) 784-9500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	78,941,271
Annual Unlinked Trips	20,160,863
Average Weekday Unlinked Trips [2]	66,609
Average Saturday Unlinked Trips [2]	36,176
Average Sunday Unlinked Trips [2]	22,870

Service Supplied

Annual Vehicle Revenue Miles	12,611,825
Annual Vehicle Revenue Hours	947,724
Vehicles Operated in Maximum Service	320
Vehicles Available for Maximum Service	388
Base Period Requirement	138

Financial Information

Fare Revenues Earned		$18,733,138
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$18,733,138
Local Funds	(10%)	$9,655,603
State Funds	(50%)	$48,952,827
Federal Assistance	(19%)	$18,991,659
Other Funds	(1%)	$1,262,118
Total Operating Funds Expended		$97,595,345
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$24,140,010
Other Funds	(0%)	$0
Total Capital Funds Expended		$24,140,010

Summary Operating Expenses

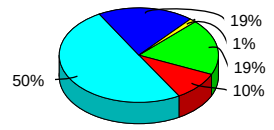
Salary, Wages, Benefits	$67,748,056
Materials and Supplies	$13,021,973
Purchased Transportation	$4,328,297
Other Operating Expenses	$12,489,741
Total Operating Expenses	$97,588,067

Reconciling Cash Expenditures	$7,278

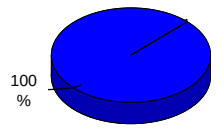
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	0	$6,755,832	$428,941	$14,423,111	$2,532,127	$24,140,011
Demand Response	89	22	$0	$0	$0	$0	$0
Demand Response - Taxi	0	13	$0	$0	$0	$0	$0
Total	285	35	$6,755,832	$428,941	$14,423,111	$2,532,127	$24,140,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended



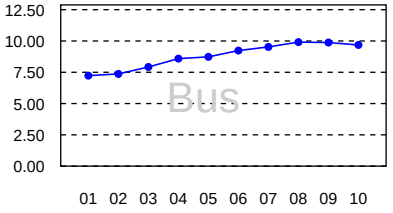
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$80,881,429	$18,048,941	$24,140,011	73,886,379	8,352,120	19,543,988	628,890	1.6	239	8.7	196	1.42	22%
Demand Response	$13,750,775	$625,649	$0	4,291,644	3,496,461	502,643	260,123	N/A	136	4.7	111	N/A	23%
Demand Response - Taxi	$2,955,863	$58,548	$0	763,248	763,244	114,232	58,711	N/A	13	N/A	13	N/A	0%

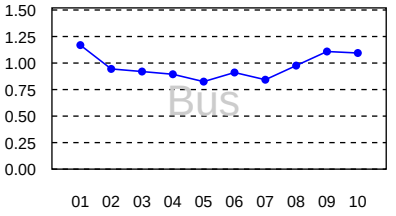
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.68	$128.61	$1.09	$4.14	2.34	31.08
Demand Response	$3.93	$52.86	$3.20	$27.36	0.14	1.93
Demand Response - Taxi	$3.87	$50.35	$3.87	$25.88	0.15	1.95

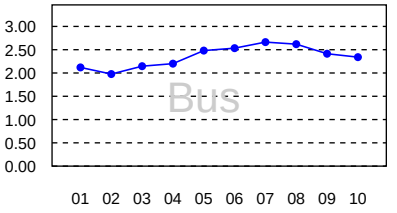
Operating Expense per Vehicle Revenue Mile



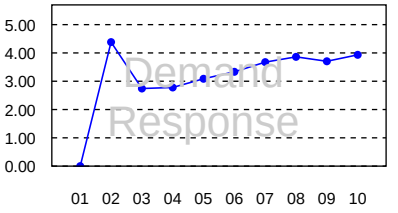
Operating Expenses per Passenger Mile



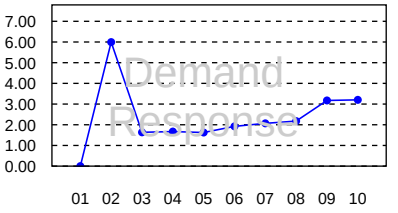
Unlinked Passenger Trips per Vehicle Revenue Mile



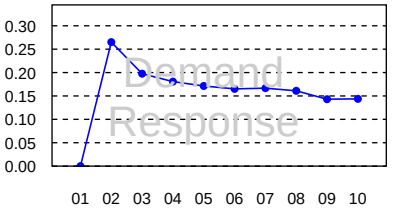
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Manchester Transit Authority (MTA)

ID Number: 1002
www.mtabus.org
110 Elm Street
Manchester, NH 03101-2799

Executive Director: Mr. Michael Whitten
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,158,499
Annual Unlinked Trips	460,589
Average Weekday Unlinked Trips	1,618
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,952
Annual Vehicle Revenue Hours	46,520
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$565,110
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$556,957
Local Funds	(33%)	$1,100,931
State Funds	(0%)	$8,710
Federal Assistance	(46%)	$1,540,015
Other Funds	(3%)	$113,079
Total Operating Funds Expended		$3,319,692
Sources of Capital Funds Expended		
Local Funds	(6%)	$52,542
State Funds	(7%)	$58,594
Federal Assistance	(86%)	$761,178
Other Funds	(1%)	$8,153
Total Capital Funds Expended		$880,467

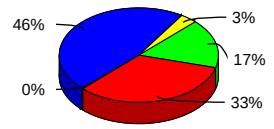
Summary Operating Expenses

Salary, Wages, Benefits	$2,539,586
Materials and Supplies	$368,028
Purchased Transportation	$0
Other Operating Expenses	$412,078
Total Operating Expenses	$3,319,692
Reconciling Cash Expenditures	$0

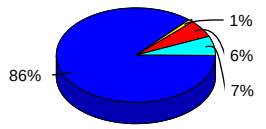
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$490,775	$107,671	$131,842	$24,657	$754,945
Demand Response	5	0	$125,522	$0	$0	$0	$125,522
Total	17	0	$616,297	$107,671	$131,842	$24,657	$880,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



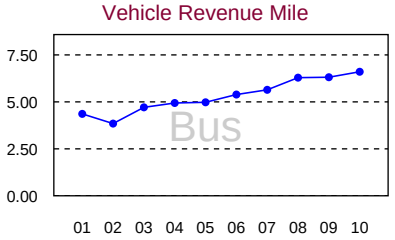
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,846,403	$524,925	$754,945	1,107,932	431,114	446,902	38,642	N/A	15	3.4	12	1.20	25%
Demand Response	$473,289	$40,185	$125,522	50,567	69,838	13,687	7,878	N/A	5	3.1	5	N/A	0%

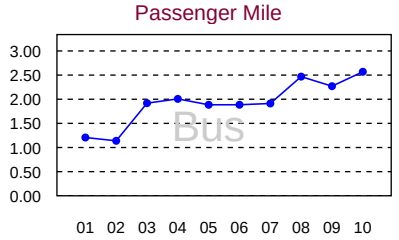
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.60	$73.66	$2.57	$6.37	1.04	11.57
Demand Response	$6.78	$60.08	$9.36	$34.58	0.20	1.74

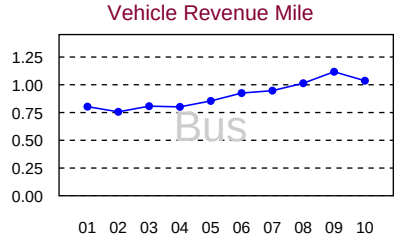
Operating Expense per Vehicle Revenue Mile



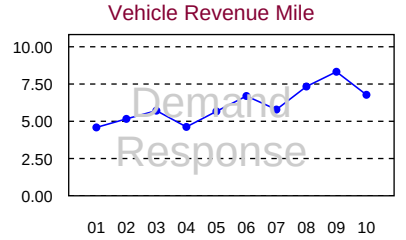
Operating Expenses per Passenger Mile



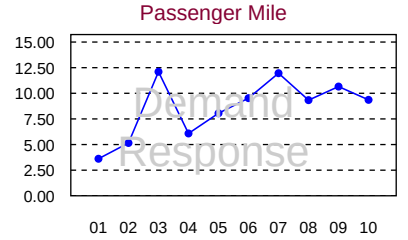
Unlinked Passenger Trips per Vehicle Revenue Mile



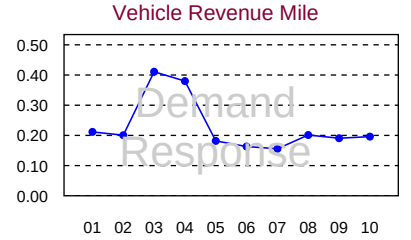
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116-3974

General Manager and Rail & Transit Administrator: Mr. Richard Davey
(617) 222-5176

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,704,706,334
Annual Unlinked Trips	356,060,335
Average Weekday Unlinked Trips	1,227,350
Average Saturday Unlinked Trips	494,727
Average Sunday Unlinked Trips	331,913

Service Supplied

Annual Vehicle Revenue Miles	95,035,507
Annual Vehicle Revenue Hours	6,450,605
Vehicles Operated in Maximum Service	2,329
Vehicles Available for Maximum Service	2,813
Base Period Requirement	1,029

Financial Information

Fare Revenues Earned		$445,707,914
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$445,707,914
Local Funds	(9%)	$130,228,037
State Funds	(54%)	$790,889,645
Federal Assistance	(2%)	$28,836,501
Other Funds	(4%)	$65,174,814
Total Operating Funds Expended		$1,460,836,911
Sources of Capital Funds Expended		
Local Funds	(48%)	$186,288,040
State Funds	(7%)	$28,583,548
Federal Assistance	(45%)	$174,518,377
Other Funds	(0%)	$7,098
Total Capital Funds Expended		$389,397,063

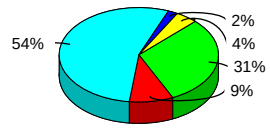
Summary Operating Expenses

Salary, Wages, Benefits	$614,614,351
Materials and Supplies	$88,122,181
Purchased Transportation	$348,542,849
Other Operating Expenses	$128,525,685
Total Operating Expenses	$1,179,805,066
Reconciling Cash Expenditures	$281,031,845

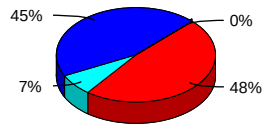
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	778	17	$44,977,673	$3,087,291	$7,182,776	$1,940,866	$57,188,606
Heavy Rail	342	0	$24,053,599	$48,944,358	$56,525,919	$924,264	$130,448,140
Commuter Rail	0	418	$24,714,707	$81,463,506	$20,415,559	$0	$126,593,772
Light Rail	156	0	$4,458,986	$20,217,870	$42,733,978	$509,968	$67,920,802
Demand Response	0	587	$5,579,595	$204,447	$0	$0	$5,784,042
Trolleybus	22	0	$0	$26,557	$0	$0	$26,557
Ferryboat	0	9	$409,006	$87,194	$938,944	$0	$1,435,144
Total	1,298	1,031	$104,193,566	$154,031,223	$127,797,176	$3,375,098	$389,397,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



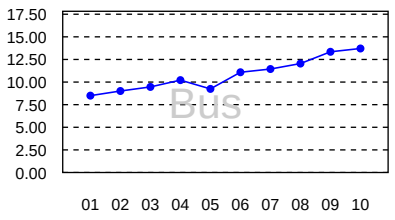
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$338,088,342	$78,034,486	$57,188,606	275,882,628	24,659,261	108,128,006	2,364,985	7.2	874	6.7	795	1.37	10%
Heavy Rail	$306,460,723	$153,168,117	$130,448,140	482,503,335	23,141,968	139,039,529	1,343,063	76.3	450	22.4	342	1.76	32%
Commuter Rail	$280,287,152	$133,495,748	$126,593,772	749,020,739	23,516,370	36,909,924	785,034	737.5	495	20.7	418	2.13	18%
Light Rail	$140,761,337	$69,637,279	$67,920,802	155,207,168	6,107,527	65,471,593	650,312	51.0	195	17.7	156	1.72	25%
Demand Response	$87,289,966	$3,504,823	$5,784,042	25,218,394	16,659,000	2,095,998	1,217,983	N/A	755	3.5	587	N/A	29%
Trolleybus	$17,025,889	$2,156,028	$26,557	6,670,296	646,434	3,124,729	67,506	21.0	28	6.0	22	1.57	27%
Ferryboat	$9,891,657	$5,711,433	$1,435,144	10,203,774	304,947	1,290,556	21,722	38.4	16	17.7	9	N/A	78%

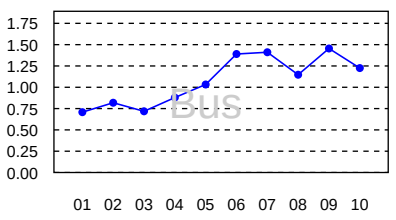
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.71	$142.96	$1.23	$3.13	4.38	45.72
Heavy Rail	$13.24	$228.18	$0.64	$2.20	6.01	103.52
Commuter Rail	$11.92	$357.04	$0.37	$7.59	1.57	47.02
Light Rail	$23.05	$216.45	$0.91	$2.15	10.72	100.68
Demand Response	$5.24	$71.67	$3.46	$41.65	0.13	1.72
Trolleybus	$26.34	$252.21	$2.55	$5.45	4.83	46.29
Ferryboat	$32.44	$455.38	$0.97	$7.66	4.23	59.41

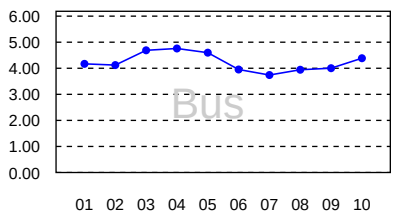
Operating Expense per Vehicle Revenue Mile



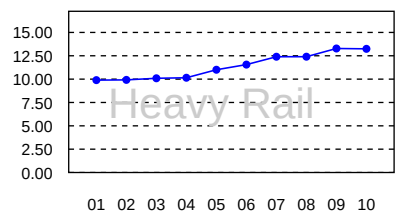
Operating Expenses per Passenger Mile



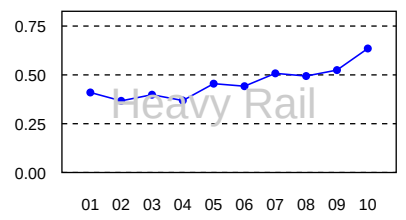
Unlinked Passenger Trips per Vehicle Revenue Mile



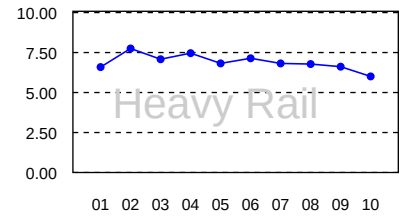
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Brockton Area Transit Authority (BAT)

ID Number: 1004
www.ridebat.com/
155 Court Street
Brockton, MA 02302-4608

Administrator: Mr. Reinald Ledoux
(508) 588-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	19,806,621
Annual Unlinked Trips	3,101,405
Average Weekday Unlinked Trips	11,140
Average Saturday Unlinked Trips	4,100
Average Sunday Unlinked Trips	1,298

Service Supplied

Annual Vehicle Revenue Miles	2,260,952
Annual Vehicle Revenue Hours	203,789
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	105
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$3,561,513
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$3,561,513
Local Funds	(13%)	$1,650,051
State Funds	(38%)	$4,946,664
Federal Assistance	(19%)	$2,475,000
Other Funds	(2%)	$253,337
Total Operating Funds Expended		$12,886,565
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(18%)	$367,586
Federal Assistance	(82%)	$1,650,831
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,018,417

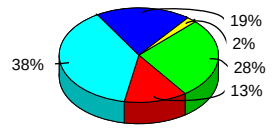
Summary Operating Expenses

Salary, Wages, Benefits	$525,354
Materials and Supplies	$824,641
Purchased Transportation	$10,224,024
Other Operating Expenses	$1,312,546
Total Operating Expenses	$12,886,565
Reconciling Cash Expenditures	$0

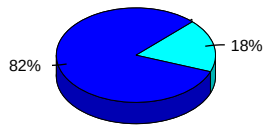
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	$1,686,697	$0	$115,740	$193,118	$1,995,555
Demand Response	0	41	$22,862	$0	$0	$0	$22,862
Total	0	86	$1,709,559	$0	$115,740	$193,118	$2,018,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended



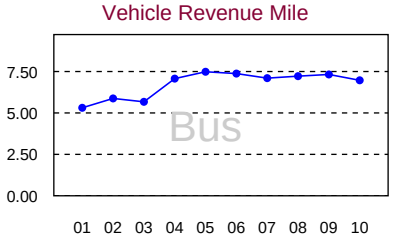
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,638,764	$2,422,013	$1,995,555	18,557,658	1,382,877	2,899,634	124,509	N/A	54	8.6	45	1.00	20%
Demand Response	$3,247,801	$1,139,500	$22,862	1,248,963	878,075	201,771	79,280	N/A	51	4.7	41	N/A	24%

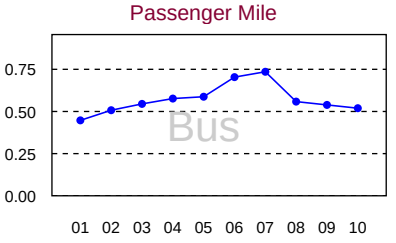
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.97	$77.41	$0.52	$3.32	2.10	23.29
Demand Response	$3.70	$40.97	$2.60	$16.10	0.23	2.55

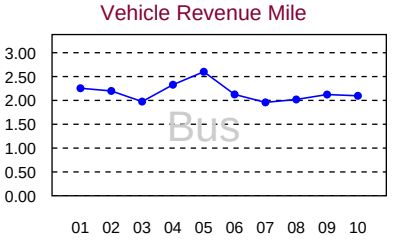
Operating Expense per Vehicle Revenue Mile



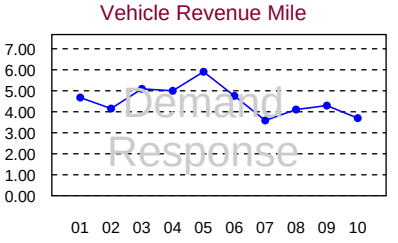
Operating Expenses per Passenger Mile



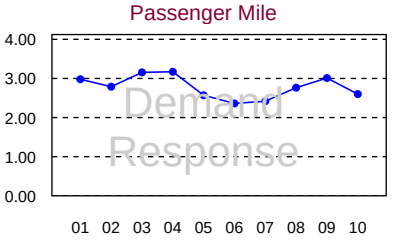
Unlinked Passenger Trips per Vehicle Revenue Mile



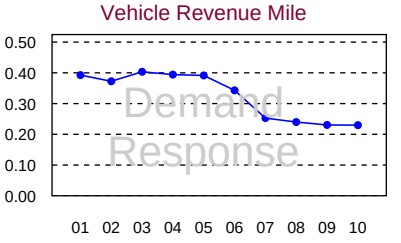
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Lowell Regional Transit Authority (LRTA)

ID Number: 1005
www.lrta.com
145 Thorndike Street
Lowell, MA 01852-3308

Administrator: Mr. James Scanlan
(978) 459-0164

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	5,725,822
Annual Unlinked Trips	1,438,140
Average Weekday Unlinked Trips	5,434
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,633,073
Annual Vehicle Revenue Hours	115,954
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	79
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,105,363
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,105,363
Local Funds	(20%)	$1,826,866
State Funds	(29%)	$2,609,224
Federal Assistance	(24%)	$2,112,201
Other Funds	(15%)	$1,300,804
Total Operating Funds Expended		$8,954,458
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$403,146
Federal Assistance	(80%)	$1,612,586
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,015,732

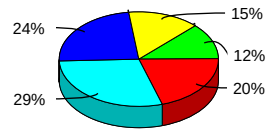
Summary Operating Expenses

Salary, Wages, Benefits	$303,364
Materials and Supplies	$55,659
Purchased Transportation	$7,278,273
Other Operating Expenses	$1,154,344
Total Operating Expenses	$8,791,640
Reconciling Cash Expenditures	$162,818

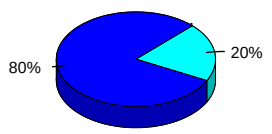
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	$1,465,696	$0	$421,137	$128,899	$2,015,732
Demand Response	10	15	$0	$0	$0	$0	$0
Total	10	57	$1,465,696	$0	$421,137	$128,899	$2,015,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended



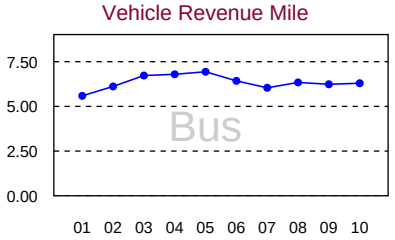
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,236,775	$996,160	$2,015,732	5,238,821	1,149,545	1,338,893	79,919	N/A	47	3.4	42	1.40	12%
Demand Response	$1,554,865	$109,203	$0	487,001	483,528	99,247	36,035	N/A	32	3.7	25	N/A	28%

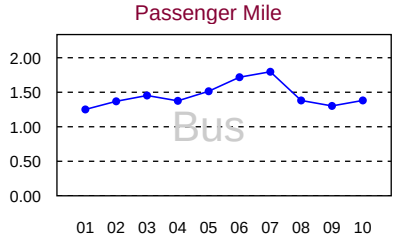
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.30	$90.55	$1.38	$5.41	1.16	16.75
Demand Response	$3.22	$43.15	$3.19	$15.67	0.21	2.75

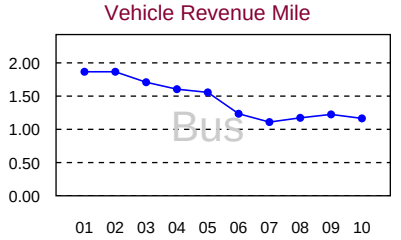
Operating Expense per Vehicle Revenue Mile



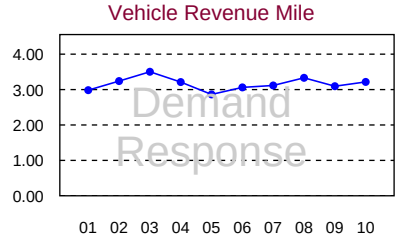
Operating Expenses per Passenger Mile



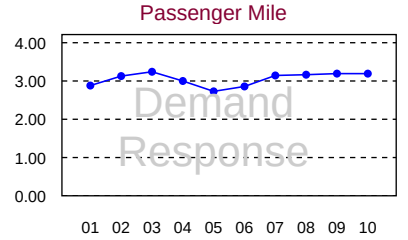
Unlinked Passenger Trips per Vehicle Revenue Mile



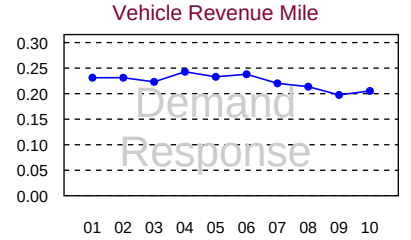
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Southeastern Regional Transit Authority (SRTA)

ID Number: 1006
www.srtabus.com
700 Pleasant Street, 1st Floor
New Bedford, MA 02740-6263

Administrator: Mr. Joseph Cosentino
(508) 997-6767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	8,721,035
Annual Unlinked Trips	1,888,950
Average Weekday Unlinked Trips	6,882
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,694,739
Annual Vehicle Revenue Hours	144,064
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	83
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$1,600,580
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,600,580
Local Funds	(16%)	$1,928,125
State Funds	(36%)	$4,345,268
Federal Assistance	(31%)	$3,800,000
Other Funds	(3%)	$410,155
Total Operating Funds Expended		$12,084,128
Sources of Capital Funds Expended		
Local Funds	(6%)	$65,745
State Funds	(8%)	$92,000
Federal Assistance	(86%)	$993,024
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,150,769

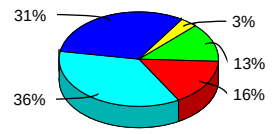
Summary Operating Expenses

Salary, Wages, Benefits	$368,367
Materials and Supplies	$6,945
Purchased Transportation	$11,288,137
Other Operating Expenses	$420,679
Total Operating Expenses	$12,084,128
Reconciling Cash Expenditures	$0

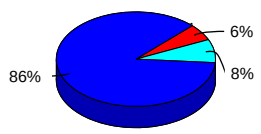
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	$0	$115,280	$311,444	$74,656	$501,380
Demand Response	0	20	$649,389	$0	$0	$0	$649,389
Total	0	69	$649,389	$115,280	$311,444	$74,656	$1,150,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended



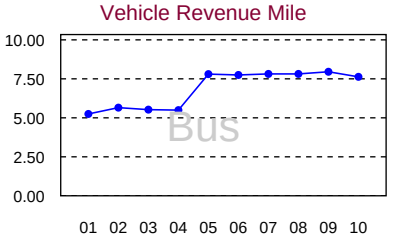
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,358,890	$1,438,497	$501,380	8,136,981	1,226,696	1,796,243	95,524	N/A	61	13.6	49	1.00	24%
Demand Response	$2,725,238	$162,083	$649,389	584,054	468,043	92,707	48,540	N/A	22	6.8	20	N/A	10%

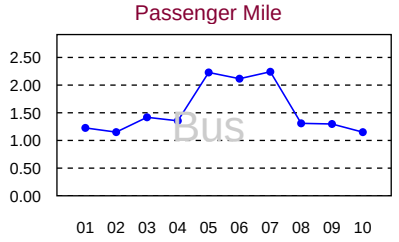
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.63	$97.97	$1.15	$5.21	1.46	18.80
Demand Response	$5.82	$56.14	$4.67	$29.40	0.20	1.91

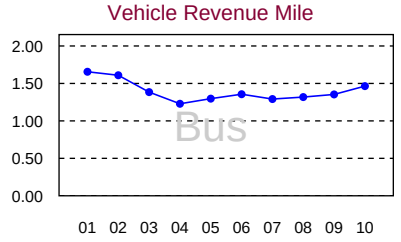
Operating Expense per Vehicle Revenue Mile



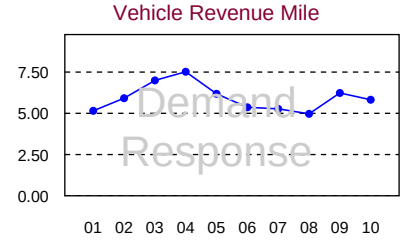
Operating Expenses per Passenger Mile



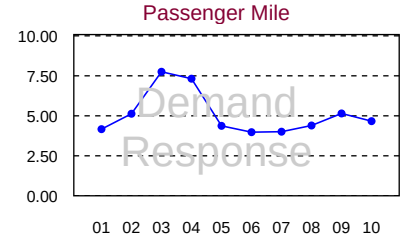
Unlinked Passenger Trips per Vehicle Revenue Mile



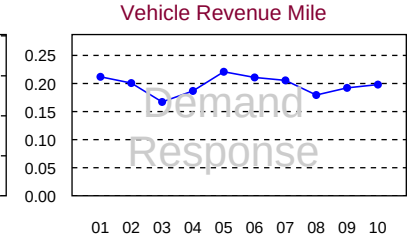
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Berkshire Regional Transit Authority (BRTA)

ID Number: 1007
www.berkshirerta.com
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Administrator: Mr. Gary Shepard
(413) 499-2782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	4,421,114
Annual Unlinked Trips	550,430
Average Weekday Unlinked Trips [2]	1,923
Average Saturday Unlinked Trips [2]	1,171
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	1,199,574
Annual Vehicle Revenue Hours	82,519
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,197,054
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$951,454
Local Funds	(15%)	$761,433
State Funds	(35%)	$1,812,128
Federal Assistance	(32%)	$1,691,355
Other Funds	(1%)	$31,527
Total Operating Funds Expended		$5,247,897
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(19%)	$141,028
Federal Assistance	(81%)	$614,345
Other Funds	(0%)	$0
Total Capital Funds Expended		$755,373

Summary Operating Expenses

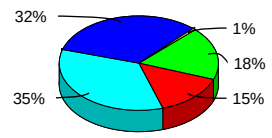
Salary, Wages, Benefits	$175,705
Materials and Supplies	$14,005
Purchased Transportation	$4,727,732
Other Operating Expenses	$330,455
Total Operating Expenses	$5,247,897

Reconciling Cash Expenditures	$0

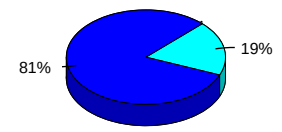
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	$0	$0	$5,907	$749,466	$755,373
Demand Response	0	17	$0	$0	$0	$0	$0
Demand Response - Taxi	0	18	$0	$0	$0	$0	$0
Total	0	48	$0	$0	$5,907	$749,466	$755,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended



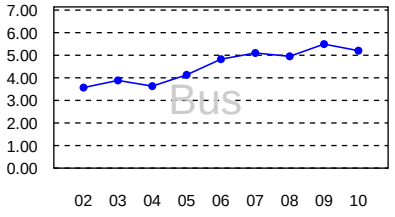
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,270,035	$724,891	$755,373	4,176,103	820,732	510,526	39,715	N/A	23	4.9	13	1.00	77%
Demand Response	$927,229	$450,436	$0	219,069	374,272	35,679	42,526	N/A	37	4.3	17	N/A	118%
Demand Response - Taxi	$50,633	$21,727	$0	25,942	4,570	4,225	278	N/A	18	N/A	18	N/A	0%

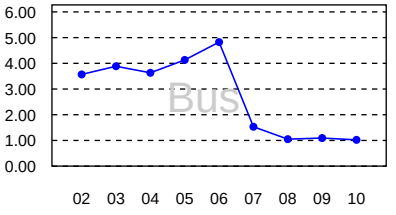
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.20	$107.52	$1.02	$8.36	0.62	12.85
Demand Response	$2.48	$21.80	$4.23	$25.99	0.10	0.84
Demand Response - Taxi	$11.08	$182.13	$1.95	$11.98	0.92	15.20

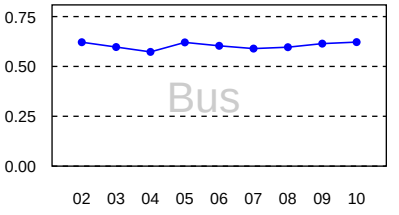
Operating Expense per Vehicle Revenue Mile



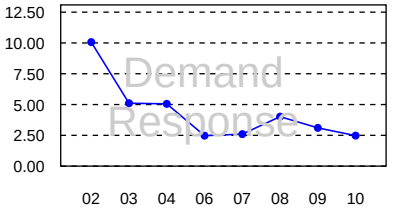
Operating Expenses per Passenger Mile



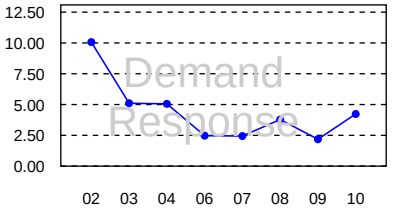
Unlinked Passenger Trips per Vehicle Revenue Mile



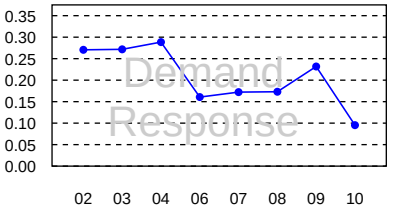
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Pioneer Valley Transit Authority (PVTA)

ID Number: 1008
www.pvta.com
2808 Main Street
Springfield, MA 01107

Administrator: Ms. Mary MacInnes
(413) 732-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	31,910,580
Annual Unlinked Trips	10,802,653
Average Weekday Unlinked Trips	37,704
Average Saturday Unlinked Trips	12,600
Average Sunday Unlinked Trips	5,744

Service Supplied

Annual Vehicle Revenue Miles	6,996,492
Annual Vehicle Revenue Hours	496,572
Vehicles Operated in Maximum Service	239
Vehicles Available for Maximum Service	312
Base Period Requirement	88

Financial Information

Fare Revenues Earned		$6,469,924
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$6,469,924
Local Funds	(17%)	$6,401,179
State Funds	(44%)	$16,119,383
Federal Assistance	(20%)	$7,297,699
Other Funds	(1%)	$426,759
Total Operating Funds Expended		$36,714,944
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(24%)	$2,665,310
Federal Assistance	(76%)	$8,247,079
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,912,389

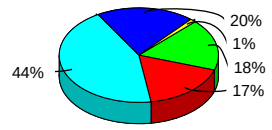
Summary Operating Expenses

Salary, Wages, Benefits	$1,861,717
Materials and Supplies	$135,865
Purchased Transportation	$32,099,240
Other Operating Expenses	$1,603,089
Total Operating Expenses	$35,699,911
Reconciling Cash Expenditures	$1,015,033

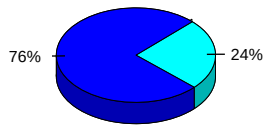
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	133	$159,157	$3,828,198	$5,193,758	$70,713	$9,251,826
Demand Response	0	106	$1,660,563	$0	$0	$0	$1,660,563
Total	0	239	$1,819,720	$3,828,198	$5,193,758	$70,713	$10,912,389

Sources of Operating Funds Expended



Sources of Capital Funds Expended



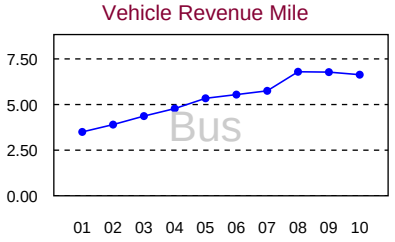
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,709,244	$5,815,840	$9,251,826	29,490,458	4,176,273	10,484,920	316,627	N/A	169	8.3	133	1.44	27%
Demand Response	$7,990,667	$654,084	$1,660,563	2,420,122	2,820,219	317,733	179,945	N/A	143	5.0	106	N/A	35%

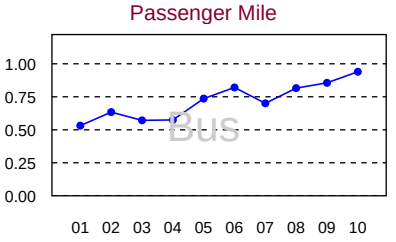
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.63	$87.51	$0.94	$2.64	2.51	33.11
Demand Response	$2.83	$44.41	$3.30	$25.15	0.11	1.77

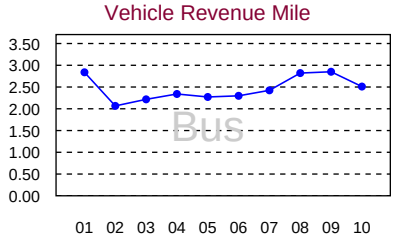
Operating Expense per Vehicle Revenue Mile



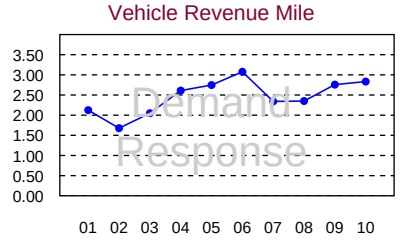
Operating Expenses per Passenger Mile



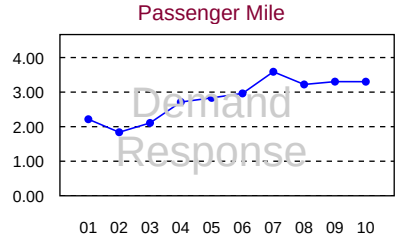
Unlinked Passenger Trips per Vehicle Revenue Mile



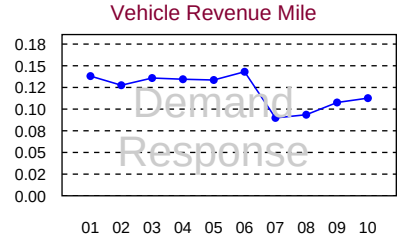
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Merrimack Valley Regional Transit Authority (MVRTA)

ID Number: 1013
www.mvrta.com
85 Railroad Avenue
Haverhill, MA 01835-7295

Administrator: Mr. Joseph Costanzo
(978) 469-1251

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	306,339

Service Consumption

Annual Passenger Miles	8,666,776
Annual Unlinked Trips	2,132,657
Average Weekday Unlinked Trips	7,886
Average Saturday Unlinked Trips	3,079
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,827,670
Annual Vehicle Revenue Hours	133,608
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	72
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,358,749
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,358,749
Local Funds	(18%)	$2,123,855
State Funds	(44%)	$5,211,126
Federal Assistance	(23%)	$2,665,798
Other Funds	(3%)	$374,091
Total Operating Funds Expended		$11,733,619
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$395,968
Federal Assistance	(80%)	$1,583,870
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,979,838

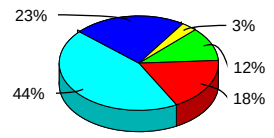
Summary Operating Expenses

Salary, Wages, Benefits	$521,605
Materials and Supplies	$0
Purchased Transportation	$10,219,342
Other Operating Expenses	$763,351
Total Operating Expenses	$11,504,298
Reconciling Cash Expenditures	$229,321

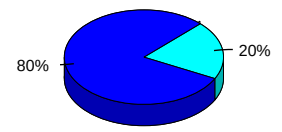
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	$649,044	$0	$1,293,918	$36,876	$1,979,838
Demand Response	0	18	$0	$0	$0	$0	$0
Total	0	65	$649,044	$0	$1,293,918	$36,876	$1,979,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended



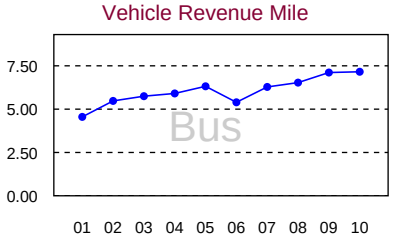
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,799,368	$1,225,272	$1,979,838	8,262,356	1,369,154	2,065,589	97,877	N/A	52	7.3	47	1.74	11%
Demand Response	$1,704,930	$133,477	$0	404,420	458,516	67,068	35,731	N/A	20	2.3	18	N/A	11%

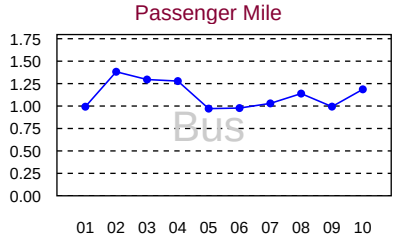
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.16	$100.12	$1.19	$4.74	1.51	21.10
Demand Response	$3.72	$47.72	$4.22	$25.42	0.15	1.88

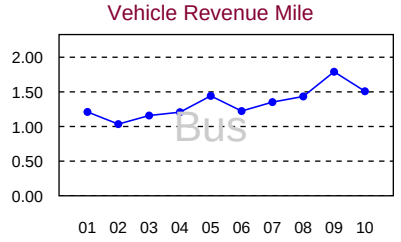
Operating Expense per Vehicle Revenue Mile



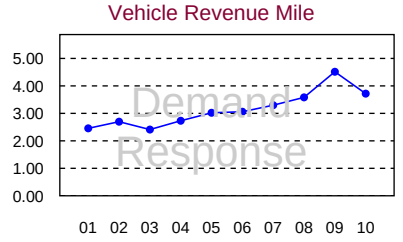
Operating Expenses per Passenger Mile



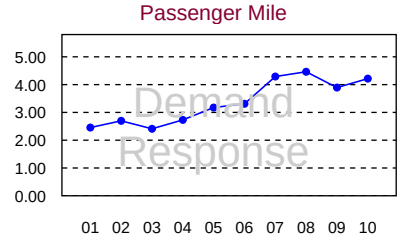
Unlinked Passenger Trips per Vehicle Revenue Mile



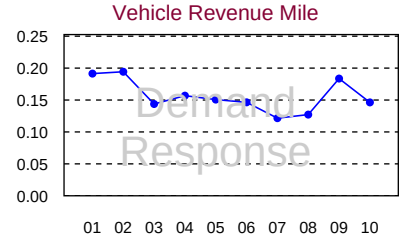
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Worcester Regional Transit Authority (WRTA)

ID Number: 1014
www.therta.com/
287 Grove Street
Worcester, MA 01605

Administrator: Mr. Stephen O'Neil
(508) 453-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	866
Population	479,329

Service Consumption

Annual Passenger Miles	9,666,369
Annual Unlinked Trips	3,493,141
Average Weekday Unlinked Trips [2]	12,356
Average Saturday Unlinked Trips [2]	4,447
Average Sunday Unlinked Trips [2]	1,453

Service Supplied

Annual Vehicle Revenue Miles	2,752,678
Annual Vehicle Revenue Hours	210,388
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	116
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$3,216,636
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$3,216,636
Local Funds	(19%)	$3,650,002
State Funds	(44%)	$8,599,131
Federal Assistance	(19%)	$3,766,459
Other Funds	(1%)	$201,312
Total Operating Funds Expended		$19,433,540
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(9%)	$675,752
Federal Assistance	(91%)	$7,185,794
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,861,546

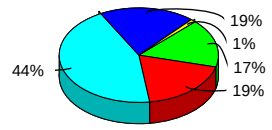
Summary Operating Expenses

Salary, Wages, Benefits	$12,711,140
Materials and Supplies	$1,742,838
Purchased Transportation	$2,134,118
Other Operating Expenses	$2,295,477
Total Operating Expenses	$18,883,573
Reconciling Cash Expenditures	$549,967

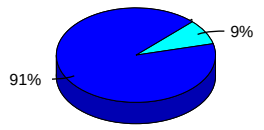
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$6,148,394	$172,368	$241,420	$314,172	$6,876,354
Demand Response	7	38	$904,433	$19,730	$30,756	$22,016	$976,935
Demand Response - Taxi	0	7	$0	$8,257	$0	$0	$8,257
Total	38	45	$7,052,827	$200,355	$272,176	$336,188	$7,861,546

Sources of Operating Funds Expended



Sources of Capital Funds Expended



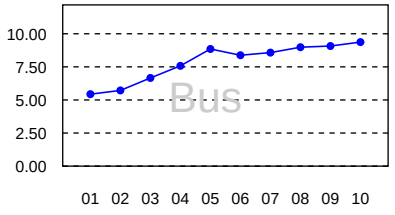
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,262,021	$2,759,796	$6,876,354	8,581,904	1,522,274	3,283,799	129,669	N/A	47	8.1	31	1.00	52%
Demand Response	$3,470,227	$314,540	$976,935	797,726	841,771	142,875	52,860	N/A	62	6.1	45	N/A	38%
Demand Response - Taxi	$1,151,325	$142,300	$8,257	286,739	388,633	66,467	27,859	N/A	7	N/A	7	N/A	0%

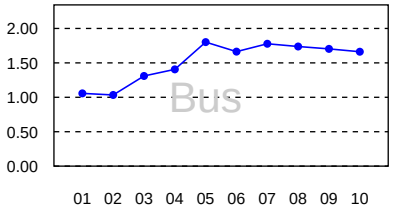
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.37	$109.99	$1.66	$4.34	2.16	25.32
Demand Response	$4.12	$65.65	$4.35	$24.29	0.17	2.70
Demand Response - Taxi	$2.96	$41.33	$4.02	$17.32	0.17	2.39

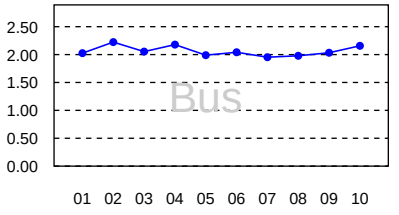
Operating Expense per Vehicle Revenue Mile



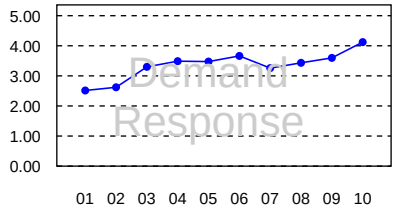
Operating Expenses per Passenger Mile



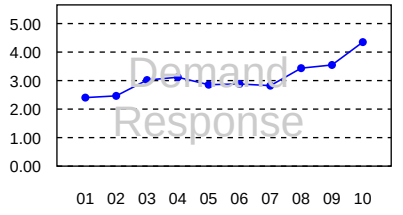
Unlinked Passenger Trips per Vehicle Revenue Mile



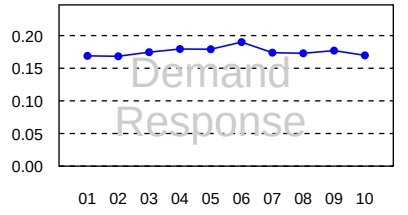
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

ID Number: 1015
www.purplebus.org
125 Manley Road
Auburn, ME 04210

Lewiston-Auburn Transit Committee (LATC)

Purchased transportation provider(s) filing a separate report: Western Maine Transportation Services, Inc. (1098)

Chair Person: Mr. Phil Nadeau
(207) 513-3121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Passenger Miles	733,877
Annual Unlinked Trips	248,476
Average Weekday Unlinked Trips	957
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,784
Annual Vehicle Revenue Hours	19,047
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$150,165
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$150,165
Local Funds	(27%)	$293,595
State Funds	(5%)	$52,397
Federal Assistance	(52%)	$579,154
Other Funds	(3%)	$28,451
Total Operating Funds Expended		$1,103,762
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

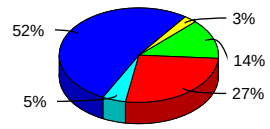
Summary Operating Expenses

Salary, Wages, Benefits	$9,884
Materials and Supplies	$103,872
Purchased Transportation	$949,989
Other Operating Expenses	$40,017
Total Operating Expenses	$1,103,762
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$0	$0	$0
Demand Response	0	2	$0	$0	$0	$0	$0
Total	0	9	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

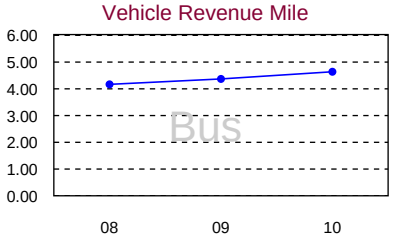
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$974,824	$126,534	$0	711,543	210,190	239,132	15,540	N/A	10	3.8	7	1.00	43%
Demand Response	$128,938	$23,631	$0	22,334	34,594	9,344	3,507	N/A	3	N/A	2	N/A	50%

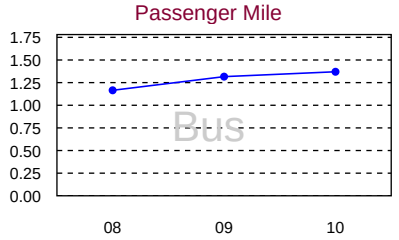
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$62.73	$1.37	$4.08	1.14	15.39
Demand Response	$3.73	$36.77	$5.77	$13.80	0.27	2.66

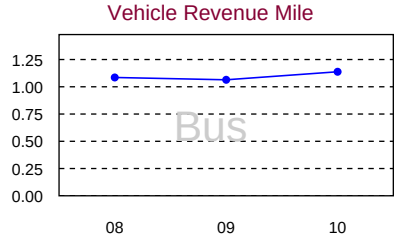
Operating Expense per Vehicle Revenue Mile



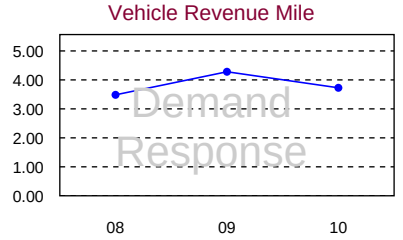
Operating Expenses per Passenger Mile



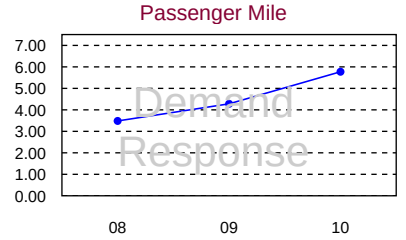
Unlinked Passenger Trips per Vehicle Revenue Mile



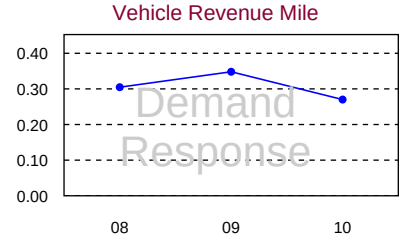
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Greater Portland Transit District (Metro)

ID Number: 1016
www.gpmetrobus.com
114 Valley Street
Portland, ME 04102-3039

General Manager: Mr. David Redlefsen
(207) 774-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	94,873

Service Consumption

Annual Passenger Miles	5,948,026
Annual Unlinked Trips	1,440,200
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	3,288
Average Sunday Unlinked Trips	778

Service Supplied

Annual Vehicle Revenue Miles	869,438
Annual Vehicle Revenue Hours	72,366
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,523,929
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$1,523,929
Local Funds	(46%)	$2,862,203
State Funds	(1%)	$84,679
Federal Assistance	(23%)	$1,429,492
Other Funds	(5%)	$279,331
Total Operating Funds Expended		$6,179,634
Sources of Capital Funds Expended		
Local Funds	(7%)	$8,000
State Funds	(53%)	$57,010
Federal Assistance	(40%)	$42,541
Other Funds	(0%)	$0
Total Capital Funds Expended		$107,551

Summary Operating Expenses

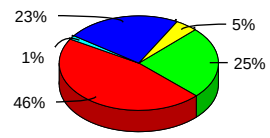
Salary, Wages, Benefits	$4,750,250
Materials and Supplies	$890,066
Purchased Transportation	$0
Other Operating Expenses	$524,214
Total Operating Expenses	$6,164,530

Reconciling Cash Expenditures	$15,104

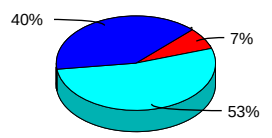
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$64,082	$3,528	$7,647	$32,294	$107,551
Total	23	0	$64,082	$3,528	$7,647	$32,294	$107,551

Sources of Operating Funds Expended



Sources of Capital Funds Expended



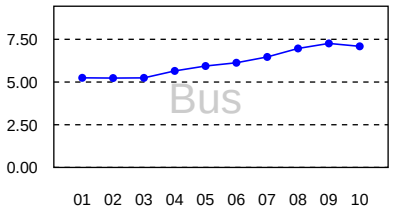
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,164,530	$1,523,929	$107,551	5,948,026	869,438	1,440,200	72,366	N/A	28	9.3	23	0.96	22%

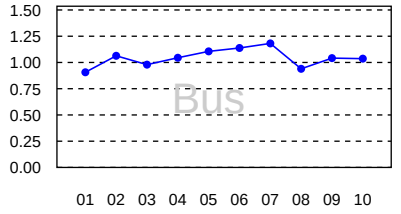
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.09	$85.19	$1.04	$4.28	1.66	19.90

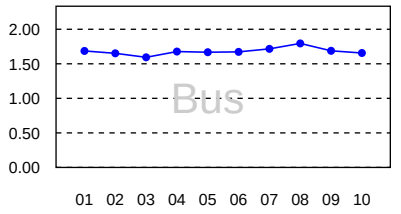
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Greater Hartford Transit District (GHTD)

ID Number: 1017
www.hartfordtransit.org
One Union Place
Hartford, CT 06103

Executive Director: Ms. Vicki Shotland
(860) 247-5329

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	4,699,368
Annual Unlinked Trips	610,429
Average Weekday Unlinked Trips	2,223
Average Saturday Unlinked Trips	378
Average Sunday Unlinked Trips	282

Service Supplied

Annual Vehicle Revenue Miles	2,955,929
Annual Vehicle Revenue Hours	248,229
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	143
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$683,981
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$683,981
Local Funds	(11%)	$1,573,440
State Funds	(80%)	$10,996,150
Federal Assistance	(3%)	$451,644
Other Funds	(0%)	$29,226
Total Operating Funds Expended		$13,734,441
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$4,322,391
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,322,391

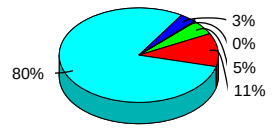
Summary Operating Expenses

Salary, Wages, Benefits	$900,758
Materials and Supplies	$987,311
Purchased Transportation	$11,575,254
Other Operating Expenses	$254,947
Total Operating Expenses	$13,718,270
Reconciling Cash Expenditures	$16,170

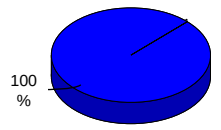
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$1,250,939	$0	$1,250,939
Demand Response	0	112	$2,300,667	$594,403	$0	$176,382	$3,071,452
Total	0	120	$2,300,667	$594,403	$1,250,939	$176,382	$4,322,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended



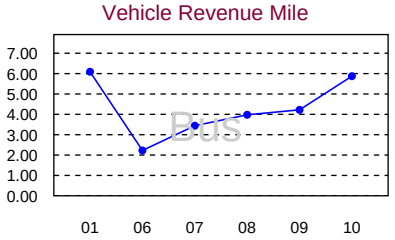
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,992,171	$282,567	$1,250,939	1,681,843	339,233	209,536	19,200	N/A	12	N/A	8	1.00	50%
Demand Response	$11,726,099	$401,414	$3,071,452	3,017,525	2,616,696	400,893	229,029	N/A	131	2.2	112	N/A	17%

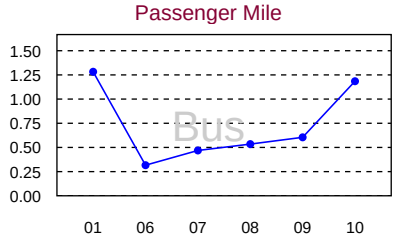
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.87	$103.76	$1.18	$9.51	0.62	10.91
Demand Response	$4.48	$51.20	$3.89	$29.25	0.15	1.75

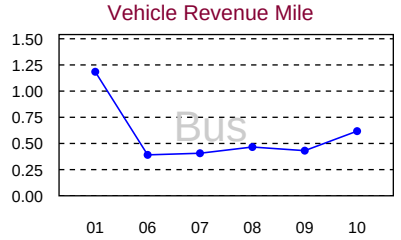
Operating Expense per Vehicle Revenue Mile



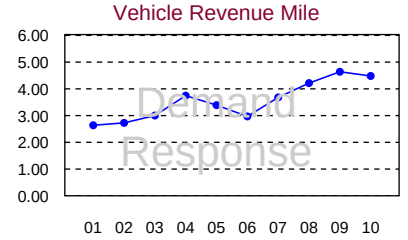
Operating Expenses per Passenger Mile



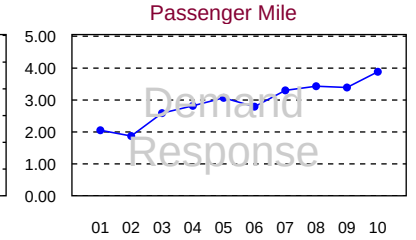
Unlinked Passenger Trips per Vehicle Revenue Mile



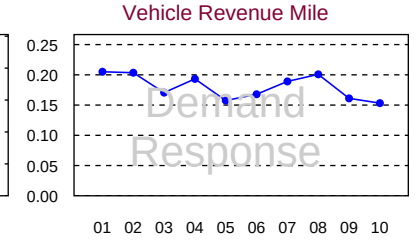
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Southeast Area Transit (SEAT)

ID Number: 1040
www.seatbus.com
21 Route 12
Preston, CT 06365

General Manager: Ms. Ella Bowman
(860) 886-2631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,303,860
Annual Unlinked Trips	1,039,823
Average Weekday Unlinked Trips	3,760
Average Saturday Unlinked Trips	2,762
Average Sunday Unlinked Trips	569

Service Supplied

Annual Vehicle Revenue Miles	1,044,069
Annual Vehicle Revenue Hours	67,650
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,010,848
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,010,848
Local Funds	(8%)	$417,620
State Funds	(68%)	$3,566,837
Federal Assistance	(2%)	$80,134
Other Funds	(4%)	$192,434
Total Operating Funds Expended		$5,267,873
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

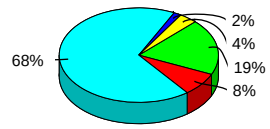
Summary Operating Expenses

Salary, Wages, Benefits	$3,587,024
Materials and Supplies	$1,059,207
Purchased Transportation	$114,000
Other Operating Expenses	$507,642
Total Operating Expenses	$5,267,873
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$0	$0	$0	$0	$0
Demand Response	0	3	$0	$0	$0	$0	$0
Total	19	3	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

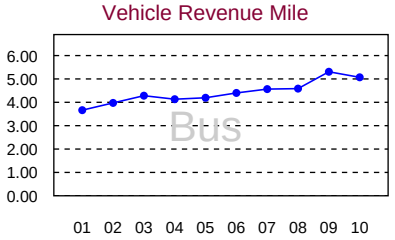
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,115,158	$1,000,035	$0	6,265,860	1,009,071	1,036,896	65,155	N/A	27	4.2	19	1.06	42%
Demand Response	$152,715	$10,813	$0	38,000	34,998	2,927	2,495	N/A	4	4.0	3	N/A	33%

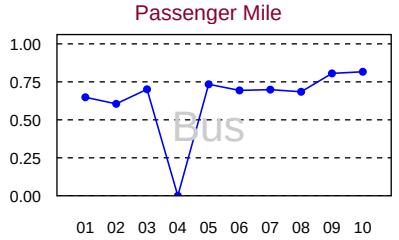
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.07	$78.51	$0.82	$4.93	1.03	15.91
Demand Response	$4.36	$61.21	$4.02	$52.17	0.08	1.17

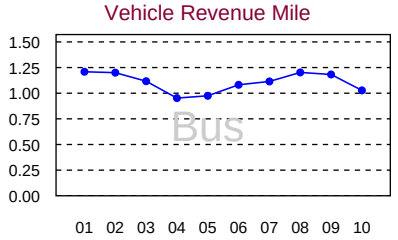
Operating Expense per Vehicle Revenue Mile



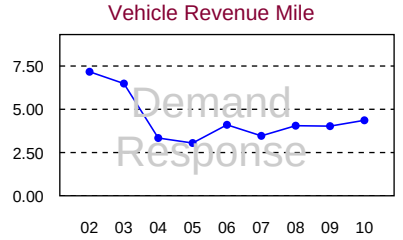
Operating Expenses per Passenger Mile



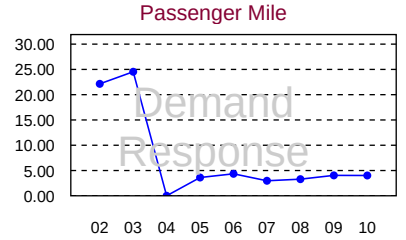
Unlinked Passenger Trips per Vehicle Revenue Mile



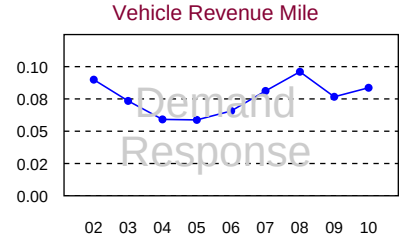
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Valley Transit District (VTD)

ID Number: 1042
www.valleytransit.org
41 Main Street
Derby, CT 06418

General Manager: Mr. Mark Pandolfi
(203) 735-6824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	89

Service Consumption

Annual Passenger Miles	502,658
Annual Unlinked Trips	81,074
Average Weekday Unlinked Trips	319
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	300,990
Annual Vehicle Revenue Hours	23,114
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$460,127
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$460,127
Local Funds	(0%)	$0
State Funds	(61%)	$778,796
Federal Assistance	(3%)	$37,362
Other Funds	(1%)	$7,721
Total Operating Funds Expended		$1,284,006
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

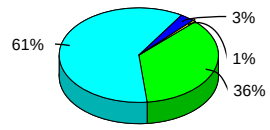
Summary Operating Expenses

Salary, Wages, Benefits	$1,018,051
Materials and Supplies	$122,680
Purchased Transportation	$0
Other Operating Expenses	$131,245
Total Operating Expenses	$1,271,976
Reconciling Cash Expenditures	$12,000

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	$0	$0	$0	$0	$0
Total	12	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

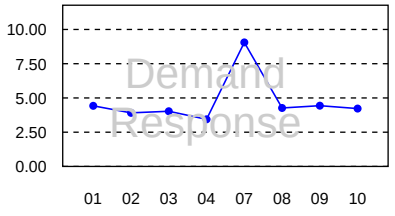
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,271,976	$460,127	$0	502,658	300,990	81,074	23,114	N/A	14	4.0	12	N/A	17%

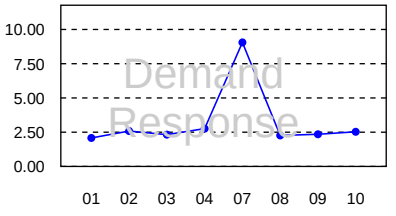
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.23	$55.03	$2.53	$15.69	0.27	3.51

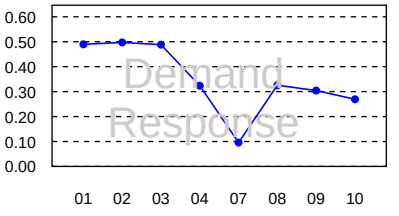
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

New Britain Transportation Company, Inc.

ID Number: 1047
www.nbtrans.com
257 Woodlawn Road
Berlin, CT 06037

President: Mr. Peter Agostini
(860) 828-0511

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	203,562

Service Consumption

Annual Passenger Miles	4,462,246
Annual Unlinked Trips	548,880
Average Weekday Unlinked Trips	2,096
Average Saturday Unlinked Trips	204
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	647,238
Annual Vehicle Revenue Hours	41,064
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$484,065
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$484,065
Local Funds	(13%)	$338,262
State Funds	(64%)	$1,624,742
Federal Assistance	(0%)	$0
Other Funds	(3%)	$85,382
Total Operating Funds Expended		$2,532,451
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

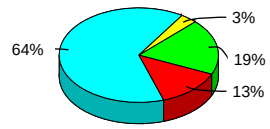
Summary Operating Expenses

Salary, Wages, Benefits	$1,603,954
Materials and Supplies	$592,586
Purchased Transportation	$0
Other Operating Expenses	$317,618
Total Operating Expenses	$2,514,158
Reconciling Cash Expenditures	$18,293

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$0	$0
Total	11	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

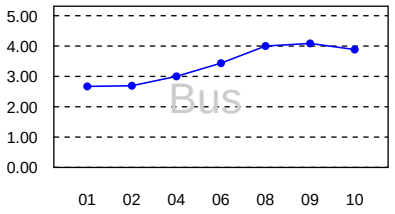
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,514,158	$484,065	$0	4,462,246	647,238	548,880	41,064	N/A	15	N/A	11	N/A	36%

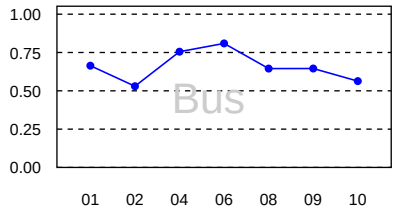
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.88	$61.23	$0.56	$4.58	0.85	13.37

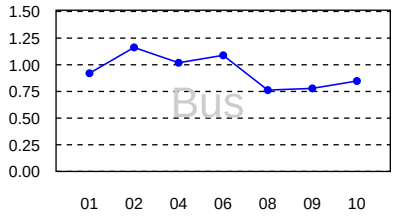
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Connecticut Transit - Hartford Division (CTTransit)

ID Number: 1048
www.cttransit.com
100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	48,748,647
Annual Unlinked Trips	13,443,001
Average Weekday Unlinked Trips	46,503
Average Saturday Unlinked Trips	22,941
Average Sunday Unlinked Trips	6,349

Service Supplied

Annual Vehicle Revenue Miles	6,440,762
Annual Vehicle Revenue Hours	497,323
Vehicles Operated in Maximum Service	190
Vehicles Available for Maximum Service	240
Base Period Requirement	92

Financial Information

Fare Revenues Earned		$12,412,172
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$12,412,172
Local Funds	(0%)	$0
State Funds	(75%)	$42,258,185
Federal Assistance	(1%)	$331,675
Other Funds	(2%)	$1,217,274
Total Operating Funds Expended		$56,219,306
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$216,542
Federal Assistance	(80%)	$866,167
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,082,709

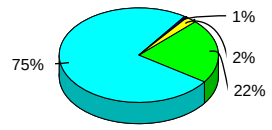
Summary Operating Expenses

Salary, Wages, Benefits	$43,691,697
Materials and Supplies	$8,583,770
Purchased Transportation	$0
Other Operating Expenses	$3,865,944
Total Operating Expenses	$56,141,411
Reconciling Cash Expenditures	$77,875

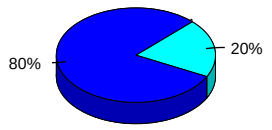
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	190	0	$0	$74,771	$873,291	$134,647	$1,082,709
Total	190	0	$0	$74,771	$873,291	$134,647	$1,082,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended



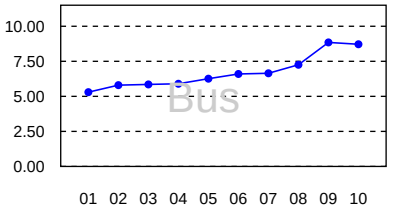
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$56,141,411	$12,412,172	$1,082,709	48,748,647	6,440,762	13,443,001	497,323	28.8	240	5.5	190	2.07	26%

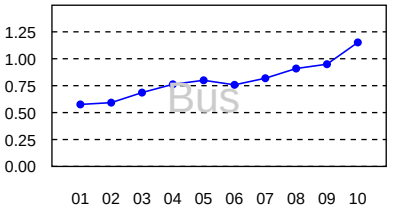
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.72	$112.89	$1.15	$4.18	2.09	27.03

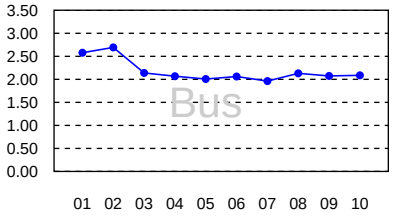
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

The Greater New Haven Transit District (GNHTD)

ID Number: 1049
www.gnhtd.org
840 Sherman Avenue
Hamden, CT 06514

Executive Director: Ms. Donna Carter
(203) 288-6282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	1,920,054
Annual Unlinked Trips	266,639
Average Weekday Unlinked Trips	945
Average Saturday Unlinked Trips	222
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	1,886,388
Annual Vehicle Revenue Hours	134,792
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	87
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$184,528
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$184,528
Local Funds	(28%)	$2,319,807
State Funds	(68%)	$5,656,892
Federal Assistance	(0%)	$0
Other Funds	(2%)	$141,217
Total Operating Funds Expended		$8,302,444
Sources of Capital Funds Expended		
Local Funds	(10%)	$182,350
State Funds	(10%)	$167,546
Federal Assistance	(80%)	$1,407,624
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,757,520

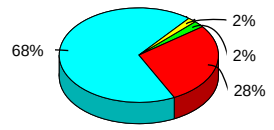
Summary Operating Expenses

Salary, Wages, Benefits	$7,006,962
Materials and Supplies	$870,026
Purchased Transportation	$0
Other Operating Expenses	$425,456
Total Operating Expenses	$8,302,444
Reconciling Cash Expenditures	$0

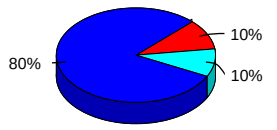
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$0	$0	$0	$267,372	$267,372
Demand Response	79	0	$926,517	$0	$53,653	$509,978	$1,490,148
Total	82	0	$926,517	$0	$53,653	$777,350	$1,757,520

Sources of Operating Funds Expended



Sources of Capital Funds Expended



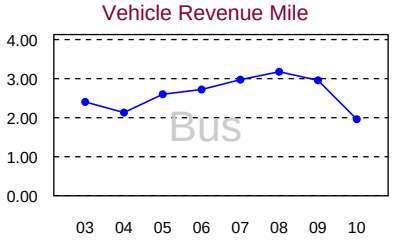
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$212,305	$1,112	$267,372	73,619	108,250	5,601	6,574	N/A	3	3.3	3	1.00	0%
Demand Response	$8,090,139	$183,416	$1,490,148	1,846,435	1,778,138	261,038	128,218	N/A	84	2.5	79	N/A	6%

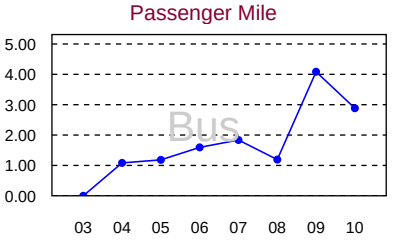
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.96	$32.29	$2.88	$37.90	0.05	0.85
Demand Response	$4.55	$63.10	$4.38	$30.99	0.15	2.04

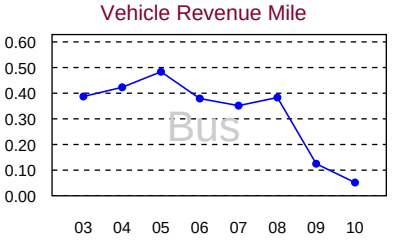
Operating Expense per Vehicle Revenue Mile



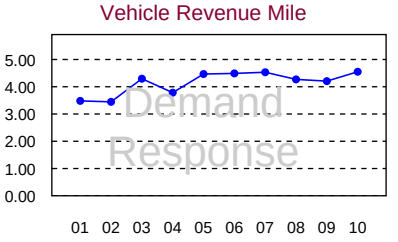
Operating Expenses per Passenger Mile



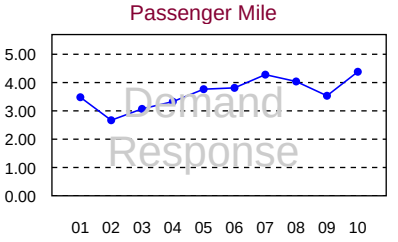
Unlinked Passenger Trips per Vehicle Revenue Mile



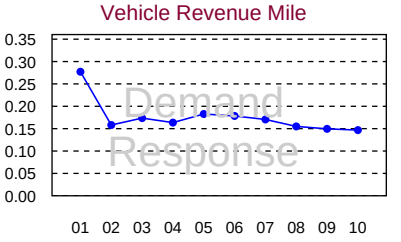
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Greater Bridgeport Transit Authority (GBT)

ID Number: 1050
www.gogbt.com
One Cross Street
Bridgeport, CT 06610

Interim Chief Executive Officer: Mr. Tom Gorman
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	14,985,081
Annual Unlinked Trips	5,398,454
Average Weekday Unlinked Trips	18,056
Average Saturday Unlinked Trips	10,954
Average Sunday Unlinked Trips	4,240

Service Supplied

Annual Vehicle Revenue Miles	2,793,608
Annual Vehicle Revenue Hours	233,437
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$5,828,275
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$5,828,904
Local Funds	(1%)	$128,130
State Funds	(65%)	$12,954,674
Federal Assistance	(4%)	$888,731
Other Funds	(1%)	$165,500
Total Operating Funds Expended		$19,965,939
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(22%)	$198,665
Federal Assistance	(78%)	$693,687
Other Funds	(0%)	$0
Total Capital Funds Expended		$892,352

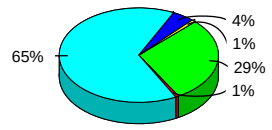
Summary Operating Expenses

Salary, Wages, Benefits	$13,177,469
Materials and Supplies	$2,897,493
Purchased Transportation	$2,204,301
Other Operating Expenses	$1,640,356
Total Operating Expenses	$19,919,619
Reconciling Cash Expenditures	$46,320

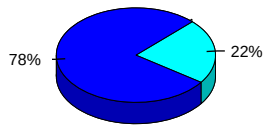
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$622,215	$191,477	$20,927	$57,733	$892,352
Demand Response	0	17	$0	$0	$0	$0	$0
Total	46	17	$622,215	$191,477	$20,927	$57,733	$892,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



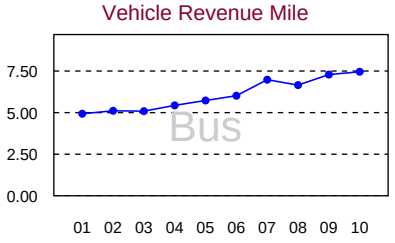
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,065,040	$5,560,602	$892,352	14,447,603	2,288,390	5,311,624	187,884	N/A	57	8.5	46	1.02	24%
Demand Response	$2,854,579	$267,673	$0	537,478	505,218	86,830	45,553	N/A	25	3.6	17	N/A	47%

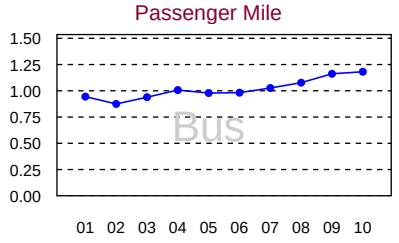
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.46	$90.83	$1.18	$3.21	2.32	28.27
Demand Response	$5.65	$62.67	$5.31	$32.88	0.17	1.91

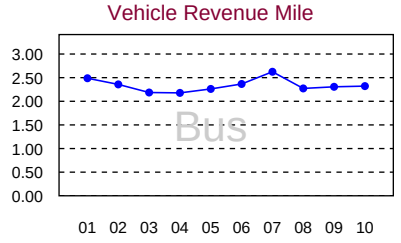
Operating Expense per Vehicle Revenue Mile



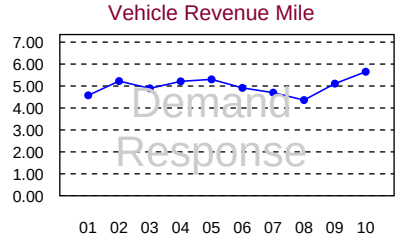
Operating Expenses per Passenger Mile



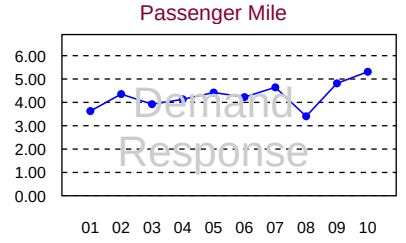
Unlinked Passenger Trips per Vehicle Revenue Mile



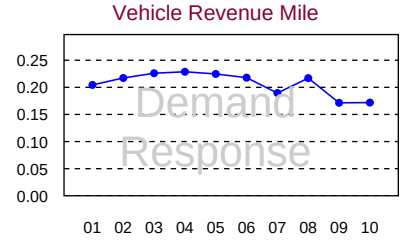
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Housatonic Area Regional Transit (HART)

ID Number: 1051
www.hartct.org
62 Federal Road
Danbury, CT 06810

Executive Director: Mr. Eric Bergstraesser
(203) 744-4070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,994,686
Annual Unlinked Trips	889,884
Average Weekday Unlinked Trips	3,117
Average Saturday Unlinked Trips	1,479
Average Sunday Unlinked Trips	453

Service Supplied

Annual Vehicle Revenue Miles	1,424,062
Annual Vehicle Revenue Hours	92,001
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$790,243
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$790,243
Local Funds	(26%)	$1,627,307
State Funds	(53%)	$3,352,560
Federal Assistance	(8%)	$496,086
Other Funds	(0%)	$22,425
Total Operating Funds Expended		$6,288,621
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(18%)	$145,319
Federal Assistance	(80%)	$648,867
Other Funds	(2%)	$16,529
Total Capital Funds Expended		$810,715

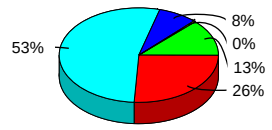
Summary Operating Expenses

Salary, Wages, Benefits	$4,721,963
Materials and Supplies	$960,427
Purchased Transportation	$0
Other Operating Expenses	$606,231
Total Operating Expenses	$6,288,621
Reconciling Cash Expenditures	$0

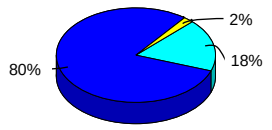
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$56,894	$34,965	$417,328	$0	$509,187
Demand Response	16	0	$0	$23,310	$278,219	$0	$301,529
Total	42	0	$56,894	$58,275	$695,547	$0	$810,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended



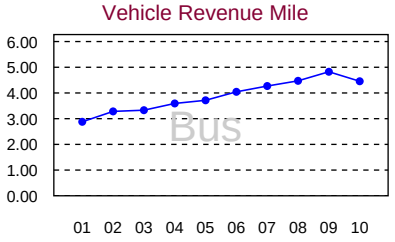
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,464,318	$736,210	$509,187	4,653,154	1,002,121	823,567	62,073	N/A	28	7.7	26	2.27	8%
Demand Response	$1,824,303	$54,033	$301,529	341,532	421,941	66,317	29,928	N/A	34	4.0	16	N/A	112%

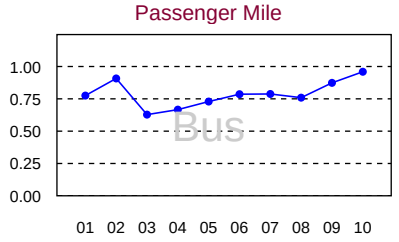
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.45	$71.92	$0.96	$5.42	0.82	13.27
Demand Response	$4.32	$60.96	$5.34	$27.51	0.16	2.22

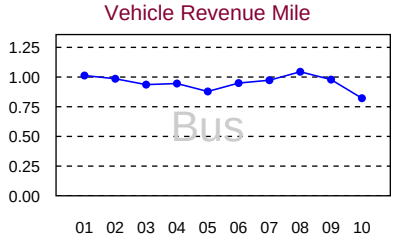
Operating Expense per Vehicle Revenue Mile



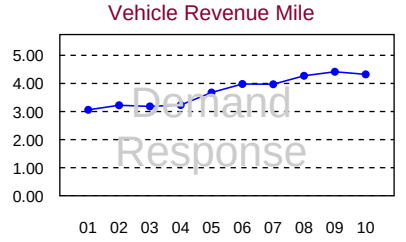
Operating Expenses per Passenger Mile



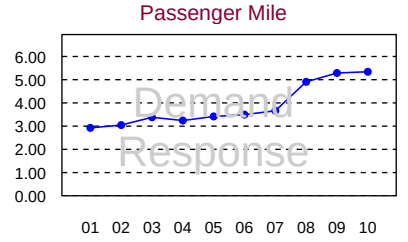
Unlinked Passenger Trips per Vehicle Revenue Mile



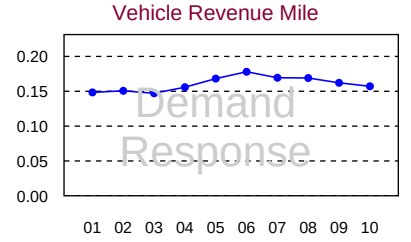
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Cape Ann Transportation Authority (CATA)

ID Number: 1053
www.canntran.com/
3 Pond Road, P.O. Box 780
Gloucester, MA 01931-0780

Administrator: Mr. Paul Talbot
(978) 283-1886

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,148,212
Annual Unlinked Trips	239,051
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	542
Average Sunday Unlinked Trips	479

Service Supplied

Annual Vehicle Revenue Miles	513,962
Annual Vehicle Revenue Hours	28,506
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$186,467
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$186,467
Local Funds	(16%)	$388,990
State Funds	(41%)	$1,019,708
Federal Assistance	(13%)	$322,940
Other Funds	(22%)	$556,100
Total Operating Funds Expended		$2,474,205
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$41,332
Federal Assistance	(80%)	$165,331
Other Funds	(0%)	$0
Total Capital Funds Expended		$206,663

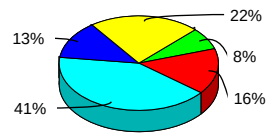
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$2,303,845
Other Operating Expenses	$112,788
Total Operating Expenses	$2,416,633
Reconciling Cash Expenditures	$57,572

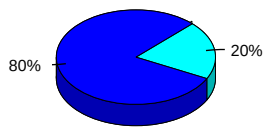
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$165,331	$0	$41,332	$0	$206,663
Demand Response	0	8	$0	$0	$0	$0	$0
Total	0	22	$165,331	$0	$41,332	$0	$206,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended



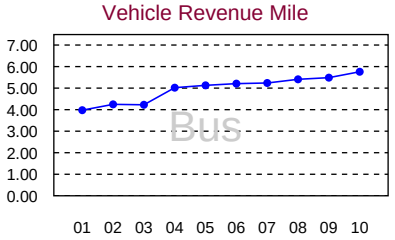
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,619,498	$162,754	$206,663	926,413	281,190	205,748	17,832	N/A	18	11.6	14	N/A	29%
Demand Response	$797,135	$23,713	$0	221,799	232,772	33,303	10,674	N/A	10	4.6	8	N/A	25%

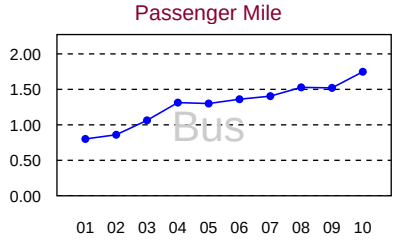
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$90.82	$1.75	$7.87	0.73	11.54
Demand Response	$3.42	$74.68	$3.59	$23.94	0.14	3.12

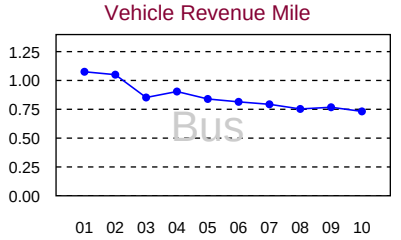
Operating Expense per Vehicle Revenue Mile



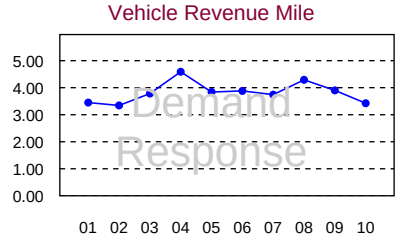
Operating Expenses per Passenger Mile



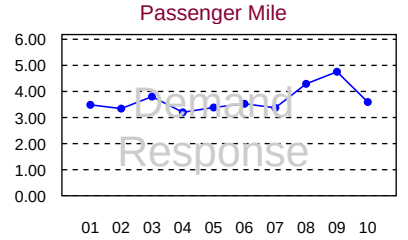
Unlinked Passenger Trips per Vehicle Revenue Mile



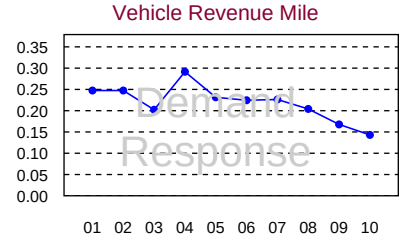
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Connecticut Transit - New Haven Division (CTTRANSIT)

ID Number: 1055
www.cttransit.com
100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	29,131,932
Annual Unlinked Trips	8,724,791
Average Weekday Unlinked Trips	29,394
Average Saturday Unlinked Trips	16,767
Average Sunday Unlinked Trips	5,945

Service Supplied

Annual Vehicle Revenue Miles	3,461,551
Annual Vehicle Revenue Hours	315,482
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	112
Base Period Requirement	59

Financial Information

Fare Revenues Earned		$7,476,558
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$7,476,558
Local Funds	(0%)	$0
State Funds	(76%)	$24,798,781
Federal Assistance	(0%)	$0
Other Funds	(1%)	$308,419
Total Operating Funds Expended		$32,583,758
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$11,524,976
Federal Assistance	(80%)	$46,099,902
Other Funds	(0%)	$0
Total Capital Funds Expended		$57,624,878

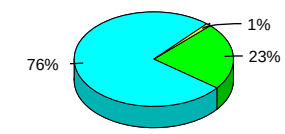
Summary Operating Expenses

Salary, Wages, Benefits	$25,117,655
Materials and Supplies	$5,078,187
Purchased Transportation	$0
Other Operating Expenses	$2,372,595
Total Operating Expenses	$32,568,437
Reconciling Cash Expenditures	$15,321

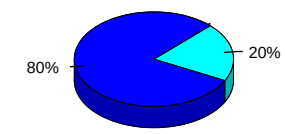
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	$0	$0	$57,624,878	$0	$57,624,878
Total	92	0	$0	$0	$57,624,878	$0	$57,624,878

Sources of Operating Funds Expended



Sources of Capital Funds Expended



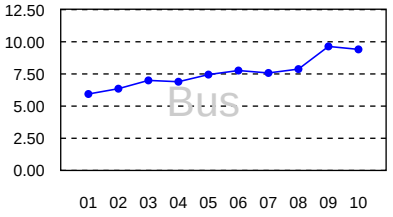
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,568,437	$7,476,558	$57,624,878	29,131,932	3,461,551	8,724,791	315,482	N/A	112	8.3	92	1.56	22%

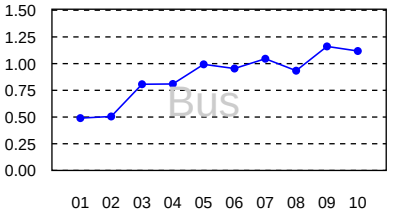
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.41	$103.23	$1.12	$3.73	2.52	27.66

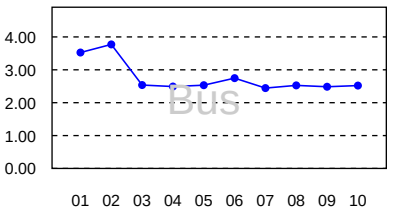
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Connecticut Transit - Stamford Division (CTTransit)

ID Number: 1056
www.cttransit.com
100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	12,053,490
Annual Unlinked Trips	3,209,267
Average Weekday Unlinked Trips	10,749
Average Saturday Unlinked Trips	5,973
Average Sunday Unlinked Trips	2,780

Service Supplied

Annual Vehicle Revenue Miles	1,569,854
Annual Vehicle Revenue Hours	133,718
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$3,256,198
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$3,256,198
Local Funds	(0%)	$0
State Funds	(73%)	$9,345,638
Federal Assistance	(1%)	$125,000
Other Funds	(1%)	$76,988
Total Operating Funds Expended		$12,803,824
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(4%)	$100,269
Federal Assistance	(96%)	$2,465,131
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,565,400

Summary Operating Expenses

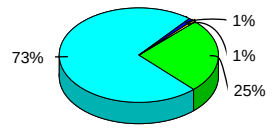
Salary, Wages, Benefits	$9,554,845
Materials and Supplies	$2,286,168
Purchased Transportation	$0
Other Operating Expenses	$951,081
Total Operating Expenses	$12,792,094

Reconciling Cash Expenditures	$11,730

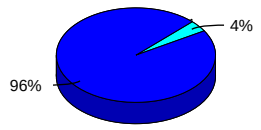
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$2,103,840	$0	$461,560	$0	$2,565,400
Total	43	0	$2,103,840	$0	$461,560	$0	$2,565,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



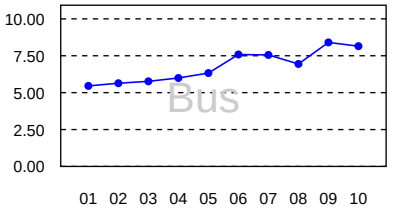
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,792,094	$3,256,198	$2,565,400	12,053,490	1,569,854	3,209,267	133,718	N/A	62	9.2	43	2.15	44%

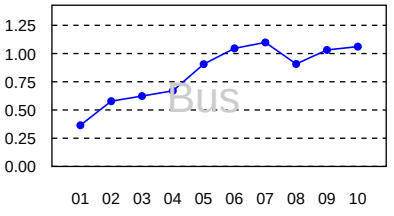
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.15	$95.66	$1.06	$3.99	2.04	24.00

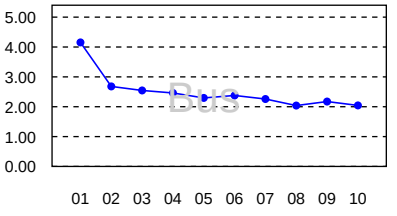
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Norwalk Transit District

ID Number: 1057
www.norwalktransit.com
275 Wilson Avenue
Norwalk, CT 06854-4615

Administrator: Mr. Louis Schulman
(203) 299-5160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,512,479
Annual Unlinked Trips	2,006,207
Average Weekday Unlinked Trips	7,060
Average Saturday Unlinked Trips	3,283
Average Sunday Unlinked Trips	758

Service Supplied

Annual Vehicle Revenue Miles	1,554,815
Annual Vehicle Revenue Hours	160,897
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	117
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,816,431
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,816,431
Local Funds	(7%)	$924,504
State Funds	(75%)	$9,349,773
Federal Assistance	(2%)	$243,192
Other Funds	(1%)	$172,885
Total Operating Funds Expended		$12,506,785
Sources of Capital Funds Expended		
Local Funds	(0%)	$7,381
State Funds	(19%)	$403,829
Federal Assistance	(80%)	$1,670,708
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,081,918

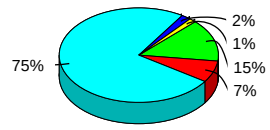
Summary Operating Expenses

Salary, Wages, Benefits	$8,459,807
Materials and Supplies	$1,464,340
Purchased Transportation	$1,760,674
Other Operating Expenses	$746,804
Total Operating Expenses	$12,431,625
Reconciling Cash Expenditures	$75,160

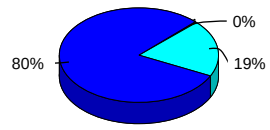
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	4	$1,315,181	$0	$113,934	$0	$1,429,115
Demand Response	20	19	$652,803	$0	$0	$0	$652,803
Total	61	23	$1,967,984	$0	$113,934	$0	$2,081,918

Sources of Operating Funds Expended



Sources of Capital Funds Expended



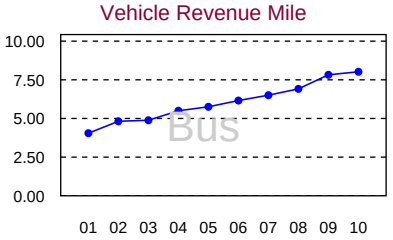
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,468,434	$1,563,220	$1,429,115	6,021,978	1,055,874	1,906,198	108,799	N/A	64	5.4	45	2.14	42%
Demand Response	$3,963,191	$253,211	$652,803	490,501	498,941	100,009	52,098	N/A	53	3.5	39	N/A	36%

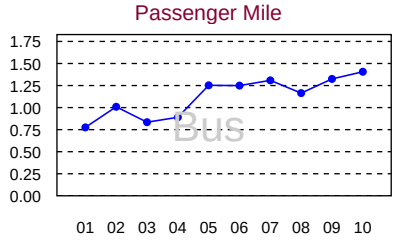
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.02	$77.84	$1.41	$4.44	1.81	17.52
Demand Response	$7.94	$76.07	$8.08	$39.63	0.20	1.92

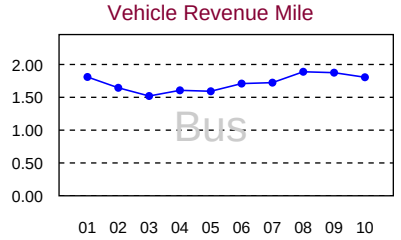
Operating Expense per Vehicle Revenue Mile



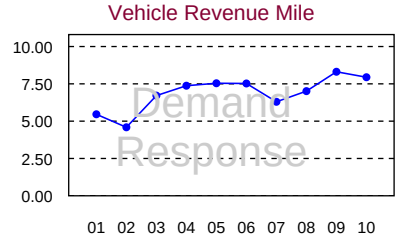
Operating Expenses per Passenger Mile



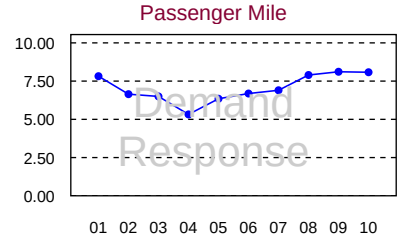
Unlinked Passenger Trips per Vehicle Revenue Mile



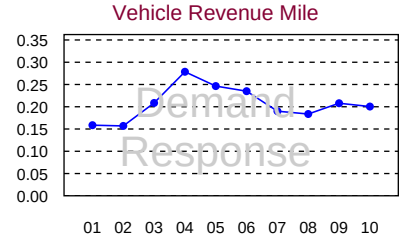
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Montachusett Regional Transit Authority (MART)

ID Number: 1061
www.mrta.us
Rear 1427 Water Street
Fitchburg, MA 01420-7266

Administrator: Mr. Mohammed Khan
(978) 345-7711

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	591
Population	207,449

Service Consumption

Annual Passenger Miles	7,938,664
Annual Unlinked Trips	972,261
Average Weekday Unlinked Trips [2]	3,630
Average Saturday Unlinked Trips [2]	859
Average Sunday Unlinked Trips [2]	324

Service Supplied

Annual Vehicle Revenue Miles	2,942,513
Annual Vehicle Revenue Hours	183,052
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	195
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$3,466,856
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$3,284,320
Local Funds	(14%)	$1,661,463
State Funds	(36%)	$4,199,405
Federal Assistance	(16%)	$1,826,158
Other Funds	(7%)	$773,355
Total Operating Funds Expended		$11,744,701
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(11%)	$554,733
Federal Assistance	(84%)	$4,098,171
Other Funds	(5%)	$235,616
Total Capital Funds Expended		$4,888,520

Summary Operating Expenses

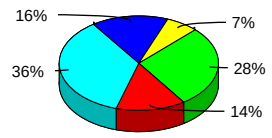
Salary, Wages, Benefits	$806,461
Materials and Supplies	$968,511
Purchased Transportation	$8,331,519
Other Operating Expenses	$1,545,130
Total Operating Expenses	$11,651,621

Reconciling Cash Expenditures	$93,080

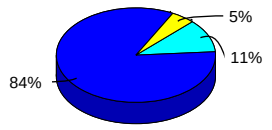
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$9,894	$27,263	$1,103,338	$80,677	$1,221,172
Demand Response	0	129	$1,396,475	$137,778	$1,892,822	$240,273	$3,667,348
Demand Response - Taxi	0	7	$0	$0	$0	$0	$0
Total	0	159	$1,406,369	$165,041	$2,996,160	$320,950	$4,888,520

Sources of Operating Funds Expended



Sources of Capital Funds Expended



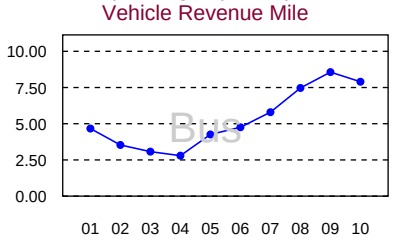
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,544,637	$517,426	$1,221,172	3,716,485	575,362	581,553	41,259	N/A	28	9.5	23	1.33	22%
Demand Response	$7,047,529	$2,941,365	$3,667,348	4,170,042	2,339,995	385,487	140,929	N/A	160	6.9	129	N/A	24%
Demand Response - Taxi	$59,455	$8,065	$0	52,137	27,156	5,221	864	N/A	7	N/A	7	N/A	0%

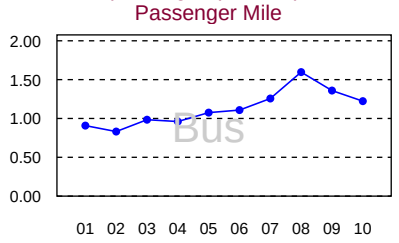
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.90	$110.15	$1.22	$7.81	1.01	14.10
Demand Response	$3.01	$50.01	$1.69	$18.28	0.16	2.74
Demand Response - Taxi	$2.19	$68.81	$1.14	$11.39	0.19	6.04

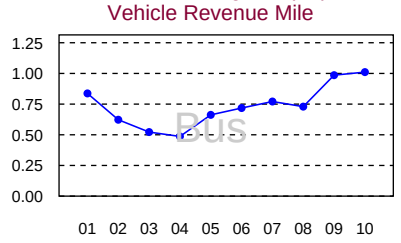
Operating Expense per Vehicle Revenue Mile



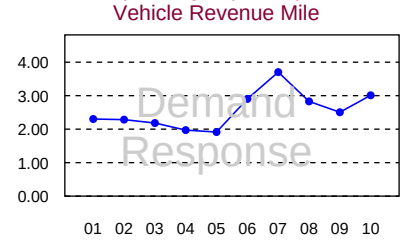
Operating Expenses per Passenger Mile



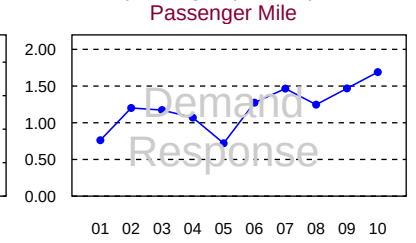
Unlinked Passenger Trips per Vehicle Revenue Mile



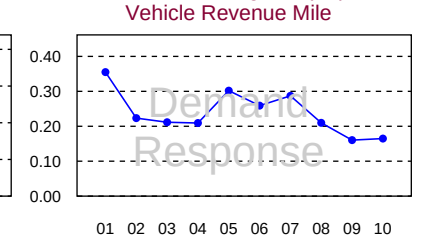
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 12:36 PM

Middletown Transit District (MTD)

ID Number: 1063
www.middletownareatransit.org
340 Main Street
Middletown, CT 06457

Administrator: Mr. Thomas Cheeseman
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,756,269
Annual Unlinked Trips	397,915
Average Weekday Unlinked Trips	1,515
Average Saturday Unlinked Trips	492
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	574,826
Annual Vehicle Revenue Hours	39,510
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$324,163
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$324,163
Local Funds	(19%)	$482,353
State Funds	(67%)	$1,667,162
Federal Assistance	(0%)	$0
Other Funds	(1%)	$19,480
Total Operating Funds Expended		$2,493,158
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$42,182
Other Funds	(0%)	$0
Total Capital Funds Expended		$42,182

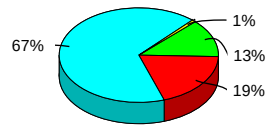
Summary Operating Expenses

Salary, Wages, Benefits	$1,147,428
Materials and Supplies	$532,569
Purchased Transportation	$519,276
Other Operating Expenses	$248,135
Total Operating Expenses	$2,447,408
Reconciling Cash Expenditures	$45,750

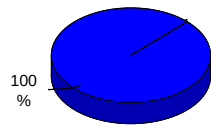
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	2	$0	$0	$42,182	$0	$42,182
Demand Response	0	7	$0	$0	$0	$0	$0
Total	6	9	$0	$0	$42,182	$0	$42,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended



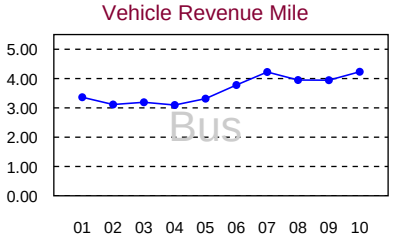
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,932,242	$293,878	$42,182	1,632,284	456,611	373,035	29,059	N/A	12	7.7	8	1.33	50%
Demand Response	$515,166	$30,285	$0	123,985	118,215	24,880	10,451	N/A	10	4.6	7	N/A	43%

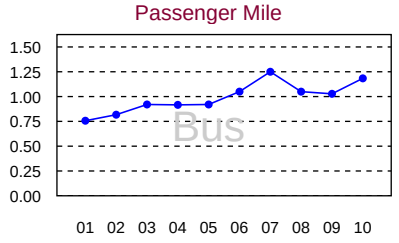
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.23	$66.49	$1.18	$5.18	0.82	12.84
Demand Response	$4.36	$49.29	$4.16	$20.71	0.21	2.38

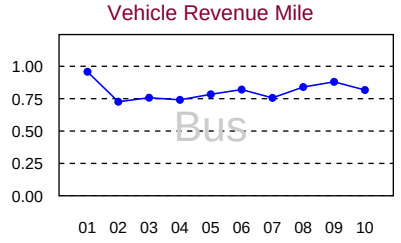
Operating Expense per Vehicle Revenue Mile



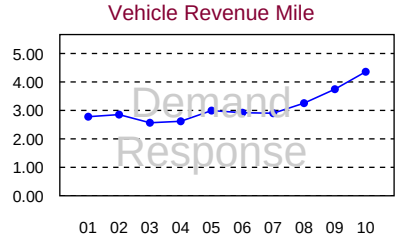
Operating Expenses per Passenger Mile



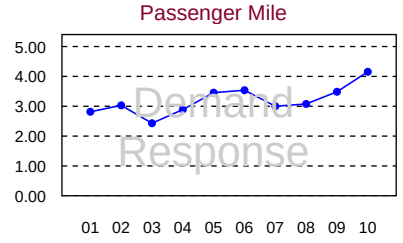
Unlinked Passenger Trips per Vehicle Revenue Mile



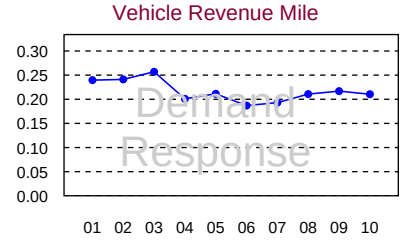
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

ID Number: 1064
www.gatra.org
10 Oak Street, Second Floor
Taunton, MA 02780

Administrator: Mr. Francis Gay
(508) 226-1102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	12,736,864
Annual Unlinked Trips	974,525
Average Weekday Unlinked Trips	3,432
Average Saturday Unlinked Trips	1,610
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,987,598
Annual Vehicle Revenue Hours	188,710
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	112
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$1,825,546
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,825,546
Local Funds	(26%)	$2,995,093
State Funds	(22%)	$2,604,773
Federal Assistance	(33%)	$3,780,601
Other Funds	(4%)	$410,092
Total Operating Funds Expended		$11,616,105
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(7%)	$446,186
Federal Assistance	(93%)	$5,740,930
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,187,116

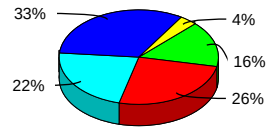
Summary Operating Expenses

Salary, Wages, Benefits	$242,554
Materials and Supplies	$124,741
Purchased Transportation	$10,835,129
Other Operating Expenses	$193,568
Total Operating Expenses	$11,395,992
Reconciling Cash Expenditures	$220,113

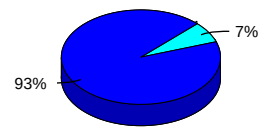
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	$2,809,626	$91,028	$1,766,901	$200,155	$4,867,710
Demand Response	0	54	$1,006,622	$0	$0	$312,784	$1,319,406
Total	0	95	$3,816,248	$91,028	$1,766,901	$512,939	$6,187,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



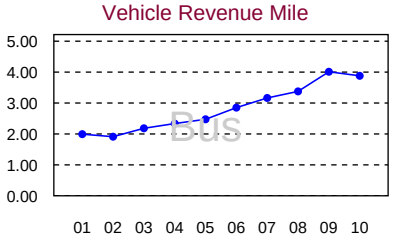
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,714,248	$1,591,331	$4,867,710	11,325,300	1,730,353	754,517	86,771	N/A	50	7.4	41	1.00	22%
Demand Response	$4,681,744	$234,215	$1,319,406	1,411,564	1,257,245	220,008	101,939	N/A	62	4.6	54	N/A	15%

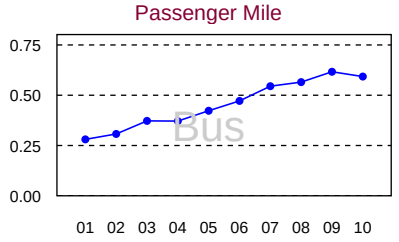
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.88	$77.38	$0.59	$8.90	0.44	8.70
Demand Response	$3.72	$45.93	$3.32	$21.28	0.17	2.16

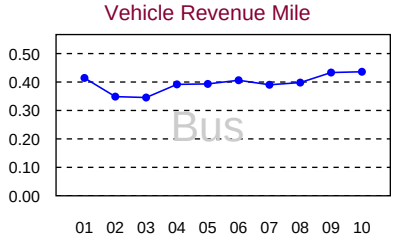
Operating Expense per Vehicle Revenue Mile



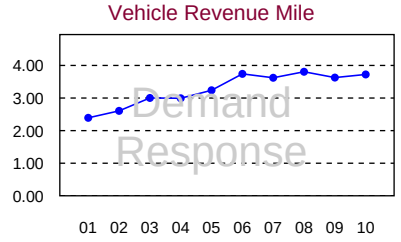
Operating Expenses per Passenger Mile



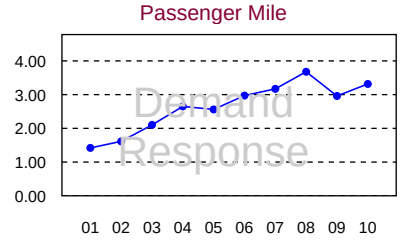
Unlinked Passenger Trips per Vehicle Revenue Mile



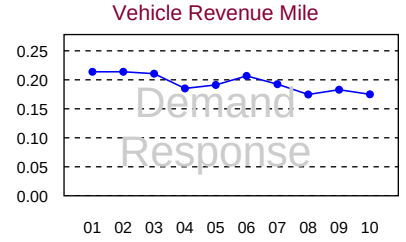
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Chittenden County Transportation Authority (CCTA)

ID Number: 1066
www.cctaride.org
15 Industrial Parkway
Burlington, VT 05401

General Manager: Mr. Christopher Cole
(802) 864-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	86,468

Service Consumption

Annual Passenger Miles	9,728,928
Annual Unlinked Trips	2,498,883
Average Weekday Unlinked Trips	8,745
Average Saturday Unlinked Trips	4,375
Average Sunday Unlinked Trips	767

Service Supplied

Annual Vehicle Revenue Miles	1,456,955
Annual Vehicle Revenue Hours	117,250
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$2,256,351
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$2,256,351
Local Funds	(23%)	$2,167,777
State Funds	(17%)	$1,616,246
Federal Assistance	(34%)	$3,187,213
Other Funds	(2%)	$155,124
Total Operating Funds Expended		$9,382,711
Sources of Capital Funds Expended		
Local Funds	(7%)	$299,241
State Funds	(6%)	$255,612
Federal Assistance	(88%)	$3,933,852
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,488,705

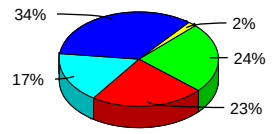
Summary Operating Expenses

Salary, Wages, Benefits	$5,575,560
Materials and Supplies	$1,223,493
Purchased Transportation	$992,226
Other Operating Expenses	$1,591,432
Total Operating Expenses	$9,382,711
Reconciling Cash Expenditures	$0

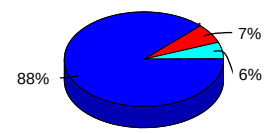
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$4,025,220	$89,289	$224,277	$7,953	$4,346,739
Demand Response	0	16	$141,966	$0	$0	$0	$141,966
Total	46	16	$4,167,186	$89,289	$224,277	$7,953	$4,488,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



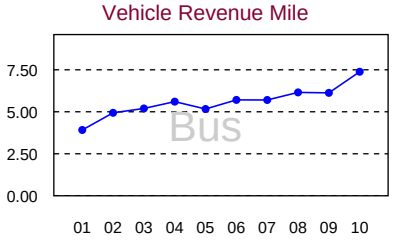
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,301,017	$2,155,343	$4,346,739	9,517,996	1,124,543	2,455,730	91,536	N/A	53	4.5	46	1.48	15%
Demand Response	$1,081,694	$101,008	$141,966	210,932	332,412	43,153	25,714	N/A	22	2.9	16	N/A	38%

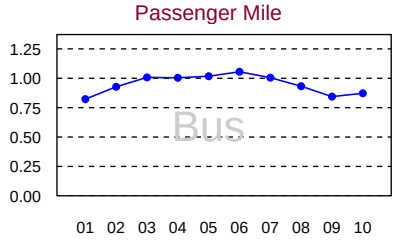
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.38	$90.69	$0.87	$3.38	2.18	26.83
Demand Response	$3.25	$42.07	$5.13	$25.07	0.13	1.68

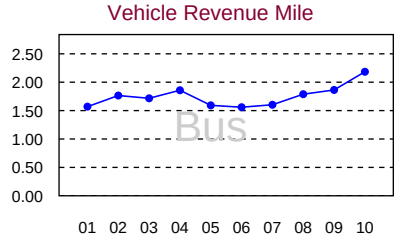
Operating Expense per Vehicle Revenue Mile



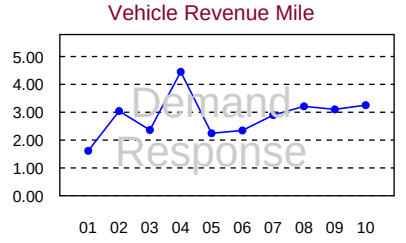
Operating Expenses per Passenger Mile



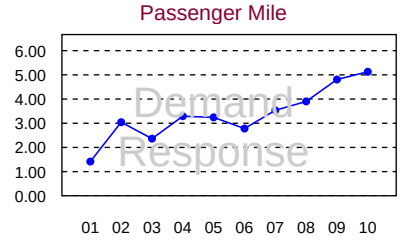
Unlinked Passenger Trips per Vehicle Revenue Mile



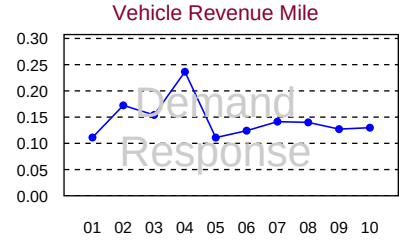
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Regional Transportation Program, Inc. (RTP)

ID Number: 1069
www.rtprides.org/
127 St. John Street
Portland, ME 04102-3072

Executive Director: Ms. Sara Trafton
(207) 774-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,223,402
Annual Unlinked Trips	148,855
Average Weekday Unlinked Trips	604
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	727,762
Annual Vehicle Revenue Hours	56,846
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,675,933
Sources of Operating Funds Expended		
Fare Revenues	(70%)	$1,630,343
Local Funds	(1%)	$20,748
State Funds	(1%)	$17,233
Federal Assistance	(6%)	$137,023
Other Funds	(22%)	$521,815
Total Operating Funds Expended		$2,327,162
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$704
Federal Assistance	(89%)	$363,634
Other Funds	(11%)	$45,590
Total Capital Funds Expended		$409,928

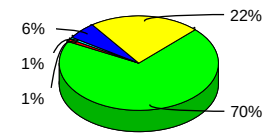
Summary Operating Expenses

Salary, Wages, Benefits	$1,691,643
Materials and Supplies	$386,255
Purchased Transportation	$0
Other Operating Expenses	$249,263
Total Operating Expenses	$2,327,161
Reconciling Cash Expenditures	$0

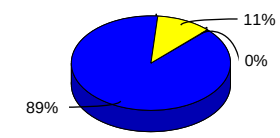
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	$390,355	$19,573	$0	$0	$409,928
Total	33	0	$390,355	$19,573	$0	$0	$409,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



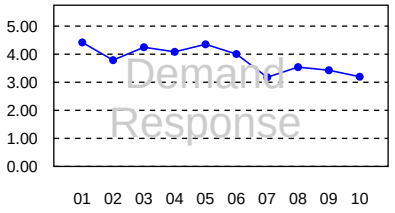
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,327,161	$1,675,933	$409,928	1,223,402	727,762	148,855	56,846	N/A	33	5.7	33	N/A	0%

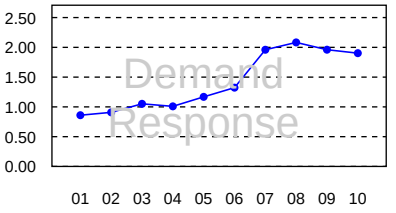
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.20	$40.94	$1.90	$15.63	0.20	2.62

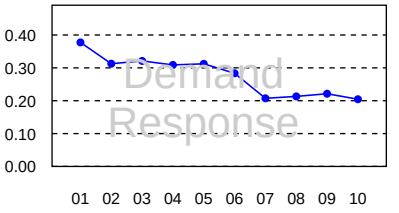
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:36 PM

Cooperative Alliance for Seacoast Transportation (COAST)

ID Number: 1086
www.coastbus.org
42 Sumner Drive
Dover, NH 03820-5451

Executive Director: Mr. Rad Nichols
(603) 743-5777

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME	
Square Miles	64
Population	80,456
Population Ranking out of 465 UZAs	313
Other UZAs Served	7, 442

Service Area Statistics

Square Miles	143
Population	94,734

Service Consumption

Annual Passenger Miles	3,239,670
Annual Unlinked Trips	415,957
Average Weekday Unlinked Trips	1,548
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	650,126
Annual Vehicle Revenue Hours	45,338
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$323,952
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$322,419
Local Funds	(24%)	$690,558
State Funds	(0%)	$13,791
Federal Assistance	(62%)	$1,788,659
Other Funds	(3%)	$86,950
Total Operating Funds Expended		$2,902,377
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(99%)	$198,749
Other Funds	(1%)	$1,533
Total Capital Funds Expended		$200,282

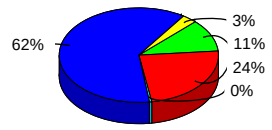
Summary Operating Expenses

Salary, Wages, Benefits	$1,936,221
Materials and Supplies	$480,235
Purchased Transportation	$80,140
Other Operating Expenses	$405,781
Total Operating Expenses	$2,902,377
Reconciling Cash Expenditures	$0

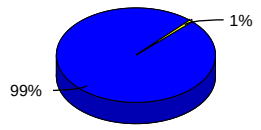
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	$146,458	$7,660	$0	$6,276	$160,394
Demand Response	2	0	$39,888	$0	$0	$0	$39,888
Total	15	4	$186,346	$7,660	$0	$6,276	$200,282

Sources of Operating Funds Expended



Sources of Capital Funds Expended



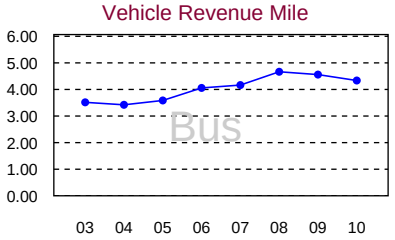
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,595,587	$307,356	$160,394	3,199,569	598,539	411,180	42,853	N/A	30	9.7	17	1.21	76%
Demand Response	$306,790	$16,596	$39,888	40,101	51,587	4,777	2,485	N/A	6	5.2	2	N/A	200%

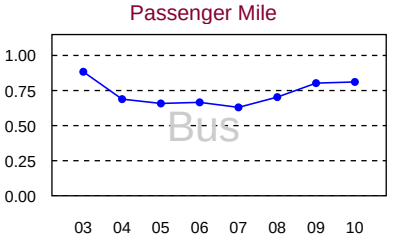
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.34	$60.57	$0.81	$6.31	0.69	9.60
Demand Response	$5.95	$123.46	$7.65	$64.22	0.09	1.92

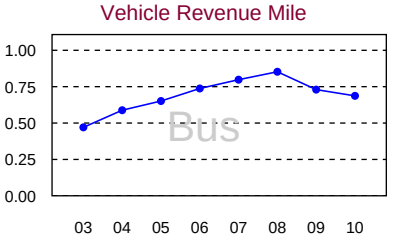
Operating Expense per Vehicle Revenue Mile



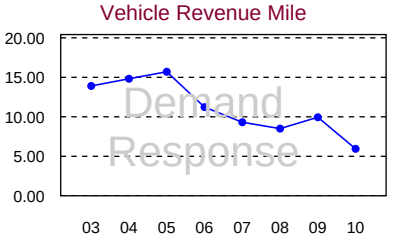
Operating Expenses per Passenger Mile



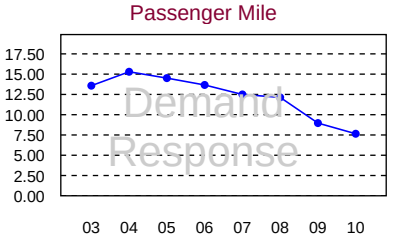
Unlinked Passenger Trips per Vehicle Revenue Mile



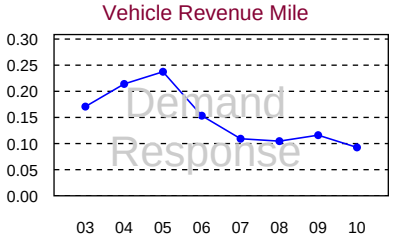
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Nashua Transit System (NTS)

ID Number: 1087
WWW.GONASHUA.COM
11 Riverside St.
Nashua, NH 03062

Mayor-City of Nashua: Hon. Donnalee Lozeau
(603) 589-3260

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	2,395,358
Annual Unlinked Trips	471,229
Average Weekday Unlinked Trips	1,643
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,498
Annual Vehicle Revenue Hours	35,702
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$304,788
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$304,788
Local Funds	(14%)	$300,870
State Funds	(12%)	$258,376
Federal Assistance	(52%)	$1,089,696
Other Funds	(6%)	$131,622
Total Operating Funds Expended		$2,085,352
Sources of Capital Funds Expended		
Local Funds	(2%)	$19,701
State Funds	(0%)	$3,199
Federal Assistance	(98%)	$1,138,090
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,160,990

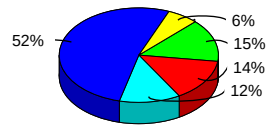
Summary Operating Expenses

Salary, Wages, Benefits	$424,689
Materials and Supplies	$282,976
Purchased Transportation	$1,272,050
Other Operating Expenses	$105,637
Total Operating Expenses	$2,085,352
Reconciling Cash Expenditures	$0

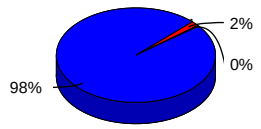
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$977,990	$32,053	$92,031	$58,916	$1,160,990
Demand Response	0	8	$0	$0	$0	$0	$0
Total	0	15	$977,990	$32,053	$92,031	$58,916	$1,160,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



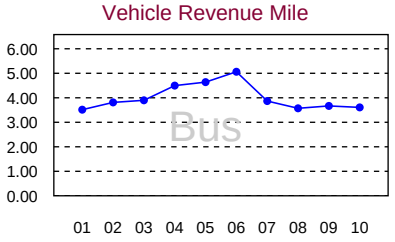
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,301,804	$228,881	$1,160,990	2,225,435	360,839	445,087	25,872	N/A	8	8.5	7	1.00	14%
Demand Response	$783,548	$75,907	$0	169,923	145,659	26,142	9,830	N/A	9	1.9	8	N/A	12%

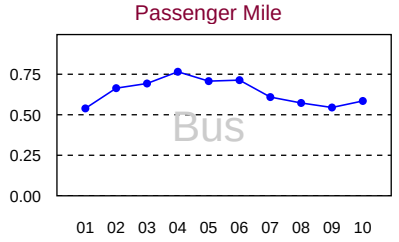
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.61	$50.32	$0.58	$2.92	1.23	17.20
Demand Response	$5.38	$79.71	$4.61	$29.97	0.18	2.66

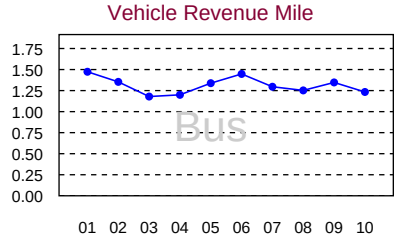
Operating Expense per Vehicle Revenue Mile



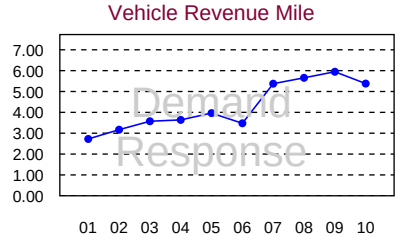
Operating Expenses per Passenger Mile



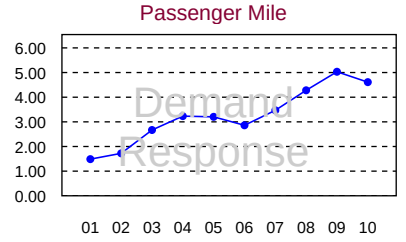
Unlinked Passenger Trips per Vehicle Revenue Mile



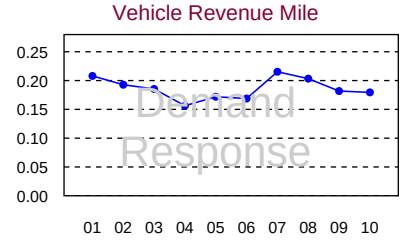
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Casco Bay Island Transit District (CBITD)

ID Number: 1088
www.cascobaylines.com
P.O. Box 4656
Portland, ME 04112-4656

General Manager: Mr Henry Berg
(207) 774-7871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,615,817
Annual Unlinked Trips	847,091
Average Weekday Unlinked Trips	2,326
Average Saturday Unlinked Trips	2,313
Average Sunday Unlinked Trips	2,301

Service Supplied

Annual Vehicle Revenue Miles	73,239
Annual Vehicle Revenue Hours	15,178
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,176,368
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$2,176,368
Local Funds	(0%)	$0
State Funds	(1%)	$45,052
Federal Assistance	(14%)	$709,386
Other Funds	(42%)	$2,111,873
Total Operating Funds Expended		$5,042,679
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(80%)	$54,864
Other Funds	(20%)	$13,716
Total Capital Funds Expended		$68,580

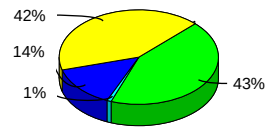
Summary Operating Expenses

Salary, Wages, Benefits	$2,655,130
Materials and Supplies	$978,026
Purchased Transportation	$0
Other Operating Expenses	$1,052,412
Total Operating Expenses	$4,685,568
Reconciling Cash Expenditures	$357,111

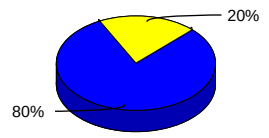
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	$0	$68,580	$0	$0	$68,580
Total	4	0	$0	$68,580	$0	$0	$68,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



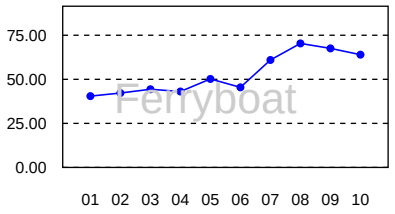
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$4,685,568	$2,176,368	$68,580	2,615,817	73,239	847,091	15,178	20.0	5	21.0	4	N/A	25%

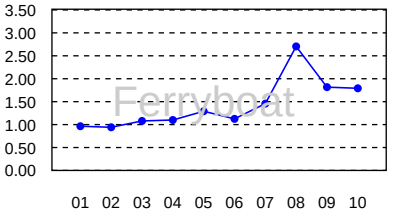
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$63.98	$308.71	$1.79	$5.53	11.57	55.81

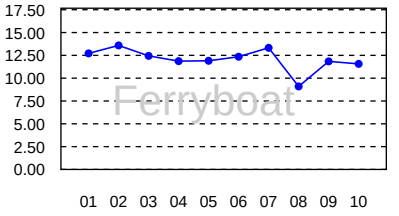
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

ID Number: 1095
null
1717 Thomaston Avenue, P.O. Box 4670
Waterbury, CT 06704

Northeast Transportation Company, Inc.

Provides purchased transportation to: Connecticut Department of Transportation (1102)

General Manager-President: Ms. Barbara Kalosky
(203) 753-2538

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	6,249,007
Annual Unlinked Trips	2,773,277
Average Weekday Unlinked Trips	9,498
Average Saturday Unlinked Trips	5,267
Average Sunday Unlinked Trips	1,434

Service Supplied

Annual Vehicle Revenue Miles	1,688,769
Annual Vehicle Revenue Hours	141,411
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	82
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$1,780,038
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,780,038
Local Funds	(0%)	$0
State Funds	(0%)	$2,531
Federal Assistance	(0%)	$0
Other Funds	(84%)	$9,672,495
Total Operating Funds Expended		$11,455,064
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$31,746
Other Funds	(0%)	$0
Total Capital Funds Expended		$31,746

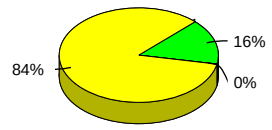
Summary Operating Expenses

Salary, Wages, Benefits	$8,624,451
Materials and Supplies	$1,839,082
Purchased Transportation	$0
Other Operating Expenses	$712,394
Total Operating Expenses	$11,175,927
Reconciling Cash Expenditures	$279,140

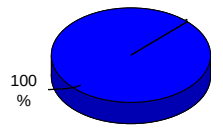
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$0	$0	$31,462	$31,462
Demand Response	30	0	$0	$0	$0	$284	$284
Total	65	0	$0	$0	$0	$31,746	$31,746

Sources of Operating Funds Expended



Sources of Capital Funds Expended



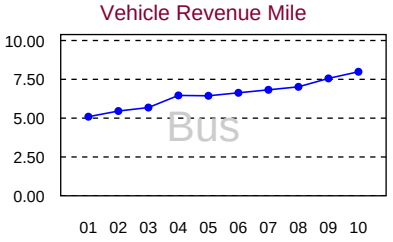
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,480,466	$1,503,028	$31,462	5,184,755	936,578	2,648,358	78,085	N/A	40	12.7	35	1.06	14%
Demand Response	$3,695,461	$277,010	$284	1,064,252	752,191	124,919	63,326	N/A	42	4.2	30	N/A	40%

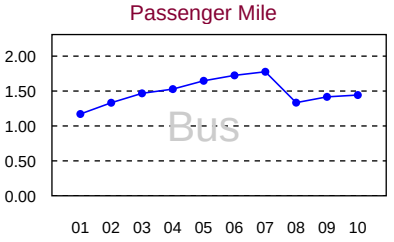
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.99	$95.80	$1.44	$2.82	2.83	33.92
Demand Response	$4.91	$58.36	$3.47	$29.58	0.17	1.97

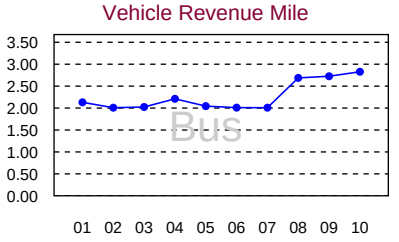
Operating Expense per Vehicle Revenue Mile



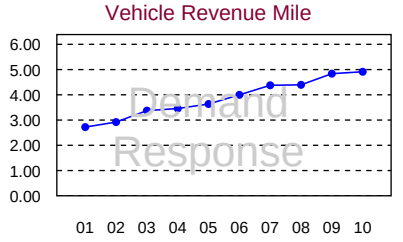
Operating Expenses per Passenger Mile



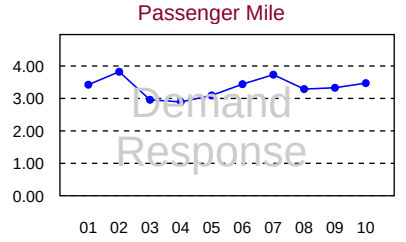
Unlinked Passenger Trips per Vehicle Revenue Mile



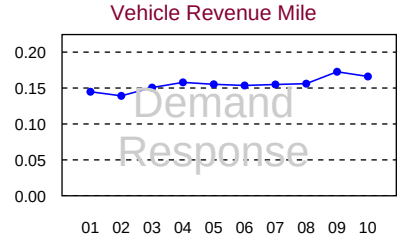
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

City of Bangor - BAT Community Connector (BAT)

ID Number: 1096
www.bangormaine.gov
73 Harlow Street
Bangor, ME 04401

Acting City Manager: Mr. Robert Farrar
(207) 945-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,454,597
Annual Unlinked Trips	900,740
Average Weekday Unlinked Trips [2]	3,144
Average Saturday Unlinked Trips [2]	1,780
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	657,970
Annual Vehicle Revenue Hours	47,718
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$713,555
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$713,555
Local Funds	(12%)	$267,416
State Funds	(2%)	$45,358
Federal Assistance	(37%)	$799,602
Other Funds	(15%)	$315,383
Total Operating Funds Expended		$2,141,314
Sources of Capital Funds Expended		
Local Funds	(1%)	$2,272
State Funds	(97%)	$188,585
Federal Assistance	(2%)	$3,782
Other Funds	(0%)	$0
Total Capital Funds Expended		$194,639

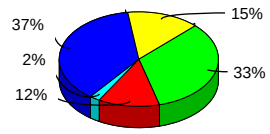
Summary Operating Expenses

Salary, Wages, Benefits	$1,304,247
Materials and Supplies	$551,779
Purchased Transportation	$186,079
Other Operating Expenses	$99,209
Total Operating Expenses	$2,141,314
Reconciling Cash Expenditures	$0

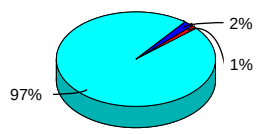
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$188,585	$4,003	$0	$2,052	$194,640
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Demand Response	0	4	$0	$0	$0	$0	$0
Total	14	10	$188,585	$4,003	$0	$2,052	$194,640

Sources of Operating Funds Expended



Sources of Capital Funds Expended



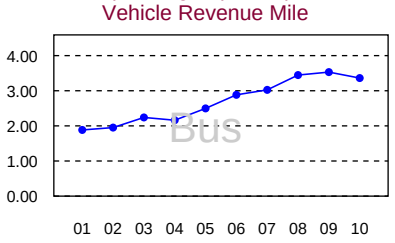
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,908,203	$697,571	$194,640	3,359,733	567,695	890,525	43,153	N/A	19	7.8	14	1.00	36%
Demand Response - Taxi	$154,485	$9,786	$0	70,124	67,922	6,785	3,413	N/A	6	N/A	6	N/A	0%
Demand Response	$78,626	$6,198	$0	24,740	22,353	3,430	1,152	N/A	4	N/A	4	N/A	0%

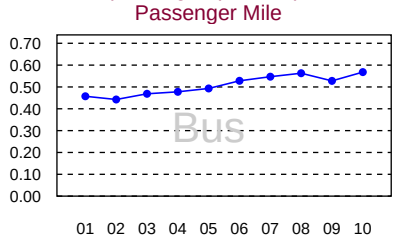
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.36	$44.22	$0.57	$2.14	1.57	20.64
Demand Response - Taxi	$2.27	$45.26	$2.20	$22.77	0.10	1.99
Demand Response	$3.52	$68.25	$3.18	$22.92	0.15	2.98

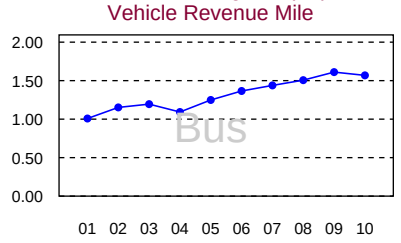
Operating Expense per Vehicle Revenue Mile



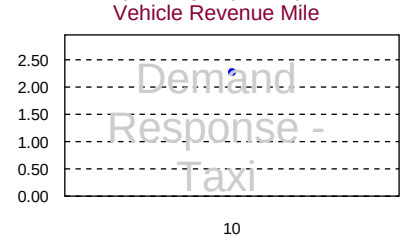
Operating Expenses per Passenger Mile



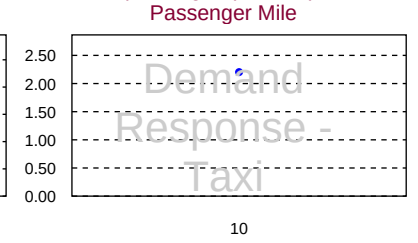
Unlinked Passenger Trips per Vehicle Revenue Mile



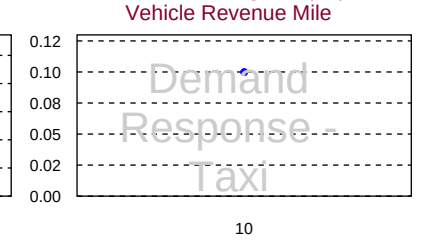
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

ID Number: 1098
www.wmtsbus.org
76 Merrow Road
Auburn, ME 04210-1714

Western Maine Transportation Services, Inc. (WMTS)

Provides purchased transportation to: Lewiston-Auburn Transit Committee (1015)

General Manager: Mr. Patrick Christian
(207) -333-6972

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,067,791
Annual Unlinked Trips	372,885
Average Weekday Unlinked Trips	1,775
Average Saturday Unlinked Trips	2,323
Average Sunday Unlinked Trips	1,235

Service Supplied

Annual Vehicle Revenue Miles	581,470
Annual Vehicle Revenue Hours	47,308
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	45
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$19,886
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$47,470
Local Funds	(6%)	$264,450
State Funds	(67%)	$2,781,594
Federal Assistance	(21%)	$861,385
Other Funds	(5%)	$220,680
Total Operating Funds Expended		$4,175,579
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

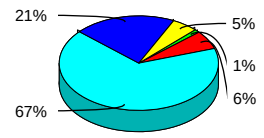
Summary Operating Expenses

Salary, Wages, Benefits	$1,528,248
Materials and Supplies	$317,946
Purchased Transportation	$0
Other Operating Expenses	$1,882,453
Total Operating Expenses	$3,728,647
Reconciling Cash Expenditures	$446,931

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$0	$0	$0
Demand Response	28	0	$0	$0	$0	$0	$0
Total	41	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

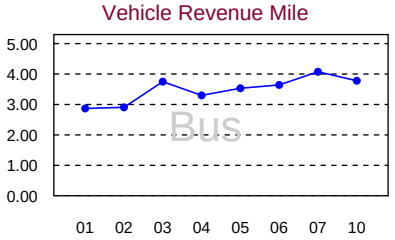
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$627,816	$0	$0	549,817	166,111	161,711	8,354	N/A	14	6.1	13	1.20	8%
Demand Response	$3,100,831	$19,886	$0	517,974	415,359	211,174	38,954	N/A	31	6.4	28	N/A	11%

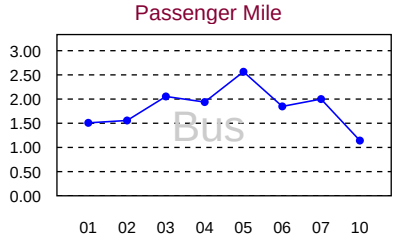
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.78	$75.15	$1.14	$3.88	0.97	19.36
Demand Response	$7.47	$79.60	$5.99	$14.68	0.51	5.42

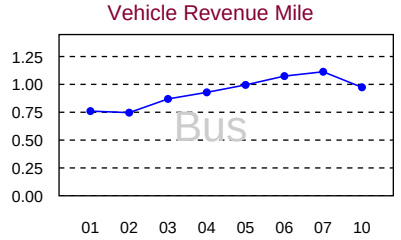
Operating Expense per Vehicle Revenue Mile



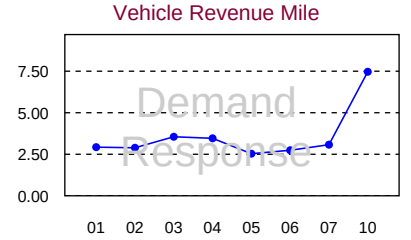
Operating Expenses per Passenger Mile



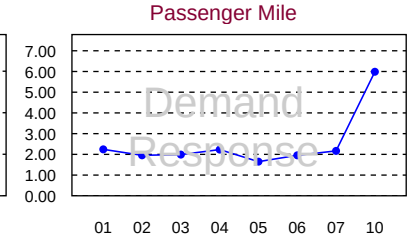
Unlinked Passenger Trips per Vehicle Revenue Mile



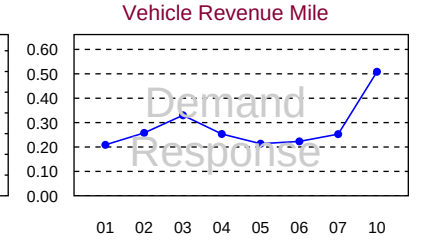
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

Connecticut Department of Transportation (CDOT)

ID Number: 1102
www.ct.gov/dot
2800 Berlin Turnpike
Newington, CT 06131-7546

Chief Financial Officer, Finance & Admin: Mr. Robert Card
(860) 594-2275

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	14,168,423
Annual Unlinked Trips	738,610
Average Weekday Unlinked Trips	3,573
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	591

Service Supplied

Annual Vehicle Revenue Miles	1,153,467
Annual Vehicle Revenue Hours	29,357
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	66
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$2,393,896
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,393,896
Local Funds	(0%)	$0
State Funds	(90%)	$22,628,816
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$25,022,712
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

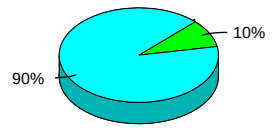
Summary Operating Expenses

Salary, Wages, Benefits	$33,959
Materials and Supplies	$0
Purchased Transportation	$23,122,431
Other Operating Expenses	$1,866,323
Total Operating Expenses	$25,022,713
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Commuter Rail	0	28	$0	$0	$0	$0	$0
Total	0	39	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

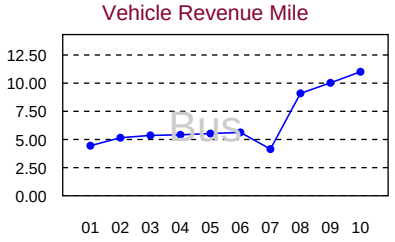
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,063,545	$508,448	$0	2,690,254	187,392	180,988	7,982	23.6	12	N/A	11	5.50	9%
Commuter Rail	$22,959,168	$1,885,448	$0	11,478,169	966,075	557,622	21,375	101.2	54	20.5	28	4.00	93%

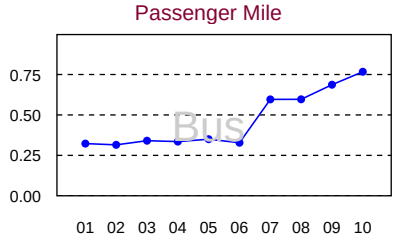
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.01	$258.52	$0.77	$11.40	0.97	22.67
Commuter Rail	$23.77	$1074.11	$2.00	$41.17	0.58	26.09

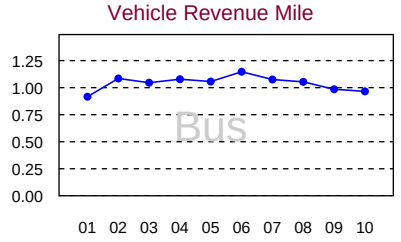
Operating Expense per Vehicle Revenue Mile



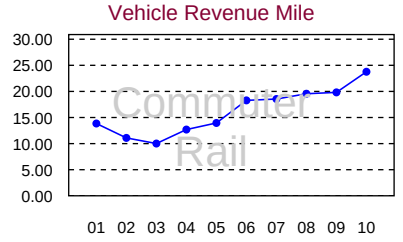
Operating Expenses per Passenger Mile



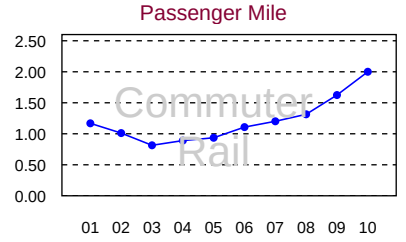
Unlinked Passenger Trips per Vehicle Revenue Mile



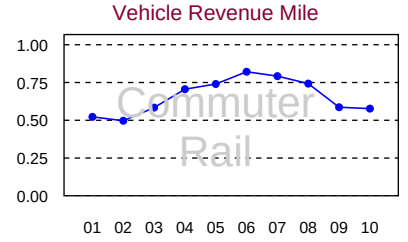
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Cape Cod Regional Transit Authority (CCRTA)

ID Number: 1105
www.capecodrta.org
215 Iyannough Road, Route 28, P.O. Box 1988
Hyannis, MA 02601

Administrator: Mr. Thomas Cahir
(508) 775-8504

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	221,049

Service Consumption

Annual Passenger Miles	12,192,369
Annual Unlinked Trips	870,590
Average Weekday Unlinked Trips	3,020
Average Saturday Unlinked Trips	1,270
Average Sunday Unlinked Trips	900

Service Supplied

Annual Vehicle Revenue Miles	3,936,371
Annual Vehicle Revenue Hours	245,208
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	91
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$3,652,025
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$3,652,025
Local Funds	(11%)	$1,434,306
State Funds	(42%)	$5,329,419
Federal Assistance	(18%)	$2,279,173
Other Funds	(1%)	$93,450
Total Operating Funds Expended		$12,788,373
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(6%)	$367,453
Federal Assistance	(94%)	$5,644,262
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,011,715

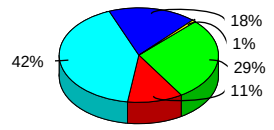
Summary Operating Expenses

Salary, Wages, Benefits	$477,751
Materials and Supplies	$3,141
Purchased Transportation	$11,962,309
Other Operating Expenses	$345,172
Total Operating Expenses	$12,788,373
Reconciling Cash Expenditures	$0

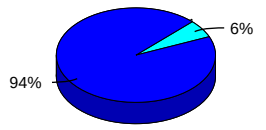
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	$595,769	$1,113,865	$296,221	$1,338,517	$3,344,372
Demand Response	0	56	$2,189,244	$268,296	$209,803	$0	$2,667,343
Total	0	87	$2,785,013	$1,382,161	$506,024	$1,338,517	$6,011,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



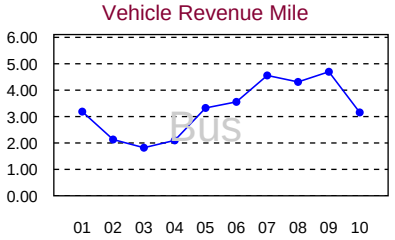
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,585,155	$682,851	$3,344,372	8,304,273	1,135,750	485,630	88,535	N/A	33	4.0	31	1.00	6%
Demand Response	$9,203,218	$2,969,174	$2,667,343	3,888,096	2,800,621	384,960	156,673	N/A	58	4.1	56	N/A	4%

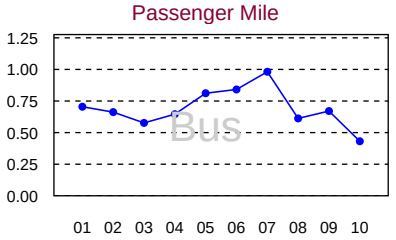
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.16	$40.49	$0.43	$7.38	0.43	5.49
Demand Response	$3.29	$58.74	$2.37	$23.91	0.14	2.46

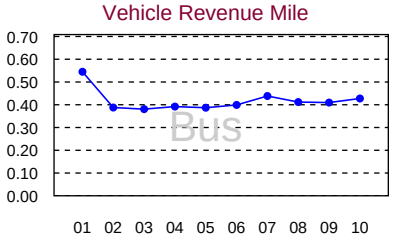
Operating Expense per Vehicle Revenue Mile



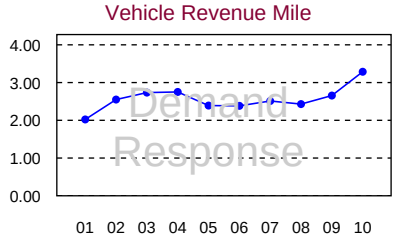
Operating Expenses per Passenger Mile



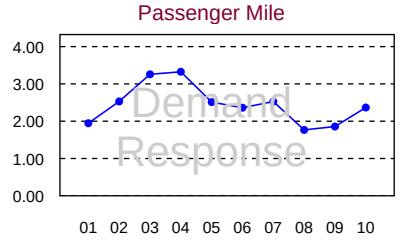
Unlinked Passenger Trips per Vehicle Revenue Mile



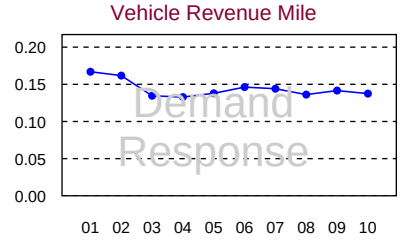
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Milford Transit District (MTD)

ID Number: 1107
www.milfordtransit.com
259 Research Drive
Milford, CT 06460

Executive Director: Mr. Henry Jadach
(203) 874-4507

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,685,078
Annual Unlinked Trips	419,210
Average Weekday Unlinked Trips	1,342
Average Saturday Unlinked Trips	1,120
Average Sunday Unlinked Trips	232

Service Supplied

Annual Vehicle Revenue Miles	597,335
Annual Vehicle Revenue Hours	41,080
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	27
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$639,230
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$639,230
Local Funds	(14%)	$327,980
State Funds	(40%)	$964,320
Federal Assistance	(16%)	$378,076
Other Funds	(5%)	$119,468
Total Operating Funds Expended		$2,429,074
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$766,172
Other Funds	(0%)	$0
Total Capital Funds Expended		$766,172

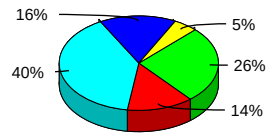
Summary Operating Expenses

Salary, Wages, Benefits	$1,735,368
Materials and Supplies	$533,603
Purchased Transportation	$0
Other Operating Expenses	$160,103
Total Operating Expenses	$2,429,074
Reconciling Cash Expenditures	$0

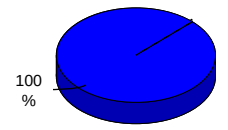
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$746,774	$0	$19,398	$0	$766,172
Demand Response	13	0	$0	$0	$0	$0	$0
Total	19	0	$746,774	$0	$19,398	$0	$766,172

Sources of Operating Funds Expended



Sources of Capital Funds Expended



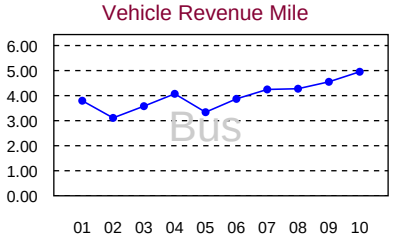
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,412,053	$241,615	$766,172	1,350,041	285,087	359,292	20,972	N/A	10	3.9	6	1.50	67%
Demand Response	$1,017,021	$397,615	$0	335,037	312,248	59,918	20,108	N/A	17	3.1	13	N/A	31%

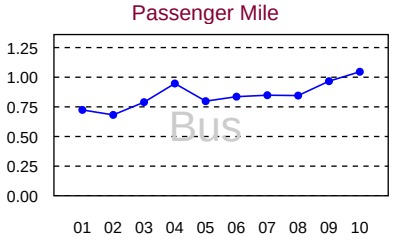
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.95	$67.33	$1.05	$3.93	1.26	17.13
Demand Response	$3.26	$50.58	$3.04	$16.97	0.19	2.98

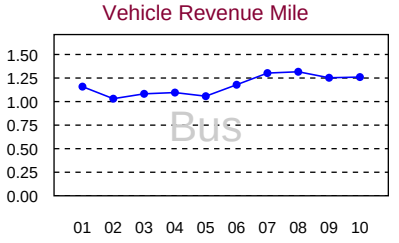
Operating Expense per Vehicle Revenue Mile



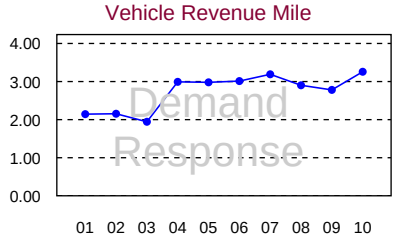
Operating Expenses per Passenger Mile



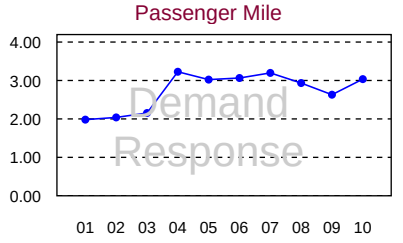
Unlinked Passenger Trips per Vehicle Revenue Mile



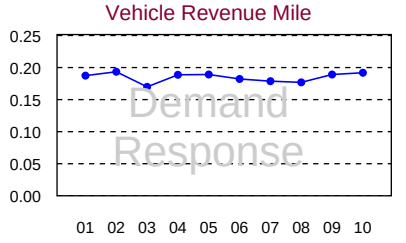
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

ID Number: 1108
www.rideshare.com
1404 Blue Hills, P.O. Box 7237
Bloomfield, CT 06002

President & CEO: Mr. Jonathan Colman
(860) -692-1222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 74, 74, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	29,264,009
Annual Unlinked Trips	819,322
Average Weekday Unlinked Trips	3,192
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	5,166,112
Annual Vehicle Revenue Hours	122,109
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	361
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$4,021,657
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$2,893,772
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,893,772
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$65,658
Total Capital Funds Expended		$65,658

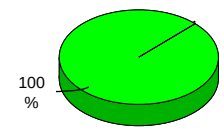
Summary Operating Expenses

Salary, Wages, Benefits	$528,360
Materials and Supplies	$1,701,352
Purchased Transportation	$0
Other Operating Expenses	$430,109
Total Operating Expenses	$2,659,821
Reconciling Cash Expenditures	$233,951

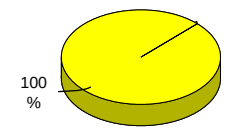
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	275	0	$65,658	$0	$0	$0	$65,658
Total	275	0	$65,658	$0	$0	$0	$65,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended



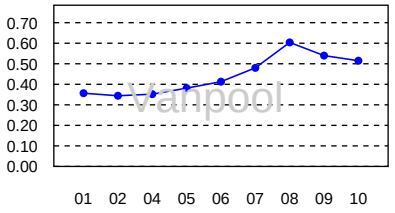
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,659,821	$4,021,657	$65,658	29,264,009	5,166,112	819,322	122,109	N/A	361	2.5	275	N/A	31%

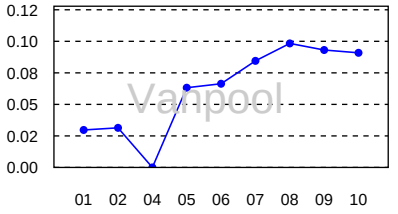
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.51	$21.78	$0.09	$3.25	0.16	6.71

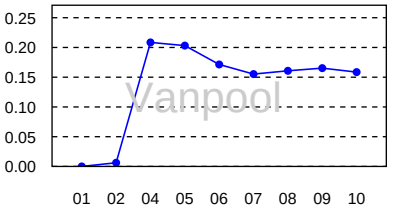
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

2Plus Partners in Transportation, Inc (2Plus)

ID Number: 1110
www.2plus.com
1800 Silas Deane Highway, #305N, P.O. Box 97
Rocky Hill, CT 06067-0097

President: Mr. Byron York
(860) 242-1722

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69, 159, 186

Service Area Statistics

Square Miles	465
Population	888,890

Service Consumption

Annual Passenger Miles	2,530,117
Annual Unlinked Trips	89,773
Average Weekday Unlinked Trips	348
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	309,390
Annual Vehicle Revenue Hours	6,875
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$270,257
Sources of Operating Funds Expended		
Fare Revenues	(59%)	$270,257
Local Funds	(0%)	$0
State Funds	(41%)	$191,269
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$461,526
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

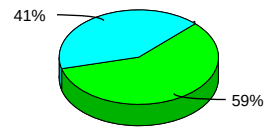
Summary Operating Expenses

Salary, Wages, Benefits	$178,273
Materials and Supplies	$74,568
Purchased Transportation	$0
Other Operating Expenses	$109,690
Total Operating Expenses	$362,531
Reconciling Cash Expenditures	$98,992

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	25	0	$0	$0	$0	$0	$0
Total	25	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

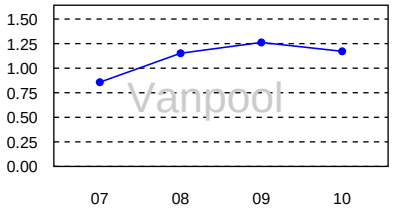
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$362,531	$270,257	$0	2,530,117	309,390	89,773	6,875	N/A	31	2.2	25	N/A	24%

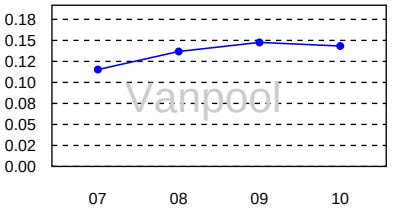
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.17	$52.73	$0.14	$4.04	0.29	13.06

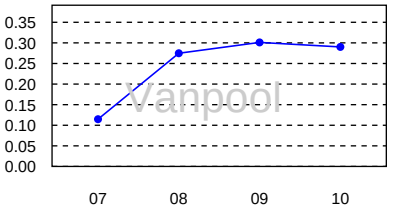
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 12:37 PM

Northern New England Passenger Rail Authority (NNEPRA)

ID Number: 1115
www.amtrakdowneaster.com
75 West Commercial Street, Suite 104
Portland, ME 04101

Executive Director: Ms. Patricia Quinn
(207) 780-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	160, 306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	37,855,870
Annual Unlinked Trips	474,205
Average Weekday Unlinked Trips	1,389
Average Saturday Unlinked Trips	1,091
Average Sunday Unlinked Trips	1,091

Service Supplied

Annual Vehicle Revenue Miles	1,872,765
Annual Vehicle Revenue Hours	52,375
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$6,665,907
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$6,665,907
Local Funds	(0%)	$0
State Funds	(9%)	$1,212,439
Federal Assistance	(36%)	$4,883,468
Other Funds	(6%)	$858,829
Total Operating Funds Expended		$13,620,643
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(28%)	$920,881
Federal Assistance	(72%)	$2,343,359
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,264,240

Summary Operating Expenses

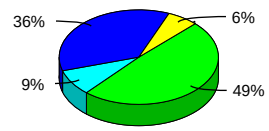
Salary, Wages, Benefits	$438,894
Materials and Supplies	$12,054
Purchased Transportation	$11,303,395
Other Operating Expenses	$1,866,300
Total Operating Expenses	$13,620,643

Reconciling Cash Expenditures	$0

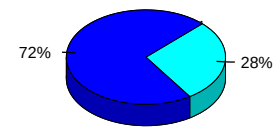
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	$0	$3,264,240	$0	$0	$3,264,240
Total	0	14	$0	$3,264,240	$0	$0	$3,264,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



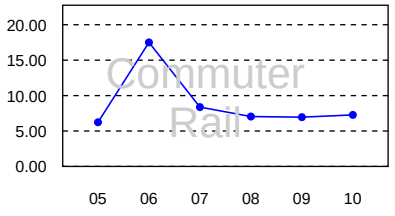
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$13,620,643	$6,665,907	$3,264,240	37,855,870	1,872,765	474,205	52,375	230.4	21	N/A	14	1.00	50%

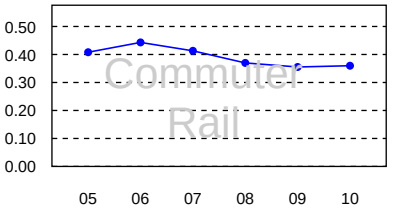
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$7.27	$260.06	$0.36	$28.72	0.25	9.05

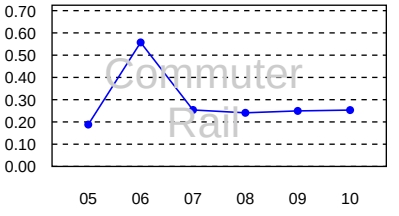
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

MetroWest Regional Transit Authority (MWRTA)

ID Number: 1118
www.mwrta.com
37 Waverley Street
Framingham, MA 01702

Administrator: Mr. Edward Carr
(508) -935-2222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	214
Population	231,198

Service Consumption

Annual Passenger Miles	3,099,806
Annual Unlinked Trips	416,568
Average Weekday Unlinked Trips	1,485
Average Saturday Unlinked Trips	685
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,168,445
Annual Vehicle Revenue Hours	91,819
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	52
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$518,721
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$518,721
Local Funds	(20%)	$1,130,799
State Funds	(36%)	$2,034,363
Federal Assistance	(33%)	$1,869,114
Other Funds	(1%)	$32,581
Total Operating Funds Expended		$5,585,578
Sources of Capital Funds Expended		
Local Funds	(0%)	$4,827
State Funds	(20%)	$532,236
Federal Assistance	(80%)	$2,128,942
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,666,005

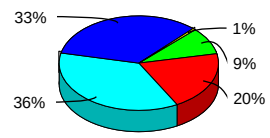
Summary Operating Expenses

Salary, Wages, Benefits	$417,762
Materials and Supplies	$78,013
Purchased Transportation	$4,764,240
Other Operating Expenses	$325,563
Total Operating Expenses	$5,585,578
Reconciling Cash Expenditures	$0

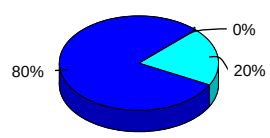
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	$814,454	$205,304	$1,415,608	$230,639	$2,666,005
Demand Response	0	29	$0	$0	$0	$0	$0
Total	0	49	$814,454	$205,304	$1,415,608	$230,639	$2,666,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



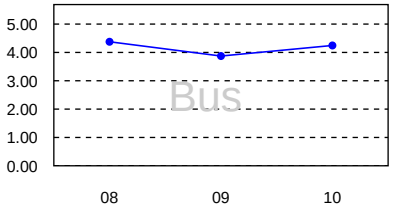
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,822,717	$254,590	$2,666,005	2,123,599	664,834	316,955	42,661	N/A	23	2.7	20	1.00	15%
Demand Response	$2,762,861	$264,131	$0	976,207	503,611	99,613	49,158	N/A	29	1.0	29	N/A	0%

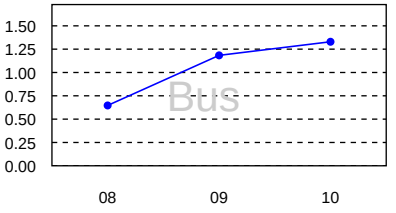
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.25	$66.17	$1.33	$8.91	0.48	7.43
Demand Response	$5.49	$56.20	$2.83	$27.74	0.20	2.03

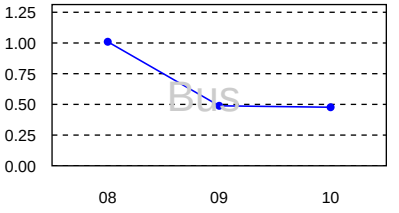
Operating Expense per Vehicle Revenue Mile



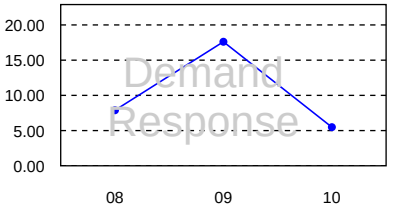
Operating Expenses per Passenger Mile



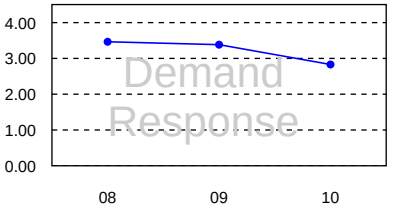
Unlinked Passenger Trips per Vehicle Revenue Mile



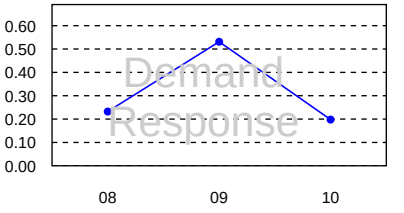
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

University Of New Hampshire - University Transportation Services (UNH UTS)

ID Number: 1119
www.unh.edu/transportation
295 Mast Road, Visitor Information Center
Durham, NH 03824-4728

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	43
Population	50,912
Population Ranking out of 465 UZAs	454
Other UZAs Served	306

Service Area Statistics

Square Miles	97
Population	75,164

Service Consumption

Annual Passenger Miles	2,912,713
Annual Unlinked Trips	1,101,492
Average Weekday Unlinked Trips	4,257
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	618

Service Supplied

Annual Vehicle Revenue Miles	433,344
Annual Vehicle Revenue Hours	25,448
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	29
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$1,335,949
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$37,700
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(99%)	$3,625,813
Total Operating Funds Expended		$3,663,513
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(16%)	$29,499
Federal Assistance	(65%)	$116,494
Other Funds	(19%)	$33,416
Total Capital Funds Expended		$179,409

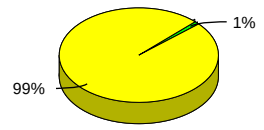
Summary Operating Expenses

Salary, Wages, Benefits	$1,631,576
Materials and Supplies	$463,388
Purchased Transportation	$0
Other Operating Expenses	$1,568,549
Total Operating Expenses	$3,663,513
Reconciling Cash Expenditures	$0

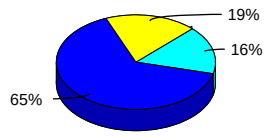
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$179,409	$0	$0	$0	$179,409
Total	25	0	$179,409	$0	$0	$0	$179,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



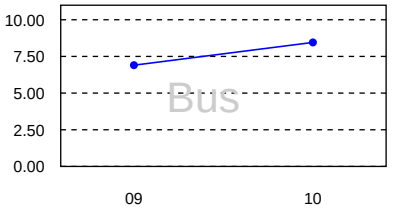
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,663,513	$1,335,949	$179,409	2,912,713	433,344	1,101,492	25,448	N/A	29	6.9	25	1.11	16%

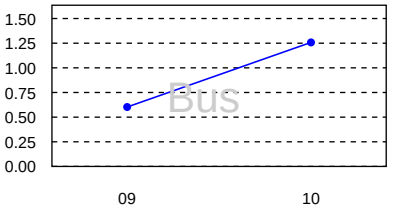
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.45	$143.96	$1.26	$3.33	2.54	43.28

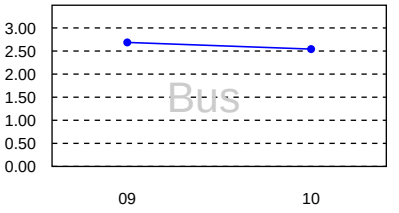
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 12:37 PM

Capital District Transportation Authority (CDTA)

ID Number: 2002
www.cdta.org
110 Watervliet Avenue
Albany, NY 12206

Executive Director: Mr. Carm Basile
(518) 437-8350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	45,622,766
Annual Unlinked Trips	13,801,196
Average Weekday Unlinked Trips [2]	46,615
Average Saturday Unlinked Trips [2]	24,119
Average Sunday Unlinked Trips [2]	9,452

Service Supplied

Annual Vehicle Revenue Miles	8,315,877
Annual Vehicle Revenue Hours	673,065
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	315
Base Period Requirement	114

Financial Information

Fare Revenues Earned		$15,414,672
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$15,414,672
Local Funds	(21%)	$15,651,900
State Funds	(42%)	$31,988,684
Federal Assistance	(15%)	$11,641,705
Other Funds	(1%)	$801,802
Total Operating Funds Expended		$75,498,763
Sources of Capital Funds Expended		
Local Funds	(21%)	$2,970,171
State Funds	(22%)	$3,052,816
Federal Assistance	(57%)	$8,148,454
Other Funds	(0%)	$0
Total Capital Funds Expended		$14,171,441

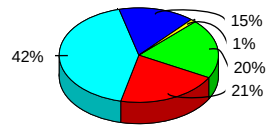
Summary Operating Expenses

Salary, Wages, Benefits	$53,975,333
Materials and Supplies	$10,521,837
Purchased Transportation	$2,720,860
Other Operating Expenses	$8,212,871
Total Operating Expenses	$75,430,901
Reconciling Cash Expenditures	$67,864

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	12	$10,998,588	$895,532	$1,460,008	$409,249	$13,763,377
Demand Response	40	0	$408,064	$0	$0	$0	$408,064
Demand Response - Taxi	0	22	$0	$0	$0	$0	$0
Total	223	34	$11,406,652	$895,532	$1,460,008	$409,249	$14,171,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended

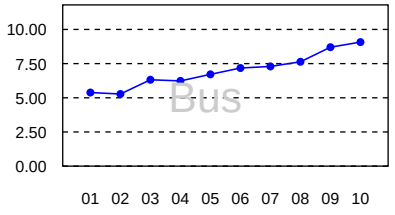
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$64,231,023	$14,913,757	$13,763,377	44,424,163	7,079,392	13,577,823	592,896	N/A	252	8.3	195	1.71	29%
Demand Response	$9,770,202	$289,415	$408,064	1,082,327	1,166,959	131,139	66,640	N/A	41	3.5	40	N/A	3%
Demand Response - Taxi	$1,429,676	$211,500	$0	116,276	69,526	92,234	13,529	N/A	22	N/A	22	N/A	0%

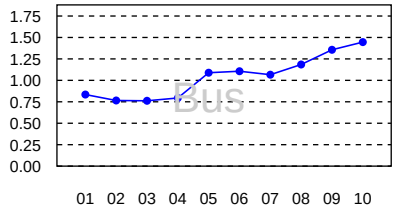
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.07	$108.33	$1.45	$4.73	1.92	22.90
Demand Response	$8.37	$146.61	$9.03	$74.50	0.11	1.97
Demand Response - Taxi	$20.56	$105.67	$12.30	$15.50	1.33	6.82

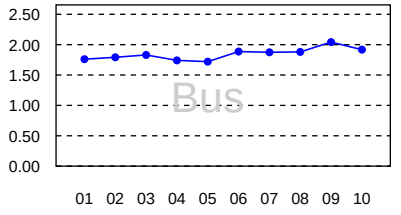
Operating Expense per Vehicle Revenue Mile



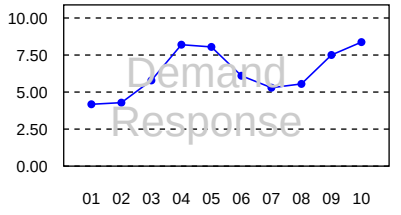
Operating Expenses per Passenger Mile



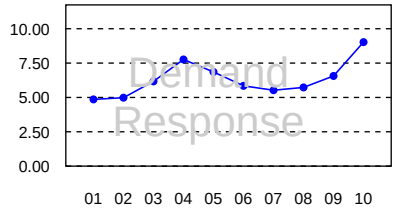
Unlinked Passenger Trips per Vehicle Revenue Mile



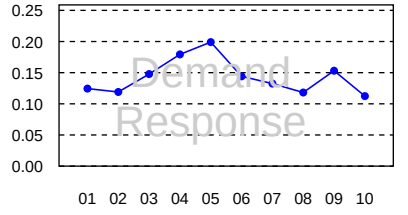
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Broome County Department of Public Transportation (Broome County)

ID Number: 2003
www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County Executive: Mr. Patrick Brennon
(607) 763-4464

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	12,409,111
Annual Unlinked Trips	3,017,283
Average Weekday Unlinked Trips	10,737
Average Saturday Unlinked Trips	3,227
Average Sunday Unlinked Trips	1,426

Service Supplied

Annual Vehicle Revenue Miles	1,941,372
Annual Vehicle Revenue Hours	150,098
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	70
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$2,960,972
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$2,960,972
Local Funds	(20%)	$2,448,516
State Funds	(24%)	$2,916,049
Federal Assistance	(29%)	$3,447,902
Other Funds	(2%)	$183,830
Total Operating Funds Expended		$11,957,269
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$8,793,825
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,793,825

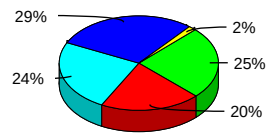
Summary Operating Expenses

Salary, Wages, Benefits	$7,716,224
Materials and Supplies	$1,914,675
Purchased Transportation	$1,141,090
Other Operating Expenses	$1,137,948
Total Operating Expenses	$11,909,937
Reconciling Cash Expenditures	$47,332

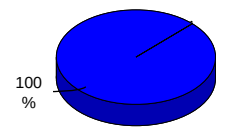
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$3,444,671	$0	$4,952,574	$0	$8,397,245
Demand Response	6	10	$396,580	$0	$0	$0	$396,580
Total	44	10	$3,841,251	$0	$4,952,574	$0	$8,793,825

Sources of Operating Funds Expended



Sources of Capital Funds Expended



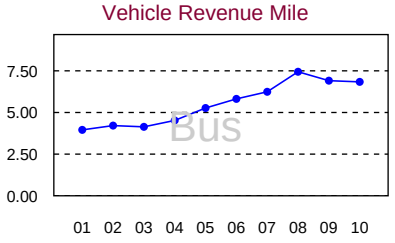
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,213,926	$2,601,756	$8,397,245	11,458,996	1,347,643	2,915,775	109,180	N/A	48	9.0	38	1.27	26%
Demand Response	$2,696,011	$359,216	$396,580	950,115	593,729	101,508	40,918	N/A	22	2.7	16	N/A	38%

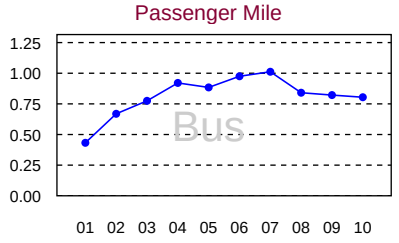
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.84	$84.39	$0.80	$3.16	2.16	26.71
Demand Response	$4.54	$65.89	$2.84	$26.56	0.17	2.48

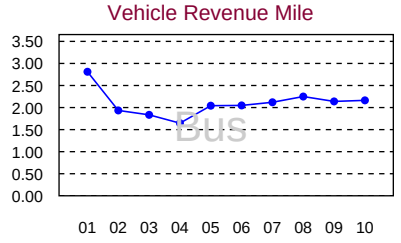
Operating Expense per Vehicle Revenue Mile



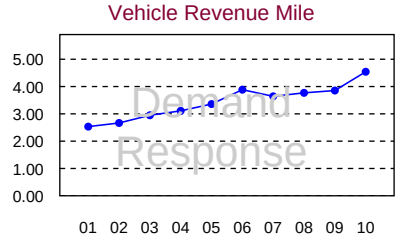
Operating Expenses per Passenger Mile



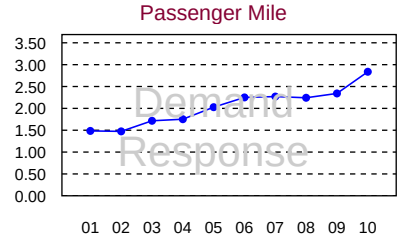
Unlinked Passenger Trips per Vehicle Revenue Mile



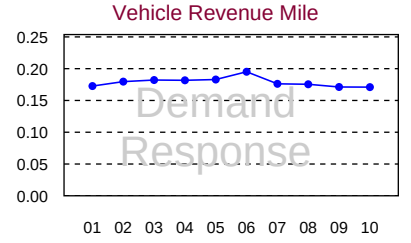
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Niagara Frontier Transportation Authority (NFT Metro)

ID Number: 2004
www.nfta.com
181 Ellicott Street
Buffalo, NY 14203

Executive Director: Ms. Kimberley Minkel
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	91,405,387
Annual Unlinked Trips	26,799,624
Average Weekday Unlinked Trips	93,446
Average Saturday Unlinked Trips	37,864
Average Sunday Unlinked Trips	17,280

Service Supplied

Annual Vehicle Revenue Miles	12,591,872
Annual Vehicle Revenue Hours	963,830
Vehicles Operated in Maximum Service	376
Vehicles Available for Maximum Service	437
Base Period Requirement	159

Financial Information

Fare Revenues Earned		$30,661,752
Sources of Operating Funds Expended		
Fare Revenues	(59%)	$30,661,752
Local Funds	(8%)	$4,100,000
State Funds	(8%)	$4,100,000
Federal Assistance	(22%)	$11,697,599
Other Funds	(3%)	$1,763,031
Total Operating Funds Expended		$52,322,382
Sources of Capital Funds Expended		
Local Funds	(15%)	$2,926,702
State Funds	(0%)	$0
Federal Assistance	(85%)	$16,321,259
Other Funds	(0%)	$0
Total Capital Funds Expended		$19,247,961

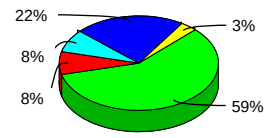
Summary Operating Expenses

Salary, Wages, Benefits	$82,397,969
Materials and Supplies	$13,912,214
Purchased Transportation	$0
Other Operating Expenses	$24,573,656
Total Operating Expenses	$120,883,839
Reconciling Cash Expenditures	$1,330,282

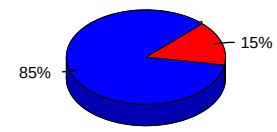
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	$7,228,751	$2,365,046	$1,657,873	$1,686,480	$12,938,150
Light Rail	23	0	$8,194,249	$393,778	$417,218	$418,136	$9,423,381
Demand Response	60	0	$1,051,470	$0	$0	$0	$1,051,470
Total	376	0	$16,474,470	$2,758,824	$2,075,091	$2,104,616	$23,413,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended



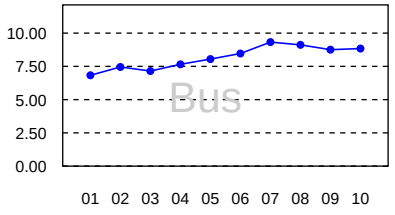
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$91,262,560	$25,610,638	$12,938,150	73,751,442	10,325,788	20,446,161	798,945	N/A	343	9.6	293	2.15	17%
Light Rail	$23,571,179	$4,496,914	$9,423,381	16,290,146	947,000	6,215,596	83,892	12.4	27	25.9	23	1.00	17%
Demand Response	$6,050,100	$554,200	$1,051,470	1,363,799	1,319,084	137,867	80,993	N/A	67	5.0	60	N/A	12%

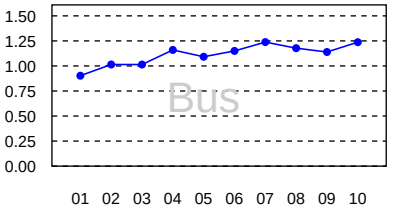
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.84	$114.23	$1.24	$4.46	1.98	25.59
Light Rail	$24.89	$280.97	$1.45	$3.79	6.56	74.09
Demand Response	$4.59	$74.70	$4.44	$43.88	0.10	1.70

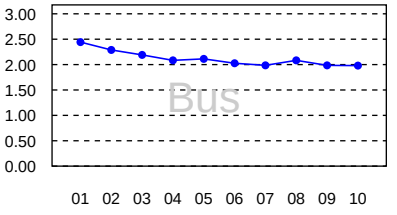
Operating Expense per Vehicle Revenue Mile



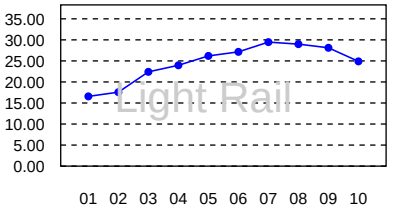
Operating Expenses per Passenger Mile



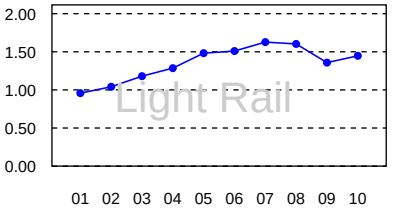
Unlinked Passenger Trips per Vehicle Revenue Mile



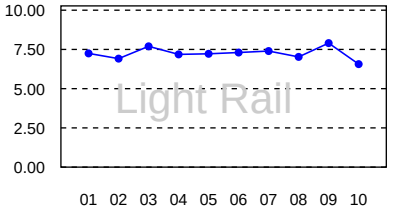
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Chemung County Transit System (CCTS)

ID Number: 2005
www.chemungcountytransit.com
1201 Clemens Center Parkway
Elmira, NY 14901

Chemung County Executive: Mr. Thomas Santulli
(607) 737-2912

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	421

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,979,648
Annual Unlinked Trips	686,555
Average Weekday Unlinked Trips	2,441
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	125

Service Supplied

Annual Vehicle Revenue Miles	952,077
Annual Vehicle Revenue Hours	50,371
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$943,690
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$943,690
Local Funds	(2%)	$86,265
State Funds	(26%)	$1,506,833
Federal Assistance	(19%)	$1,078,538
Other Funds	(37%)	$2,100,730
Total Operating Funds Expended		$5,716,056
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

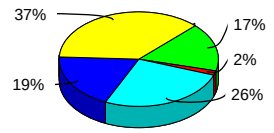
Salary, Wages, Benefits	$19,705
Materials and Supplies	$0
Purchased Transportation	$5,696,351
Other Operating Expenses	$0
Total Operating Expenses	$5,716,056

Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	$0
Demand Response	0	9	$0	$0	$0	$0	$0
Total	0	27	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

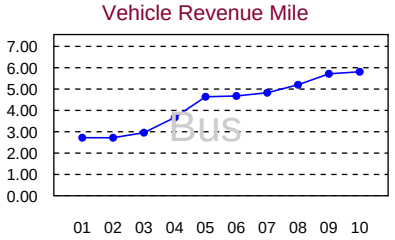
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,144,140	$684,175	$0	2,759,528	713,176	635,836	36,132	N/A	23	8.1	18	N/A	28%
Demand Response	$1,571,916	$259,515	$0	220,120	238,901	50,719	14,239	N/A	11	5.6	9	N/A	22%

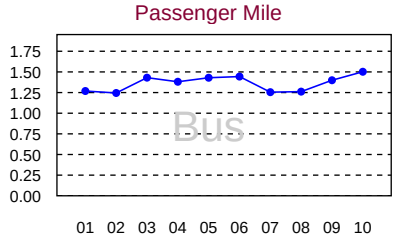
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.81	$114.69	$1.50	$6.52	0.89	17.60
Demand Response	$6.58	$110.40	$7.14	$30.99	0.21	3.56

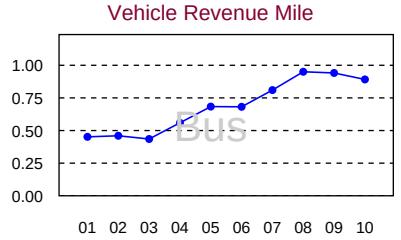
Operating Expense per Vehicle Revenue Mile



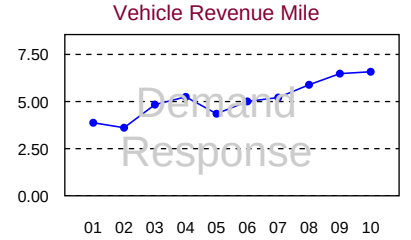
Operating Expenses per Passenger Mile



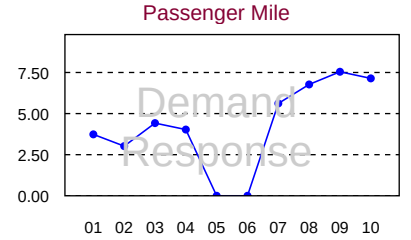
Unlinked Passenger Trips per Vehicle Revenue Mile



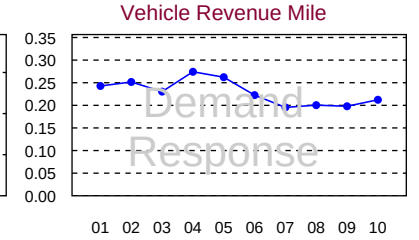
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Long Beach (Long Beach Bus)

ID Number: 2006
www.longbeachny.org
One West Chester Street
Long Beach, NY 11561

City Manager: Mr. Charles Theofan
(516) 431-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	815,110
Annual Unlinked Trips	340,030
Average Weekday Unlinked Trips	1,097
Average Saturday Unlinked Trips	640
Average Sunday Unlinked Trips	380

Service Supplied

Annual Vehicle Revenue Miles	279,288
Annual Vehicle Revenue Hours	36,544
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$429,511
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$429,511
Local Funds	(44%)	$947,479
State Funds	(30%)	$647,569
Federal Assistance	(0%)	$0
Other Funds	(5%)	$112,611
Total Operating Funds Expended		$2,137,170
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(26%)	$455,805
Federal Assistance	(74%)	$1,314,304
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,770,109

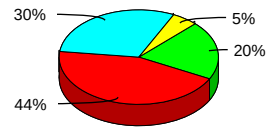
Summary Operating Expenses

Salary, Wages, Benefits	$1,980,592
Materials and Supplies	$156,578
Purchased Transportation	$0
Other Operating Expenses	$0
Total Operating Expenses	$2,137,170
Reconciling Cash Expenditures	$0

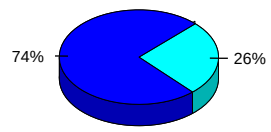
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$1,731,351	$0	$38,758	$0	$1,770,109
Demand Response	3	0	$0	$0	$0	$0	$0
Total	8	0	$1,731,351	$0	$38,758	$0	$1,770,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended



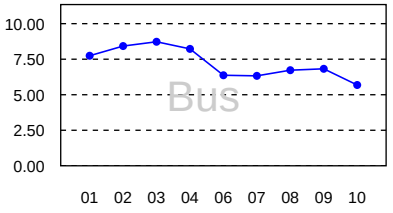
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,308,724	$373,727	$1,770,109	763,969	230,244	321,244	27,489	N/A	10	4.6	5	1.25	100%
Demand Response	$566,920	$8,155	$0	51,141	49,044	18,786	9,055	N/A	4	3.0	3	N/A	33%

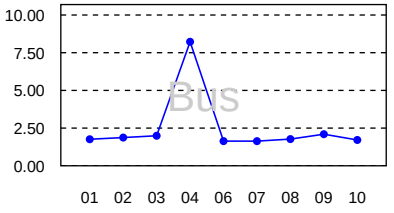
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.68	$47.61	$1.71	$4.07	1.40	11.69
Demand Response	$11.56	$62.61	$11.09	$30.18	0.38	2.07

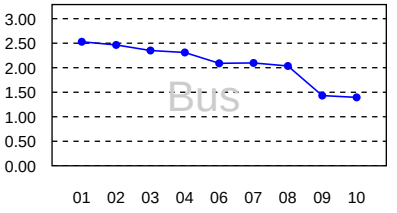
Operating Expense per Vehicle Revenue Mile



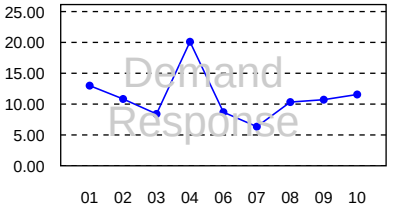
Operating Expenses per Passenger Mile



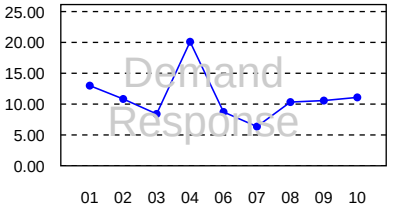
Unlinked Passenger Trips per Vehicle Revenue Mile



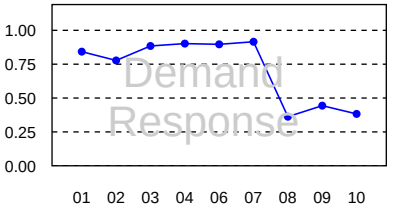
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

ID Number: 2007
www.libus.org
700 Commercial Avenue
Garden City, NY 11530

President: Mr. Darryl Irick
(516) 296-4122

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	1,360,000

Service Consumption

Annual Passenger Miles	161,484,772
Annual Unlinked Trips	31,245,271
Average Weekday Unlinked Trips	103,661
Average Saturday Unlinked Trips	55,670
Average Sunday Unlinked Trips	32,655

Service Supplied

Annual Vehicle Revenue Miles	14,013,138
Annual Vehicle Revenue Hours	1,203,472
Vehicles Operated in Maximum Service	349
Vehicles Available for Maximum Service	389
Base Period Requirement	131

Financial Information

Fare Revenues Earned		$45,896,233
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$45,896,233
Local Funds	(21%)	$31,021,814
State Funds	(44%)	$65,248,321
Federal Assistance	(3%)	$4,905,164
Other Funds	(1%)	$1,027,009
Total Operating Funds Expended		$148,098,541
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$4,905,164
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,905,164

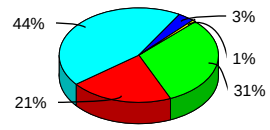
Summary Operating Expenses

Salary, Wages, Benefits	$105,079,652
Materials and Supplies	$16,548,978
Purchased Transportation	$0
Other Operating Expenses	$17,537,959
Total Operating Expenses	$139,166,589
Reconciling Cash Expenditures	$8,931,953

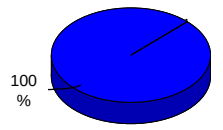
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	266	0	$0	$0	$0	$0	$0
Demand Response	83	0	$3,278,608	$115,709	$1,027,931	$482,916	$4,905,164
Total	349	0	$3,278,608	$115,709	$1,027,931	$482,916	$4,905,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



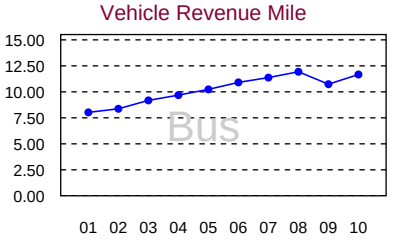
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$125,982,578	$44,691,387	$0	158,522,355	10,797,964	30,888,581	983,822	N/A	296	6.3	266	2.03	11%
Demand Response	$13,184,011	$1,204,846	$4,905,164	2,962,417	3,215,174	356,690	219,650	N/A	93	1.7	83	N/A	12%

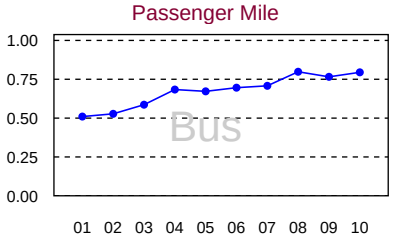
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.67	$128.05	$0.79	$4.08	2.86	31.40
Demand Response	$4.10	$60.02	$4.45	$36.96	0.11	1.62

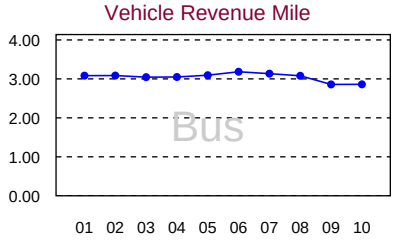
Operating Expense per Vehicle Revenue Mile



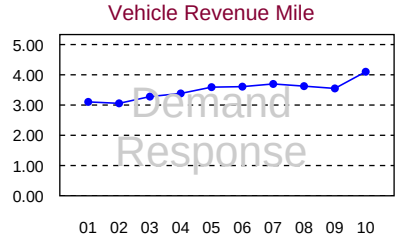
Operating Expenses per Passenger Mile



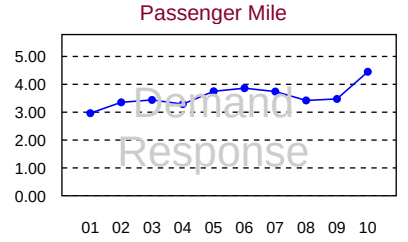
Unlinked Passenger Trips per Vehicle Revenue Mile



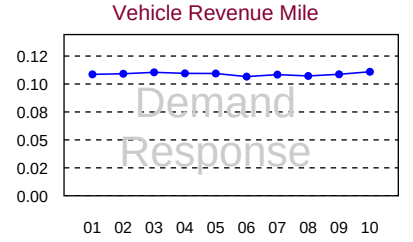
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

MTA New York City Transit (NYCT)

ID Number: 2008
www.mta.info
2 Broadway
New York, NY 10004

President: Mr. Tom Prendergast
(646) 252-6610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	11,610,895,542
Annual Unlinked Trips	3,274,296,081
Average Weekday Unlinked Trips	10,478,491
Average Saturday Unlinked Trips	6,348,856
Average Sunday Unlinked Trips	4,786,934

Service Supplied

Annual Vehicle Revenue Miles	510,264,051
Annual Vehicle Revenue Hours	37,351,200
Vehicles Operated in Maximum Service	11,587
Vehicles Available for Maximum Service	13,316
Base Period Requirement	6,115

Financial Information

Fare Revenues Earned		$3,251,532,420
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$3,251,532,420
Local Funds	(11%)	$758,439,780
State Funds	(40%)	$2,802,863,330
Federal Assistance	(0%)	$0
Other Funds	(4%)	$263,852,017
Total Operating Funds Expended		$7,076,687,547
Sources of Capital Funds Expended		
Local Funds	(68%)	$2,216,798,099
State Funds	(3%)	$92,106,181
Federal Assistance	(29%)	$947,979,687
Other Funds	(1%)	$17,531,477
Total Capital Funds Expended		$3,274,415,444

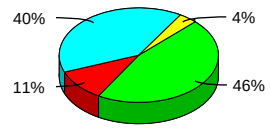
Summary Operating Expenses

Salary, Wages, Benefits	$5,515,298,839
Materials and Supplies	$460,054,420
Purchased Transportation	$330,681,159
Other Operating Expenses	($206,112,190)
Total Operating Expenses	$6,099,922,228
Reconciling Cash Expenditures	$976,765,317

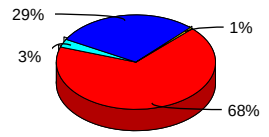
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,885	0	$190,804,813	$0	$37,268,217	$0	$228,073,030
Heavy Rail	5,354	0	$624,547,941	$1,390,800,614	$804,057,144	$201,177,950	$3,020,583,649
Demand Response	0	2,348	$18,185,829	$0	$7,572,934	$0	$25,758,763
Total	9,239	2,348	$833,538,583	$1,390,800,614	$848,898,295	$201,177,950	$3,274,415,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended



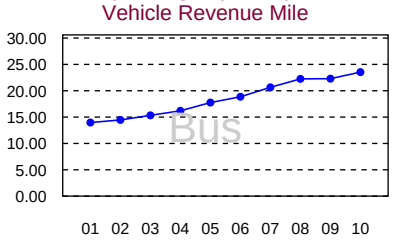
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,290,455,502	$838,969,230	$228,073,030	1,834,582,905	97,310,840	829,179,926	12,731,696	66.9	4,406	8.0	3,885	1.59	13%
Heavy Rail	$3,345,934,576	$2,398,466,039	$3,020,583,649	9,709,823,226	350,229,549	2,439,158,966	19,224,269	487.5	6,375	17.1	5,354	1.41	19%
Demand Response	$463,532,150	$14,097,151	$25,758,763	66,489,411	62,723,662	5,957,189	5,395,235	N/A	2,535	3.1	2,348	N/A	8%

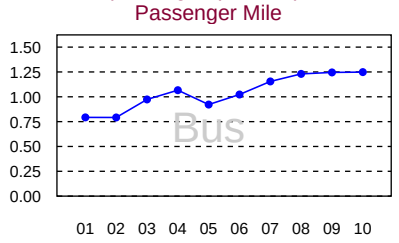
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$23.54	$179.90	$1.25	$2.76	8.52	65.13
Heavy Rail	$9.55	$174.05	$0.34	$1.37	6.96	126.88
Demand Response	$7.39	$85.92	$6.97	$77.81	0.09	1.10

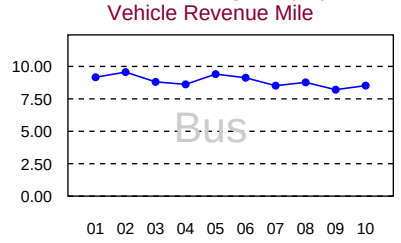
Operating Expense per Vehicle Revenue Mile



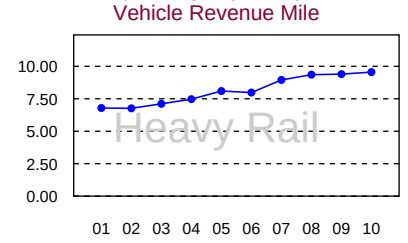
Operating Expenses per Passenger Mile



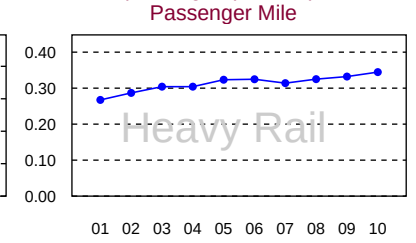
Unlinked Passenger Trips per Vehicle Revenue Mile



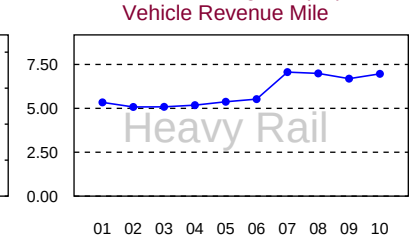
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

City of Poughkeepsie

ID Number: 2009
www.cityofpoughkeepsie.com
62 Civic Center Plaza
Poughkeepsie, NY 12601

City Administrator: Mr. Michael Long
(845) 451-4072

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,224,246
Annual Unlinked Trips	423,632
Average Weekday Unlinked Trips	1,522
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	191,076
Annual Vehicle Revenue Hours	15,275
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$408,786
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$408,786
Local Funds	(28%)	$374,157
State Funds	(25%)	$333,698
Federal Assistance	(17%)	$223,239
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,339,880
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

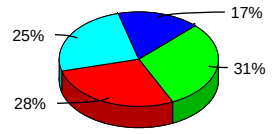
Summary Operating Expenses

Salary, Wages, Benefits	$924,141
Materials and Supplies	$207,712
Purchased Transportation	$0
Other Operating Expenses	$208,027
Total Operating Expenses	$1,339,880
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Total	6	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

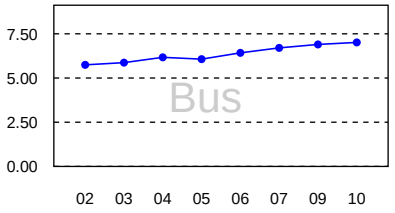
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,339,880	$408,786	$0	1,224,246	191,076	423,632	15,275	N/A	7	3.9	6	0.83	17%

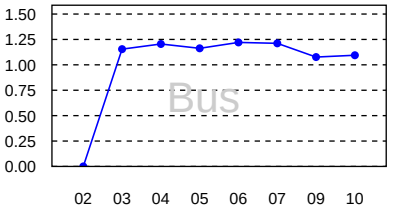
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.01	$87.72	$1.09	$3.16	2.22	27.73

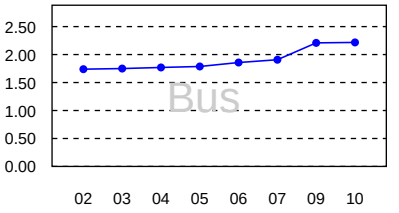
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Dutchess County Division of Mass Transportation (Loop Bus)

ID Number: 2010
www.dutchessny.gov
14 Commerce Street
Poughkeepsie, NY 12603

General Manager: Mr. Michael Grattini
(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	3,557,902
Annual Unlinked Trips	467,593
Average Weekday Unlinked Trips	1,672
Average Saturday Unlinked Trips	823
Average Sunday Unlinked Trips	83

Service Supplied

Annual Vehicle Revenue Miles	1,013,469
Annual Vehicle Revenue Hours	55,963
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	48
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$666,929
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$666,929
Local Funds	(31%)	$1,848,732
State Funds	(32%)	$1,934,312
Federal Assistance	(23%)	$1,379,797
Other Funds	(4%)	$225,747
Total Operating Funds Expended		$6,055,517
Sources of Capital Funds Expended		
Local Funds	(4%)	$27,933
State Funds	(4%)	$27,933
Federal Assistance	(93%)	$735,495
Other Funds	(0%)	$0
Total Capital Funds Expended		$791,361

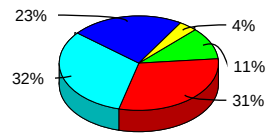
Summary Operating Expenses

Salary, Wages, Benefits	$4,194,644
Materials and Supplies	$905,526
Purchased Transportation	$0
Other Operating Expenses	$955,347
Total Operating Expenses	$6,055,517
Reconciling Cash Expenditures	$0

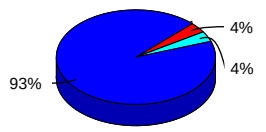
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$238,002	$98,867	$3,301	$14,240	$354,410
Demand Response	18	0	$302,911	$120,544	$2,308	$11,188	$436,951
Total	44	0	$540,913	$219,411	$5,609	$25,428	$791,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



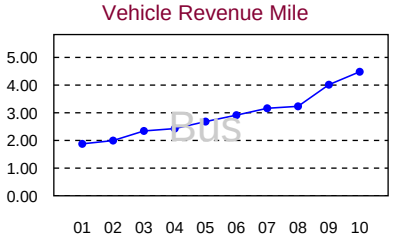
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,404,260	$373,480	$354,410	3,120,725	759,569	409,544	39,839	N/A	28	4.6	26	1.53	8%
Demand Response	$2,651,257	$293,449	$436,951	437,177	253,900	58,049	16,124	N/A	20	4.6	18	N/A	11%

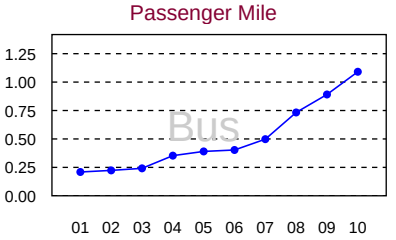
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.48	$85.45	$1.09	$8.31	0.54	10.28
Demand Response	$10.44	$164.43	$6.06	$45.67	0.23	3.60

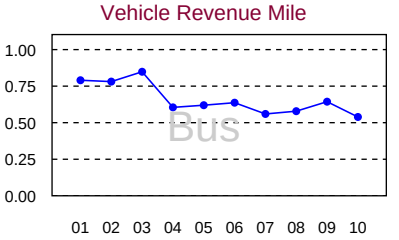
Operating Expense per Vehicle Revenue Mile



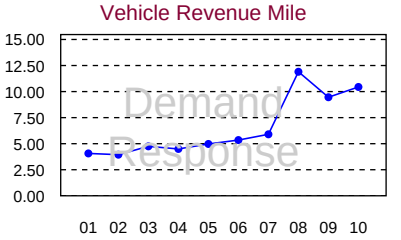
Operating Expenses per Passenger Mile



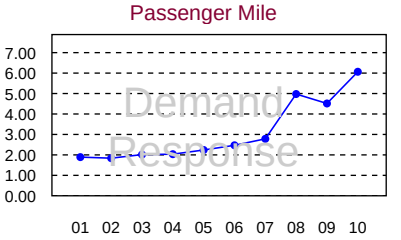
Unlinked Passenger Trips per Vehicle Revenue Mile



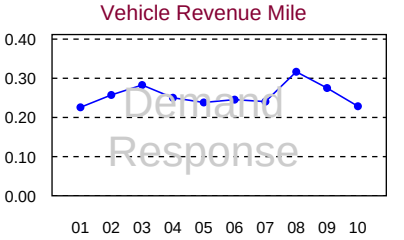
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

CNY Centro, Inc. (CNY Centro)

ID Number: 2018
www.centro.org
200 Cortland Ave., P.O. Box 820
Syracuse, NY 13205-0820

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	424,819

Service Consumption

Annual Passenger Miles	36,409,059
Annual Unlinked Trips	12,128,133
Average Weekday Unlinked Trips [2]	40,266
Average Saturday Unlinked Trips [2]	17,769
Average Sunday Unlinked Trips [2]	8,986

Service Supplied

Annual Vehicle Revenue Miles	4,622,880
Annual Vehicle Revenue Hours	384,721
Vehicles Operated in Maximum Service	182
Vehicles Available for Maximum Service	228
Base Period Requirement	121

Financial Information

Fare Revenues Earned		$10,061,403
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$10,061,403
Local Funds	(15%)	$6,444,284
State Funds	(45%)	$19,620,718
Federal Assistance	(16%)	$6,931,200
Other Funds	(1%)	$341,259
Total Operating Funds Expended		$43,398,864
Sources of Capital Funds Expended		
Local Funds	(3%)	$422,479
State Funds	(5%)	$642,190
Federal Assistance	(92%)	$11,954,878
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,019,547

Summary Operating Expenses

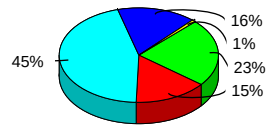
Salary, Wages, Benefits	$33,286,914
Materials and Supplies	$6,681,707
Purchased Transportation	$1,846,287
Other Operating Expenses	$1,583,956
Total Operating Expenses	$43,398,864

Reconciling Cash Expenditures	$0

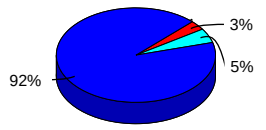
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	$9,022,857	$314,798	$2,668,323	$196,021	$12,201,999
Demand Response	20	24	$817,548	$0	$0	$0	$817,548
Demand Response - Taxi	0	7	$0	$0	$0	$0	$0
Total	151	31	$9,840,405	$314,798	$2,668,323	$196,021	$13,019,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended



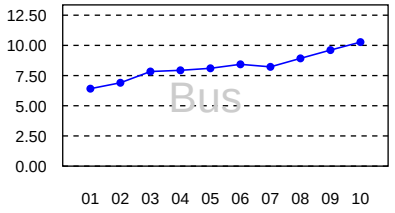
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$37,307,038	$9,762,234	$12,201,999	35,465,521	3,632,429	11,981,595	304,883	N/A	162	7.6	131	1.08	24%
Demand Response	$5,642,886	$277,672	$817,548	855,968	878,796	131,645	68,033	N/A	59	3.5	44	N/A	34%
Demand Response - Taxi	$448,940	$21,497	$0	87,570	111,655	14,893	11,805	N/A	7	N/A	7	N/A	0%

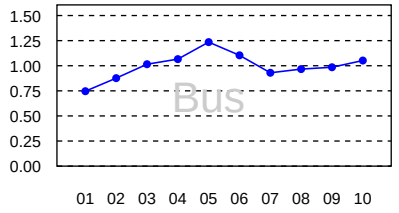
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.27	$122.37	$1.05	$3.11	3.30	39.30
Demand Response	$6.42	$82.94	$6.59	$42.86	0.15	1.94
Demand Response - Taxi	$4.02	$38.03	$5.13	$30.14	0.13	1.26

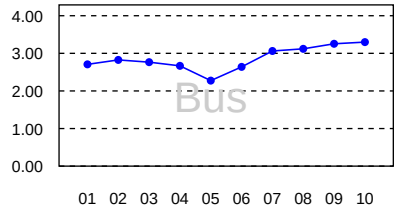
Operating Expense per Vehicle Revenue Mile



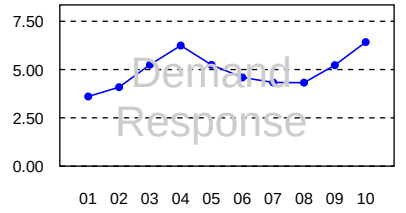
Operating Expenses per Passenger Mile



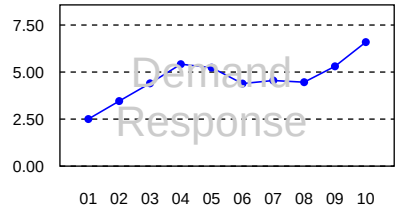
Unlinked Passenger Trips per Vehicle Revenue Mile



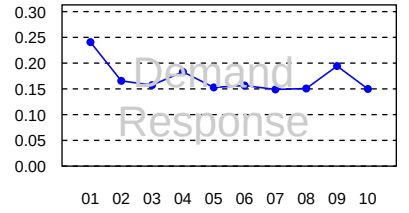
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Huntington Area Rapid Transit (HART)

ID Number: 2071
http://town.huntington.ny.us
144 East Second Street
Huntington Station, NY 11746-1431

Town Supervisor: Mr. Frank Petrone
(631) 351-3053

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	203,064

Service Consumption

Annual Passenger Miles	1,283,080
Annual Unlinked Trips	264,537
Average Weekday Unlinked Trips	975
Average Saturday Unlinked Trips	356
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	489,544
Annual Vehicle Revenue Hours	35,864
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$210,522
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$210,522
Local Funds	(76%)	$3,196,901
State Funds	(17%)	$721,500
Federal Assistance	(0%)	$0
Other Funds	(2%)	$81,817
Total Operating Funds Expended		$4,210,740
Sources of Capital Funds Expended		
Local Funds	(7%)	$63,010
State Funds	(7%)	$63,009
Federal Assistance	(85%)	$725,075
Other Funds	(0%)	$0
Total Capital Funds Expended		$851,094

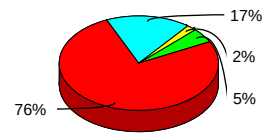
Summary Operating Expenses

Salary, Wages, Benefits	$3,634,678
Materials and Supplies	$391,049
Purchased Transportation	$0
Other Operating Expenses	$185,012
Total Operating Expenses	$4,210,739
Reconciling Cash Expenditures	$0

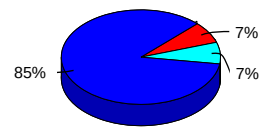
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$0	$423,592	$227,999	$651,591
Demand Response	10	0	$0	$199,503	$0	$0	$199,503
Total	20	0	$0	$199,503	$423,592	$227,999	$851,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



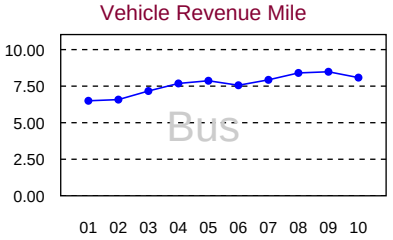
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,572,634	$184,138	$651,591	1,124,791	318,210	239,703	22,453	N/A	11	7.6	10	1.67	10%
Demand Response	$1,638,105	$26,384	$199,503	158,289	171,334	24,834	13,411	N/A	10	2.6	10	N/A	0%

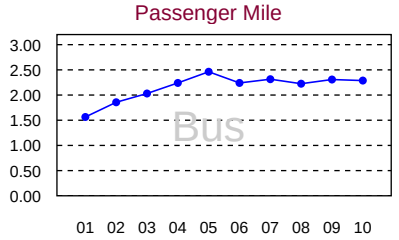
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.08	$114.58	$2.29	$10.73	0.75	10.68
Demand Response	$9.56	$122.15	$10.35	$65.96	0.14	1.85

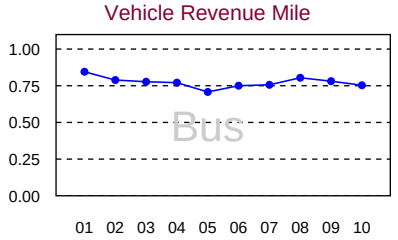
Operating Expense per Vehicle Revenue Mile



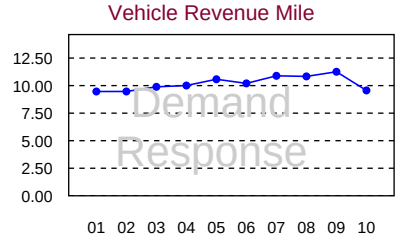
Operating Expenses per Passenger Mile



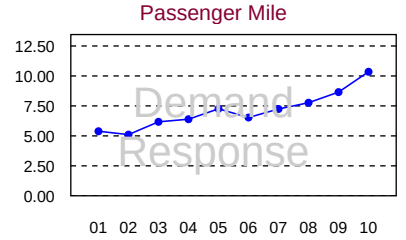
Unlinked Passenger Trips per Vehicle Revenue Mile



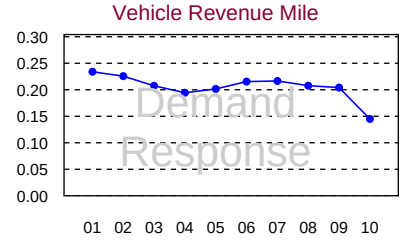
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Suffolk County Department of Public Works - Transportation Division (ST)

ID Number: 2072
www.sct-bus.org
Rudolph M. Kammerer Building, 335 Yaphank Avenue
Yaphank, NY 11980-9744

Acting Director, Transportation Operations: Mr. Garry Lenberger
(631) 852-4880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,493,350

Service Consumption

Annual Passenger Miles	46,255,867
Annual Unlinked Trips	6,533,442
Average Weekday Unlinked Trips	22,466
Average Saturday Unlinked Trips	15,621
Average Sunday Unlinked Trips	368

Service Supplied

Annual Vehicle Revenue Miles	12,802,262
Annual Vehicle Revenue Hours	649,696
Vehicles Operated in Maximum Service	230
Vehicles Available for Maximum Service	286
Base Period Requirement	130

Financial Information

Fare Revenues Earned		$7,688,191
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$7,688,191
Local Funds	(45%)	$25,717,692
State Funds	(38%)	$21,245,451
Federal Assistance	(3%)	$1,659,404
Other Funds	(0%)	$275,000
Total Operating Funds Expended		$56,585,738
Sources of Capital Funds Expended		
Local Funds	(10%)	$211,475
State Funds	(10%)	$211,475
Federal Assistance	(80%)	$1,691,802
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,114,752

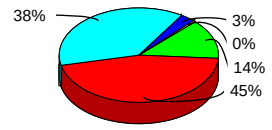
Summary Operating Expenses

Salary, Wages, Benefits	$1,172,630
Materials and Supplies	$2,851
Purchased Transportation	$52,983,805
Other Operating Expenses	$2,364,663
Total Operating Expenses	$56,523,949
Reconciling Cash Expenditures	$61,789

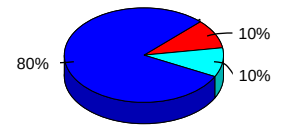
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	134	$0	$0	$0	$320,514	$320,514
Demand Response	0	96	$1,772,312	$19,880	$0	$2,046	$1,794,238
Total	0	230	$1,772,312	$19,880	$0	$322,560	$2,114,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended



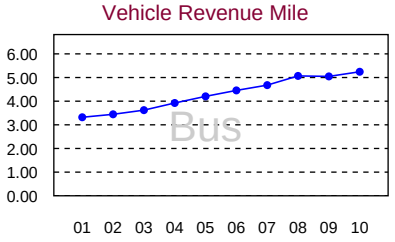
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$37,872,831	$6,539,015	$320,514	40,904,002	7,223,483	6,095,018	381,186	46.9	163	6.1	134	0.93	22%
Demand Response	$18,651,118	$1,149,176	$1,794,238	5,351,865	5,578,779	438,424	268,510	N/A	123	2.5	96	N/A	28%

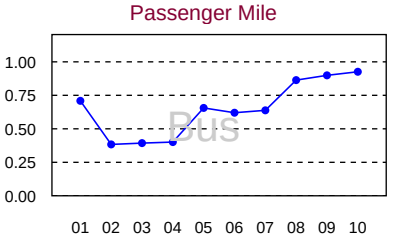
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.24	$99.36	$0.93	$6.21	0.84	15.99
Demand Response	$3.34	$69.46	$3.48	$42.54	0.08	1.63

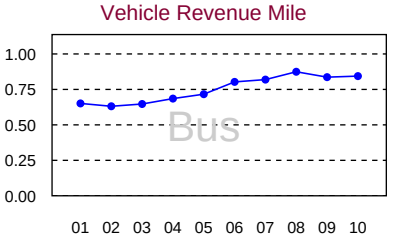
Operating Expense per Vehicle Revenue Mile



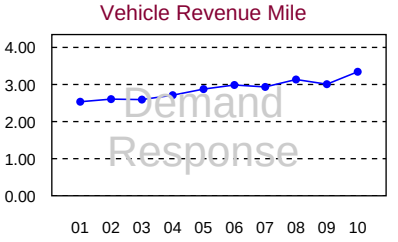
Operating Expenses per Passenger Mile



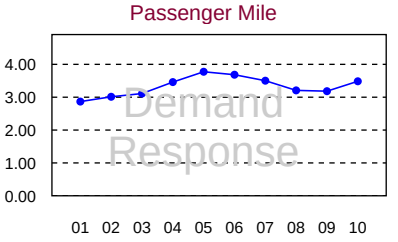
Unlinked Passenger Trips per Vehicle Revenue Mile



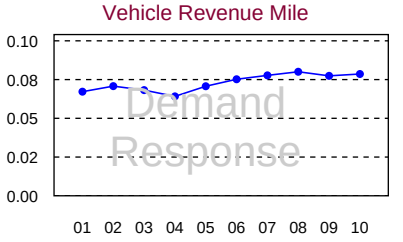
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Port Authority Transit Corporation (PATCO)

ID Number: 2075
www.ridepatco.org
Carlton Avenue, P.O. Box 4262
Lindenwold, NJ 08021

General Manager: Mr. Robert Box
(856) 772-6900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	159,726

Service Consumption

Annual Passenger Miles	89,769,925
Annual Unlinked Trips	10,108,981
Average Weekday Unlinked Trips	35,578
Average Saturday Unlinked Trips	13,452
Average Sunday Unlinked Trips	8,307

Service Supplied

Annual Vehicle Revenue Miles	4,383,394
Annual Vehicle Revenue Hours	141,075
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$22,057,817
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$22,057,817
Local Funds	(0%)	$11,947
State Funds	(0%)	$0
Federal Assistance	(6%)	$2,670,389
Other Funds	(45%)	$20,160,008
Total Operating Funds Expended		$44,900,161
Sources of Capital Funds Expended		
Local Funds	(6%)	$813,363
State Funds	(0%)	$0
Federal Assistance	(94%)	$12,395,494
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,208,857

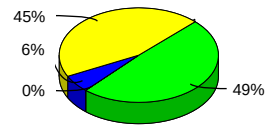
Summary Operating Expenses

Salary, Wages, Benefits	$26,889,832
Materials and Supplies	$2,971,114
Purchased Transportation	$0
Other Operating Expenses	$15,037,083
Total Operating Expenses	$44,898,029
Reconciling Cash Expenditures	$2,132

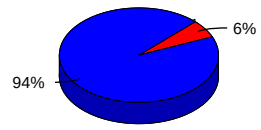
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	$233,450	$12,656,314	$43,818	$275,275	$13,208,857
Total	84	0	$233,450	$12,656,314	$43,818	$275,275	$13,208,857

Sources of Operating Funds Expended



Sources of Capital Funds Expended



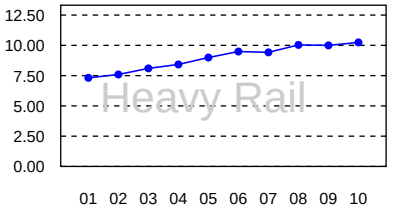
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$44,898,029	$22,057,817	$13,208,857	89,769,925	4,383,394	10,108,981	141,075	31.5	96	36.5	84	7.00	14%

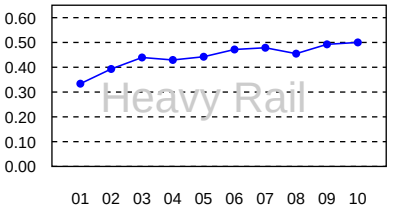
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$10.24	$318.26	$0.50	$4.44	2.31	71.66

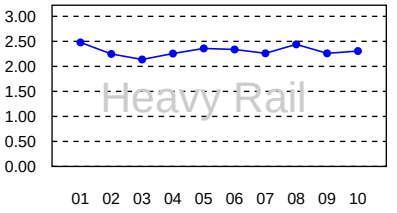
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

ID Number: 2076
www.westchestergov.com
100 East First Street
Mount Vernon, NY 10550

Commissioner of Public Works and Transportation: Mr. John Hsu
(914) 813-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	151,258,731
Annual Unlinked Trips	32,486,925
Average Weekday Unlinked Trips	110,880
Average Saturday Unlinked Trips	58,281
Average Sunday Unlinked Trips	24,965

Service Supplied

Annual Vehicle Revenue Miles	10,460,384
Annual Vehicle Revenue Hours	869,727
Vehicles Operated in Maximum Service	332
Vehicles Available for Maximum Service	433
Base Period Requirement	229

Financial Information

Fare Revenues Earned		$44,017,733
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$44,017,733
Local Funds	(21%)	$25,790,719
State Funds	(36%)	$45,012,583
Federal Assistance	(8%)	$10,603,126
Other Funds	(0%)	$0
Total Operating Funds Expended		$125,424,161
Sources of Capital Funds Expended		
Local Funds	(3%)	$194,399
State Funds	(3%)	$194,399
Federal Assistance	(95%)	$7,261,230
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,650,028

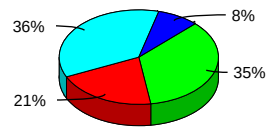
Summary Operating Expenses

Salary, Wages, Benefits	$85,897,464
Materials and Supplies	$16,822,035
Purchased Transportation	$0
Other Operating Expenses	$22,704,672
Total Operating Expenses	$125,424,171
Reconciling Cash Expenditures	$0

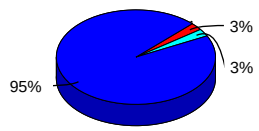
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	$3,054,924	$2,005,703	$967,227	$8,155	$6,036,009
Demand Response	64	0	$1,614,020	$0	$0	$0	$1,614,020
Total	332	0	$4,668,944	$2,005,703	$967,227	$8,155	$7,650,029

Sources of Operating Funds Expended



Sources of Capital Funds Expended



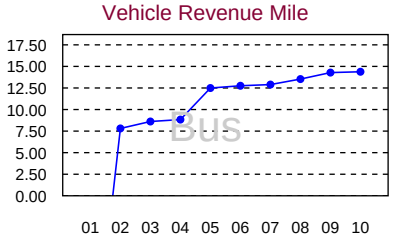
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$115,217,647	$43,164,597	$6,036,009	148,321,810	8,012,857	32,273,641	723,850	N/A	347	4.0	268	1.17	29%
Demand Response	$10,206,524	$853,136	$1,614,020	2,936,921	2,447,527	213,284	145,877	N/A	86	2.7	64	N/A	34%

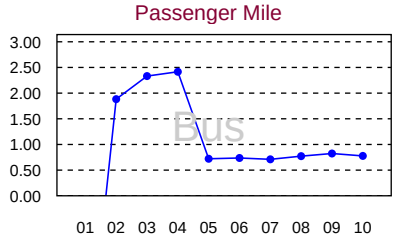
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.38	$159.17	$0.78	$3.57	4.03	44.59
Demand Response	$4.17	$69.97	$3.48	$47.85	0.09	1.46

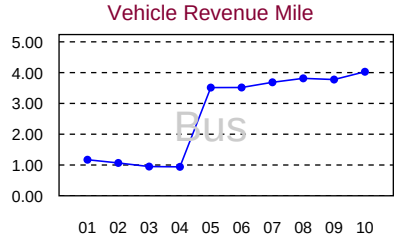
Operating Expense per Vehicle Revenue Mile



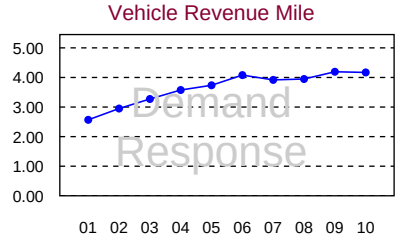
Operating Expenses per Passenger Mile



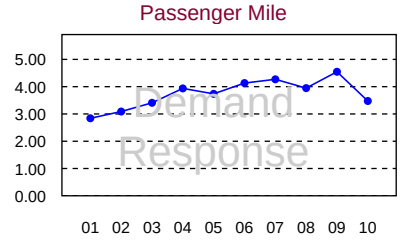
Unlinked Passenger Trips per Vehicle Revenue Mile



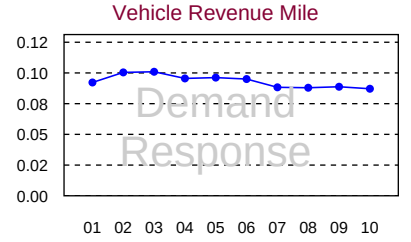
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

President: Mr. Howard Permut
(212) 340-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,978,802,617
Annual Unlinked Trips	81,269,535
Average Weekday Unlinked Trips	277,171
Average Saturday Unlinked Trips	114,464
Average Sunday Unlinked Trips	89,865

Service Supplied

Annual Vehicle Revenue Miles	57,986,335
Annual Vehicle Revenue Hours	1,613,852
Vehicles Operated in Maximum Service	1,084
Vehicles Available for Maximum Service	1,115
Base Period Requirement	872

Financial Information

Fare Revenues Earned		$527,270,420
Sources of Operating Funds Expended		
Fare Revenues	(56%)	$527,270,420
Local Funds	(9%)	$86,473,712
State Funds	(30%)	$277,923,588
Federal Assistance	(0%)	$0
Other Funds	(5%)	$46,823,545
Total Operating Funds Expended		$938,491,265
Sources of Capital Funds Expended		
Local Funds	(58%)	$153,773,403
State Funds	(0%)	$0
Federal Assistance	(42%)	$110,125,718
Other Funds	(0%)	$0
Total Capital Funds Expended		$263,899,121

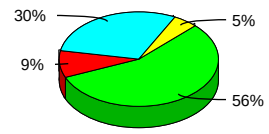
Summary Operating Expenses

Salary, Wages, Benefits	$664,457,540
Materials and Supplies	$90,055,517
Purchased Transportation	$4,935,161
Other Operating Expenses	$134,484,589
Total Operating Expenses	$893,932,807
Reconciling Cash Expenditures	$44,558,456

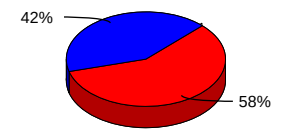
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$8,739	$0	$0	$0	$8,739
Commuter Rail	1,075	0	$15,942,798	$126,484,178	$112,142,388	$9,321,018	$263,890,382
Ferryboat	0	2	$0	$0	$0	$0	$0
Total	1,075	9	$15,951,537	$126,484,178	$112,142,388	$9,321,018	$263,899,121

Sources of Operating Funds Expended



Sources of Capital Funds Expended



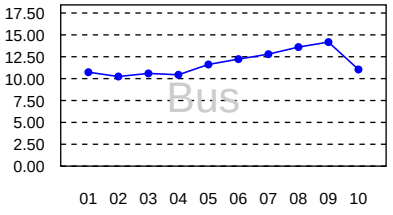
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,458,312	$402,809	$8,739	111,907	132,032	395,635	19,084	N/A	12	4.7	7	3.50	71%
Commuter Rail	$888,802,846	$526,690,796	$263,890,382	1,978,039,785	57,808,976	80,699,548	1,590,682	545.7	1,101	19.3	1,075	1.17	2%
Ferryboat	$3,671,649	$176,815	$0	650,925	45,327	174,352	4,086	13.2	2	8.0	2	N/A	0%

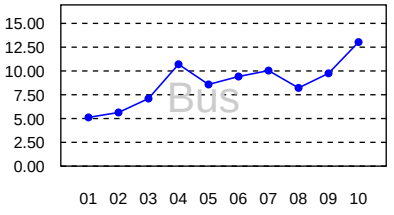
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.05	$76.42	$13.03	$3.69	3.00	20.73
Commuter Rail	$15.37	$558.76	$0.45	$11.01	1.40	50.73
Ferryboat	$81.00	$898.59	$5.64	$21.06	3.85	42.67

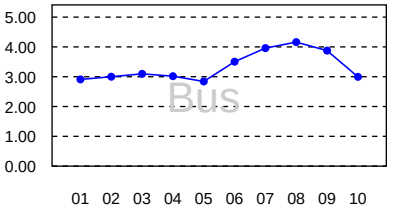
Operating Expense per Vehicle Revenue Mile



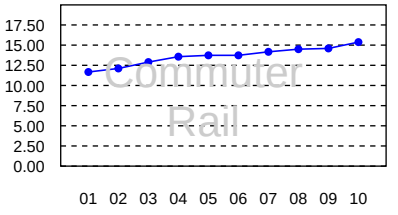
Operating Expenses per Passenger Mile



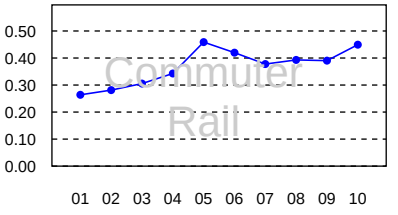
Unlinked Passenger Trips per Vehicle Revenue Mile



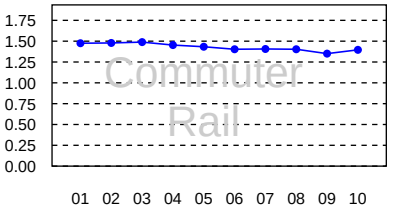
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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New Jersey Transit Corporation (NJ TRANSIT)

ID Number: 2080
www.njtransit.com
One Penn Plaza, East
Newark, NJ 07105-2246

Executive Director: Mr. James Weinstein
(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,254,352,841
Annual Unlinked Trips	267,719,204
Average Weekday Unlinked Trips	907,270
Average Saturday Unlinked Trips	428,259
Average Sunday Unlinked Trips	285,842

Service Supplied

Annual Vehicle Revenue Miles	161,703,937
Annual Vehicle Revenue Hours	8,213,011
Vehicles Operated in Maximum Service	3,975
Vehicles Available for Maximum Service	4,411
Base Period Requirement	1,536

Financial Information

Fare Revenues Earned		$767,987,318
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$767,987,318
Local Funds	(1%)	$19,206,685
State Funds	(34%)	$653,476,389
Federal Assistance	(20%)	$389,897,833
Other Funds	(5%)	$89,156,831
Total Operating Funds Expended		$1,919,725,056
Sources of Capital Funds Expended		
Local Funds	(6%)	$53,206,500
State Funds	(57%)	$504,211,086
Federal Assistance	(37%)	$323,320,132
Other Funds	(0%)	$0
Total Capital Funds Expended		$880,737,718

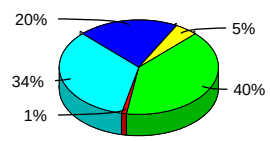
Summary Operating Expenses

Salary, Wages, Benefits	$1,090,398,660
Materials and Supplies	$228,254,304
Purchased Transportation	$172,974,210
Other Operating Expenses	$307,061,150
Total Operating Expenses	$1,798,688,324
Reconciling Cash Expenditures	$121,036,729

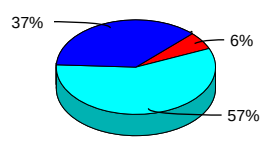
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,833	197	$138,070,800	$15,691,598	$6,451,915	$2,104,652	$162,318,965
Commuter Rail	1,291	0	$72,655,586	$430,635,826	$97,769,502	$178,501	$601,239,415
Light Rail	16	57	$7,451,968	$35,574,249	$70,986,943	$2,453,020	$116,466,180
Demand Response	0	377	$0	$0	$493,226	$97,676	$590,902
Vanpool	0	204	$0	$0	$101,906	$20,351	$122,257
Total	3,140	835	$218,178,354	$481,901,673	$175,803,492	$4,854,200	$880,737,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



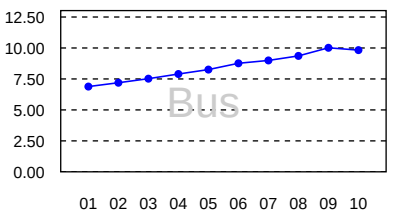
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$778,057,740	$315,482,831	$162,318,965	1,081,859,174	79,172,249	162,224,375	5,352,890	36.5	2,401	8.6	2,030	2.10	18%
Commuter Rail	$838,542,100	$427,420,432	$601,239,415	2,031,559,162	64,316,500	82,223,534	1,914,000	1001.8	1,332	15.3	1,291	1.57	3%
Light Rail	$114,191,987	$21,100,314	$116,466,180	100,896,354	3,881,414	21,491,188	262,061	114.3	93	8.2	73	2.35	27%
Demand Response	$58,298,915	$1,749,235	$590,902	5,943,766	9,825,706	923,303	573,694	N/A	377	1.4	377	N/A	0%
Vanpool	$9,597,582	$2,234,506	$122,257	34,094,385	4,508,068	856,804	110,366	N/A	208	2.7	204	N/A	2%

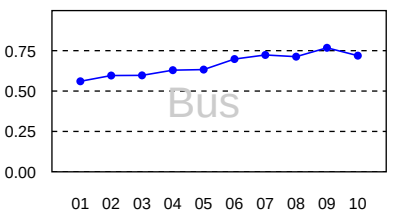
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.83	$145.35	$0.72	$4.80	2.05	30.31
Commuter Rail	$13.04	$438.11	$0.41	$10.20	1.28	42.96
Light Rail	$29.42	$435.75	$1.13	$5.31	5.54	82.01
Demand Response	$5.93	$101.62	$9.81	$63.14	0.09	1.61
Vanpool	$2.13	$86.96	$0.28	$11.20	0.19	7.76

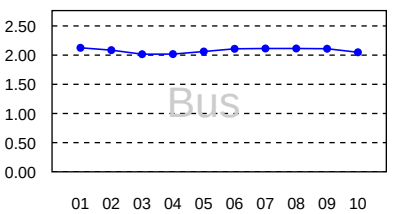
Operating Expense per Vehicle Revenue Mile



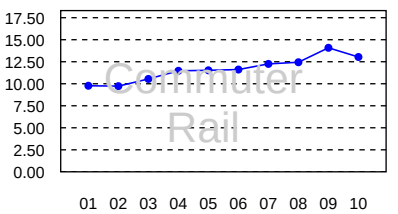
Operating Expenses per Passenger Mile



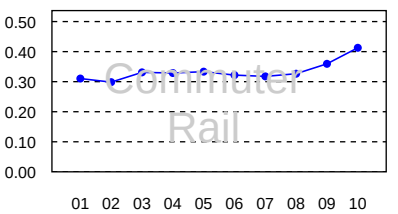
Unlinked Passenger Trips per Vehicle Revenue Mile



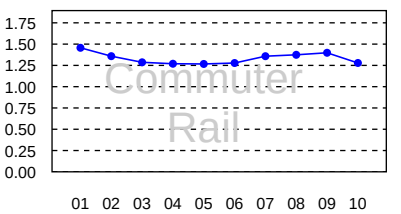
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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New York City Department of Transportation (NYCDOT)

ID Number: 2082
www.ci.nyc.ny.us/html/dot
55 Water Street
New York, NY 10041

Deputy Commisioner: Mr. Joseph Jarrin
(212) 676-0562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	116,382,100
Annual Unlinked Trips	22,148,649
Average Weekday Unlinked Trips	68,584
Average Saturday Unlinked Trips	45,748
Average Sunday Unlinked Trips	36,502

Service Supplied

Annual Vehicle Revenue Miles	837,066
Annual Vehicle Revenue Hours	48,145
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$3,062,552
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$3,062,552
Local Funds	(71%)	$100,841,905
State Funds	(9%)	$12,573,063
Federal Assistance	(17%)	$23,671,767
Other Funds	(1%)	$1,216,104
Total Operating Funds Expended		$141,365,391
Sources of Capital Funds Expended		
Local Funds	(1%)	$229,982
State Funds	(0%)	$0
Federal Assistance	(99%)	$42,622,792
Other Funds	(0%)	$0
Total Capital Funds Expended		$42,852,774

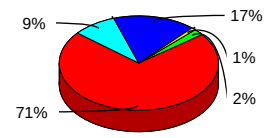
Summary Operating Expenses

Salary, Wages, Benefits	$76,948,261
Materials and Supplies	$20,074,110
Purchased Transportation	$6,786,361
Other Operating Expenses	$37,556,659
Total Operating Expenses	$141,365,391
Reconciling Cash Expenditures	$0

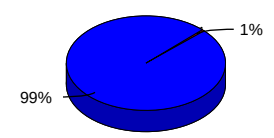
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$0	$0
Ferryboat	4	1	$0	$0	$32,503,722	$10,349,032	$42,852,754
Total	4	25	$0	$0	$32,503,722	$10,349,032	$42,852,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



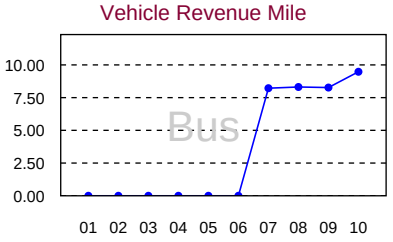
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,898,590	$2,833,140	$0	3,972,346	622,520	641,114	28,448	N/A	27	N/A	24	N/A	12%
Ferryboat	$135,466,801	$229,412	$42,852,754	112,409,754	214,546	21,507,535	19,697	47.2	7	21.5	5	N/A	40%

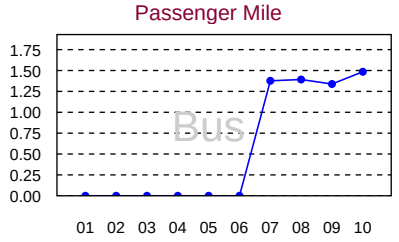
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.48	$207.35	$1.48	$9.20	1.03	22.54
Ferryboat	$631.41	$6877.53	$1.21	$6.30	100.25	1091.92

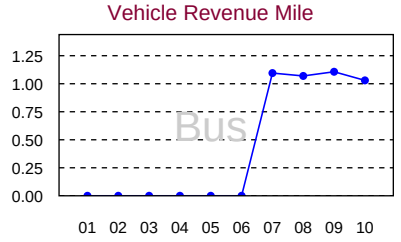
Operating Expense per Vehicle Revenue Mile



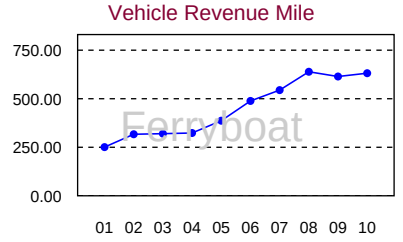
Operating Expenses per Passenger Mile



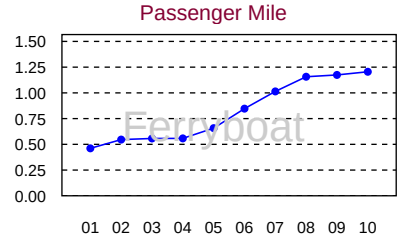
Unlinked Passenger Trips per Vehicle Revenue Mile



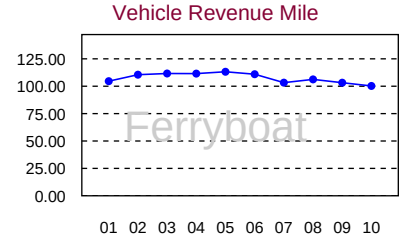
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Transport of Rockland (TOR)

ID Number: 2084
www.co.rockland.ny.us
Robert L. Yeager Health Center, Building T
Pomona, NY 10970

Marketing Specialist: Mr. Vincent Marzella
(845) 364-3016

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	300,173

Service Consumption

Annual Passenger Miles	22,805,904
Annual Unlinked Trips	3,534,231
Average Weekday Unlinked Trips	11,441
Average Saturday Unlinked Trips	6,845
Average Sunday Unlinked Trips	4,496

Service Supplied

Annual Vehicle Revenue Miles	2,464,065
Annual Vehicle Revenue Hours	130,984
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	52

Financial Information

Fare Revenues Earned		$3,547,165
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$3,547,165
Local Funds	(30%)	$4,596,522
State Funds	(29%)	$4,462,557
Federal Assistance	(19%)	$2,954,782
Other Funds	(0%)	$0
Total Operating Funds Expended		$15,561,026
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$13,960,093
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,960,093

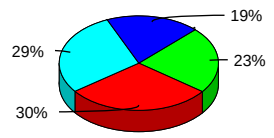
Summary Operating Expenses

Salary, Wages, Benefits	$651,163
Materials and Supplies	$0
Purchased Transportation	$14,909,863
Other Operating Expenses	$0
Total Operating Expenses	$15,561,026
Reconciling Cash Expenditures	$0

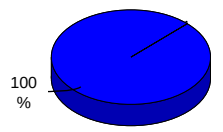
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	$13,204,792	$64,466	$39,171	$651,664	$13,960,093
Total	0	52	$13,204,792	$64,466	$39,171	$651,664	$13,960,093

Sources of Operating Funds Expended



Sources of Capital Funds Expended



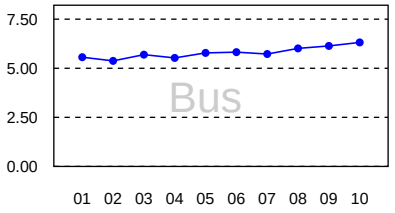
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,561,026	$3,547,165	$13,960,093	22,805,904	2,464,065	3,534,231	130,984	N/A	62	5.7	52	0.92	19%

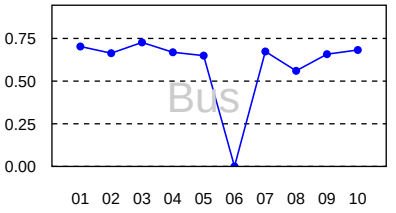
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.32	$118.80	$0.68	$4.40	1.43	26.98

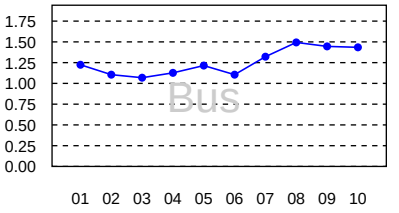
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Clarkstown Mini-Trans

ID Number: 2085
town.clarkstown.ny.us
16 Seeger Drive
Nanuet, NY 10954-2323

Supervisor: Mr. Alexander Gromack
(845) 639-2020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	736,560
Annual Unlinked Trips	147,312
Average Weekday Unlinked Trips	501
Average Saturday Unlinked Trips	364
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,308
Annual Vehicle Revenue Hours	18,985
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$62,191
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$62,191
Local Funds	(72%)	$1,179,343
State Funds	(24%)	$397,718
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,639,252
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

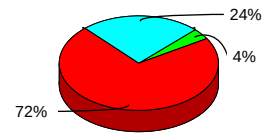
Summary Operating Expenses

Salary, Wages, Benefits	$1,333,411
Materials and Supplies	$160,531
Purchased Transportation	$0
Other Operating Expenses	$145,310
Total Operating Expenses	$1,639,252
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	$0
Total	5	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

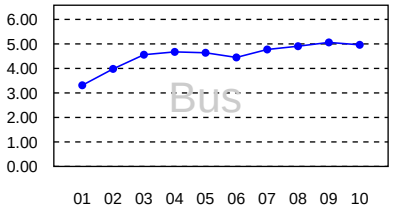
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,639,252	$62,191	$0	736,560	330,308	147,312	18,985	N/A	10	6.1	5	N/A	100%

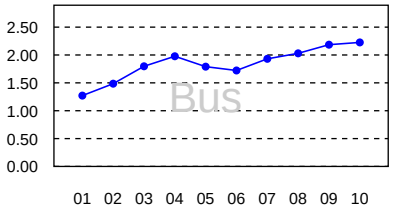
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.96	$86.34	$2.23	$11.13	0.45	7.76

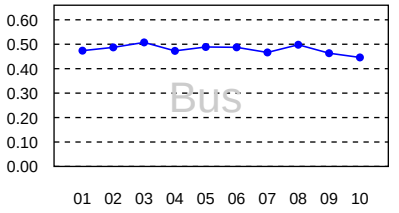
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

ID Number: 2086
www.co.rockland.ny.us
Trips-Yeager Health Center, Building T, Sanatorium Road
Pomona, NY 10970

Grants Speacialist: Mr. Michael Shine
(845) 364-2077

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	300,173

Service Consumption

Annual Passenger Miles	702,307
Annual Unlinked Trips	72,562
Average Weekday Unlinked Trips	302
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	582,228
Annual Vehicle Revenue Hours	29,017
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$79,013
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$79,013
Local Funds	(82%)	$2,485,993
State Funds	(15%)	$456,944
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,021,950
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

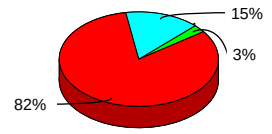
Summary Operating Expenses

Salary, Wages, Benefits	$2,153,115
Materials and Supplies	$212,561
Purchased Transportation	$0
Other Operating Expenses	$656,274
Total Operating Expenses	$3,021,950
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	$0	$0	$0	$0	$0
Total	21	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

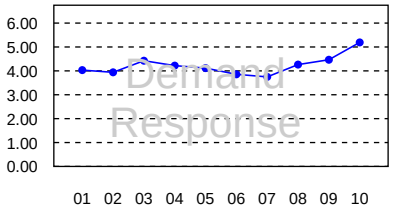
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,021,950	$79,013	$0	702,307	582,228	72,562	29,017	N/A	28	4.4	21	N/A	33%

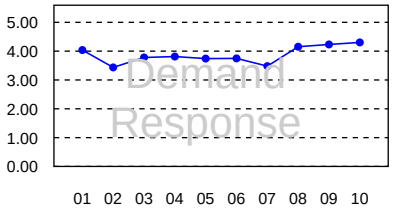
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.19	$104.14	$4.30	$41.65	0.12	2.50

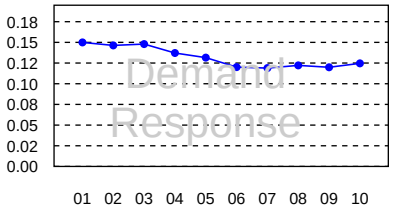
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Village of Spring Valley Bus (Spring Valley Jitney)

ID Number: 2089
www.Villagespringvalley.org
200 North Main Street
Spring Valley, NY 10977

Mayor: Mrs Noramie Jasmin
(845) 573-5864

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	244,189
Annual Unlinked Trips	32,954
Average Weekday Unlinked Trips	100
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	55,008
Annual Vehicle Revenue Hours	5,345
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$22,032
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$22,032
Local Funds	(94%)	$354,375
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$81
Total Operating Funds Expended		$376,488
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

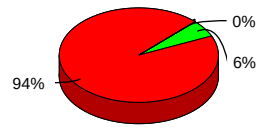
Summary Operating Expenses

Salary, Wages, Benefits	$327,540
Materials and Supplies	$35,503
Purchased Transportation	$0
Other Operating Expenses	$13,445
Total Operating Expenses	$376,488
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$0	$0	$0
Total	2	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

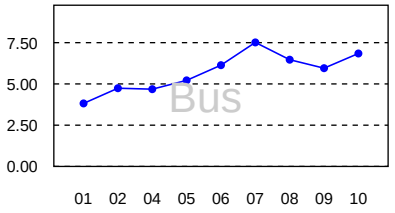
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$376,488	$22,032	$0	244,189	55,008	32,954	5,345	N/A	3	3.3	2	N/A	50%

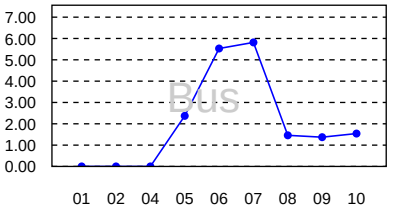
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.84	$70.44	$1.54	$11.42	0.60	6.17

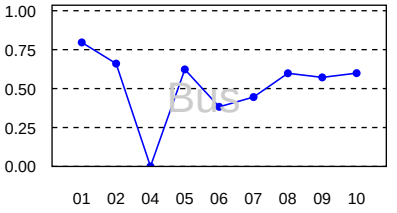
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Putnam County Transit (PART)

ID Number: 2096
www.putnamcountyny.com
Putnam County Planning Department, 841 Fair Street
Carmel, NY 10512

Commissioner of Planning, Development & Public Transp.: Mr. John Lynch
(845) 878-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	1,914,373
Annual Unlinked Trips	186,823
Average Weekday Unlinked Trips	650
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	564,291
Annual Vehicle Revenue Hours	27,976
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$289,681
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$289,681
Local Funds	(52%)	$1,148,863
State Funds	(30%)	$661,964
Federal Assistance	(5%)	$110,100
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,210,608
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

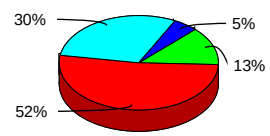
Summary Operating Expenses

Salary, Wages, Benefits	$60,000
Materials and Supplies	$145,630
Purchased Transportation	$2,004,978
Other Operating Expenses	$0
Total Operating Expenses	$2,210,608
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	7	$0	$0	$0	$0	$0
Total	0	13	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

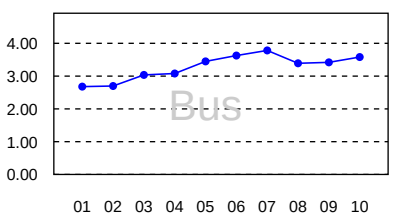
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,492,635	$232,190	$0	1,758,681	416,764	167,813	19,089	N/A	14	3.8	6	0.67	133%
Demand Response	$717,973	$57,491	$0	155,692	147,527	19,010	8,887	N/A	9	2.3	7	N/A	29%

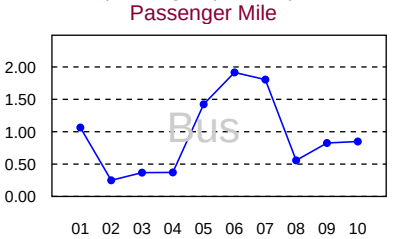
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.58	$78.19	$0.85	$8.89	0.40	8.79
Demand Response	$4.87	$80.79	$4.61	$37.77	0.13	2.14

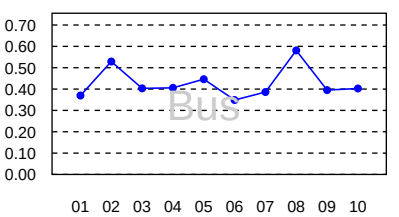
Operating Expense per Vehicle Revenue Mile



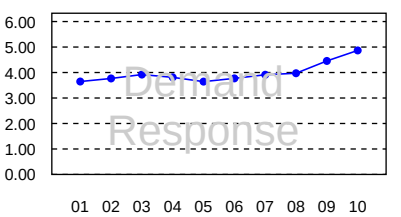
Operating Expenses per Passenger Mile



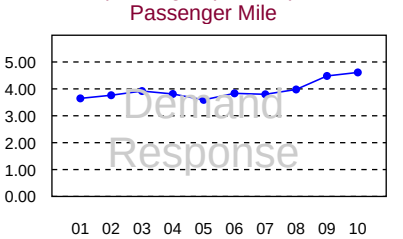
Unlinked Passenger Trips per Vehicle Revenue Mile



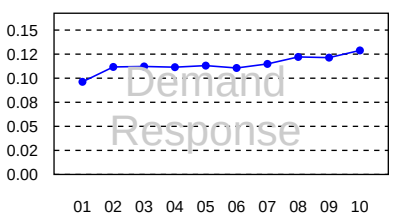
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2098
www.panynj.gov
One Path Plaza
Jersey City, NJ 07306

Director/General Manager: Mr. Michael DePallo
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	355,599,334
Annual Unlinked Trips	84,434,317
Average Weekday Unlinked Trips	281,764
Average Saturday Unlinked Trips	140,751
Average Sunday Unlinked Trips	103,345

Service Supplied

Annual Vehicle Revenue Miles	12,429,655
Annual Vehicle Revenue Hours	681,113
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	381
Base Period Requirement	126

Financial Information

Fare Revenues Earned		$113,070,901
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$113,070,901
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(70%)	$260,385,694
Total Operating Funds Expended		$373,456,595
Sources of Capital Funds Expended		
Local Funds	(67%)	$497,099,834
State Funds	(0%)	$0
Federal Assistance	(33%)	$247,850,196
Other Funds	(0%)	$0
Total Capital Funds Expended		$744,950,030

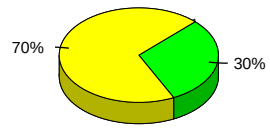
Summary Operating Expenses

Salary, Wages, Benefits	$168,860,788
Materials and Supplies	$6,590,598
Purchased Transportation	$8,120,421
Other Operating Expenses	$123,127,616
Total Operating Expenses	$306,699,423
Reconciling Cash Expenditures	$66,757,172

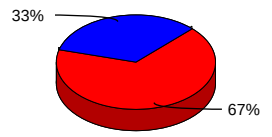
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	$94,906,430	$187,168,070	$461,187,197	$1,688,333	$744,950,030
Ferryboat	0	6	$0	$0	$0	$0	$0
Total	266	6	$94,906,430	$187,168,070	$461,187,197	$1,688,333	$744,950,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



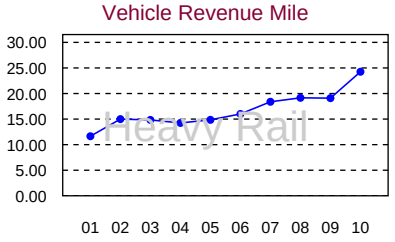
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$297,889,695	$104,673,000	$744,950,030	351,594,115	12,281,959	82,994,189	665,303	28.6	375	12.0	266	2.11	41%
Ferryboat	$8,809,728	$8,397,901	$0	4,005,219	147,696	1,440,128	15,810	10.4	6	12.0	6	N/A	0%

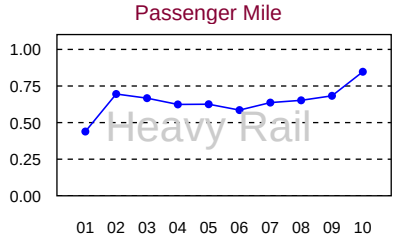
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$24.25	$447.75	$0.85	$3.59	6.76	124.75
Ferryboat	$59.65	$557.23	$2.20	$6.12	9.75	91.09

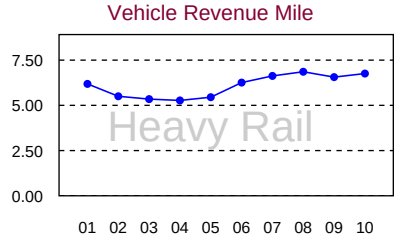
Operating Expense per Vehicle Revenue Mile



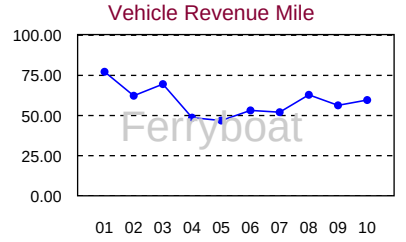
Operating Expenses per Passenger Mile



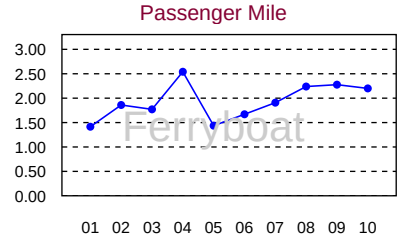
Unlinked Passenger Trips per Vehicle Revenue Mile



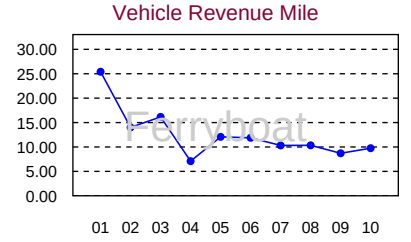
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

ID Number: 2099
www.mta.info
60 Bay Street
Staten Island, NY 10301

Sr. Director, Finance-Administration: Ms. Lynda Marsh
(347) 694-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	491,730

Service Consumption

Annual Passenger Miles	45,078,273
Annual Unlinked Trips	7,635,882
Average Weekday Unlinked Trips	28,054
Average Saturday Unlinked Trips	5,260
Average Sunday Unlinked Trips	5,260

Service Supplied

Annual Vehicle Revenue Miles	2,324,813
Annual Vehicle Revenue Hours	109,479
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$6,522,074
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$6,522,074
Local Funds	(71%)	$26,007,290
State Funds	(9%)	$3,386,292
Federal Assistance	(0%)	$0
Other Funds	(2%)	$631,675
Total Operating Funds Expended		$36,547,331
Sources of Capital Funds Expended		
Local Funds	(100%)	$192,530
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$192,530

Summary Operating Expenses

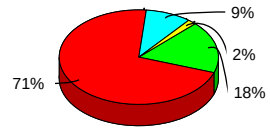
Salary, Wages, Benefits	$30,753,976
Materials and Supplies	$997,343
Purchased Transportation	$0
Other Operating Expenses	$3,879,709
Total Operating Expenses	$35,631,028

Reconciling Cash Expenditures	$916,303

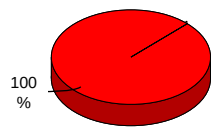
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	$0	$173,904	$18,626	$0	$192,530
Total	46	0	$0	$173,904	$18,626	$0	$192,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended



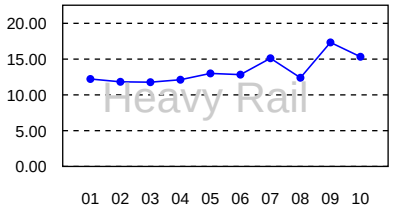
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$35,631,028	$6,522,074	$192,530	45,078,273	2,324,813	7,635,882	109,479	28.6	63	39.0	46	1.92	37%

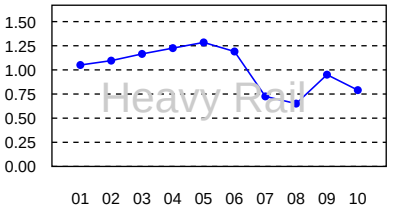
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$15.33	$325.46	$0.79	$4.67	3.28	69.75

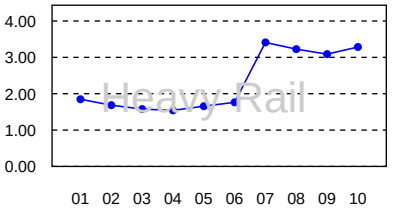
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

MTA Long Island Rail Road (MTA LIRR)

ID Number: 2100
www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

President: Ms. Helena Williams
(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,217,562,015
Annual Unlinked Trips	98,373,179
Average Weekday Unlinked Trips	333,683
Average Saturday Unlinked Trips	135,334
Average Sunday Unlinked Trips	111,531

Service Supplied

Annual Vehicle Revenue Miles	63,767,780
Annual Vehicle Revenue Hours	2,019,854
Vehicles Operated in Maximum Service	1,014
Vehicles Available for Maximum Service	1,185
Base Period Requirement	641

Financial Information

Fare Revenues Earned		$523,235,055
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$523,235,055
Local Funds	(19%)	$220,169,277
State Funds	(31%)	$353,099,736
Federal Assistance	(0%)	$0
Other Funds	(3%)	$34,375,531
Total Operating Funds Expended		$1,130,879,599
Sources of Capital Funds Expended		
Local Funds	(43%)	$168,367,151
State Funds	(10%)	$38,007,172
Federal Assistance	(47%)	$181,827,652
Other Funds	(0%)	$0
Total Capital Funds Expended		$388,201,975

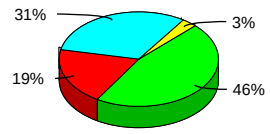
Summary Operating Expenses

Salary, Wages, Benefits	$934,654,986
Materials and Supplies	$117,100,887
Purchased Transportation	$0
Other Operating Expenses	$22,899,223
Total Operating Expenses	$1,074,655,096
Reconciling Cash Expenditures	$56,224,503

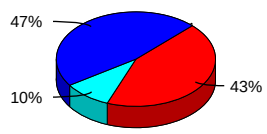
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,014	0	$5,275,510	$281,551,928	$57,576,816	$43,797,722	$388,201,976
Total	1,014	0	$5,275,510	$281,551,928	$57,576,816	$43,797,722	$388,201,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended



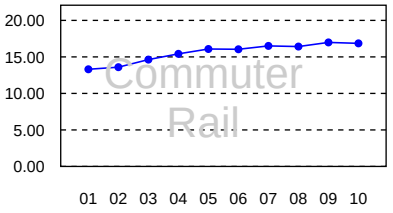
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$1,074,655,096	$523,235,055	$388,201,976	2,217,562,015	63,767,780	98,373,179	2,019,854	638.2	1,185	8.7	1,014	1.51	17%

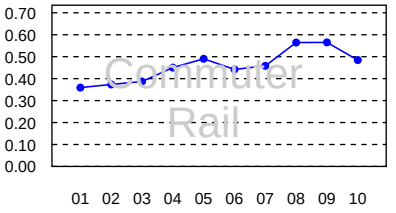
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$16.85	$532.05	$0.48	$10.92	1.54	48.70

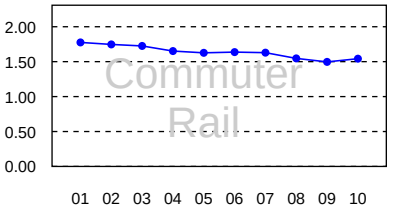
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

ID Number: 2113
www.rgrta.com
1372 East Main Street, P.O. Box 90629
Rochester, NY 14609-6912

Chief Executive Officer: Mr. Mark Aesch
(585) 654-0220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	62,844,083
Annual Unlinked Trips	17,238,595
Average Weekday Unlinked Trips	59,069
Average Saturday Unlinked Trips	22,077
Average Sunday Unlinked Trips	17,682

Service Supplied

Annual Vehicle Revenue Miles	6,790,822
Annual Vehicle Revenue Hours	543,410
Vehicles Operated in Maximum Service	244
Vehicles Available for Maximum Service	324
Base Period Requirement	107

Financial Information

Fare Revenues Earned		$12,712,738
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$13,310,424
Local Funds	(5%)	$3,524,051
State Funds	(48%)	$31,197,411
Federal Assistance	(8%)	$4,845,139
Other Funds	(18%)	$11,621,163
Total Operating Funds Expended		$64,498,188
Sources of Capital Funds Expended		
Local Funds	(9%)	$2,434,672
State Funds	(12%)	$3,245,179
Federal Assistance	(79%)	$21,949,658
Other Funds	(0%)	$0
Total Capital Funds Expended		$27,629,509

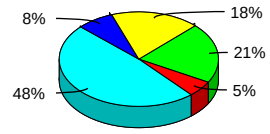
Summary Operating Expenses

Salary, Wages, Benefits	$46,371,827
Materials and Supplies	$12,821,095
Purchased Transportation	$0
Other Operating Expenses	$5,075,062
Total Operating Expenses	$64,267,984
Reconciling Cash Expenditures	$230,204

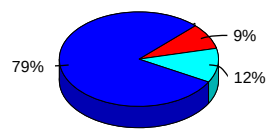
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	207	0	$18,179,642	$4,952,772	$2,362,460	$803,175	$26,298,049
Demand Response	37	0	$1,306,171	$0	$0	$25,289	$1,331,460
Total	244	0	$19,485,813	$4,952,772	$2,362,460	$828,464	$27,629,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended



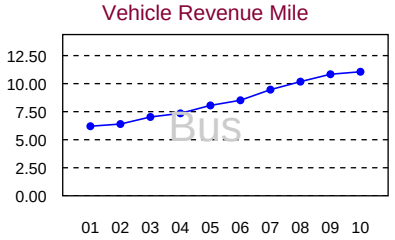
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$57,874,636	$12,379,589	$26,298,049	61,412,229	5,233,557	17,058,925	446,304	N/A	258	7.4	207	1.93	25%
Demand Response	$6,393,348	$333,149	$1,331,460	1,431,854	1,557,265	179,670	97,106	N/A	66	2.5	37	N/A	78%

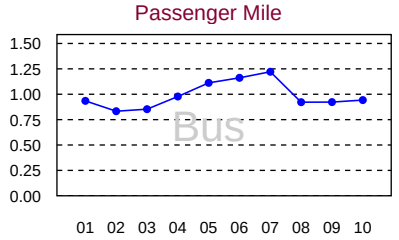
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.06	$129.68	$0.94	$3.39	3.26	38.22
Demand Response	$4.11	$65.84	$4.47	$35.58	0.12	1.85

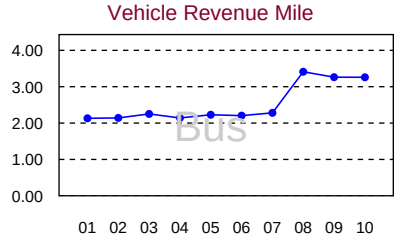
Operating Expense per Vehicle Revenue Mile



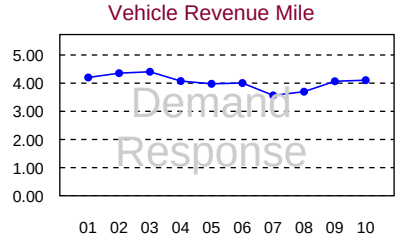
Operating Expenses per Passenger Mile



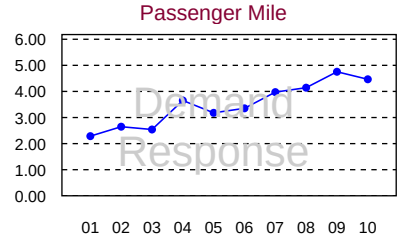
Unlinked Passenger Trips per Vehicle Revenue Mile



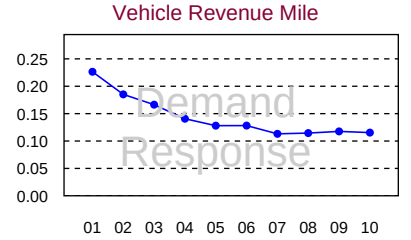
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Centro of Cayuga, Inc. (Centro of Cayuga)

ID Number: 2116
www.centro.org
200 Cortland Avenue, P.O. Box 820
Syracuse, NY 13205-0820

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,851,032
Annual Unlinked Trips	474,265
Average Weekday Unlinked Trips	1,544
Average Saturday Unlinked Trips	731
Average Sunday Unlinked Trips	157

Service Supplied

Annual Vehicle Revenue Miles	567,870
Annual Vehicle Revenue Hours	31,761
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$382,907
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$382,907
Local Funds	(19%)	$654,104
State Funds	(65%)	$2,220,880
Federal Assistance	(4%)	$134,600
Other Funds	(0%)	$160
Total Operating Funds Expended		$3,392,651
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

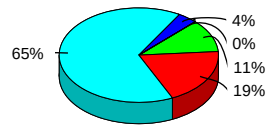
Summary Operating Expenses

Salary, Wages, Benefits	$2,103,356
Materials and Supplies	$485,597
Purchased Transportation	$0
Other Operating Expenses	$803,698
Total Operating Expenses	$3,392,651
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$0	$0	$0
Total	13	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

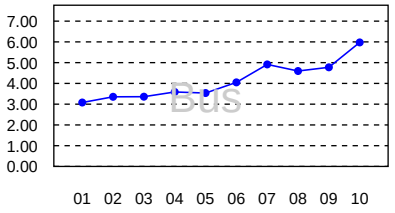
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,392,651	$382,907	$0	3,851,032	567,870	474,265	31,761	N/A	14	7.0	13	1.18	8%

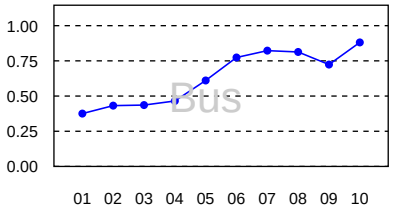
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.97	$106.82	$0.88	$7.15	0.84	14.93

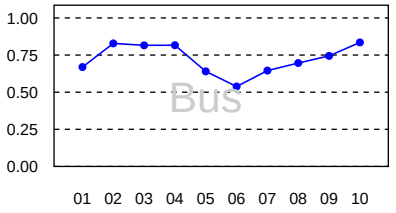
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Greater Glens Falls Transit System (GGFT)

ID Number: 2120
www.cityofglensfalls.com
495 Queensbury Avenue
Queensbury, NY 12804

Transportation Director: Mr. Scott Sopczyk
(518) 792-1086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,170,047
Annual Unlinked Trips	325,117
Average Weekday Unlinked Trips	1,055
Average Saturday Unlinked Trips	1,078
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	343,833
Annual Vehicle Revenue Hours	20,641
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$270,113
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$270,113
Local Funds	(10%)	$133,593
State Funds	(43%)	$564,143
Federal Assistance	(25%)	$329,587
Other Funds	(1%)	$18,832
Total Operating Funds Expended		$1,316,268
Sources of Capital Funds Expended		
Local Funds	(1%)	$859
State Funds	(0%)	$0
Federal Assistance	(99%)	$118,482
Other Funds	(0%)	$0
Total Capital Funds Expended		$119,341

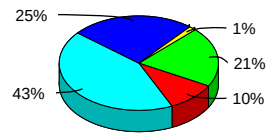
Summary Operating Expenses

Salary, Wages, Benefits	$1,051,782
Materials and Supplies	$168,437
Purchased Transportation	$0
Other Operating Expenses	$96,049
Total Operating Expenses	$1,316,268
Reconciling Cash Expenditures	$0

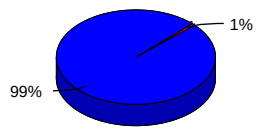
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$800	$18,286	$97,375	$2,880	$119,341
Demand Response	1	0	$0	$0	$0	$0	$0
Total	6	0	$800	$18,286	$97,375	$2,880	$119,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



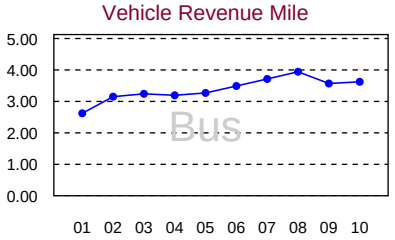
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,194,946	$263,499	$119,341	1,161,601	329,755	322,667	18,533	N/A	10	3.1	5	1.00	100%
Demand Response	$121,322	$6,614	$0	8,446	14,078	2,450	2,108	N/A	2	5.0	1	N/A	100%

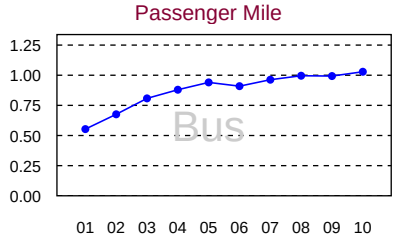
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.62	$64.48	$1.03	$3.70	0.98	17.41
Demand Response	$8.62	$57.55	$14.36	$49.52	0.17	1.16

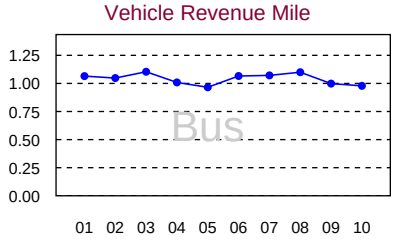
Operating Expense per Vehicle Revenue Mile



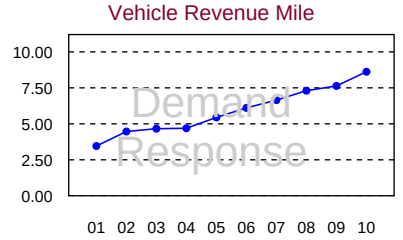
Operating Expenses per Passenger Mile



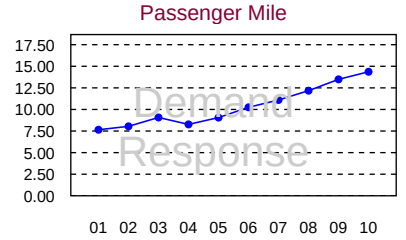
Unlinked Passenger Trips per Vehicle Revenue Mile



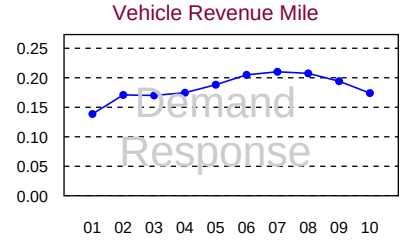
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Academy Lines, Inc.

ID Number: 2122
www.academybus.com
Francis A. Tedesco, President, 111 Paterson Avenue
Hoboken, NJ 07030

President: Mr. Francis Tedesco
(201) 420-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	233,014,050
Annual Unlinked Trips	3,900,606
Average Weekday Unlinked Trips	14,228
Average Saturday Unlinked Trips	2,431
Average Sunday Unlinked Trips	1,988

Service Supplied

Annual Vehicle Revenue Miles	7,944,248
Annual Vehicle Revenue Hours	317,876
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	267
Base Period Requirement	58

Financial Information

Fare Revenues Earned		$24,074,911
Sources of Operating Funds Expended		
Fare Revenues	(89%)	$24,074,911
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(11%)	$2,849,612
Total Operating Funds Expended		$26,924,523
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

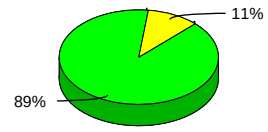
Summary Operating Expenses

Salary, Wages, Benefits	$14,094,042
Materials and Supplies	$6,802,655
Purchased Transportation	$0
Other Operating Expenses	$7,137,209
Total Operating Expenses	$28,033,906
Reconciling Cash Expenditures	($1,109,383)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	238	0	$0	$0	$0	$0	$0
Total	238	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

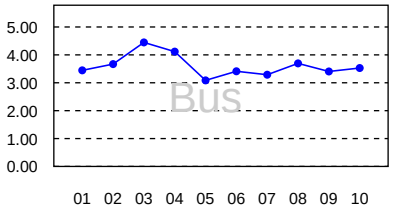
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,033,906	$24,074,911	$0	233,014,050	7,944,248	3,900,606	317,876	3.1	267	9.7	238	4.10	12%

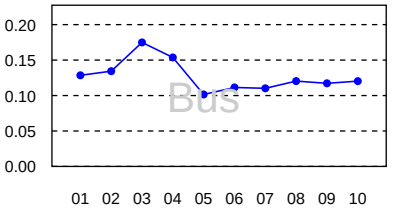
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$88.19	$0.12	$7.19	0.49	12.27

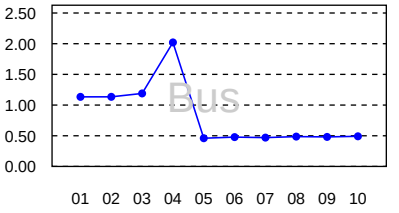
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Hudson Transit Lines, Inc. (Short Line)

ID Number: 2126
www.shortlinebus.com
4 Leisure Lane
Mahwah, NJ 07430

General Manager: Mr. George Grieve
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	189,024,931
Annual Unlinked Trips	3,653,320
Average Weekday Unlinked Trips	12,652
Average Saturday Unlinked Trips	4,115
Average Sunday Unlinked Trips	4,115

Service Supplied

Annual Vehicle Revenue Miles	8,490,733
Annual Vehicle Revenue Hours	190,377
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	185
Base Period Requirement	79

Financial Information

Fare Revenues Earned		$30,694,698
Sources of Operating Funds Expended		
Fare Revenues	(79%)	$30,694,698
Local Funds	(21%)	$8,215,312
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$38,910,010
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

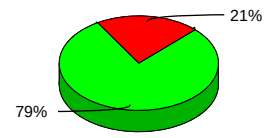
Summary Operating Expenses

Salary, Wages, Benefits	$18,905,434
Materials and Supplies	$8,482,428
Purchased Transportation	$0
Other Operating Expenses	$11,295,758
Total Operating Expenses	$38,683,620
Reconciling Cash Expenditures	$226,390

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	$0	$0	$0	$0	$0
Total	158	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

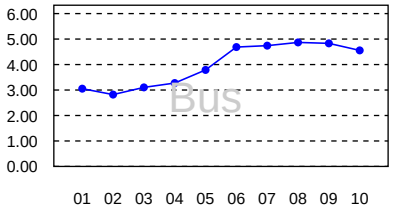
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,683,620	$30,694,698	$0	189,024,931	8,490,733	3,653,320	190,377	2.9	185	7.0	158	2.00	17%

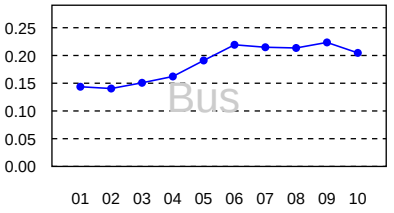
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.56	$203.19	$0.20	$10.59	0.43	19.19

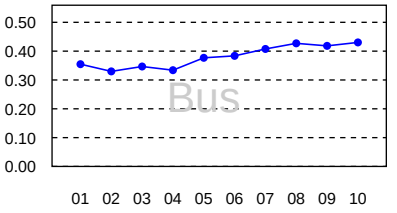
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Suburban Transit Corporation (Coach USA)

ID Number: 2128
www.suburbantransit.com
750 Somerset Street
New Brunswick, NJ 08901

General Manager: Mr. Scott Sprengel
(732) 249-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	67,754,543
Annual Unlinked Trips	2,775,400
Average Weekday Unlinked Trips	8,925
Average Saturday Unlinked Trips	4,150
Average Sunday Unlinked Trips	3,650

Service Supplied

Annual Vehicle Revenue Miles	5,090,125
Annual Vehicle Revenue Hours	259,796
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	146
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$22,244,970
Sources of Operating Funds Expended		
Fare Revenues	(84%)	$22,244,970
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(16%)	$4,224,045
Total Operating Funds Expended		$26,469,015
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

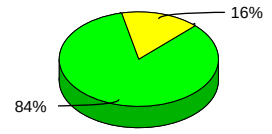
Summary Operating Expenses

Salary, Wages, Benefits	$12,962,252
Materials and Supplies	$5,996,818
Purchased Transportation	$0
Other Operating Expenses	$6,010,683
Total Operating Expenses	$24,969,753
Reconciling Cash Expenditures	$1,499,262

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	$0	$0	$0	$0	$0
Total	138	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

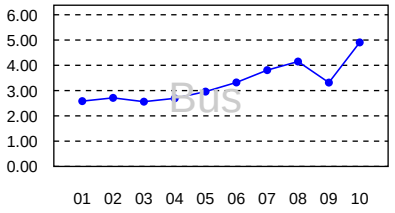
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,969,753	$22,244,970	$0	67,754,543	5,090,125	2,775,400	259,796	3.1	146	7.3	138	4.83	6%

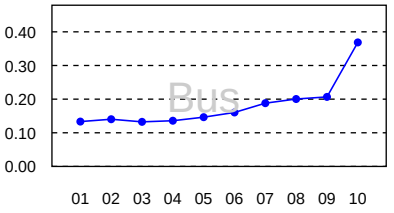
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.91	$96.11	$0.37	$9.00	0.55	10.68

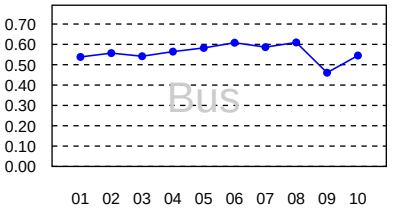
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

New Jersey Transit Corporation-45 (NJTC-45)

ID Number: 2132
www.njtransit.com
1 Penn Plaza East
Newark, NJ 07105-2246

President: Mr. Frank Riccio
(201) 433-8248

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	6,451,451
Annual Unlinked Trips	4,428,428
Average Weekday Unlinked Trips	14,201
Average Saturday Unlinked Trips	8,476
Average Sunday Unlinked Trips	5,682

Service Supplied

Annual Vehicle Revenue Miles	1,538,974
Annual Vehicle Revenue Hours	186,719
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	46
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$7,225,037
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$7,225,037
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$7,225,037
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

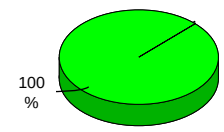
Salary, Wages, Benefits	$3,446,678
Materials and Supplies	$1,644,392
Purchased Transportation	$0
Other Operating Expenses	$1,768,690
Total Operating Expenses	$6,859,760

Reconciling Cash Expenditures	$365,277

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$0	$0	$0	$0
Total	43	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

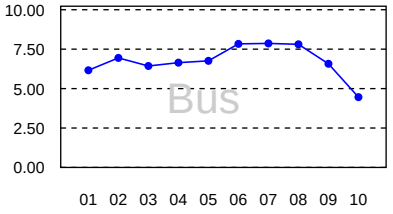
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,859,760	$7,225,037	$0	6,451,451	1,538,974	4,428,428	186,719	N/A	46	10.5	43	1.39	7%

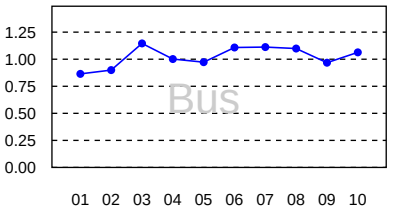
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.46	$36.74	$1.06	$1.55	2.88	23.72

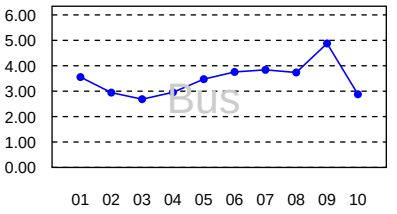
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Monsey New Square Trails Corporation

ID Number: 2135
www.monseybus.com
Eight Washington Avenue
Spring Valley, NY 10977

President: Mr. Chaim Lunger
(845) 354-7026

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,939,592
Annual Unlinked Trips	547,122
Average Weekday Unlinked Trips	1,960
Average Saturday Unlinked Trips	326
Average Sunday Unlinked Trips	504

Service Supplied

Annual Vehicle Revenue Miles	1,044,279
Annual Vehicle Revenue Hours	44,514
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$3,190,144
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$3,190,144
Local Funds	(0%)	$0
State Funds	(29%)	$1,329,504
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,519,648
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

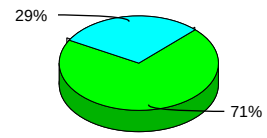
Salary, Wages, Benefits	$1,334,387
Materials and Supplies	$1,217,356
Purchased Transportation	$0
Other Operating Expenses	$1,589,530
Total Operating Expenses	$4,141,273

Reconciling Cash Expenditures	$378,375

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$0	$0	$0	$0	$0
Total	32	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

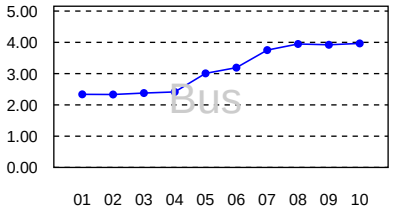
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,141,273	$3,190,144	$0	21,939,592	1,044,279	547,122	44,514	2.9	34	14.2	32	2.29	6%

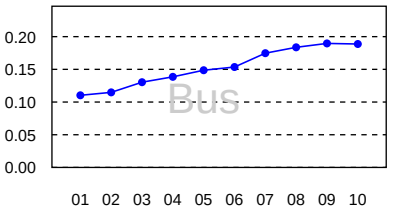
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.97	$93.03	$0.19	$7.57	0.52	12.29

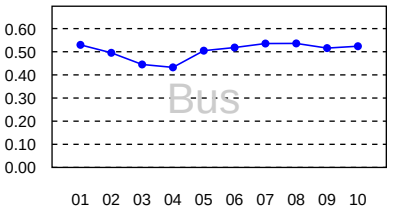
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Monroe Bus Corporation

ID Number: 2137
null
60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
(718) 782-8700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	16,488,351
Annual Unlinked Trips	283,305
Average Weekday Unlinked Trips	845
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	971

Service Supplied

Annual Vehicle Revenue Miles	653,538
Annual Vehicle Revenue Hours	17,824
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$2,169,513
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$2,106,341
Local Funds	(0%)	$160
State Funds	(28%)	$816,896
Federal Assistance	(1%)	$38,045
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,961,442
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(41%)	$102,144
Other Funds	(59%)	$146,001
Total Capital Funds Expended		$248,145

Summary Operating Expenses

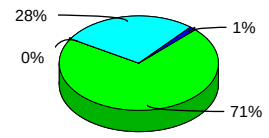
Salary, Wages, Benefits	$1,237,634
Materials and Supplies	$799,077
Purchased Transportation	$0
Other Operating Expenses	$568,376
Total Operating Expenses	$2,605,087

Reconciling Cash Expenditures	$356,355

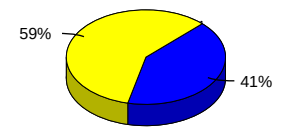
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$233,466	$14,679	$0	$0	$248,145
Total	12	0	$233,466	$14,679	$0	$0	$248,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended



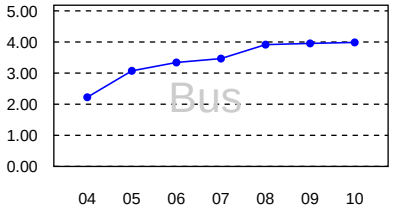
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,605,087	$2,169,513	$248,145	16,488,351	653,538	283,305	17,824	2.9	20	18.6	12	1.38	67%

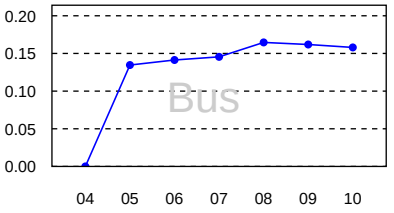
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.99	$146.16	$0.16	$9.20	0.43	15.89

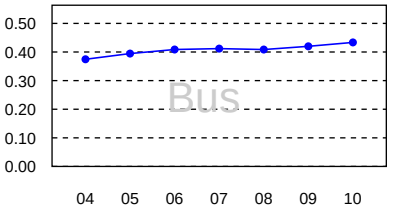
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Tompkins Consolidated Area Transit (TCAT)

ID Number: 2145
www.tcatbus.com
737 Willow Avenue
Ithaca, NY 14850

General Manager: Mr. Joseph Turcotte
(607) 277-9388

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	101,564

Service Consumption

Annual Passenger Miles	9,613,437
Annual Unlinked Trips	3,640,207
Average Weekday Unlinked Trips	12,553
Average Saturday Unlinked Trips	5,098
Average Sunday Unlinked Trips	3,189

Service Supplied

Annual Vehicle Revenue Miles	2,110,749
Annual Vehicle Revenue Hours	148,059
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	81
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$3,768,573
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$3,527,711
Local Funds	(19%)	$2,310,064
State Funds	(38%)	$4,575,373
Federal Assistance	(13%)	$1,587,283
Other Funds	(1%)	$178,000
Total Operating Funds Expended		$12,178,431
Sources of Capital Funds Expended		
Local Funds	(1%)	$3,923
State Funds	(41%)	$193,274
Federal Assistance	(7%)	$31,386
Other Funds	(51%)	$240,862
Total Capital Funds Expended		$469,445

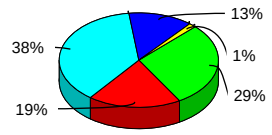
Summary Operating Expenses

Salary, Wages, Benefits	$7,835,375
Materials and Supplies	$2,134,030
Purchased Transportation	$850,228
Other Operating Expenses	$1,358,798
Total Operating Expenses	$12,178,431
Reconciling Cash Expenditures	$0

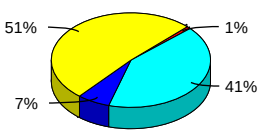
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$103,109	$327,541	$22,459	$16,336	$469,445
Demand Response	0	19	$0	$0	$0	$0	$0
Total	43	19	$103,109	$327,541	$22,459	$16,336	$469,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended



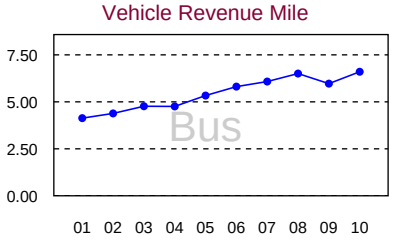
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,306,423	$3,717,991	$469,445	9,126,817	1,712,994	3,577,579	125,414	N/A	55	9.5	43	1.30	28%
Demand Response	$872,008	$50,582	$0	486,620	397,755	62,628	22,645	N/A	26	4.9	19	N/A	37%

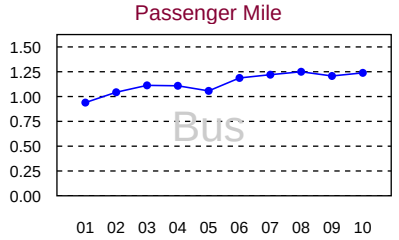
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.60	$90.15	$1.24	$3.16	2.09	28.53
Demand Response	$2.19	$38.51	$1.79	$13.92	0.16	2.77

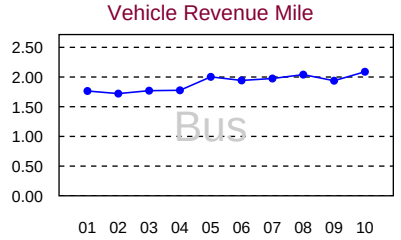
Operating Expense per Vehicle Revenue Mile



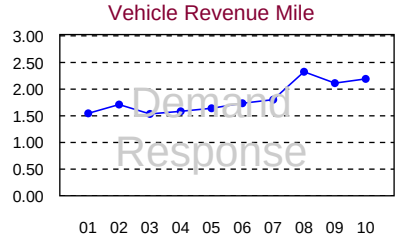
Operating Expenses per Passenger Mile



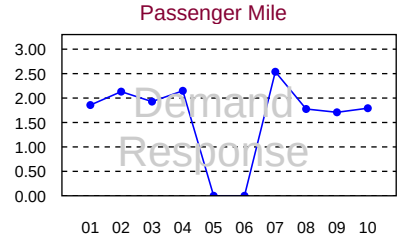
Unlinked Passenger Trips per Vehicle Revenue Mile



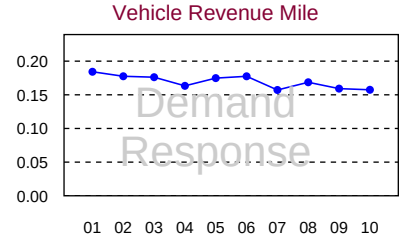
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Newburgh Beacon Bus Corporation (NBBC)

ID Number: 2148
www.leprechaunlines.com
24 Windsor Highway, P.O. Box 2628
New Windsor, NY 12550

President: Mr. Edward Gallagher, Jr.
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	720,272
Annual Unlinked Trips	148,588
Average Weekday Unlinked Trips	534
Average Saturday Unlinked Trips	191
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	325,198
Annual Vehicle Revenue Hours	23,777
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$184,795
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$255,998
Local Funds	(58%)	$806,800
State Funds	(23%)	$317,550
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,380,348
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

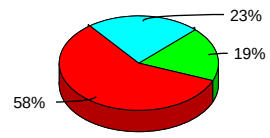
Summary Operating Expenses

Salary, Wages, Benefits	$733,004
Materials and Supplies	$267,226
Purchased Transportation	$0
Other Operating Expenses	$284,510
Total Operating Expenses	$1,284,740
Reconciling Cash Expenditures	$95,608

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	9	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

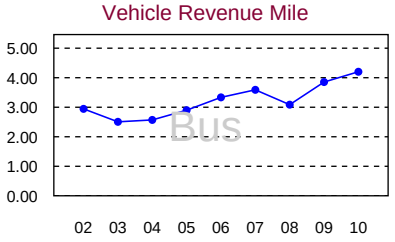
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,062,334	$169,305	$0	609,032	252,838	128,271	17,957	N/A	7	6.3	6	N/A	17%
Demand Response	$222,406	$15,490	$0	111,240	72,360	20,317	5,820	N/A	4	9.0	3	N/A	33%

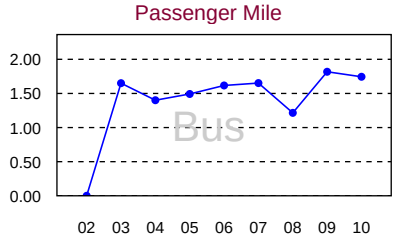
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.20	$59.16	$1.74	$8.28	0.51	7.14
Demand Response	$3.07	$38.21	$2.00	$10.95	0.28	3.49

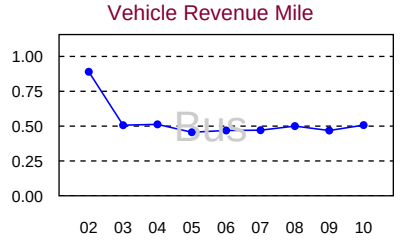
Operating Expense per Vehicle Revenue Mile



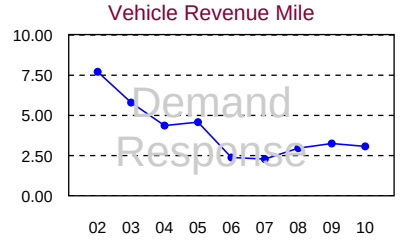
Operating Expenses per Passenger Mile



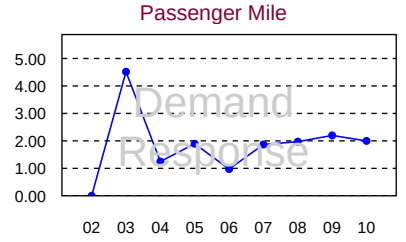
Unlinked Passenger Trips per Vehicle Revenue Mile



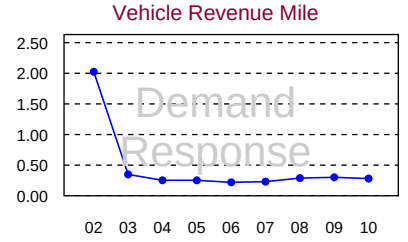
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Rockland Coaches, Inc.

ID Number: 2149
www.redandtanlines.com
180 Old Hook Road
Westwood, NJ 07675-3124

President: Mr. George Grieve
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	60,820,926
Annual Unlinked Trips	3,241,055
Average Weekday Unlinked Trips	11,209
Average Saturday Unlinked Trips	4,296
Average Sunday Unlinked Trips	3,611

Service Supplied

Annual Vehicle Revenue Miles	3,441,557
Annual Vehicle Revenue Hours	144,604
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$16,006,453
Sources of Operating Funds Expended		
Fare Revenues	(81%)	$16,510,136
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(19%)	$3,926,383
Total Operating Funds Expended		$20,436,519
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$170,913
Total Capital Funds Expended		$170,913

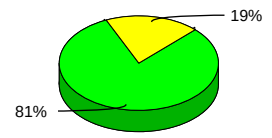
Summary Operating Expenses

Salary, Wages, Benefits	$12,178,431
Materials and Supplies	$5,646,650
Purchased Transportation	$0
Other Operating Expenses	$2,213,975
Total Operating Expenses	$20,039,056
Reconciling Cash Expenditures	$397,463

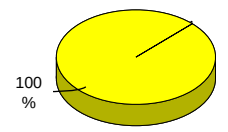
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	$36,000	$0	$134,913	$0	$170,913
Total	84	0	$36,000	$0	$134,913	$0	$170,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended



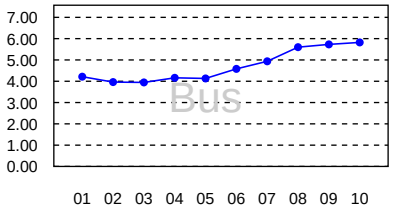
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,039,056	$16,006,453	$170,913	60,820,926	3,441,557	3,241,055	144,604	3.4	103	7.9	84	2.00	23%

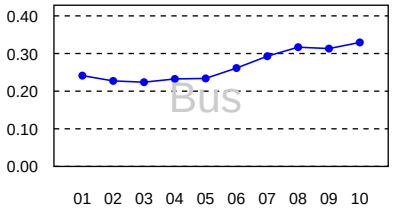
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.82	$138.58	$0.33	$6.18	0.94	22.41

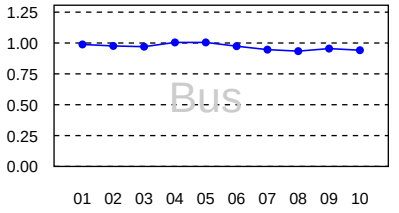
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Tioga County (Tioga County Transit)

ID Number: 2158
www.ridetioga.com
1062 State Route 38, P.O. Box 240
Owego, NY 13827

Director of Administrative Services: Mr. Gary Grant
(607) 687-8303

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	1,177,859
Annual Unlinked Trips	69,952
Average Weekday Unlinked Trips	274
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	653,731
Annual Vehicle Revenue Hours	25,941
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$143,148
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$143,148
Local Funds	(8%)	$114,103
State Funds	(69%)	$999,083
Federal Assistance	(14%)	$198,500
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,454,834
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

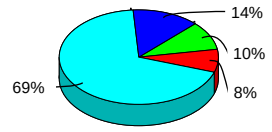
Summary Operating Expenses

Salary, Wages, Benefits	$53,600
Materials and Supplies	$0
Purchased Transportation	$1,401,234
Other Operating Expenses	$0
Total Operating Expenses	$1,454,834
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$0	$0	$0	$0	$0
Demand Response	0	5	$0	$0	$0	$0	$0
Total	0	14	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

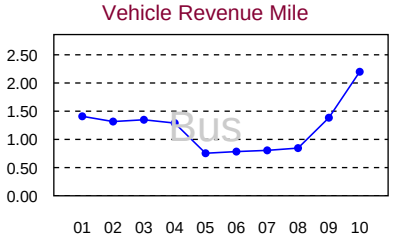
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$945,602	$94,788	$0	794,084	430,015	50,817	16,000	N/A	10	2.9	9	1.50	11%
Demand Response	$509,232	$48,360	$0	383,775	223,716	19,135	9,941	N/A	6	3.4	5	N/A	20%

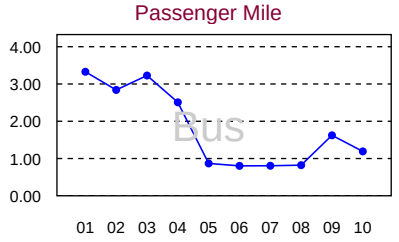
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.20	$59.10	$1.19	$18.61	0.12	3.18
Demand Response	$2.28	$51.23	$1.33	$26.61	0.09	1.92

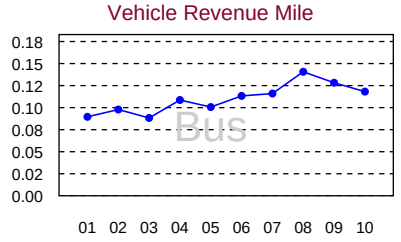
Operating Expense per Vehicle Revenue Mile



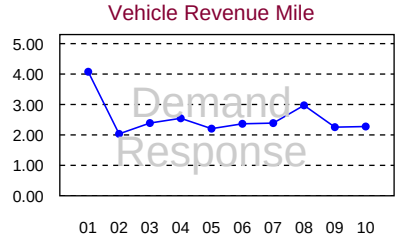
Operating Expenses per Passenger Mile



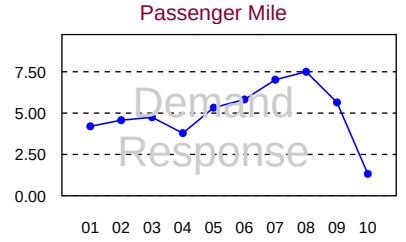
Unlinked Passenger Trips per Vehicle Revenue Mile



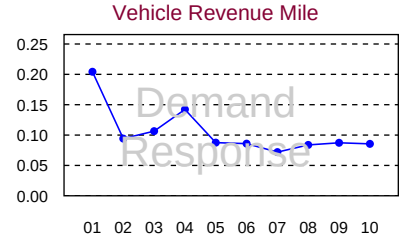
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:36 PM

Community Transit, Inc. (Community Transit)

ID Number: 2160
www.coachusa.com
160 South route 17 North
Paramus, NJ 07652

General Manager: Mr. John Nguyen
(201) 225-7515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,859,470
Annual Unlinked Trips	591,420
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	580
Average Sunday Unlinked Trips	560

Service Supplied

Annual Vehicle Revenue Miles	909,027
Annual Vehicle Revenue Hours	67,032
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	22
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$4,139,150
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$4,139,150
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,139,150
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

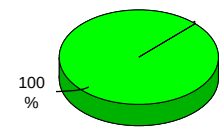
Salary, Wages, Benefits	$1,900,586
Materials and Supplies	$987,264
Purchased Transportation	$0
Other Operating Expenses	$1,206,670
Total Operating Expenses	$4,094,520

Reconciling Cash Expenditures	$44,630

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$0	$0	$0
Total	21	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

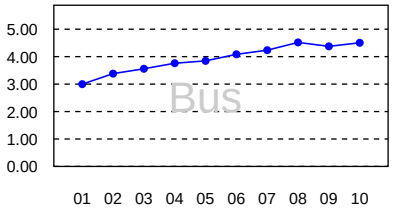
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,094,520	$4,139,150	$0	14,859,470	909,027	591,420	67,032	N/A	22	7.4	21	2.33	5%

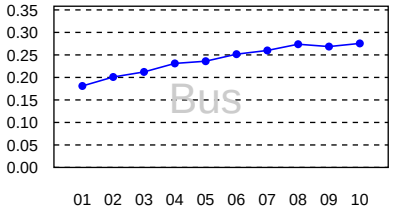
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.50	$61.08	$0.28	$6.92	0.65	8.82

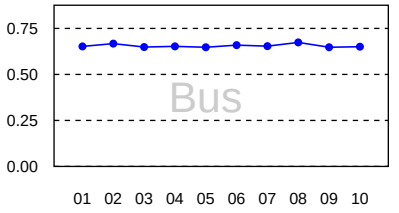
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

DeCamp Bus Lines

ID Number: 2161
www.decamp.com
101 Greenwood Avenue
Montclair, NJ 07042

Vice President: Mr. Gary Pard
(973) 783-7500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	43,233,416
Annual Unlinked Trips	1,985,014
Average Weekday Unlinked Trips	7,064
Average Saturday Unlinked Trips	2,231
Average Sunday Unlinked Trips	2,008

Service Supplied

Annual Vehicle Revenue Miles	1,420,875
Annual Vehicle Revenue Hours	92,233
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$11,235,789
Sources of Operating Funds Expended		
Fare Revenues	(75%)	$11,235,789
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(25%)	$3,756,277
Total Operating Funds Expended		$14,992,066
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

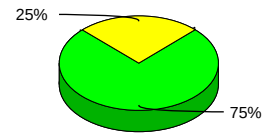
Salary, Wages, Benefits	$9,036,892
Materials and Supplies	$2,838,283
Purchased Transportation	$0
Other Operating Expenses	$2,617,314
Total Operating Expenses	$14,492,489

Reconciling Cash Expenditures	$499,577

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$0	$0	$0	$0	$0
Total	56	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

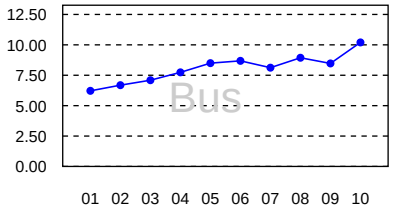
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,492,489	$11,235,789	$0	43,233,416	1,420,875	1,985,014	92,233	N/A	78	7.4	56	4.67	39%

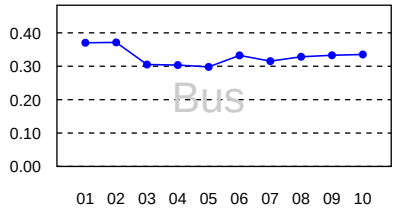
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.20	$157.13	$0.34	$7.30	1.40	21.52

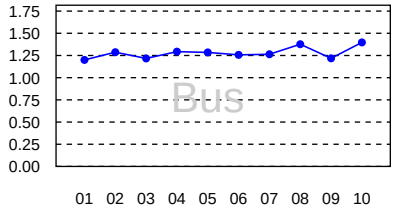
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Lakeland Bus Lines, Inc.

ID Number: 2163
www.lakelandbus.com
425 East Blackwell Street, P.O. Box 898
Dover, NJ 07802-0898

President: Mr. Gregory Mazzarisi
(800) 367-0601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	46,316,513
Annual Unlinked Trips	1,767,371
Average Weekday Unlinked Trips	6,132
Average Saturday Unlinked Trips	2,060
Average Sunday Unlinked Trips	1,845

Service Supplied

Annual Vehicle Revenue Miles	2,730,449
Annual Vehicle Revenue Hours	79,968
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	65
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$13,447,242
Sources of Operating Funds Expended		
Fare Revenues	(78%)	$13,447,242
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(22%)	$3,700,974
Total Operating Funds Expended		$17,148,216
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

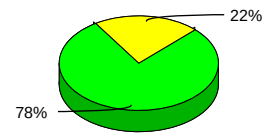
Salary, Wages, Benefits	$11,000,680
Materials and Supplies	$2,946,403
Purchased Transportation	$0
Other Operating Expenses	$3,182,711
Total Operating Expenses	$17,129,794

Reconciling Cash Expenditures	$18,422

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$0	$0	$0	$0	$0
Total	58	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

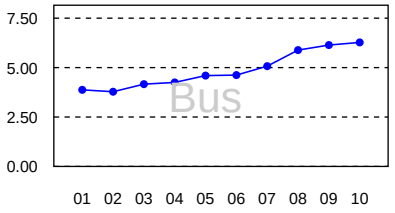
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,129,794	$13,447,242	$0	46,316,513	2,730,449	1,767,371	79,968	2.9	65	8.5	58	3.87	12%

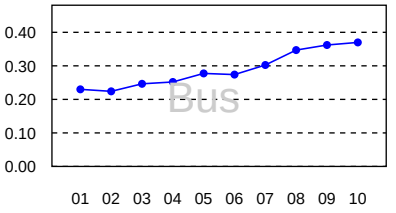
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.27	$214.21	$0.37	$9.69	0.65	22.10

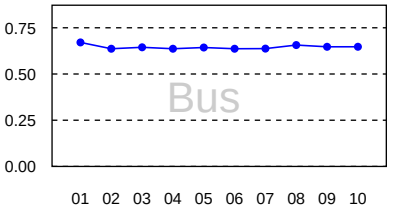
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Olympia Trails Bus Company, Inc. (Coach USA)

ID Number: 2165
www.olympiabus.com
349 First Street
Elizabeth, NJ 07206

V.P. Northeast Region: Mr. James Rutherford
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	12,211,341
Annual Unlinked Trips	626,743
Average Weekday Unlinked Trips	1,755
Average Saturday Unlinked Trips	1,505
Average Sunday Unlinked Trips	1,739

Service Supplied

Annual Vehicle Revenue Miles	967,615
Annual Vehicle Revenue Hours	69,533
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$8,627,174
Sources of Operating Funds Expended		
Fare Revenues	(96%)	$7,836,952
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(4%)	$345,931
Total Operating Funds Expended		$8,182,883
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

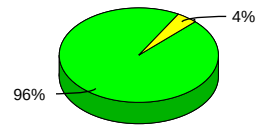
Summary Operating Expenses

Salary, Wages, Benefits	$4,130,577
Materials and Supplies	$1,181,996
Purchased Transportation	$0
Other Operating Expenses	$2,870,310
Total Operating Expenses	$8,182,883
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$0	$0	$0	$0
Total	10	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

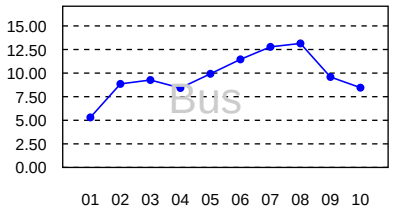
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,182,883	$8,627,174	$0	12,211,341	967,615	626,743	69,533	N/A	14	7.1	10	1.00	40%

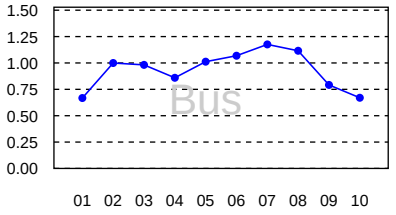
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.46	$117.68	$0.67	$13.06	0.65	9.01

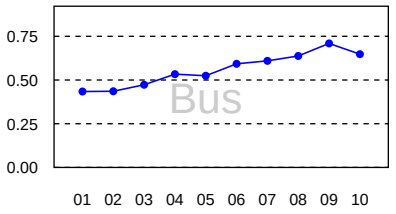
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Orange-Newark-Elizabeth, Inc. (Coach USA)

ID Number: 2166
www.coachusa.com
349 First Street
Elizabeth, NJ 07206

General Manager: Mr. James Rutherford
(908) 354-0545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	34,693,891
Annual Unlinked Trips	10,841,841
Average Weekday Unlinked Trips	33,924
Average Saturday Unlinked Trips	23,716
Average Sunday Unlinked Trips	15,161

Service Supplied

Annual Vehicle Revenue Miles	2,340,832
Annual Vehicle Revenue Hours	233,400
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$17,359,385
Sources of Operating Funds Expended		
Fare Revenues	(87%)	$15,023,675
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(13%)	$2,205,522
Total Operating Funds Expended		$17,229,197
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

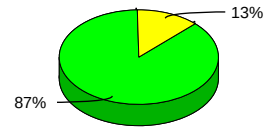
Summary Operating Expenses

Salary, Wages, Benefits	$7,871,788
Materials and Supplies	$3,191,945
Purchased Transportation	$0
Other Operating Expenses	$4,050,303
Total Operating Expenses	$15,114,036
Reconciling Cash Expenditures	$2,115,161

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$0	$0	$0	$0	$0
Total	58	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

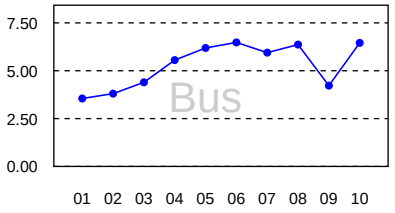
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,114,036	$17,359,385	$0	34,693,891	2,340,832	10,841,841	233,400	N/A	67	10.9	58	1.41	16%

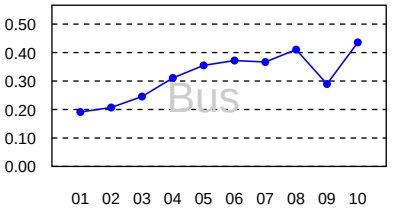
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.46	$64.76	$0.44	$1.39	4.63	46.45

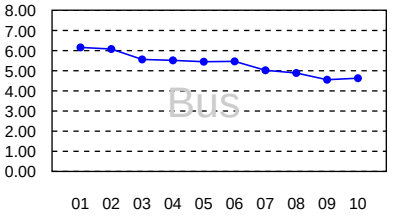
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Trans-Hudson Express

ID Number: 2168
www.coachusa.com
349 First Street
Elizabeth, NJ 07206

General Manager: Mr. James Rutherford
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	34,439,068
Annual Unlinked Trips	3,648,091
Average Weekday Unlinked Trips	11,564
Average Saturday Unlinked Trips	6,863
Average Sunday Unlinked Trips	5,473

Service Supplied

Annual Vehicle Revenue Miles	933,597
Annual Vehicle Revenue Hours	77,036
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$8,069,079
Sources of Operating Funds Expended		
Fare Revenues	(98%)	$7,135,252
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(2%)	$138,825
Total Operating Funds Expended		$7,274,077
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

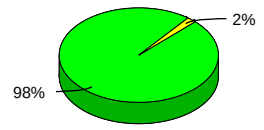
Salary, Wages, Benefits	$3,742,602
Materials and Supplies	$1,799,753
Purchased Transportation	$0
Other Operating Expenses	$1,726,338
Total Operating Expenses	$7,268,693

Reconciling Cash Expenditures	$5,384

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$0	$0	$0	$0	$0
Total	38	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

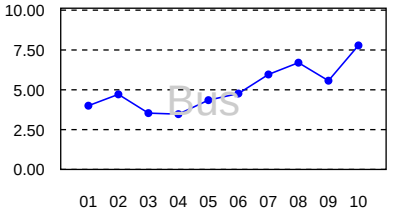
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,268,693	$8,069,079	$0	34,439,068	933,597	3,648,091	77,036	N/A	40	8.0	38	1.40	5%

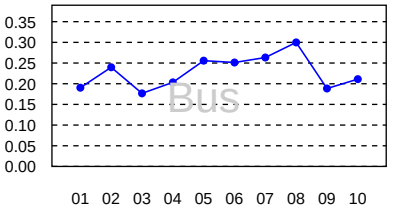
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.79	$94.35	$0.21	$1.99	3.91	47.36

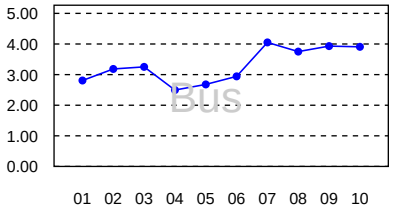
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Trans-Bridge Lines, Inc.

ID Number: 2169
www.transbridgelines.com
2012 Industrial Drive
Bethlehem, PA 18017

President: Mr. Thomas JeBran
(610) 868-6001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	94,056,391
Annual Unlinked Trips	1,094,394
Average Weekday Unlinked Trips	3,798
Average Saturday Unlinked Trips	1,114
Average Sunday Unlinked Trips	869

Service Supplied

Annual Vehicle Revenue Miles	3,762,428
Annual Vehicle Revenue Hours	82,790
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$17,527,802
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$14,200,193
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$14,200,193
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

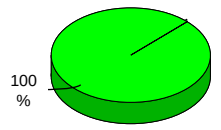
Salary, Wages, Benefits	$7,921,709
Materials and Supplies	$3,334,404
Purchased Transportation	$0
Other Operating Expenses	$1,996,198
Total Operating Expenses	$13,252,311

Reconciling Cash Expenditures	$947,882

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$0	$0	$0	$0	$0
Total	46	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

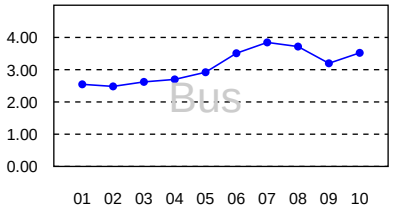
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,252,311	$17,527,802	$0	94,056,391	3,762,428	1,094,394	82,790	N/A	63	6.6	46	1.92	37%

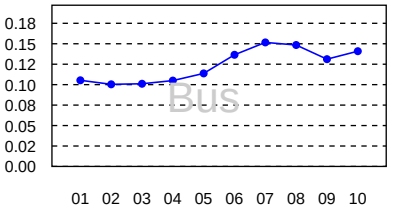
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.52	$160.07	$0.14	$12.11	0.29	13.22

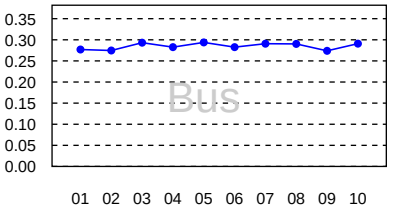
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Private One of New York, LLC, dba: New York Airport Service

ID Number: 2171
www.nyairportservice.com
15 Second Avenue
Brooklyn, NY 11215

CEO: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	19,490,888
Annual Unlinked Trips	1,115,131
Average Weekday Unlinked Trips	3,125
Average Saturday Unlinked Trips	2,798
Average Sunday Unlinked Trips	2,983

Service Supplied

Annual Vehicle Revenue Miles	1,259,095
Annual Vehicle Revenue Hours	96,770
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$12,731,779
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$11,662,542
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$11,662,542
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

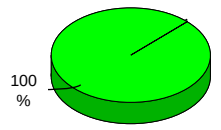
Summary Operating Expenses

Salary, Wages, Benefits	$846,097
Materials and Supplies	$2,597,659
Purchased Transportation	$4,612,652
Other Operating Expenses	$3,540,134
Total Operating Expenses	$11,596,542
Reconciling Cash Expenditures	$66,000

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$0	$0	$0
Total	0	25	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

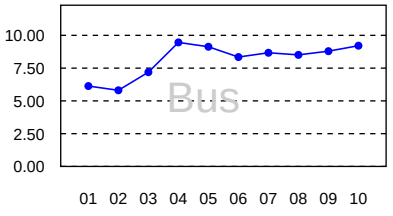
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,596,542	$12,731,779	$0	19,490,888	1,259,095	1,115,131	96,770	N/A	28	N/A	25	1.09	12%

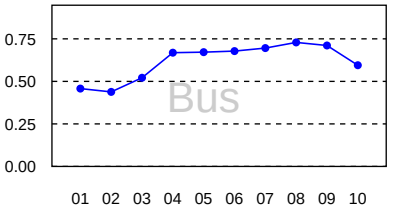
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.21	$119.84	$0.59	$10.40	0.89	11.52

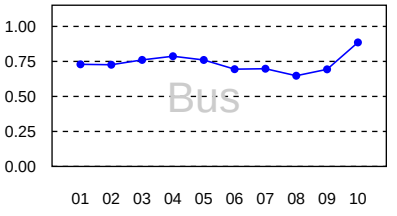
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Centro of Oswego, Inc. (Centro of Oswego)

ID Number: 2172
www.centro.org
200 Cortland Avenue, P.O. Box 820
Syracuse, NY 13205-0820

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,467,658
Annual Unlinked Trips	413,343
Average Weekday Unlinked Trips	1,433
Average Saturday Unlinked Trips	405
Average Sunday Unlinked Trips	191

Service Supplied

Annual Vehicle Revenue Miles	549,963
Annual Vehicle Revenue Hours	35,165
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$503,415
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$503,415
Local Funds	(20%)	$628,147
State Funds	(59%)	$1,843,914
Federal Assistance	(5%)	$151,700
Other Funds	(0%)	$125
Total Operating Funds Expended		$3,127,301
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(68%)	$23,985
Federal Assistance	(0%)	$0
Other Funds	(32%)	$11,200
Total Capital Funds Expended		$35,185

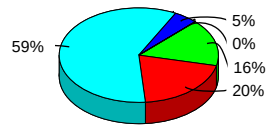
Summary Operating Expenses

Salary, Wages, Benefits	$1,862,470
Materials and Supplies	$482,572
Purchased Transportation	$0
Other Operating Expenses	$782,259
Total Operating Expenses	$3,127,301
Reconciling Cash Expenditures	$0

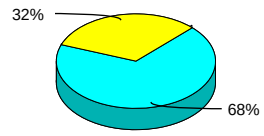
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$23,985	$11,200	$35,185
Total	14	0	$0	$0	$23,985	$11,200	$35,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



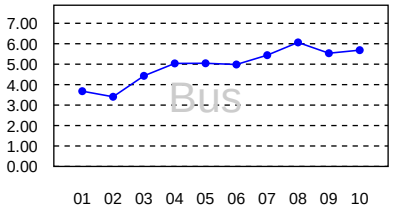
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,127,301	$503,415	$35,185	2,467,658	549,963	413,343	35,165	N/A	17	5.0	14	0.79	21%

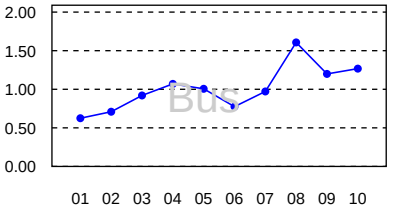
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.69	$88.93	$1.27	$7.57	0.75	11.75

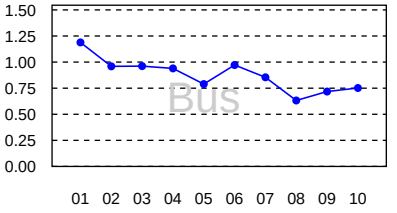
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Private Transportation Corporation

ID Number: 2175
www.williamsburgboroparkbus.com
15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,104,092
Annual Unlinked Trips	564,626
Average Weekday Unlinked Trips	1,864
Average Saturday Unlinked Trips	210
Average Sunday Unlinked Trips	1,806

Service Supplied

Annual Vehicle Revenue Miles	215,378
Annual Vehicle Revenue Hours	15,371
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$1,035,203
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$1,037,127
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,037,127
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

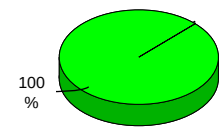
Summary Operating Expenses

Salary, Wages, Benefits	$290,758
Materials and Supplies	$369,626
Purchased Transportation	$184,445
Other Operating Expenses	$192,298
Total Operating Expenses	$1,037,127
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Total	0	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

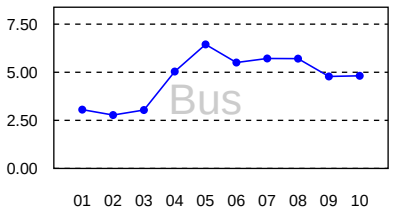
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,037,127	$1,035,203	$0	4,104,092	215,378	564,626	15,371	N/A	8	N/A	6	1.00	33%

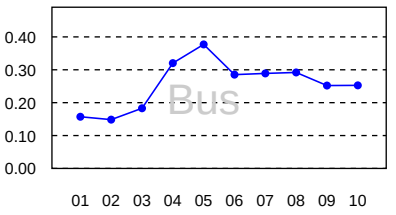
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82	$67.47	$0.25	$1.84	2.62	36.73

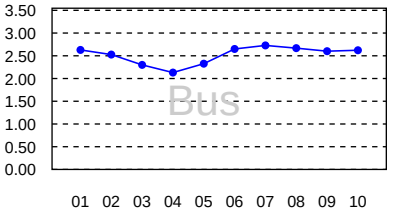
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Adirondack Transit Lines, Inc, (Adirondack Trailways)

ID Number: 2177
www.trailwaysny.com
499 Hurley Avenue
Hurley, NY 12443

President: Mr. Eugene Berardi
(845) 339-4230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	62, 89, 424

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	44,018,667
Annual Unlinked Trips	539,786
Average Weekday Unlinked Trips	1,517
Average Saturday Unlinked Trips	1,208
Average Sunday Unlinked Trips	1,561

Service Supplied

Annual Vehicle Revenue Miles	2,279,907
Annual Vehicle Revenue Hours	58,917
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$9,322,727
Sources of Operating Funds Expended		
Fare Revenues	(57%)	$7,623,164
Local Funds	(0%)	$0
State Funds	(19%)	$2,561,326
Federal Assistance	(14%)	$1,808,093
Other Funds	(10%)	$1,386,731
Total Operating Funds Expended		$13,379,314
Sources of Capital Funds Expended		
Local Funds	(16%)	$12,363
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(84%)	$62,610
Total Capital Funds Expended		$74,973

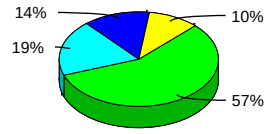
Summary Operating Expenses

Salary, Wages, Benefits	$6,299,777
Materials and Supplies	$2,369,528
Purchased Transportation	$0
Other Operating Expenses	$3,480,261
Total Operating Expenses	$12,149,566
Reconciling Cash Expenditures	$1,229,750

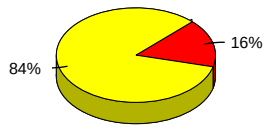
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$0	$0	$0	$74,974	$74,974
Total	26	0	$0	$0	$0	$74,974	$74,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



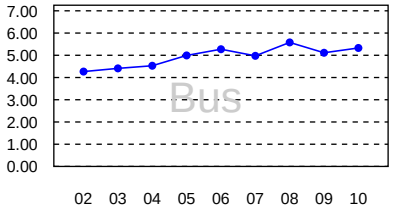
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,149,566	$9,322,727	$74,974	44,018,667	2,279,907	539,786	58,917	2.9	40	8.7	26	1.08	54%

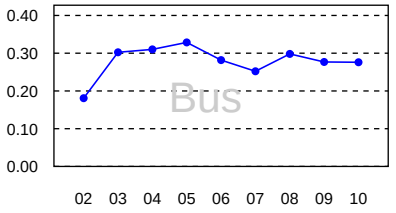
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$206.21	$0.28	$22.51	0.24	9.16

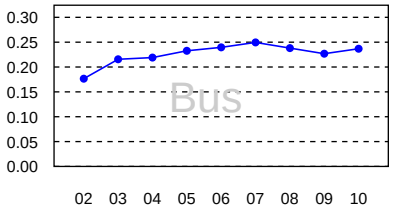
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Ulster County Area Transit (UCAT)

ID Number: 2178
www.co.ulster.ny.us/ucat
1 Danny Circle
Kingston, NY 12401

Ulster County Budget Director: Mr. Arthur Smith
(845) 340-3633

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	181,670

Service Consumption

Annual Passenger Miles	3,483,237
Annual Unlinked Trips	317,058
Average Weekday Unlinked Trips	1,242
Average Saturday Unlinked Trips	235
Average Sunday Unlinked Trips	103

Service Supplied

Annual Vehicle Revenue Miles	1,096,506
Annual Vehicle Revenue Hours	55,483
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$416,075
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$416,075
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(91%)	$4,415,845
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,831,920
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,555,225
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,555,225

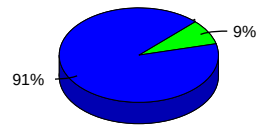
Summary Operating Expenses

Salary, Wages, Benefits	$3,693,856
Materials and Supplies	$565,529
Purchased Transportation	$125,815
Other Operating Expenses	$418,338
Total Operating Expenses	$4,803,538
Reconciling Cash Expenditures	$28,382

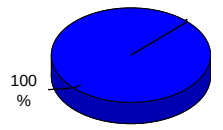
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	1	$0	$0	$0	$0	$0
Demand Response	4	0	$2,433,705	$110,000	$10,915	$605	$2,555,225
Total	19	1	$2,433,705	$110,000	$10,915	$605	$2,555,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended



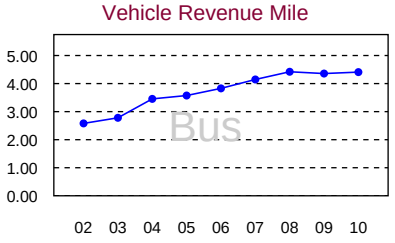
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,384,539	$381,500	$0	3,331,743	994,573	306,701	48,553	N/A	25	2.6	16	1.14	56%
Demand Response	$418,999	$34,575	$2,555,225	151,494	101,933	10,357	6,930	N/A	4	2.0	4	N/A	0%

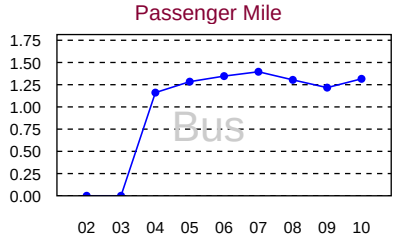
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.41	$90.30	$1.32	$14.30	0.31	6.32
Demand Response	$4.11	$60.46	$2.77	$40.46	0.10	1.49

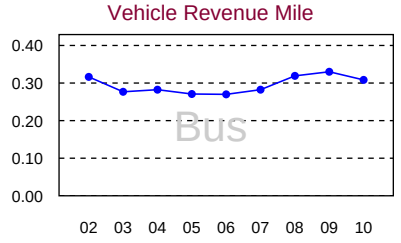
Operating Expense per Vehicle Revenue Mile



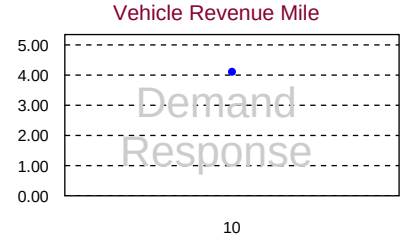
Operating Expenses per Passenger Mile



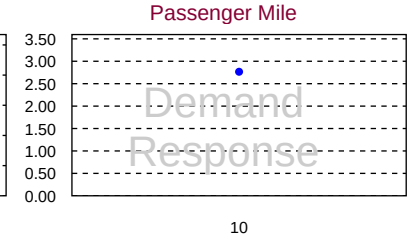
Unlinked Passenger Trips per Vehicle Revenue Mile



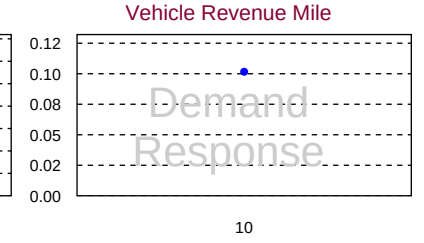
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Hendrick Hudson Bus Lines, Inc. (HHBL)

ID Number: 2179
www.leprechaunlines.com
100 Leprechaun Lane, P.O. Box 2628
Newburgh, NY 12550

Chief Executive: Mr. Edward Gallagher, Jr
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Passenger Miles	2,151,163
Annual Unlinked Trips	45,437
Average Weekday Unlinked Trips	177
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	362,853
Annual Vehicle Revenue Hours	13,510
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$222,877
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$159,598
Local Funds	(0%)	$0
State Funds	(91%)	$1,528,683
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,688,281
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

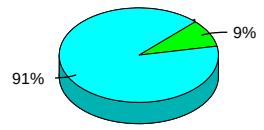
Summary Operating Expenses

Salary, Wages, Benefits	$620,357
Materials and Supplies	$461,307
Purchased Transportation	$0
Other Operating Expenses	$302,246
Total Operating Expenses	$1,383,910
Reconciling Cash Expenditures	$304,371

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Total	6	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

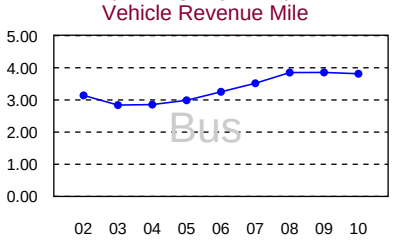
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,383,910	$222,877	$0	2,151,163	362,853	45,437	13,510	N/A	8	14.0	6	N/A	33%

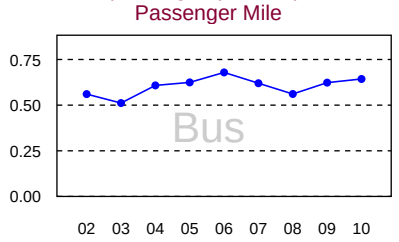
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.81	$102.44	$0.64	$30.46	0.13	3.36

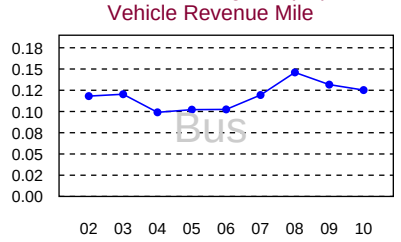
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Town of Monroe Dial-A-Bus (Monroe DAB)

ID Number: 2183
www.monroeny.org
91 Mine Road
Monroe, NY 10950

Town Supervisor: Hon. Sandy Leonard
(845) 783-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	108,495
Annual Unlinked Trips	31,359
Average Weekday Unlinked Trips	124
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	112,106
Annual Vehicle Revenue Hours	10,603
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$20,874
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$20,874
Local Funds	(61%)	$292,690
State Funds	(22%)	$103,995
Federal Assistance	(12%)	$57,460
Other Funds	(0%)	$1,380
Total Operating Funds Expended		$476,399
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

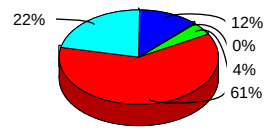
Summary Operating Expenses

Salary, Wages, Benefits	$379,349
Materials and Supplies	$69,180
Purchased Transportation	$0
Other Operating Expenses	$27,870
Total Operating Expenses	$476,399
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	$0	$0	$0	$0	$0
Total	5	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

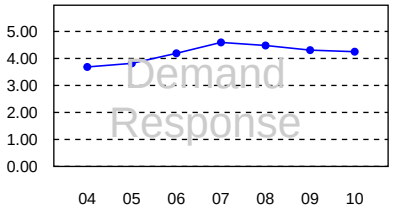
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$476,399	$20,874	$0	108,495	112,106	31,359	10,603	N/A	6	3.5	5	N/A	20%

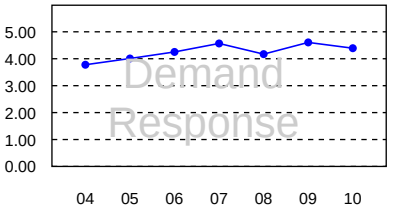
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.25	$44.93	$4.39	$15.19	0.28	2.96

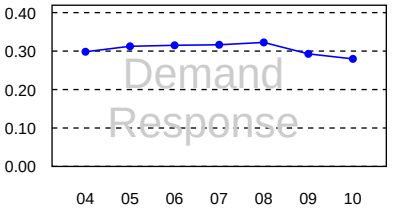
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Centro of Oneida, Inc. (Centro of Oneida)

ID Number: 2185
www.centro.org
200 Cortland Avenue
Syracruse, NY 13205-0820

Executive Director: Mr. Frank Kobliski
(315) -442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,901,930
Annual Unlinked Trips	1,340,835
Average Weekday Unlinked Trips	4,790
Average Saturday Unlinked Trips	2,245
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,272,072
Annual Vehicle Revenue Hours	106,892
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,207,023
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,207,023
Local Funds	(20%)	$1,648,462
State Funds	(49%)	$4,131,052
Federal Assistance	(16%)	$1,312,337
Other Funds	(1%)	$49,326
Total Operating Funds Expended		$8,348,200
Sources of Capital Funds Expended		
Local Funds	(0%)	$288
State Funds	(0%)	$2,911
Federal Assistance	(100%)	$1,430,803
Other Funds	(0%)	$3,269
Total Capital Funds Expended		$1,437,271

Summary Operating Expenses

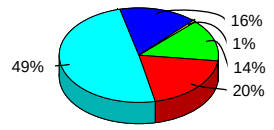
Salary, Wages, Benefits	$5,828,678
Materials and Supplies	$1,527,332
Purchased Transportation	$0
Other Operating Expenses	$992,190
Total Operating Expenses	$8,348,200

Reconciling Cash Expenditures	$0

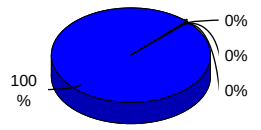
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$1,434,002	$0	$0	$3,269	$1,437,271
Demand Response	8	0	$0	$0	$0	$0	$0
Total	33	0	$1,434,002	$0	$0	$3,269	$1,437,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended



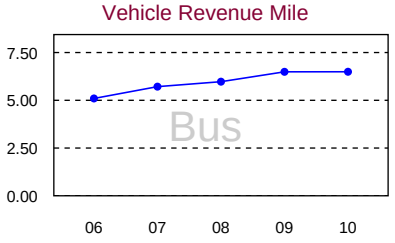
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,113,486	$1,147,849	$1,437,271	3,766,028	1,095,510	1,303,124	90,168	N/A	34	9.2	25	1.04	36%
Demand Response	$1,234,714	$59,174	$0	135,902	176,562	37,711	16,724	N/A	10	6.0	8	N/A	25%

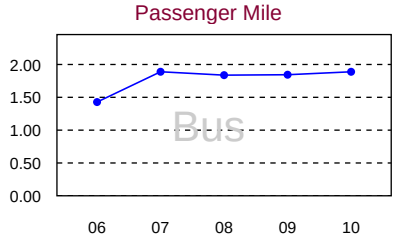
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.49	$78.89	$1.89	$5.46	1.19	14.45
Demand Response	$6.99	$73.83	$9.09	$32.74	0.21	2.25

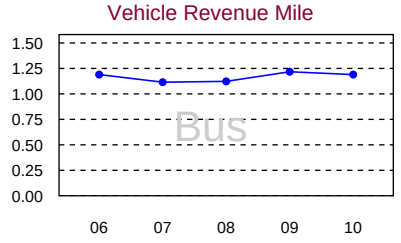
Operating Expense per Vehicle Revenue Mile



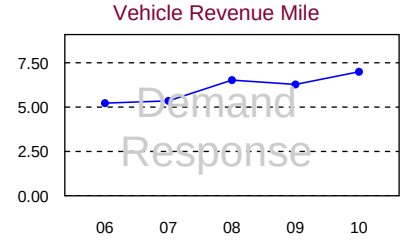
Operating Expenses per Passenger Mile



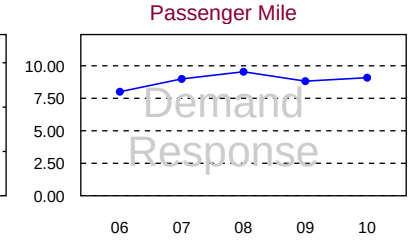
Unlinked Passenger Trips per Vehicle Revenue Mile



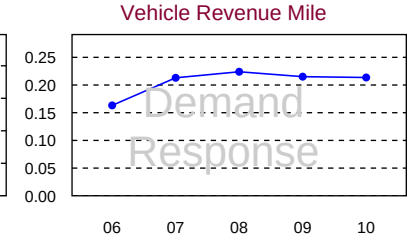
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Village of Kiryas Joel (KJ)

ID Number: 2187
null
P.O. Box 566
Monroe, NY 10949

Mayor: Mr Abraham Wieder
(845) 783-8300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Passenger Miles	262,161
Annual Unlinked Trips	60,286
Average Weekday Unlinked Trips	207
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	166

Service Supplied

Annual Vehicle Revenue Miles	81,280
Annual Vehicle Revenue Hours	6,918
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$66,028
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$66,028
Local Funds	(33%)	$173,982
State Funds	(15%)	$79,358
Federal Assistance	(40%)	$208,566
Other Funds	(0%)	$0
Total Operating Funds Expended		$527,934
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

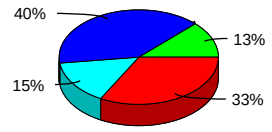
Summary Operating Expenses

Salary, Wages, Benefits	$378,408
Materials and Supplies	$118,599
Purchased Transportation	$0
Other Operating Expenses	$30,927
Total Operating Expenses	$527,934
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Total	4	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

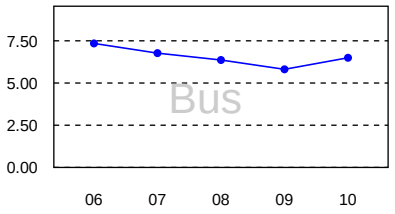
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$527,934	$66,028	$0	262,161	81,280	60,286	6,918	N/A	6	7.5	4	0.00	50%

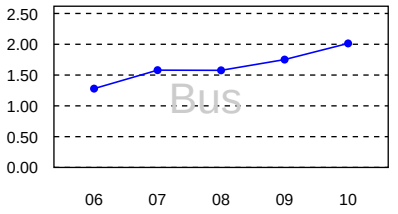
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.50	$76.31	$2.01	$8.76	0.74	8.71

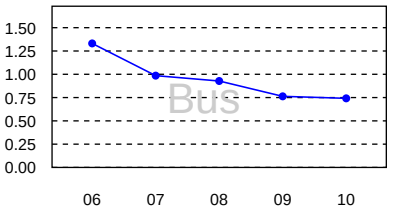
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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MTA Bus Company (MTABUS)

ID Number: 2188
www.mta.info
2 Broadway
New York, NY 10004

President: Mr. Darryl Irick
(646) 252-5872

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Consumption

Annual Passenger Miles	360,812,036
Annual Unlinked Trips	120,237,039
Average Weekday Unlinked Trips	400,979
Average Saturday Unlinked Trips	216,122
Average Sunday Unlinked Trips	155,757

Service Supplied

Annual Vehicle Revenue Miles	26,382,748
Annual Vehicle Revenue Hours	3,102,862
Vehicles Operated in Maximum Service	1,116
Vehicles Available for Maximum Service	1,245
Base Period Requirement	522

Financial Information

Fare Revenues Earned		$167,953,513
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$164,723,094
Local Funds	(63%)	$296,522,200
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(2%)	$9,730,465
Total Operating Funds Expended		$470,975,759
Sources of Capital Funds Expended		
Local Funds	(71%)	$21,710,970
State Funds	(0%)	$0
Federal Assistance	(19%)	$5,779,629
Other Funds	(11%)	$3,230,419
Total Capital Funds Expended		$30,721,018

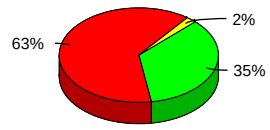
Summary Operating Expenses

Salary, Wages, Benefits	$430,392,330
Materials and Supplies	$53,049,097
Purchased Transportation	$0
Other Operating Expenses	$73,643,577
Total Operating Expenses	$557,085,004
Reconciling Cash Expenditures	($86,109,245)

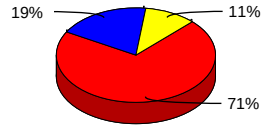
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,116	0	$13,248,409	$558,465	$14,905,709	$2,008,436	$30,721,019
Total	1,116	0	$13,248,409	$558,465	$14,905,709	$2,008,436	$30,721,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



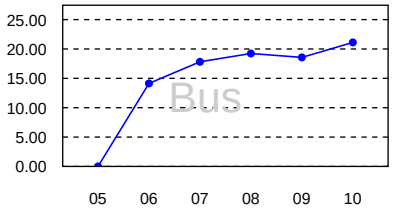
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$557,085,004	$167,953,513	$30,721,019	360,812,036	26,382,748	120,237,039	3,102,862	18.0	1,245	6.2	1,116	2.14	12%

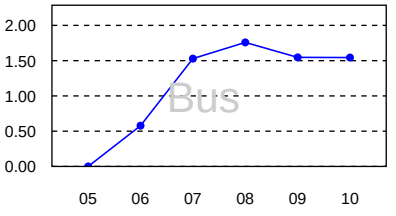
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$21.12	$179.54	$1.54	$4.63	4.56	38.75

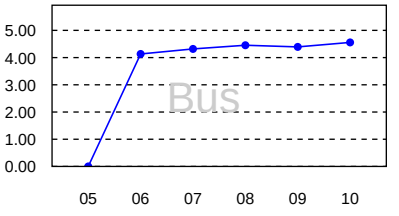
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

BillyBey Ferry Company, LLC

ID Number: 2189
www.nywaterway.com
Pier 79, 459 12th Avenue
New York, NY 10018

Chief Executive Officer: Mr. Paul Goodman
(201) -902-8814

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	3,672,774
Annual Unlinked Trips	1,667,232
Average Weekday Unlinked Trips	6,616
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	263,884
Annual Vehicle Revenue Hours	20,437
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$8,658,519
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$8,240,852
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$8,240,852
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

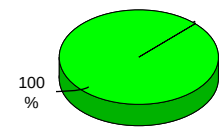
Salary, Wages, Benefits	$1,574,541
Materials and Supplies	$2,009,594
Purchased Transportation	$0
Other Operating Expenses	$4,656,717
Total Operating Expenses	$8,240,852

Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	$0	$0	$0	$0	$0
Total	6	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

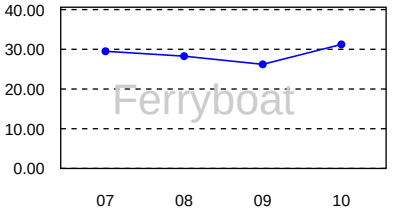
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$8,240,852	$8,658,519	$0	3,672,774	263,884	1,667,232	20,437	15.7	9	9.8	6	N/A	50%

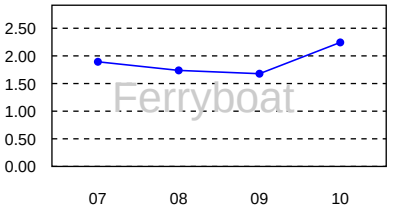
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$31.23	$403.23	$2.24	$4.94	6.32	81.58

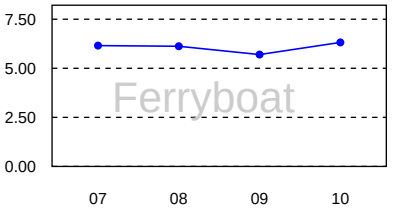
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Port Imperial Ferry Corporation dba NY Waterway

ID Number: 2190
www.nywaterway.com
4800 Avenue at Port Imperial
Weehawken, NJ 07086-7142

President and Chief Executive Officer: Mr. Arthur Imperatore, Sr.
(201) -902-8740

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	3,658,455

Service Consumption

Annual Passenger Miles	24,964,142
Annual Unlinked Trips	6,329,412
Average Weekday Unlinked Trips	21,886
Average Saturday Unlinked Trips	7,568
Average Sunday Unlinked Trips	7,246

Service Supplied

Annual Vehicle Revenue Miles	931,647
Annual Vehicle Revenue Hours	147,750
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	65
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$32,272,402
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$30,075,864
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$30,075,864
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

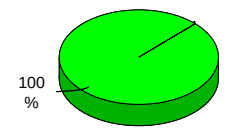
Summary Operating Expenses

Salary, Wages, Benefits	$12,694,763
Materials and Supplies	$7,846,286
Purchased Transportation	$0
Other Operating Expenses	$9,534,815
Total Operating Expenses	$30,075,864
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	$0	$0	$0	$0	$0
Ferryboat	11	0	$0	$0	$0	$0	$0
Total	52	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

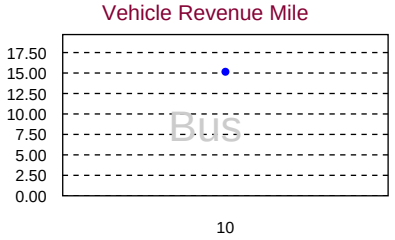
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,639,790	$840,877	$0	10,436,352	504,132	2,608,604	120,533	N/A	50	7.7	41	2.41	22%
Ferryboat	$22,436,074	$31,431,525	$0	14,527,790	427,515	3,720,808	27,217	54.9	15	14.6	11	N/A	36%

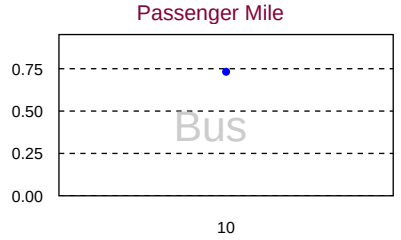
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$15.15	$63.38	$0.73	$2.93	5.17	21.64
Ferryboat	$52.48	$824.34	$1.54	$6.03	8.70	136.71

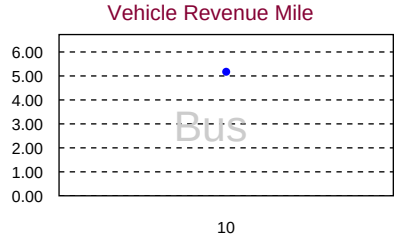
Operating Expense per Vehicle Revenue Mile



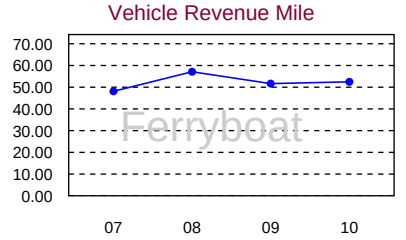
Operating Expenses per Passenger Mile



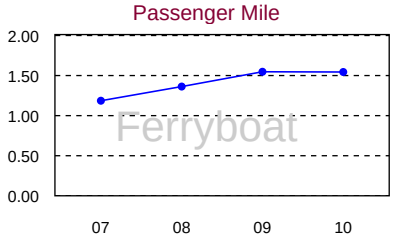
Unlinked Passenger Trips per Vehicle Revenue Mile



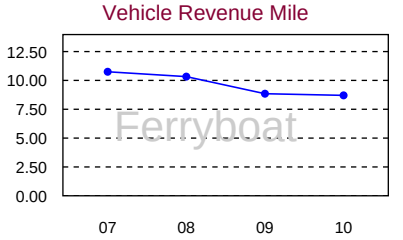
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Bergen County Community Transportation (BCCT)

ID Number: 2192
www.co.bergen.nj.us
178 Essex Street
Lodi, NJ 07644

Director of Community Transportation: Mr. Rudy Pasterczyk
(201) -368-7557

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	247
Population	905,116

Service Consumption

Annual Passenger Miles	3,062,500
Annual Unlinked Trips	273,908
Average Weekday Unlinked Trips	1,118
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,041,250
Annual Vehicle Revenue Hours	102,655
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	58
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(100%)	$4,797,349
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,797,349
Sources of Capital Funds Expended		
Local Funds	(100%)	$546,000
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$546,000

Summary Operating Expenses

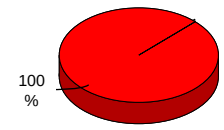
Salary, Wages, Benefits	$4,297,044
Materials and Supplies	$262,129
Purchased Transportation	$0
Other Operating Expenses	$238,176
Total Operating Expenses	$4,797,349

Reconciling Cash Expenditures	$0

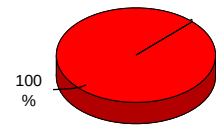
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	0	$546,000	$0	$0	$0	$546,000
Total	58	0	$546,000	$0	$0	$0	$546,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



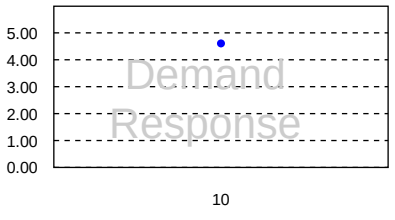
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$4,797,349	$0	$546,000	3,062,500	1,041,250	273,908	102,655	N/A	58	3.5	58	N/A	0%

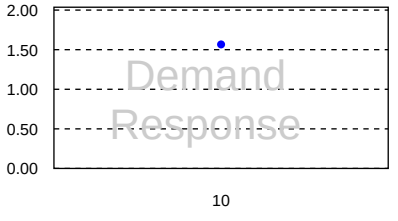
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.61	$46.73	$1.57	$17.51	0.26	2.67

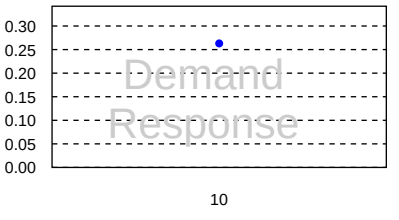
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Cumberland Area Transit System (CATS)

ID Number: 2193
www.co.cumberland.nj.us
800 East Commerce Street
Bridgeton, NJ 08302

Executive Director: Mr. Dale Finch
(856) -453-2220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	156,898

Service Consumption

Annual Passenger Miles	610,809
Annual Unlinked Trips	108,210
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	610,809
Annual Vehicle Revenue Hours	40,044
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(12%)	$345,262
State Funds	(18%)	$508,212
Federal Assistance	(69%)	$1,942,797
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,796,271
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

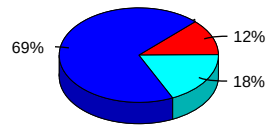
Summary Operating Expenses

Salary, Wages, Benefits	$2,204,600
Materials and Supplies	$303,989
Purchased Transportation	$0
Other Operating Expenses	$287,681
Total Operating Expenses	$2,796,270
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	$0	$0	$0	$0	$0
Total	36	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

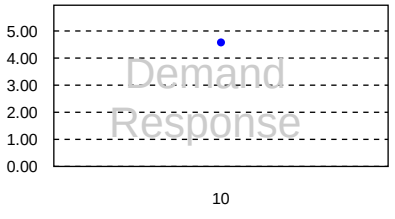
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,796,270	$0	$0	610,809	610,809	108,210	40,044	N/A	36	5.5	36	N/A	0%

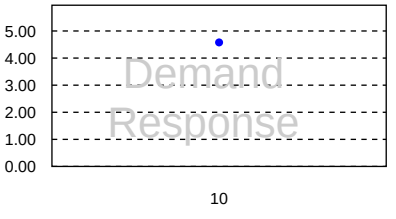
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.58	$69.83	$4.58	$25.84	0.18	2.70

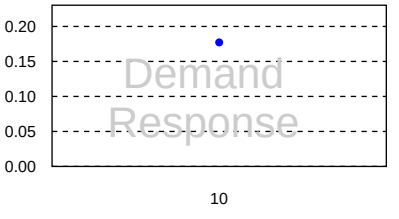
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Gloucester County Division of Transporation Services (DTS)

ID Number: 2195
www.url.com
115 Budd Boulevard, P.O. Box 337
West Deptford, NJ 08096

Freeholder Director: Mr. Robert Damminger
(856) -853-3395

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	329
Population	289,920

Service Consumption

Annual Passenger Miles	1,783,726
Annual Unlinked Trips	133,318
Average Weekday Unlinked Trips	531
Average Saturday Unlinked Trips	14
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	565,752
Annual Vehicle Revenue Hours	55,650
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(40%)	$911,262
Federal Assistance	(60%)	$1,374,966
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,286,228
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

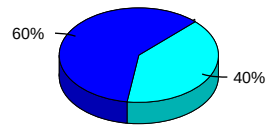
Summary Operating Expenses

Salary, Wages, Benefits	$2,076,228
Materials and Supplies	$200,573
Purchased Transportation	$0
Other Operating Expenses	$9,427
Total Operating Expenses	$2,286,228
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	0	$0	$0	$0	$0	$0
Total	42	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

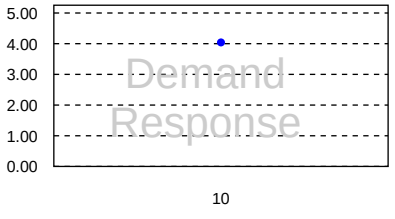
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,286,228	$0	$0	1,783,726	565,752	133,318	55,650	N/A	42	4.6	42	N/A	0%

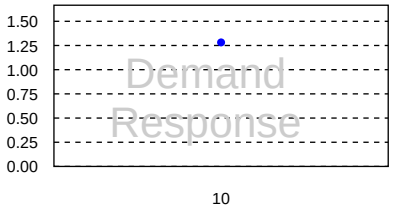
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.04	$41.08	$1.28	$17.15	0.24	2.40

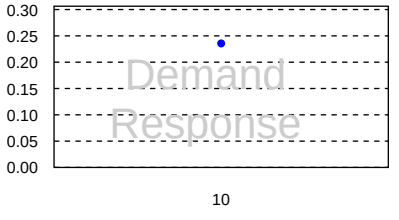
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 2:37 PM

Meadowlands Transportation Brokerage Corporation, dba Meadowlink

ID Number: 2197
www.ezride.org
144 Park Place East
Wood Ridge, NJ 07075

Executive Director: Mr. Krishna Murthy
(201) -939-4242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	107
Population	38,100

Service Consumption

Annual Passenger Miles	497,724
Annual Unlinked Trips	132,109
Average Weekday Unlinked Trips	511
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	44

Service Supplied

Annual Vehicle Revenue Miles	246,467
Annual Vehicle Revenue Hours	17,667
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,165,637
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,165,637
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

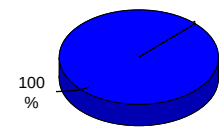
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$1,165,637
Other Operating Expenses	$0
Total Operating Expenses	$1,165,637
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Demand Response	0	2	$0	$0	$0	$0	$0
Total	0	13	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

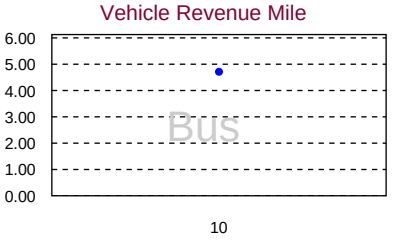
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,052,867	$0	$0	464,628	223,403	121,077	16,056	N/A	11	N/A	11	N/A	0%
Demand Response	$112,770	$0	$0	33,096	23,064	11,032	1,611	N/A	2	N/A	2	N/A	0%

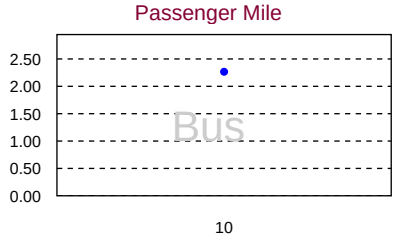
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.71	$65.57	$2.27	$8.70	0.54	7.54
Demand Response	$4.89	$70.00	$3.41	$10.22	0.48	6.85

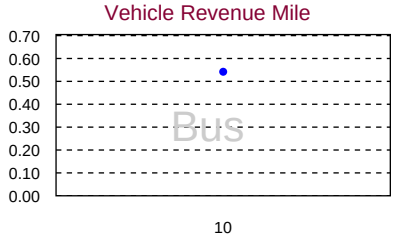
Operating Expense per Vehicle Revenue Mile



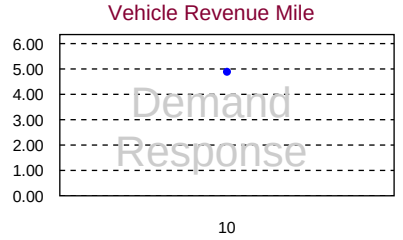
Operating Expenses per Passenger Mile



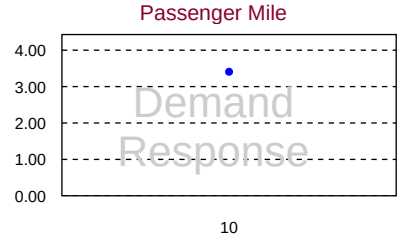
Unlinked Passenger Trips per Vehicle Revenue Mile



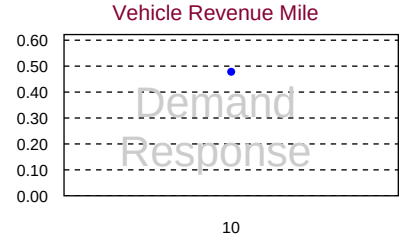
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

County of Atlantic (ACTU)

ID Number: 2199
www.aclink.org
1333 Atlantic Avenue
Atlantic City, NJ 08401

Director of Transportation: Mr. Carl Lindow
(609) -645-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlantic City, NJ	
Square Miles	121
Population	227,180
Population Ranking out of 465 UZAs	134
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	253,000

Service Consumption

Annual Passenger Miles	1,287,344
Annual Unlinked Trips	141,727
Average Weekday Unlinked Trips	521
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	41

Service Supplied

Annual Vehicle Revenue Miles	464,962
Annual Vehicle Revenue Hours	36,538
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	44
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(60%)	$1,866,324
State Funds	(30%)	$930,486
Federal Assistance	(10%)	$312,349
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,109,159
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

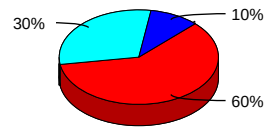
Summary Operating Expenses

Salary, Wages, Benefits	$2,633,599
Materials and Supplies	$420,167
Purchased Transportation	$0
Other Operating Expenses	$55,393
Total Operating Expenses	$3,109,159
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	0	$0	$0	$0	$0	$0
Total	43	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

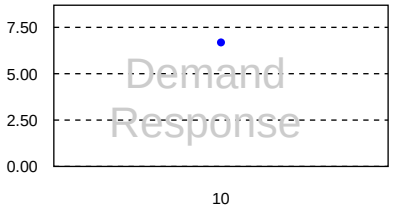
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,109,159	$0	$0	1,287,344	464,962	141,727	36,538	N/A	44	6.3	43	N/A	2%

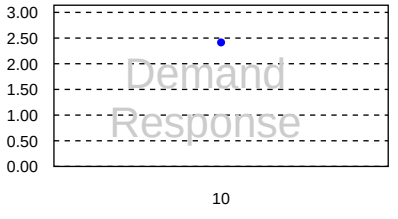
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.69	$85.09	$2.42	$21.94	0.30	3.88

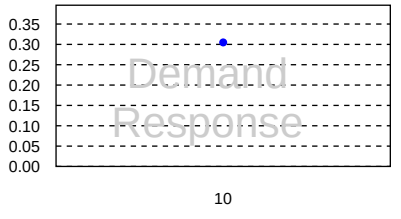
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Cape May County Fare Free Transportation (Fare Free)

ID Number: 2203
www.capemaycountygov.net
4 Moore Road, DN 626
Cape May Court House, NJ 08210

Department Director: Ms. Colleen Somers
(609) -889-3700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wildwood-North Wildwood-Cape May, NJ	
Square Miles	39
Population	52,550
Population Ranking out of 465 UZAs	444
Other UZAs Served	

Service Area Statistics

Square Miles	256
Population	102,326

Service Consumption

Annual Passenger Miles	1,022,333
Annual Unlinked Trips	209,204
Average Weekday Unlinked Trips	854
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,022,333
Annual Vehicle Revenue Hours	48,692
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(64%)	$1,998,852
State Funds	(18%)	$554,491
Federal Assistance	(18%)	$569,993
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,123,336
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

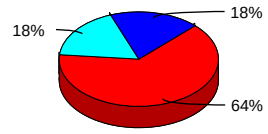
Summary Operating Expenses

Salary, Wages, Benefits	$2,851,671
Materials and Supplies	$194,631
Purchased Transportation	$0
Other Operating Expenses	$77,034
Total Operating Expenses	$3,123,336
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	0	$0	$0	$0	$0	$0
Total	41	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

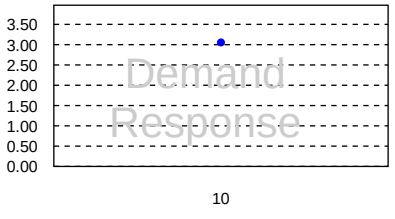
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,123,336	$0	$0	1,022,333	1,022,333	209,204	48,692	N/A	41	5.1	41	N/A	0%

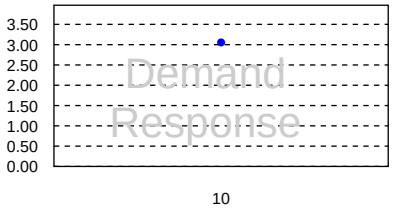
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.06	$64.14	$3.06	$14.93	0.20	4.30

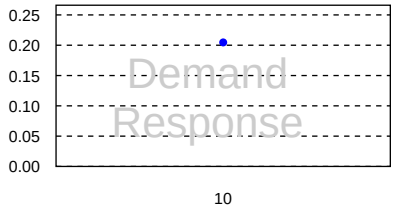
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Kanawha Valley Regional Transportation Authority (KVRTA)

ID Number: 3001
www.rideonkrt.com
1550 4TH AVENUE, P.O. Box 1188
Charleston, WV 25324

General Manager: Mr. Dennis Dawson
(304) 343-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	14,858,994
Annual Unlinked Trips	2,420,550
Average Weekday Unlinked Trips	8,032
Average Saturday Unlinked Trips	5,480
Average Sunday Unlinked Trips	1,567

Service Supplied

Annual Vehicle Revenue Miles	2,781,148
Annual Vehicle Revenue Hours	166,133
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,895,273
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,895,273
Local Funds	(65%)	$7,777,588
State Funds	(0%)	$35,984
Federal Assistance	(17%)	$2,078,641
Other Funds	(1%)	$173,132
Total Operating Funds Expended		$11,960,618
Sources of Capital Funds Expended		
Local Funds	(4%)	$243,384
State Funds	(9%)	$588,026
Federal Assistance	(87%)	$5,486,279
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,317,689

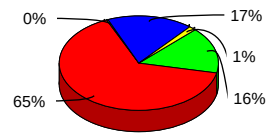
Summary Operating Expenses

Salary, Wages, Benefits	$9,046,908
Materials and Supplies	$1,869,200
Purchased Transportation	$0
Other Operating Expenses	$809,526
Total Operating Expenses	$11,725,634
Reconciling Cash Expenditures	$234,984

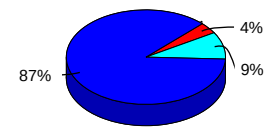
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$5,623,172	$24,548	$328,553	$77,395	$6,053,668
Demand Response	12	0	$264,020	$0	$0	$0	$264,020
Total	59	0	$5,887,192	$24,548	$328,553	$77,395	$6,317,688

Sources of Operating Funds Expended



Sources of Capital Funds Expended



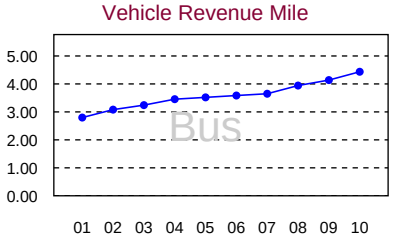
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,684,717	$1,845,471	$6,053,668	14,486,866	2,409,020	2,388,166	139,343	N/A	57	5.9	47	1.57	21%
Demand Response	$1,040,917	$49,802	$264,020	372,128	372,128	32,384	26,790	N/A	14	2.9	12	N/A	17%

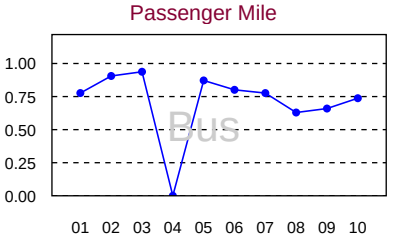
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.44	$76.68	$0.74	$4.47	0.99	17.14
Demand Response	$2.80	$38.85	$2.80	$32.14	0.09	1.21

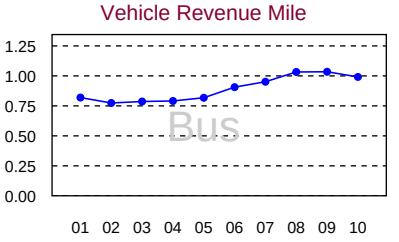
Operating Expense per Vehicle Revenue Mile



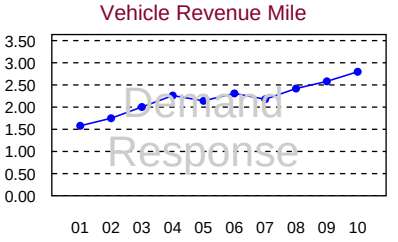
Operating Expenses per Passenger Mile



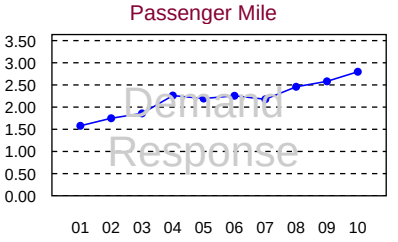
Unlinked Passenger Trips per Vehicle Revenue Mile



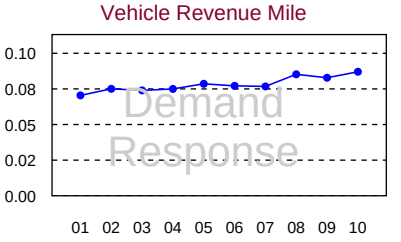
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

The Tri-State Transit Authority (TTA)

ID Number: 3002
www.tta-wv.com
1120 Virginia Avenue, West, P.O. Box 7965
Huntington, WV 25779

CEO: Mr. Paul Davis
(304) 529-6094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	3,201,545
Annual Unlinked Trips	811,080
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	1,972
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,200,914
Annual Vehicle Revenue Hours	77,747
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	56
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$637,571
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$637,571
Local Funds	(46%)	$2,682,791
State Funds	(0%)	$0
Federal Assistance	(24%)	$1,426,403
Other Funds	(19%)	$1,146,819
Total Operating Funds Expended		$5,893,584
Sources of Capital Funds Expended		
Local Funds	(7%)	$429,433
State Funds	(0%)	$0
Federal Assistance	(93%)	$5,785,518
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,214,951

Summary Operating Expenses

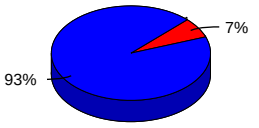
Salary, Wages, Benefits	$4,375,618
Materials and Supplies	$791,730
Purchased Transportation	$0
Other Operating Expenses	$726,236
Total Operating Expenses	$5,893,584
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$5,190,912	$150,523	$192,452	$298,201	$5,832,088
Demand Response	10	0	$382,863	$0	$0	$0	$382,863
Total	34	0	$5,573,775	$150,523	$192,452	$298,201	$6,214,951

Sources of Operating Funds Expended

Sources of Capital Funds Expended



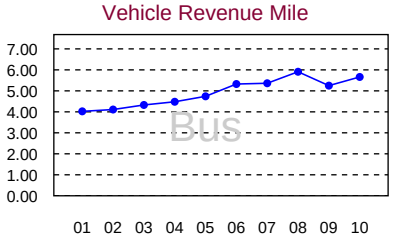
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,206,862	$575,392	$5,832,088	3,036,728	919,677	779,768	61,483	N/A	34	4.4	24	0.79	42%
Demand Response	$686,722	$62,179	$382,863	164,817	281,237	31,312	16,264	N/A	22	2.9	10	N/A	120%

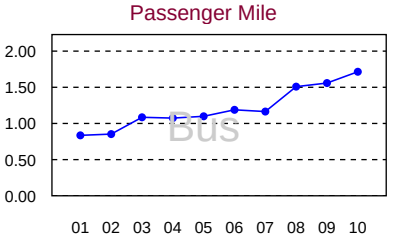
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.66	$84.69	$1.71	$6.68	0.85	12.68
Demand Response	$2.44	$42.22	$4.17	$21.93	0.11	1.93

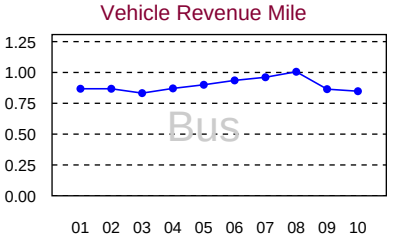
Operating Expense per Vehicle Revenue Mile



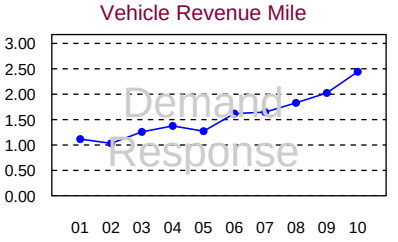
Operating Expenses per Passenger Mile



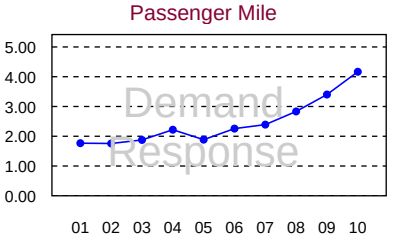
Unlinked Passenger Trips per Vehicle Revenue Mile



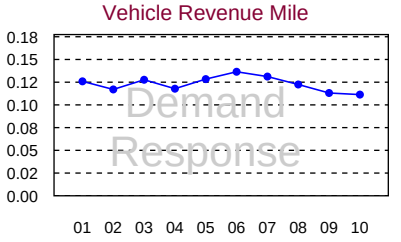
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Mid-Ohio Valley Transit Authority (Easy Rider)

ID Number: 3003
www.easyriderbus.com
520 Juliana Street
Parkersburg, WV 26101-5301

General Manager: Mr. G. Lockhart
(304) 422-4100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	50
Population	85,605
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	42,230

Service Consumption

Annual Passenger Miles	918,694
Annual Unlinked Trips	326,181
Average Weekday Unlinked Trips	1,124
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	429,947
Annual Vehicle Revenue Hours	34,098
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$166,996
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$166,996
Local Funds	(58%)	$1,491,407
State Funds	(0%)	$0
Federal Assistance	(30%)	$774,254
Other Funds	(5%)	$121,093
Total Operating Funds Expended		$2,553,750
Sources of Capital Funds Expended		
Local Funds	(34%)	$530,558
State Funds	(0%)	$0
Federal Assistance	(66%)	$1,026,517
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,557,075

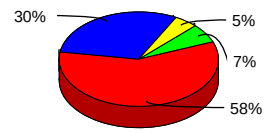
Summary Operating Expenses

Salary, Wages, Benefits	$1,945,516
Materials and Supplies	$292,043
Purchased Transportation	$0
Other Operating Expenses	$316,161
Total Operating Expenses	$2,553,720
Reconciling Cash Expenditures	$0

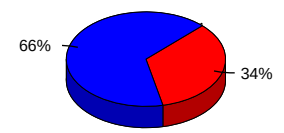
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$1,465,072	$31,395	$56,047	$2,756	$1,555,270
Demand Response	1	0	$0	$440	$1,092	$273	$1,805
Total	12	0	$1,465,072	$31,835	$57,139	$3,029	$1,557,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended



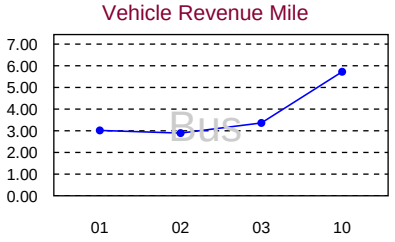
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,321,789	$163,656	$1,555,270	887,448	405,682	319,926	31,763	N/A	16	4.8	11	N/A	45%
Demand Response	$231,931	$3,340	$1,805	31,246	24,265	6,255	2,335	N/A	4	12.2	1	N/A	300%

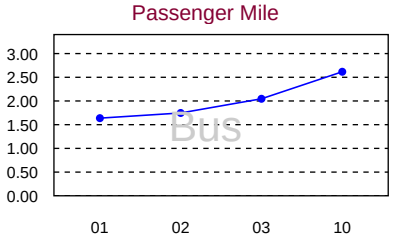
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.72	$73.10	$2.62	$7.26	0.79	10.07
Demand Response	$9.56	$99.33	$7.42	$37.08	0.26	2.68

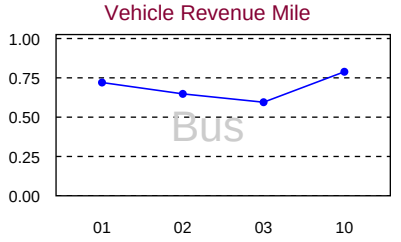
Operating Expense per Vehicle Revenue Mile



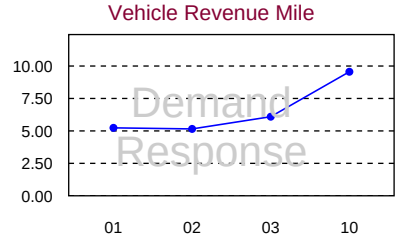
Operating Expenses per Passenger Mile



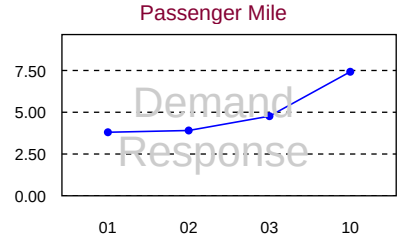
Unlinked Passenger Trips per Vehicle Revenue Mile



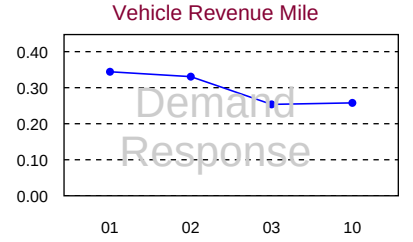
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Greater Richmond Transit Company (GRTC Transit System)

ID Number: 3006
www.ridegrtc.com
301 East Belt Boulevard
Richmond, VA 23224

CEO: Mr. John Lewis
(804) 358-3871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	71,347,149
Annual Unlinked Trips	14,185,511
Average Weekday Unlinked Trips	48,620
Average Saturday Unlinked Trips	22,009
Average Sunday Unlinked Trips	11,275

Service Supplied

Annual Vehicle Revenue Miles	11,310,381
Annual Vehicle Revenue Hours	624,080
Vehicles Operated in Maximum Service	306
Vehicles Available for Maximum Service	368
Base Period Requirement	115

Financial Information

Fare Revenues Earned		$11,005,122
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$11,005,122
Local Funds	(34%)	$16,034,172
State Funds	(19%)	$8,917,353
Federal Assistance	(23%)	$10,770,720
Other Funds	(1%)	$688,877
Total Operating Funds Expended		$47,416,244
Sources of Capital Funds Expended		
Local Funds	(3%)	$655,620
State Funds	(14%)	$3,604,400
Federal Assistance	(84%)	$21,933,210
Other Funds	(0%)	$0
Total Capital Funds Expended		$26,193,230

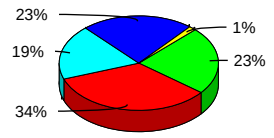
Summary Operating Expenses

Salary, Wages, Benefits	$31,683,692
Materials and Supplies	$7,676,560
Purchased Transportation	$2,124,456
Other Operating Expenses	$7,417,785
Total Operating Expenses	$48,902,493
Reconciling Cash Expenditures	($1,486,249)

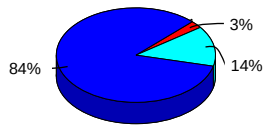
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	3	$7,635,298	$1,699,820	$16,163,485	$694,627	$26,193,230
Demand Response	65	0	$0	$0	$0	$0	$0
Vanpool	0	105	$0	$0	$0	$0	$0
Total	198	108	$7,635,298	$1,699,820	$16,163,485	$694,627	$26,193,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended



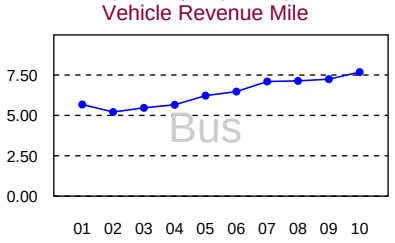
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,023,496	$8,978,178	$26,193,230	43,334,584	5,210,419	13,583,303	417,418	N/A	174	7.3	136	1.18	28%
Demand Response	$6,946,986	$540,695	$0	2,976,920	2,575,097	237,813	138,832	N/A	74	2.5	65	N/A	14%
Vanpool	$1,932,011	$1,486,249	$0	25,035,645	3,524,865	364,395	67,830	N/A	120	2.5	105	N/A	14%

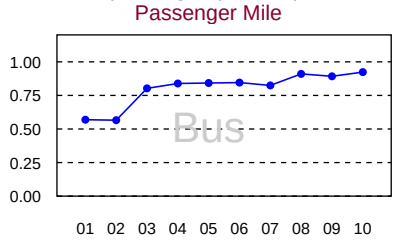
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.68	$95.88	$0.92	$2.95	2.61	32.54
Demand Response	$2.70	$50.04	$2.33	$29.21	0.09	1.71
Vanpool	$0.55	$28.48	$0.08	$5.30	0.10	5.37

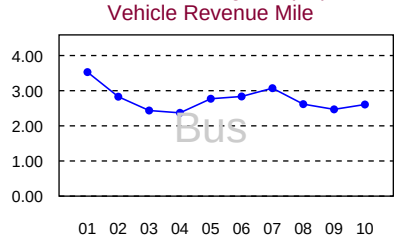
Operating Expense per Vehicle Revenue Mile



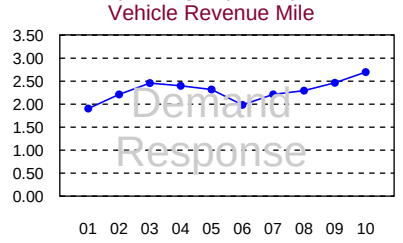
Operating Expenses per Passenger Mile



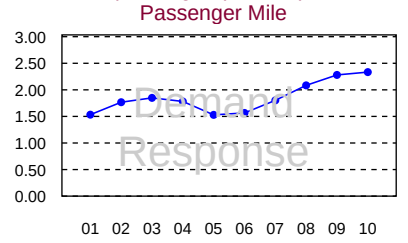
Unlinked Passenger Trips per Vehicle Revenue Mile



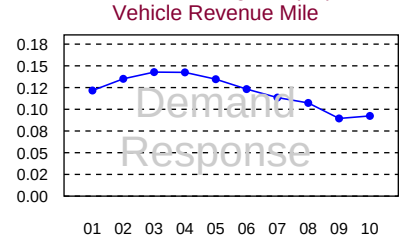
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Greater Roanoke Transit Company (Valley Metro)

ID Number: 3007
valleymetro.com
1108 Campbell Avenue, S.E., P.O. Box 13247
Roanoke, VA 24032-3247

General Manager: Mr. Carl Palmer
(540) 982-0305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	402

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	11,698,527
Annual Unlinked Trips	2,491,742
Average Weekday Unlinked Trips	8,614
Average Saturday Unlinked Trips	5,739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,127,330
Annual Vehicle Revenue Hours	144,107
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	96
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,895,954
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$1,895,954
Local Funds	(21%)	$1,645,339
State Funds	(14%)	$1,072,412
Federal Assistance	(36%)	$2,766,527
Other Funds	(4%)	$335,414
Total Operating Funds Expended		$7,715,646
Sources of Capital Funds Expended		
Local Funds	(13%)	$364,782
State Funds	(26%)	$709,247
Federal Assistance	(61%)	$1,682,562
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,756,591

Summary Operating Expenses

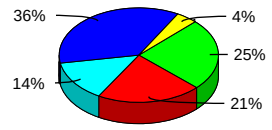
Salary, Wages, Benefits	$4,382,639
Materials and Supplies	$1,291,815
Purchased Transportation	$927,915
Other Operating Expenses	$1,113,277
Total Operating Expenses	$7,715,646

Reconciling Cash Expenditures	$0

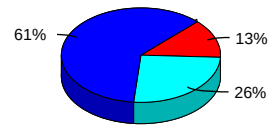
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$2,006,013	$54,449	$492,911	$203,219	$2,756,592
Demand Response	0	16	$0	$0	$0	$0	$0
Total	35	16	$2,006,013	$54,449	$492,911	$203,219	$2,756,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



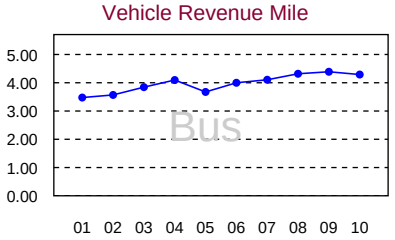
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,688,633	$1,751,822	$2,756,592	11,130,258	1,559,061	2,440,846	109,733	N/A	47	5.0	35	1.75	34%
Demand Response	$1,027,013	$144,132	$0	568,269	568,269	50,896	34,374	N/A	49	4.0	16	N/A	206%

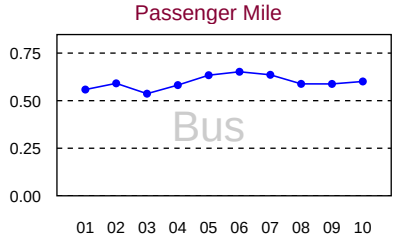
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.29	$60.95	$0.60	$2.74	1.57	22.24
Demand Response	$1.81	$29.88	$1.81	$20.18	0.09	1.48

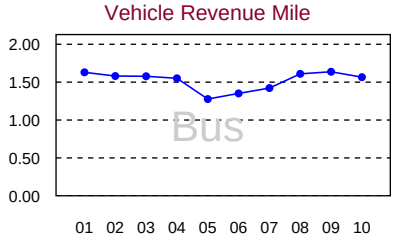
Operating Expense per Vehicle Revenue Mile



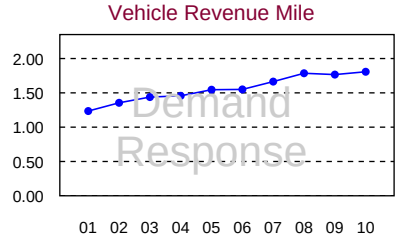
Operating Expenses per Passenger Mile



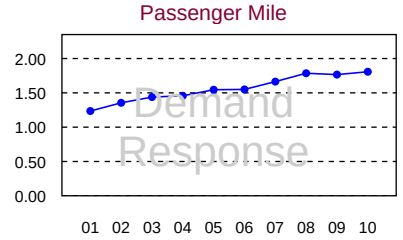
Unlinked Passenger Trips per Vehicle Revenue Mile



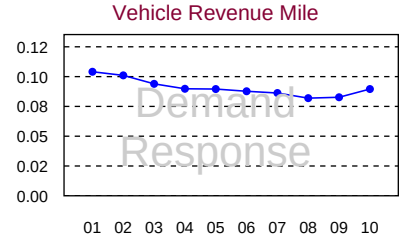
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Greater Lynchburg Transit Company (GLTC)

ID Number: 3008
www.gltconline.com
1301 Kemper Street, P.O. Box 797
Lynchburg, VA 24505-0797

General Manager: Mr. Michael Carroll
(434) 455-5084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	4,307,300
Annual Unlinked Trips	3,010,123
Average Weekday Unlinked Trips	10,639
Average Saturday Unlinked Trips	3,753
Average Sunday Unlinked Trips	1,765

Service Supplied

Annual Vehicle Revenue Miles	1,327,176
Annual Vehicle Revenue Hours	109,263
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	48
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$980,155
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$980,195
Local Funds	(40%)	$2,683,929
State Funds	(12%)	$799,803
Federal Assistance	(31%)	$2,052,072
Other Funds	(2%)	$125,113
Total Operating Funds Expended		$6,641,112
Sources of Capital Funds Expended		
Local Funds	(5%)	$94,783
State Funds	(14%)	$261,849
Federal Assistance	(81%)	$1,488,065
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,844,697

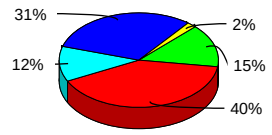
Summary Operating Expenses

Salary, Wages, Benefits	$4,426,563
Materials and Supplies	$1,267,474
Purchased Transportation	$0
Other Operating Expenses	$947,075
Total Operating Expenses	$6,641,112
Reconciling Cash Expenditures	$0

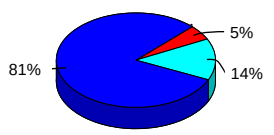
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$1,463,167	$0	$6,107	$375,423	$1,844,697
Demand Response	11	0	$0	$0	$0	$0	$0
Total	48	0	$1,463,167	$0	$6,107	$375,423	$1,844,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended



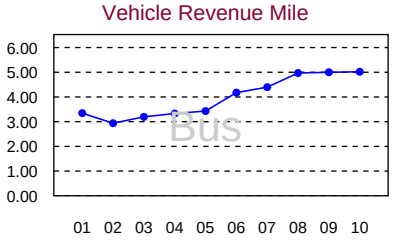
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,038,072	$899,697	$1,844,697	4,148,187	1,202,851	2,984,307	99,418	N/A	37	3.7	37	1.04	0%
Demand Response	$603,040	$80,458	$0	159,113	124,325	25,816	9,845	N/A	11	3.6	11	N/A	0%

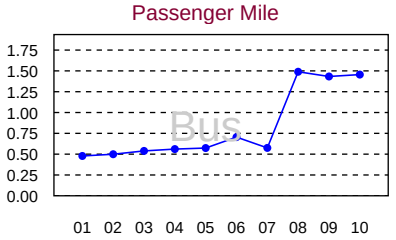
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.02	$60.73	$1.46	$2.02	2.48	30.02
Demand Response	$4.85	$61.25	$3.79	$23.36	0.21	2.62

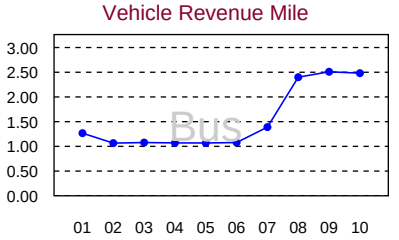
Operating Expense per Vehicle Revenue Mile



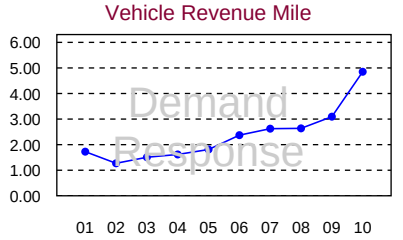
Operating Expenses per Passenger Mile



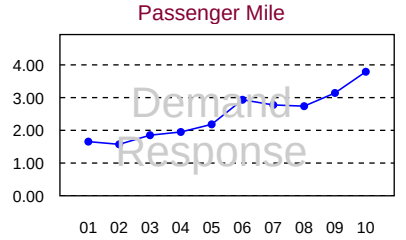
Unlinked Passenger Trips per Vehicle Revenue Mile



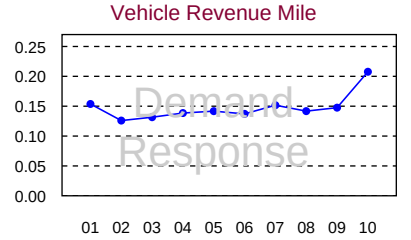
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Petersburg Area Transit (PAT)

ID Number: 3009
www.petersburg-va.org
100 W Washington Street
Petersburg, VA 23803

City Manager: Mr. B. David Canada
(804) 733-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	31,300

Service Consumption

Annual Passenger Miles	1,204,227
Annual Unlinked Trips	584,902
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	1,455
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	372,491
Annual Vehicle Revenue Hours	48,331
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$461,933
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$461,933
Local Funds	(20%)	$518,381
State Funds	(12%)	$315,228
Federal Assistance	(49%)	$1,238,230
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,533,772
Sources of Capital Funds Expended		
Local Funds	(28%)	$759,687
State Funds	(22%)	$587,567
Federal Assistance	(50%)	$1,345,803
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,693,057

Summary Operating Expenses

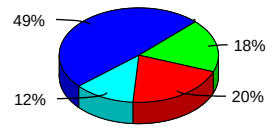
Salary, Wages, Benefits	$1,471,665
Materials and Supplies	$667,250
Purchased Transportation	$0
Other Operating Expenses	$394,857
Total Operating Expenses	$2,533,772

Reconciling Cash Expenditures	$0

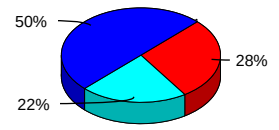
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$2,674,734	$18,323	$2,693,057
Demand Response	5	0	$0	$0	$0	$0	$0
Total	13	0	$0	$0	$2,674,734	$18,323	$2,693,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended



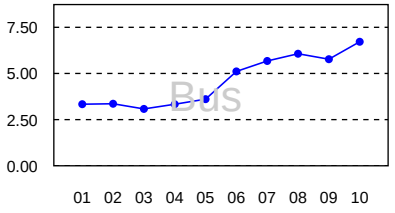
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,310,440	$453,263	$2,693,057	1,150,400	344,000	575,162	38,443	N/A	16	7.1	8	1.00	100%
Demand Response	$223,332	$8,670	$0	53,827	28,491	9,740	9,888	N/A	6	9.7	5	N/A	20%

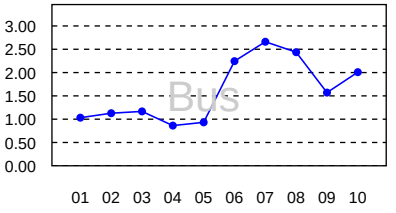
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.72	$60.10	$2.01	$4.02	1.67	14.96
Demand Response	$7.84	$22.59	$4.15	$22.93	0.34	0.99

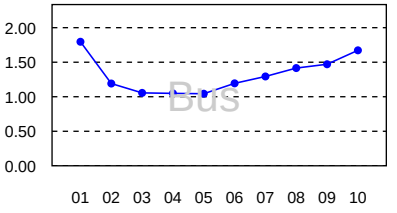
Operating Expense per Vehicle Revenue Mile



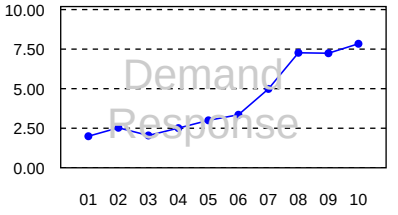
Operating Expenses per Passenger Mile



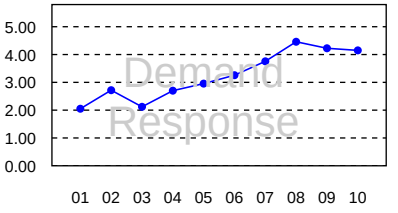
Unlinked Passenger Trips per Vehicle Revenue Mile



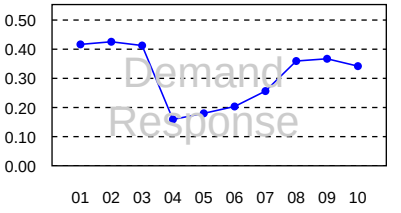
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Lehigh and Northampton Transportation Authority (LANTA)

ID Number: 3010
www.lantabus.com
1060 Lehigh Street
Allentown, PA 18103

Executive Director: Mr. Armando Greco
(610) 435-4052

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	25,082,761
Annual Unlinked Trips	5,902,945
Average Weekday Unlinked Trips	20,308
Average Saturday Unlinked Trips	11,194
Average Sunday Unlinked Trips	2,765

Service Supplied

Annual Vehicle Revenue Miles	6,460,648
Annual Vehicle Revenue Hours	367,837
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	193
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$4,519,350
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$4,519,350
Local Funds	(5%)	$1,492,338
State Funds	(48%)	$13,679,273
Federal Assistance	(31%)	$8,770,720
Other Funds	(1%)	$190,846
Total Operating Funds Expended		$28,652,527
Sources of Capital Funds Expended		
Local Funds	(0%)	$20,999
State Funds	(20%)	$1,375,132
Federal Assistance	(79%)	$5,403,458
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,799,589

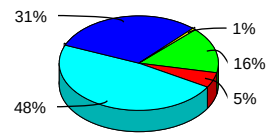
Summary Operating Expenses

Salary, Wages, Benefits	$12,713,670
Materials and Supplies	$4,080,517
Purchased Transportation	$9,944,819
Other Operating Expenses	$1,703,423
Total Operating Expenses	$28,442,429
Reconciling Cash Expenditures	$210,098

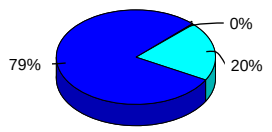
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	$4,156,394	$2,376,239	$113,493	$153,463	$6,799,589
Demand Response	0	95	$0	$0	$0	$0	$0
Total	67	95	$4,156,394	$2,376,239	$113,493	$153,463	$6,799,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



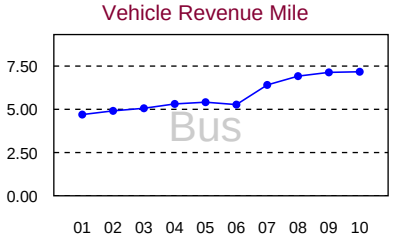
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,974,773	$3,782,378	$6,799,589	20,012,182	2,506,627	5,475,048	194,475	N/A	83	8.0	67	1.57	24%
Demand Response	$10,467,656	$736,972	$0	5,070,579	3,954,021	427,897	173,362	N/A	110	3.7	95	N/A	16%

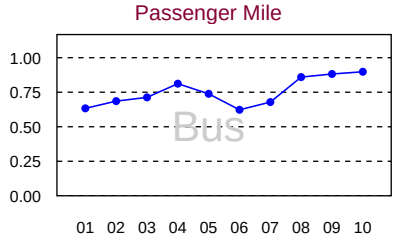
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.17	$92.43	$0.90	$3.28	2.18	28.15
Demand Response	$2.65	$60.38	$2.06	$24.46	0.11	2.47

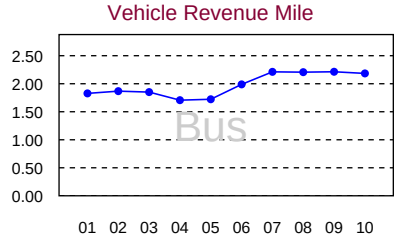
Operating Expense per Vehicle Revenue Mile



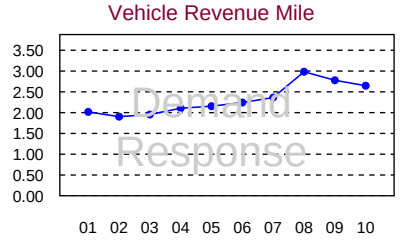
Operating Expenses per Passenger Mile



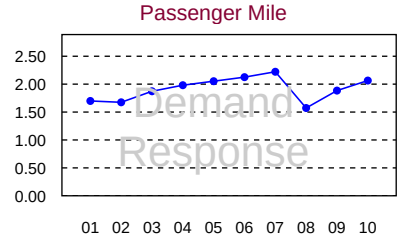
Unlinked Passenger Trips per Vehicle Revenue Mile



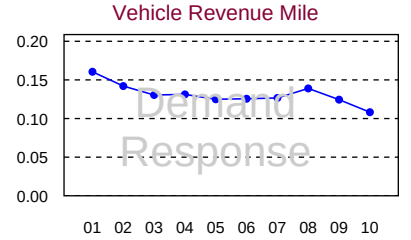
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Altoona Metro Transit (AMTRAN)

ID Number: 3011
www.amtran.org
3301 Fifth Avenue
Altoona, PA 16602-1801

General Manager: Mr. Eric Wolf
(814) 944-4074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,416,407
Annual Unlinked Trips	699,407
Average Weekday Unlinked Trips	2,520
Average Saturday Unlinked Trips	1,089
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	542,498
Annual Vehicle Revenue Hours	42,395
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	71
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$681,809
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$681,809
Local Funds	(3%)	$115,051
State Funds	(48%)	$1,786,023
Federal Assistance	(30%)	$1,136,539
Other Funds	(0%)	$13,226
Total Operating Funds Expended		$3,732,648
Sources of Capital Funds Expended		
Local Funds	(1%)	$29,322
State Funds	(6%)	$146,592
Federal Assistance	(92%)	$2,119,530
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,295,444

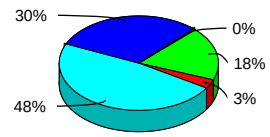
Summary Operating Expenses

Salary, Wages, Benefits	$2,680,389
Materials and Supplies	$509,315
Purchased Transportation	$142,458
Other Operating Expenses	$375,119
Total Operating Expenses	$3,707,281
Reconciling Cash Expenditures	$25,367

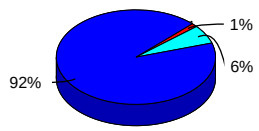
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$109,649	$2,105,921	$79,874	$2,295,444
Demand Response	1	12	$0	$0	$0	$0	$0
Total	22	12	$0	$109,649	$2,105,921	$79,874	$2,295,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended



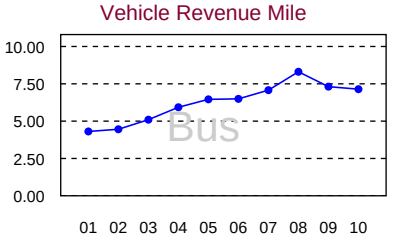
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,540,433	$648,620	$2,295,444	2,358,225	495,867	687,541	38,929	N/A	33	19.5	21	1.75	57%
Demand Response	$166,848	$33,189	$0	58,182	46,631	11,866	3,466	N/A	38	6.0	13	N/A	192%

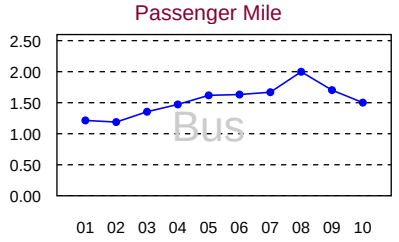
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.14	$90.95	$1.50	$5.15	1.39	17.66
Demand Response	$3.58	$48.14	$2.87	$14.06	0.25	3.42

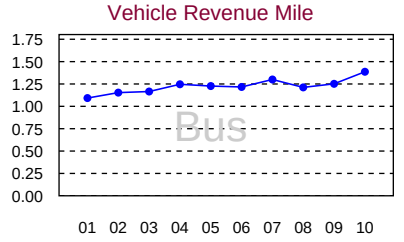
Operating Expense per Vehicle Revenue Mile



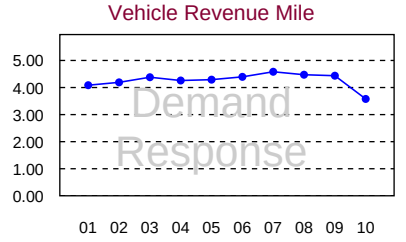
Operating Expenses per Passenger Mile



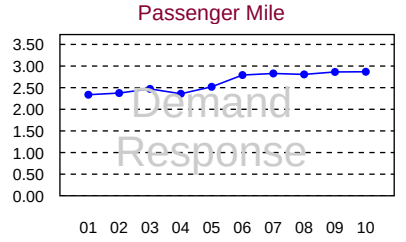
Unlinked Passenger Trips per Vehicle Revenue Mile



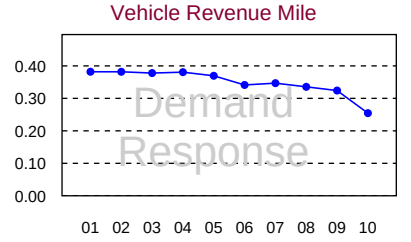
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Cambria County Transit Authority (CamTran)

ID Number: 3012
www.camtranbus.com
726 Central Avenue
Johnstown, PA 15902-2996

Executive Director: Ms. Rose Lucey-Noll
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,203,551
Annual Unlinked Trips	1,282,505
Average Weekday Unlinked Trips	4,379
Average Saturday Unlinked Trips	2,485
Average Sunday Unlinked Trips	1,111

Service Supplied

Annual Vehicle Revenue Miles	1,163,283
Annual Vehicle Revenue Hours	86,158
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	79
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,064,023
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,064,023
Local Funds	(7%)	$532,750
State Funds	(58%)	$4,362,688
Federal Assistance	(18%)	$1,363,767
Other Funds	(3%)	$239,612
Total Operating Funds Expended		$7,562,840
Sources of Capital Funds Expended		
Local Funds	(2%)	$28,555
State Funds	(26%)	$481,575
Federal Assistance	(73%)	$1,350,209
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,860,339

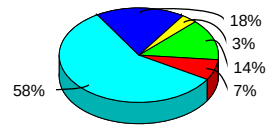
Summary Operating Expenses

Salary, Wages, Benefits	$5,560,535
Materials and Supplies	$1,035,937
Purchased Transportation	$0
Other Operating Expenses	$966,368
Total Operating Expenses	$7,562,840
Reconciling Cash Expenditures	$0

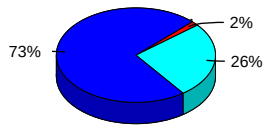
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$1,373,096	$17,370	$344,757	$93,912	$1,829,135
Demand Response	17	0	$0	$0	$0	$0	$0
Inclined Plane	2	0	$0	$31,204	$0	$0	$31,204
Total	51	0	$1,373,096	$48,574	$344,757	$93,912	$1,860,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended



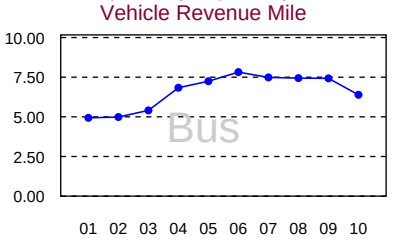
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,347,073	$714,593	$1,829,135	5,030,783	993,246	1,149,854	75,488	N/A	49	4.5	32	1.05	53%
Demand Response	$724,447	$201,705	$0	157,097	166,315	40,466	9,203	N/A	28	1.1	17	N/A	65%
Inclined Plane	$491,320	$147,725	$31,204	15,671	3,722	92,185	1,467	0.3	2	26.0	2	1.00	0%

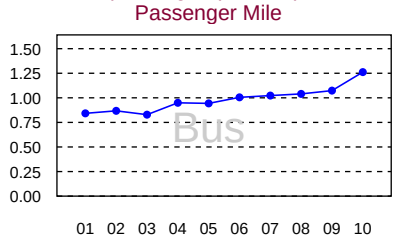
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.39	$84.08	$1.26	$5.52	1.16	15.23
Demand Response	$4.36	$78.72	$4.61	$17.90	0.24	4.40
Inclined Plane	$132.00	$334.91	$31.35	$5.33	24.77	62.84

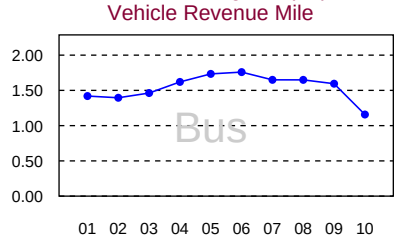
Operating Expense per Vehicle Revenue Mile



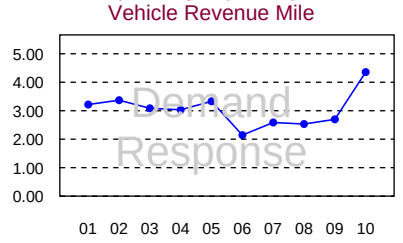
Operating Expenses per Passenger Mile



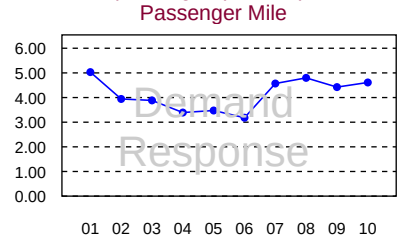
Unlinked Passenger Trips per Vehicle Revenue Mile



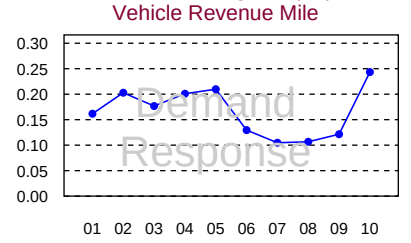
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Erie Metropolitan Transit Authority (the e)

ID Number: 3013
www.ride-the-e.com
127 East 14th Street, P.O. Box 2057
Erie, PA 16512-2057

Executive Director: Mr. Dennis Solensky
(814) 459-4287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	10,814,373
Annual Unlinked Trips	3,213,374
Average Weekday Unlinked Trips	10,986
Average Saturday Unlinked Trips	5,554
Average Sunday Unlinked Trips	1,967

Service Supplied

Annual Vehicle Revenue Miles	2,952,891
Annual Vehicle Revenue Hours	257,263
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	136
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$5,835,454
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$6,345,023
Local Funds	(4%)	$671,495
State Funds	(50%)	$8,389,577
Federal Assistance	(7%)	$1,123,502
Other Funds	(2%)	$398,149
Total Operating Funds Expended		$16,927,746
Sources of Capital Funds Expended		
Local Funds	(1%)	$17,183
State Funds	(22%)	$670,426
Federal Assistance	(77%)	$2,353,201
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,040,810

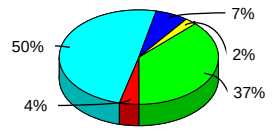
Summary Operating Expenses

Salary, Wages, Benefits	$12,968,439
Materials and Supplies	$2,536,683
Purchased Transportation	$0
Other Operating Expenses	$1,422,624
Total Operating Expenses	$16,927,746
Reconciling Cash Expenditures	$0

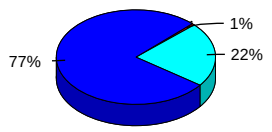
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	$2,253,864	$44,207	$389,907	$0	$2,687,978
Demand Response	61	0	$282,967	$27,313	$42,552	$0	$352,832
Total	123	0	$2,536,831	$71,520	$432,459	$0	$3,040,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



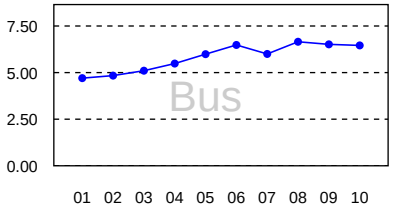
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,930,192	$2,185,648	$2,687,978	9,370,165	1,847,072	2,974,662	151,690	N/A	73	9.3	62	1.88	18%
Demand Response	$4,997,554	$3,649,806	$352,832	1,444,208	1,105,819	238,712	105,573	N/A	63	4.7	61	N/A	3%

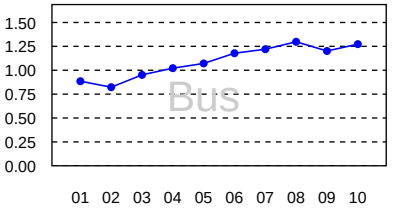
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.46	$78.65	$1.27	$4.01	1.61	19.61
Demand Response	$4.52	$47.34	$3.46	$20.94	0.22	2.26

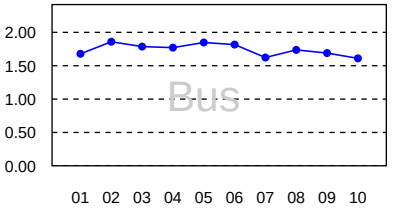
Operating Expense per Vehicle Revenue Mile



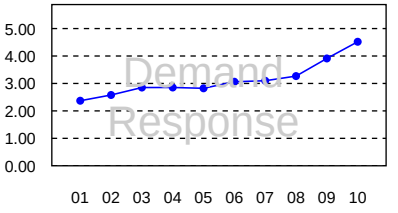
Operating Expenses per Passenger Mile



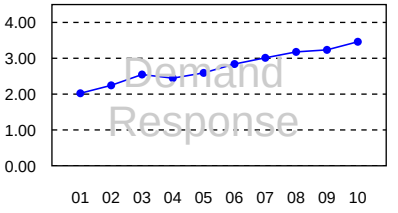
Unlinked Passenger Trips per Vehicle Revenue Mile



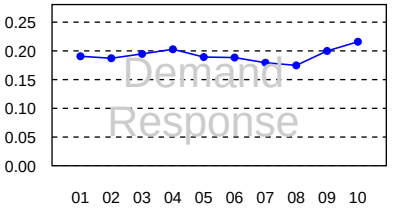
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Capital Area Transit (CAT)

ID Number: 3014
www.cattransit.com
901 North Cameron Street, P.O. Box 1571
Harrisburg, PA 17105

Executive Director: Mr. James Hoffer
(717) 233-5657

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	414,621

Service Consumption

Annual Passenger Miles	17,417,119
Annual Unlinked Trips	2,806,947
Average Weekday Unlinked Trips [2]	10,328
Average Saturday Unlinked Trips [2]	3,723
Average Sunday Unlinked Trips [2]	52

Service Supplied

Annual Vehicle Revenue Miles	3,297,996
Annual Vehicle Revenue Hours	223,842
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	138
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$4,105,779
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$4,105,779
Local Funds	(4%)	$626,875
State Funds	(43%)	$7,536,806
Federal Assistance	(30%)	$5,254,971
Other Funds	(1%)	$108,521
Total Operating Funds Expended		$17,632,952
Sources of Capital Funds Expended		
Local Funds	(1%)	$11,736
State Funds	(59%)	$507,139
Federal Assistance	(40%)	$339,792
Other Funds	(0%)	$0
Total Capital Funds Expended		$858,667

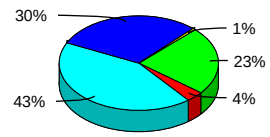
Summary Operating Expenses

Salary, Wages, Benefits	$12,656,046
Materials and Supplies	$2,157,038
Purchased Transportation	$1,467,567
Other Operating Expenses	$1,304,864
Total Operating Expenses	$17,585,515
Reconciling Cash Expenditures	$47,407

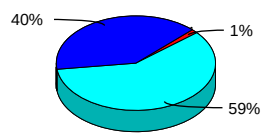
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	2	$0	$62,612	$252,700	$106,776	$422,088
Demand Response	31	11	$417,451	$0	$0	$19,128	$436,579
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Total	96	19	$417,451	$62,612	$252,700	$125,904	$858,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended



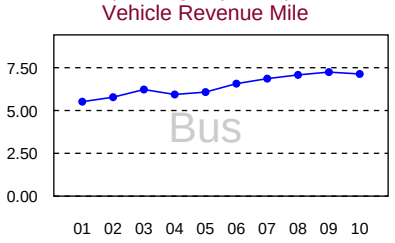
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,066,184	$2,927,095	$422,088	15,345,940	1,831,583	2,611,746	137,873	N/A	80	7.1	67	2.41	19%
Demand Response	$4,391,643	$1,174,935	$436,579	2,030,434	1,425,668	188,869	84,121	N/A	52	4.9	42	N/A	24%
Demand Response - Taxi	$127,688	$3,749	$0	40,745	40,745	6,332	1,848	N/A	6	N/A	6	N/A	0%

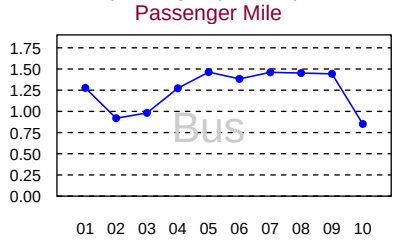
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.13	$94.77	$0.85	$5.00	1.43	18.94
Demand Response	$3.08	$52.21	$2.16	$23.25	0.13	2.25
Demand Response - Taxi	$3.13	$69.10	$3.13	$20.17	0.16	3.43

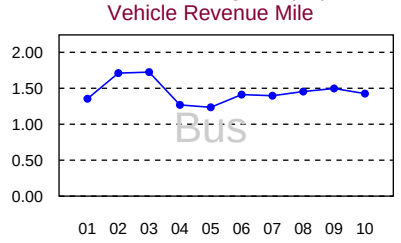
Operating Expense per Vehicle Revenue Mile



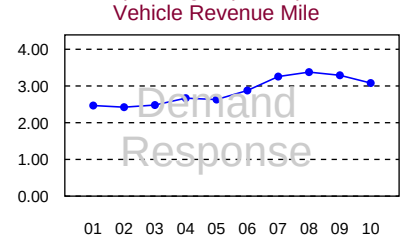
Operating Expenses per Passenger Mile



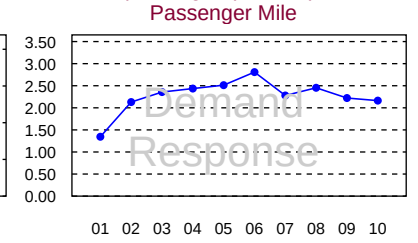
Unlinked Passenger Trips per Vehicle Revenue Mile



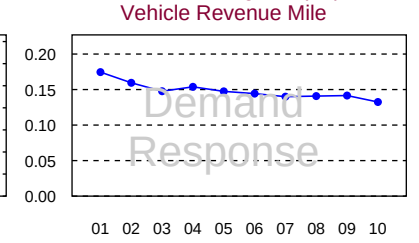
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Luzerne County Transportation Authority (LCTA)

ID Number: 3015
www.lctabus.com
315 Northampton Street
Kingston, PA 18704-5489

Executive Director: Mr. Stanley Strelish
(570) 288-9356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	6,387,900
Annual Unlinked Trips	1,620,144
Average Weekday Unlinked Trips	5,868
Average Saturday Unlinked Trips	2,432
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,777
Annual Vehicle Revenue Hours	78,954
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,018,687
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,018,687
Local Funds	(7%)	$458,464
State Funds	(52%)	$3,393,676
Federal Assistance	(25%)	$1,630,017
Other Funds	(1%)	$49,382
Total Operating Funds Expended		$6,550,226
Sources of Capital Funds Expended		
Local Funds	(2%)	$32,520
State Funds	(15%)	$289,694
Federal Assistance	(83%)	$1,607,674
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,929,888

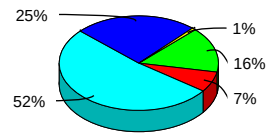
Summary Operating Expenses

Salary, Wages, Benefits	$4,878,948
Materials and Supplies	$881,831
Purchased Transportation	$349,306
Other Operating Expenses	$438,440
Total Operating Expenses	$6,548,525
Reconciling Cash Expenditures	$1,700

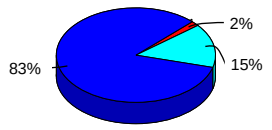
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$1,713,238	$52,594	$20,317	$143,740	$1,929,889
Demand Response	0	12	$0	$0	$0	$0	$0
Total	31	12	$1,713,238	$52,594	$20,317	$143,740	$1,929,889

Sources of Operating Funds Expended



Sources of Capital Funds Expended



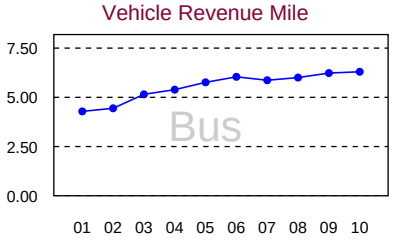
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,186,401	$955,747	$1,929,889	6,286,617	982,260	1,599,615	70,074	N/A	38	7.0	31	1.29	23%
Demand Response	$362,124	$62,940	$0	101,283	119,517	20,529	8,880	N/A	24	N/A	12	N/A	100%

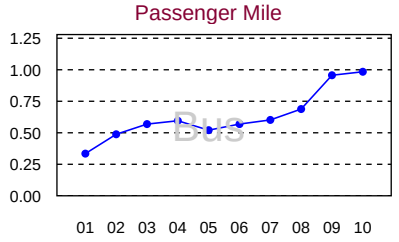
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.30	$88.28	$0.98	$3.87	1.63	22.83
Demand Response	$3.03	$40.78	$3.58	$17.64	0.17	2.31

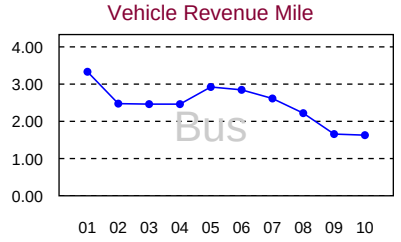
Operating Expense per Vehicle Revenue Mile



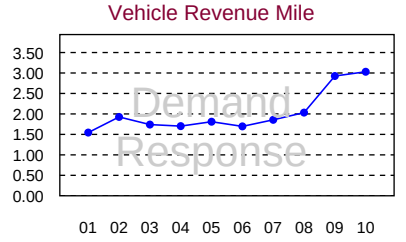
Operating Expenses per Passenger Mile



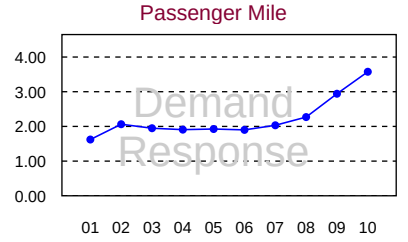
Unlinked Passenger Trips per Vehicle Revenue Mile



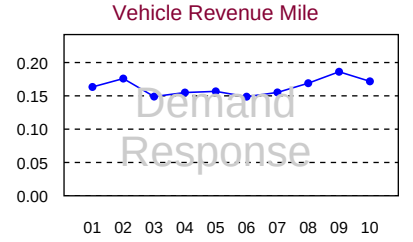
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

Red Rose Transit Authority (RRTA)

ID Number: 3018
www.redrosetransit.com
45 Erick Road
Lancaster, PA 17601

Executive Director: Mr. David Kilmer
(717) 397-5613

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,250,284
Annual Unlinked Trips	2,142,903
Average Weekday Unlinked Trips	7,461
Average Saturday Unlinked Trips	3,763
Average Sunday Unlinked Trips	1,159

Service Supplied

Annual Vehicle Revenue Miles	3,655,170
Annual Vehicle Revenue Hours	255,778
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	113
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,354,964
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$2,354,964
Local Funds	(2%)	$253,768
State Funds	(54%)	$7,894,666
Federal Assistance	(28%)	$4,034,941
Other Funds	(1%)	$132,080
Total Operating Funds Expended		$14,670,419
Sources of Capital Funds Expended		
Local Funds	(2%)	$136,169
State Funds	(12%)	$1,053,632
Federal Assistance	(86%)	$7,525,397
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,715,198

Summary Operating Expenses

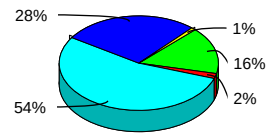
Salary, Wages, Benefits	$6,768,608
Materials and Supplies	$1,480,674
Purchased Transportation	$5,725,713
Other Operating Expenses	$695,424
Total Operating Expenses	$14,670,419

Reconciling Cash Expenditures	$0

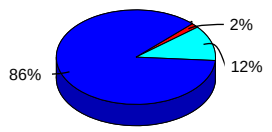
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$344,629	$129,256	$7,555,804	$3,397	$8,033,086
Demand Response	0	56	$682,112	$0	$0	$0	$682,112
Total	35	56	$1,026,741	$129,256	$7,555,804	$3,397	$8,715,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended



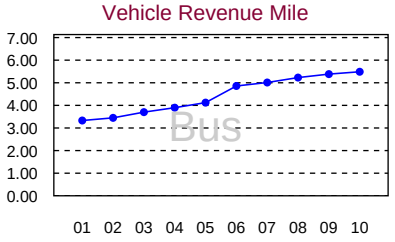
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,234,692	$2,075,532	$8,033,086	7,878,494	1,500,811	1,811,148	109,384	N/A	43	6.6	35	1.40	23%
Demand Response	$6,435,727	$279,432	$682,112	3,371,790	2,154,359	331,755	146,394	N/A	70	4.6	56	N/A	25%

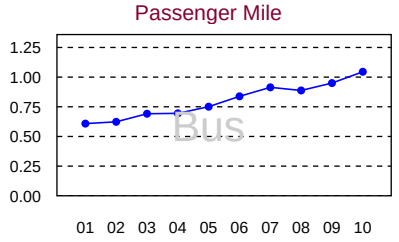
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.49	$75.28	$1.05	$4.55	1.21	16.56
Demand Response	$2.99	$43.96	$1.91	$19.40	0.15	2.27

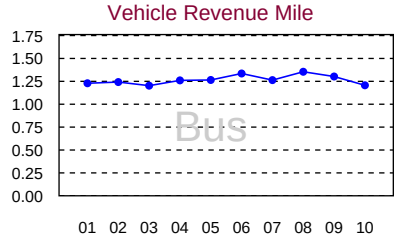
Operating Expense per Vehicle Revenue Mile



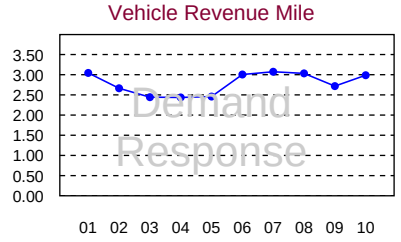
Operating Expenses per Passenger Mile



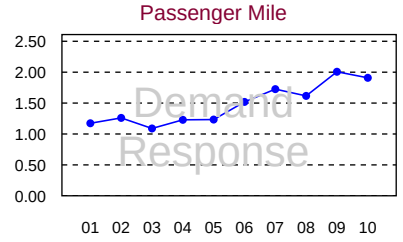
Unlinked Passenger Trips per Vehicle Revenue Mile



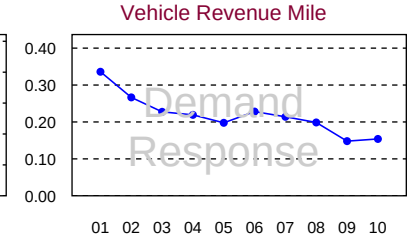
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Manager: Mr. Joseph Casey
(215) 580-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120, 328

Service Area Statistics

Square Miles	869
Population	3,338,230

Service Consumption

Annual Passenger Miles	1,557,532,510
Annual Unlinked Trips	346,884,292
Average Weekday Unlinked Trips	1,156,755
Average Saturday Unlinked Trips	619,638
Average Sunday Unlinked Trips	412,779

Service Supplied

Annual Vehicle Revenue Miles	88,709,283
Annual Vehicle Revenue Hours	6,871,386
Vehicles Operated in Maximum Service	2,343
Vehicles Available for Maximum Service	2,811
Base Period Requirement	1,095

Financial Information

Fare Revenues Earned		$400,096,593
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$400,096,593
Local Funds	(7%)	$79,240,985
State Funds	(52%)	$583,852,358
Federal Assistance	(3%)	$39,493,750
Other Funds	(2%)	$25,829,506
Total Operating Funds Expended		$1,128,513,192
Sources of Capital Funds Expended		
Local Funds	(0%)	$1,414,212
State Funds	(27%)	$116,846,637
Federal Assistance	(72%)	$308,251,723
Other Funds	(0%)	$0
Total Capital Funds Expended		$426,512,572

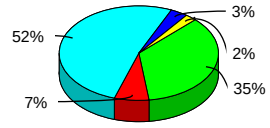
Summary Operating Expenses

Salary, Wages, Benefits	$880,458,200
Materials and Supplies	$90,981,019
Purchased Transportation	$39,035,192
Other Operating Expenses	$64,688,811
Total Operating Expenses	$1,075,163,222
Reconciling Cash Expenditures	$53,349,970

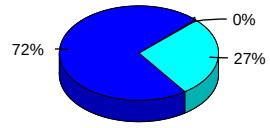
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,222	0	$87,720,030	$7,377,599	$11,292,861	$3,975,220	$110,365,710
Heavy Rail	284	0	$13,750,663	$71,663,633	$23,537,762	$623,141	$109,575,199
Commuter Rail	325	0	$39,934,049	$87,237,146	$49,872,871	$1,809,696	$178,853,762
Light Rail	124	0	$11,221,585	$4,316,548	$2,320,995	$508,530	$18,367,658
Demand Response	0	358	$3,426,873	$4,331,094	$5,816	$155,296	$7,919,079
Trolleybus	30	0	$583,035	$168,700	$653,008	$26,421	$1,431,164
Total	1,985	358	$156,636,235	$175,094,720	$87,683,313	$7,098,304	$426,512,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended



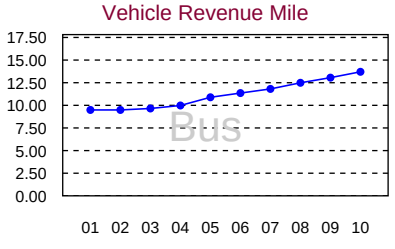
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$550,023,201	$156,535,308	$110,365,710	524,758,452	40,135,736	178,114,894	3,891,604	2.4	1,460	7.7	1,222	1.55	19%
Heavy Rail	$166,097,224	$84,909,232	$109,575,199	422,123,654	16,846,863	95,229,240	864,344	74.9	369	17.7	284	1.46	30%
Commuter Rail	$236,410,333	$121,745,348	$178,853,762	517,990,499	17,494,588	36,805,684	650,543	446.9	360	34.8	325	3.69	11%
Light Rail	$62,804,028	$25,790,879	$18,367,658	70,341,701	3,527,324	29,445,764	377,750	82.4	159	33.3	124	1.38	28%
Demand Response	$47,771,144	$6,182,119	$7,919,079	11,554,772	9,824,523	1,778,334	984,283	N/A	425	2.5	358	N/A	19%
Trolleybus	$12,057,292	$4,933,707	$1,431,164	10,763,432	880,249	5,510,376	102,862	30.6	38	2.0	30	1.32	27%

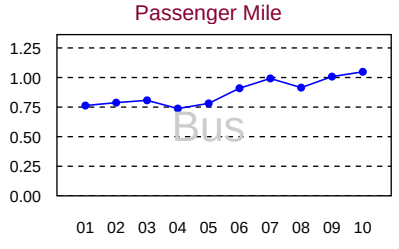
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.70	$141.34	$1.05	$3.09	4.44	45.77
Heavy Rail	$9.86	$192.17	$0.39	$1.74	5.65	110.18
Commuter Rail	$13.51	$363.40	$0.46	$6.42	2.10	56.58
Light Rail	$17.81	$166.26	$0.89	$2.13	8.35	77.95
Demand Response	$4.86	$48.53	$4.13	$26.86	0.18	1.81
Trolleybus	$13.70	$117.22	$1.12	$2.19	6.26	53.57

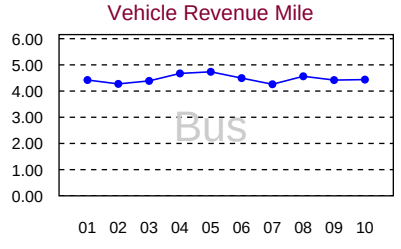
Operating Expense per Vehicle Revenue Mile



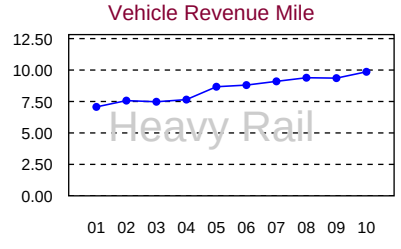
Operating Expenses per Passenger Mile



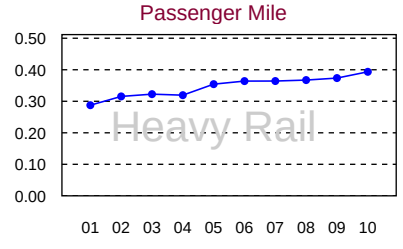
Unlinked Passenger Trips per Vehicle Revenue Mile



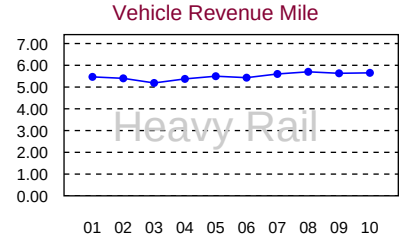
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Port Authority of Allegheny County (Port Authority)

ID Number: 3022
www.portauthority.org
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Chief Executive Officer: Mr. Stephen Bland
(412) 566-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	284,892,472
Annual Unlinked Trips	66,145,567
Average Weekday Unlinked Trips	225,846
Average Saturday Unlinked Trips	98,245
Average Sunday Unlinked Trips	57,626

Service Supplied

Annual Vehicle Revenue Miles	36,790,137
Annual Vehicle Revenue Hours	2,587,194
Vehicles Operated in Maximum Service	1,168
Vehicles Available for Maximum Service	1,333
Base Period Requirement	375

Financial Information

Fare Revenues Earned		$89,227,611
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$89,227,611
Local Funds	(8%)	$30,249,164
State Funds	(61%)	$226,300,323
Federal Assistance	(6%)	$22,311,922
Other Funds	(1%)	$2,813,042
Total Operating Funds Expended		$370,902,062
Sources of Capital Funds Expended		
Local Funds	(4%)	$6,279,913
State Funds	(43%)	$73,581,593
Federal Assistance	(53%)	$91,792,074
Other Funds	(0%)	$0
Total Capital Funds Expended		$171,653,580

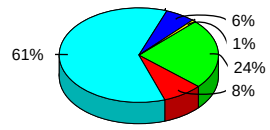
Summary Operating Expenses

Salary, Wages, Benefits	$270,380,211
Materials and Supplies	$41,405,099
Purchased Transportation	$33,906,967
Other Operating Expenses	$20,911,645
Total Operating Expenses	$366,603,922
Reconciling Cash Expenditures	$4,298,140

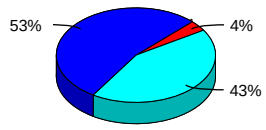
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	723	0	$39,560,255	$8,284,046	$4,834,235	$6,789,435	$59,467,971
Light Rail	51	0	$4,345,611	$48,838,434	$58,796,030	$205,534	$112,185,609
Demand Response	0	390	$0	$0	$0	$0	$0
Inclined Plane	2	2	$0	$0	$0	$0	$0
Total	776	392	$43,905,866	$57,122,480	$63,630,265	$6,994,969	$171,653,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



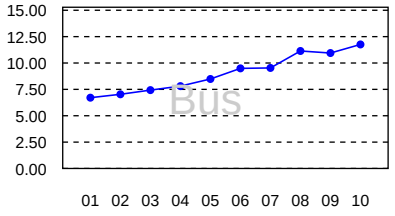
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$281,718,535	$70,059,594	$59,467,971	238,886,593	23,958,784	56,367,910	1,744,670	56.5	847	7.5	723	2.01	17%
Light Rail	$50,135,809	$7,915,403	$112,185,609	33,623,408	1,865,716	7,006,477	139,905	47.4	80	18.4	51	4.64	57%
Demand Response	$33,826,442	$9,851,570	$0	12,236,402	10,928,385	1,651,372	689,849	N/A	402	4.9	390	N/A	3%
Inclined Plane	$923,136	$1,401,044	$0	146,069	37,252	1,119,808	12,770	0.5	4	136.5	4	1.00	0%

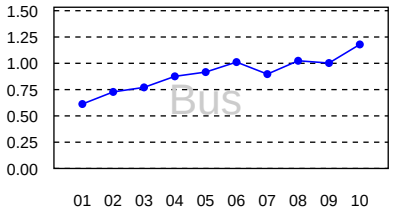
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.76	$161.47	$1.18	$5.00	2.35	32.31
Light Rail	$26.87	$358.36	$1.49	$7.16	3.76	50.08
Demand Response	$3.10	$49.03	$2.76	$20.48	0.15	2.39
Inclined Plane	$24.78	$72.29	$6.32	$0.82	30.06	87.69

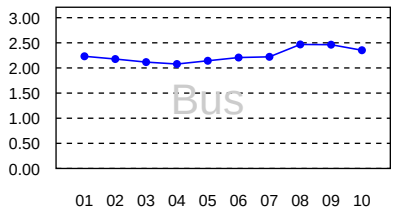
Operating Expense per Vehicle Revenue Mile



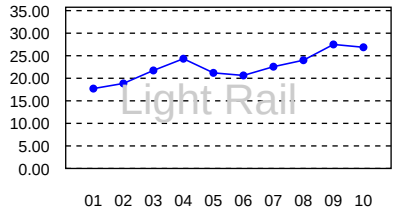
Operating Expenses per Passenger Mile



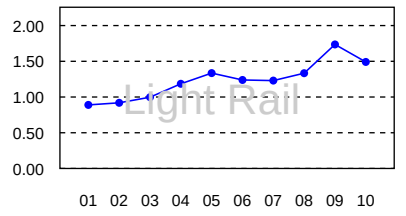
Unlinked Passenger Trips per Vehicle Revenue Mile



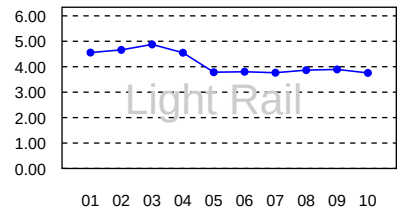
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Beaver County Transit Authority (BCTA)

ID Number: 3023
www.bcta.com
200 West Washington Street
Rochester, PA 15074-2235

General Manager: Ms. Mary Morandini
(724) 728-4255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	171,673

Service Consumption

Annual Passenger Miles	12,338,530
Annual Unlinked Trips	935,782
Average Weekday Unlinked Trips	3,392
Average Saturday Unlinked Trips	1,342
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,378,655
Annual Vehicle Revenue Hours	87,536
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	51
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$2,124,278
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$2,124,278
Local Funds	(5%)	$288,266
State Funds	(55%)	$3,402,714
Federal Assistance	(6%)	$353,542
Other Funds	(0%)	$2,219
Total Operating Funds Expended		$6,171,019
Sources of Capital Funds Expended		
Local Funds	(2%)	$12,948
State Funds	(31%)	$231,612
Federal Assistance	(67%)	$501,021
Other Funds	(0%)	$0
Total Capital Funds Expended		$745,581

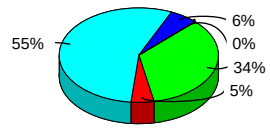
Summary Operating Expenses

Salary, Wages, Benefits	$3,988,987
Materials and Supplies	$1,158,157
Purchased Transportation	$0
Other Operating Expenses	$1,023,875
Total Operating Expenses	$6,171,019
Reconciling Cash Expenditures	$0

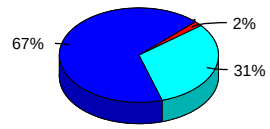
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$36,586	$232,032	$147,994	$416,612
Demand Response	19	0	$328,969	$0	$0	$0	$328,969
Total	39	0	$328,969	$36,586	$232,032	$147,994	$745,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



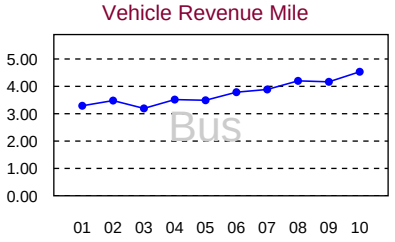
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,047,356	$1,257,605	$416,612	11,520,268	892,844	840,856	54,872	10.1	26	5.0	20	1.82	30%
Demand Response	$2,123,663	$866,673	$328,969	818,262	485,811	94,926	32,664	N/A	25	4.9	19	N/A	32%

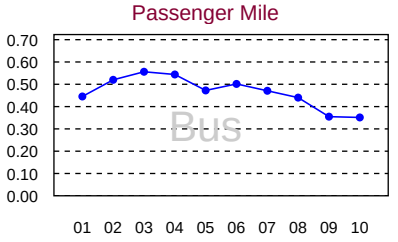
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.53	$73.76	$0.35	$4.81	0.94	15.32
Demand Response	$4.37	$65.02	$2.60	$22.37	0.20	2.91

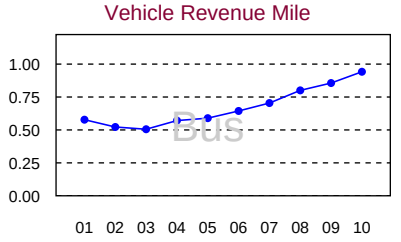
Operating Expense per Vehicle Revenue Mile



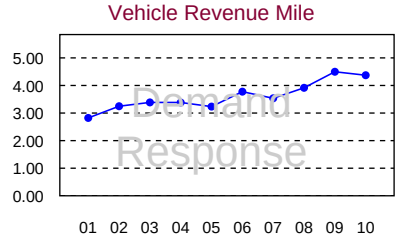
Operating Expenses per Passenger Mile



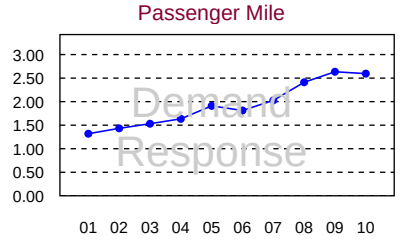
Unlinked Passenger Trips per Vehicle Revenue Mile



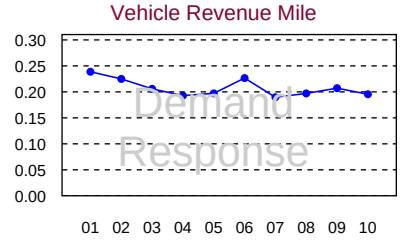
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Berks Area Reading Transportation Authority (BARTA)

ID Number: 3024
www.bartabus.com
1700 North 11th Street
Reading, PA 19604-1599

Executive Director: Mr. Dennis Louwerse
(610) 921-0605

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	373,638

Service Consumption

Annual Passenger Miles	9,684,347
Annual Unlinked Trips	3,151,583
Average Weekday Unlinked Trips	11,058
Average Saturday Unlinked Trips	6,591
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,771,536
Annual Vehicle Revenue Hours	212,649
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	112
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$3,097,022
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$3,097,022
Local Funds	(3%)	$378,887
State Funds	(53%)	$7,227,389
Federal Assistance	(19%)	$2,589,744
Other Funds	(2%)	$256,631
Total Operating Funds Expended		$13,549,673
Sources of Capital Funds Expended		
Local Funds	(1%)	$33,828
State Funds	(14%)	$561,000
Federal Assistance	(85%)	$3,314,785
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,909,613

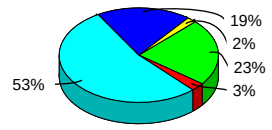
Summary Operating Expenses

Salary, Wages, Benefits	$8,790,048
Materials and Supplies	$1,619,985
Purchased Transportation	$1,366,361
Other Operating Expenses	$1,759,500
Total Operating Expenses	$13,535,894
Reconciling Cash Expenditures	$13,779

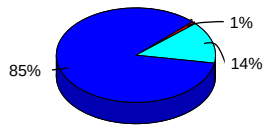
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$2,848,462	$77,496	$673,239	$25,681	$3,624,878
Demand Response	31	21	$232,565	$38,854	$0	$13,316	$284,735
Total	75	21	$3,081,027	$116,350	$673,239	$38,997	$3,909,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended



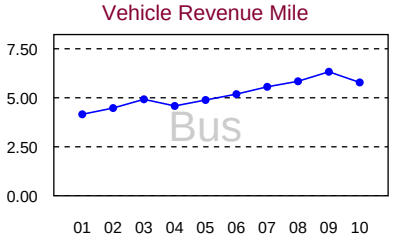
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,552,931	$2,413,027	$3,624,878	7,911,835	1,479,211	2,908,763	125,398	N/A	53	4.2	44	1.38	20%
Demand Response	$4,982,963	$683,995	$284,735	1,772,512	1,292,325	242,820	87,251	N/A	59	4.2	52	N/A	13%

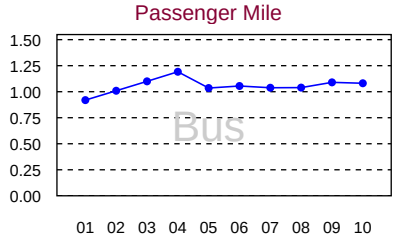
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$68.21	$1.08	$2.94	1.97	23.20
Demand Response	$3.86	$57.11	$2.81	$20.52	0.19	2.78

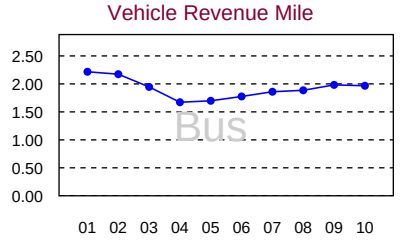
Operating Expense per Vehicle Revenue Mile



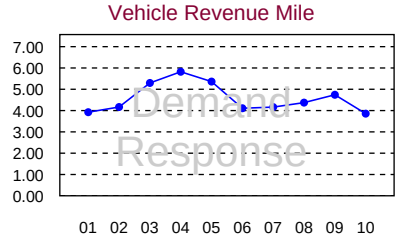
Operating Expenses per Passenger Mile



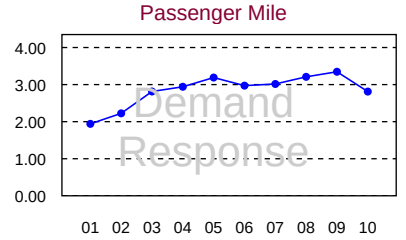
Unlinked Passenger Trips per Vehicle Revenue Mile



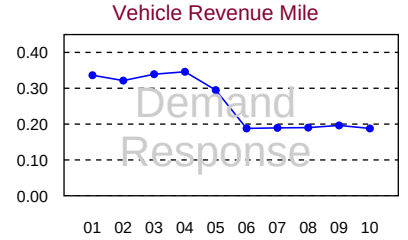
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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County of Lackawanna Transit System (COLTS)

ID Number: 3025
www.coltsbus.com
North South Road
Scranton, PA 18504-1410

Executive Director: Mr. Robert Fiume
(570) 346-2061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	8,461,717
Annual Unlinked Trips	1,736,401
Average Weekday Unlinked Trips	6,244
Average Saturday Unlinked Trips	2,706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,172,356
Annual Vehicle Revenue Hours	93,355
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$911,778
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$911,778
Local Funds	(7%)	$489,479
State Funds	(72%)	$5,097,387
Federal Assistance	(6%)	$423,212
Other Funds	(2%)	$124,001
Total Operating Funds Expended		$7,045,857
Sources of Capital Funds Expended		
Local Funds	(3%)	$5,360
State Funds	(20%)	$33,547
Federal Assistance	(77%)	$128,622
Other Funds	(0%)	$0
Total Capital Funds Expended		$167,529

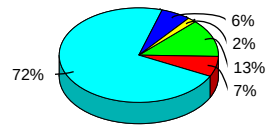
Summary Operating Expenses

Salary, Wages, Benefits	$4,682,968
Materials and Supplies	$995,618
Purchased Transportation	$606,622
Other Operating Expenses	$760,649
Total Operating Expenses	$7,045,857
Reconciling Cash Expenditures	$0

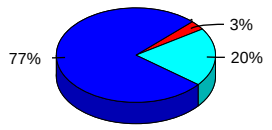
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	$123,478	$0	$30,926	$13,125	$167,529
Demand Response	0	5	$0	$0	$0	$0	$0
Total	24	8	$123,478	$0	$30,926	$13,125	$167,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



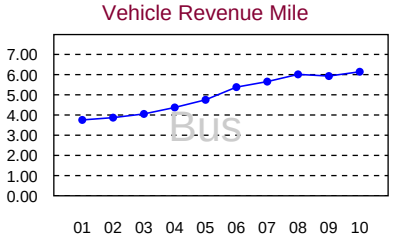
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,861,183	$901,030	$167,529	8,408,684	1,117,277	1,727,289	89,516	N/A	35	8.9	27	1.00	30%
Demand Response	$184,674	$10,748	$0	53,033	55,079	9,112	3,839	N/A	8	1.8	5	N/A	60%

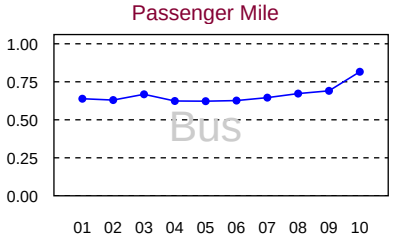
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$76.65	$0.82	$3.97	1.55	19.30
Demand Response	$3.35	$48.10	$3.48	$20.27	0.17	2.37

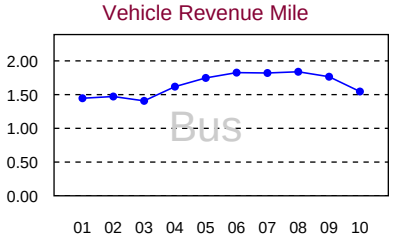
Operating Expense per Vehicle Revenue Mile



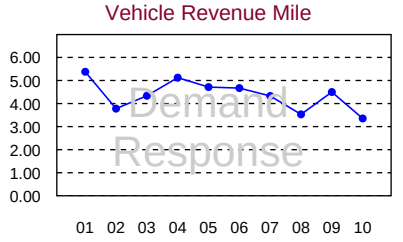
Operating Expenses per Passenger Mile



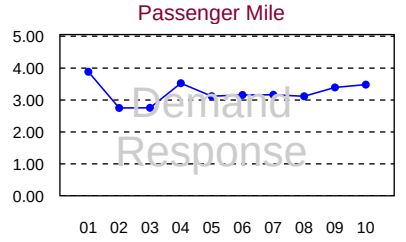
Unlinked Passenger Trips per Vehicle Revenue Mile



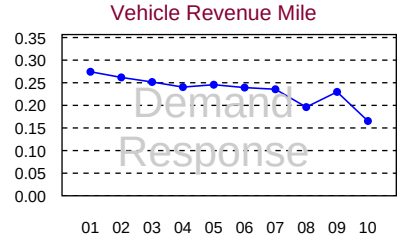
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Williamsport Bureau of Transportation (RVT)

ID Number: 3026
www.rideRVT.com
1500 West Third Street
Williamsport, PA 17701

General Manager: Mr. William Nichols, Jr.
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	6,269,430
Annual Unlinked Trips	1,297,001
Average Weekday Unlinked Trips	4,469
Average Saturday Unlinked Trips	3,000
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	846,409
Annual Vehicle Revenue Hours	55,986
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	29
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$805,854
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$805,854
Local Funds	(5%)	$249,191
State Funds	(63%)	$2,973,861
Federal Assistance	(11%)	$500,000
Other Funds	(4%)	$169,132
Total Operating Funds Expended		$4,698,038
Sources of Capital Funds Expended		
Local Funds	(3%)	$207,098
State Funds	(24%)	$1,859,065
Federal Assistance	(73%)	$5,680,706
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,746,869

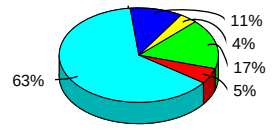
Summary Operating Expenses

Salary, Wages, Benefits	$2,932,272
Materials and Supplies	$857,466
Purchased Transportation	$19,718
Other Operating Expenses	$888,582
Total Operating Expenses	$4,698,038
Reconciling Cash Expenditures	$0

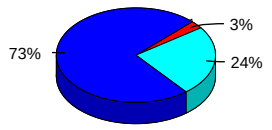
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$172,647	$77,853	$7,481,632	$14,737	$7,746,869
Demand Response	0	2	$0	$0	$0	$0	$0
Total	23	2	$172,647	$77,853	$7,481,632	$14,737	$7,746,869

Sources of Operating Funds Expended



Sources of Capital Funds Expended



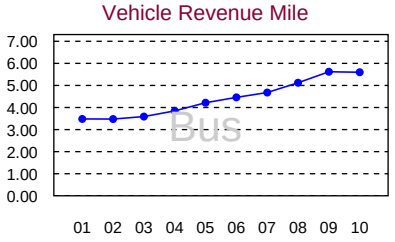
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,676,348	$800,798	$7,746,869	6,258,410	835,389	1,295,737	55,464	N/A	27	9.4	23	0.90	17%
Demand Response	$21,690	$5,056	$0	11,020	11,020	1,264	522	N/A	2	N/A	2	N/A	0%

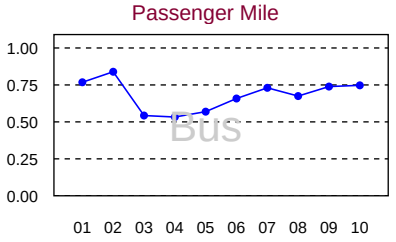
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.60	$84.31	$0.75	$3.61	1.55	23.36
Demand Response	$1.97	$41.55	$1.97	$17.16	0.11	2.42

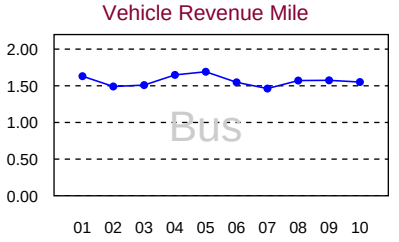
Operating Expense per Vehicle Revenue Mile



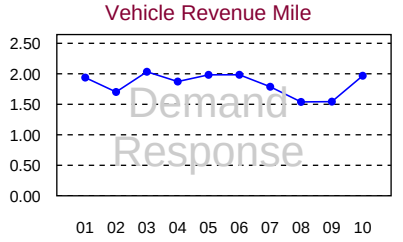
Operating Expenses per Passenger Mile



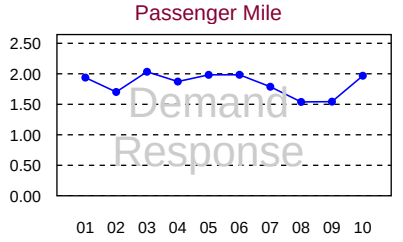
Unlinked Passenger Trips per Vehicle Revenue Mile



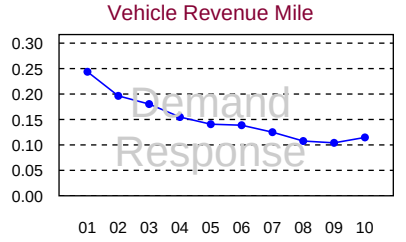
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:37 PM

York County Transportation Authority (rabbittransit)

ID Number: 3027
www.rabbittransit.org
1230 Roosevelt Avenue
York, PA 17404

Executive Director: Mr. Richard Farr
(717) 846-5562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	8,705,049
Annual Unlinked Trips	1,597,574
Average Weekday Unlinked Trips [2]	5,568
Average Saturday Unlinked Trips [2]	2,567
Average Sunday Unlinked Trips [2]	1,290

Service Supplied

Annual Vehicle Revenue Miles	3,019,178
Annual Vehicle Revenue Hours	212,706
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	132
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$5,895,650
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$5,895,650
Local Funds	(2%)	$297,861
State Funds	(22%)	$2,646,107
Federal Assistance	(26%)	$3,104,578
Other Funds	(0%)	$40,044
Total Operating Funds Expended		$11,984,240
Sources of Capital Funds Expended		
Local Funds	(1%)	$60,034
State Funds	(40%)	$3,205,841
Federal Assistance	(59%)	$4,699,549
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,965,424

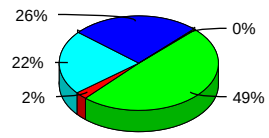
Summary Operating Expenses

Salary, Wages, Benefits	$7,143,217
Materials and Supplies	$1,687,752
Purchased Transportation	$1,449,297
Other Operating Expenses	$1,587,967
Total Operating Expenses	$11,868,233
Reconciling Cash Expenditures	$116,007

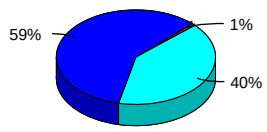
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	7	$245,175	$778,325	$6,805,068	$62,856	$7,891,424
Demand Response	35	42	$74,000	$0	$0	$0	$74,000
Demand Response - Taxi	0	5	$0	$0	$0	$0	$0
Vanpool	0	2	$0	$0	$0	$0	$0
Total	64	56	$319,175	$778,325	$6,805,068	$62,856	$7,965,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



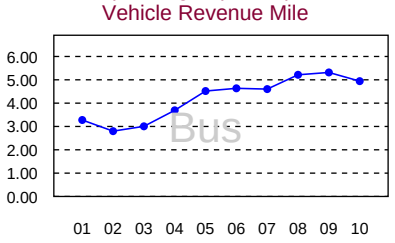
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,623,361	$1,458,675	$7,891,424	5,485,523	1,542,572	1,397,156	116,217	N/A	43	6.7	36	2.00	19%
Demand Response	$4,072,681	$4,277,340	$74,000	2,510,874	1,352,624	186,707	92,209	N/A	82	3.4	77	N/A	6%
Demand Response - Taxi	$136,083	$128,435	$0	57,333	68,594	3,437	3,367	N/A	5	N/A	5	N/A	0%
Vanpool	$36,108	$31,200	$0	651,319	55,388	10,274	913	N/A	2	3.0	2	N/A	0%

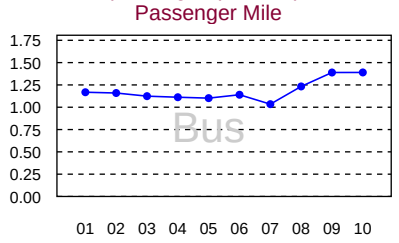
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.94	$65.60	$1.39	$5.46	0.91	12.02
Demand Response	$3.01	$44.17	$1.62	$21.81	0.14	2.02
Demand Response - Taxi	$1.98	$40.42	$2.37	$39.59	0.05	1.02
Vanpool	$0.65	$39.55	$0.06	$3.51	0.19	11.25

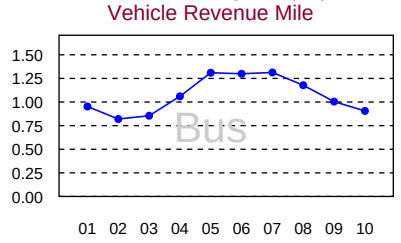
Operating Expense per Vehicle Revenue Mile



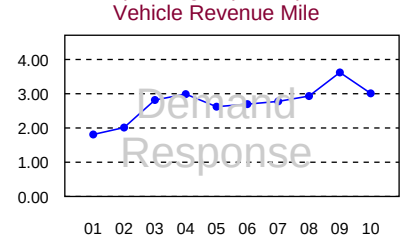
Operating Expenses per Passenger Mile



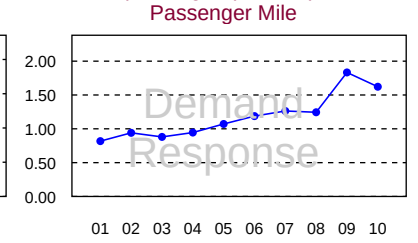
Unlinked Passenger Trips per Vehicle Revenue Mile



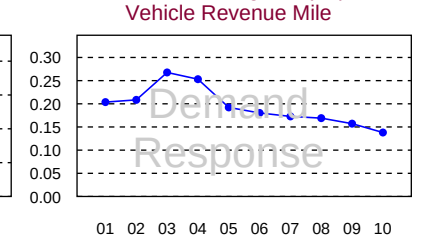
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Washington Metropolitan Area Transit Authority (WMATA)

ID Number: 3030
www.WMATA.com
600 Fifth Street, N.W.
Washington, DC 20001

General Manager: Mr. Richard Sarles
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,055,177,065
Annual Unlinked Trips	418,125,650
Average Weekday Unlinked Trips [2]	1,403,383
Average Saturday Unlinked Trips [2]	698,311
Average Sunday Unlinked Trips [2]	448,269

Service Supplied

Annual Vehicle Revenue Miles	128,074,349
Annual Vehicle Revenue Hours	8,369,269
Vehicles Operated in Maximum Service	3,201
Vehicles Available for Maximum Service	3,704
Base Period Requirement	920

Financial Information

Fare Revenues Earned		$600,669,889
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$600,669,889
Local Funds	(27%)	$411,355,909
State Funds	(17%)	$262,998,040
Federal Assistance	(3%)	$41,787,000
Other Funds	(13%)	$189,158,978
Total Operating Funds Expended		$1,505,969,816
Sources of Capital Funds Expended		
Local Funds	(23%)	$103,131,523
State Funds	(11%)	$47,783,057
Federal Assistance	(66%)	$293,056,828
Other Funds	(0%)	$0
Total Capital Funds Expended		$443,971,408

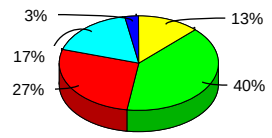
Summary Operating Expenses

Salary, Wages, Benefits	$1,002,368,170
Materials and Supplies	$139,780,061
Purchased Transportation	$104,032,291
Other Operating Expenses	$196,740,741
Total Operating Expenses	$1,442,921,263
Reconciling Cash Expenditures	$63,048,553

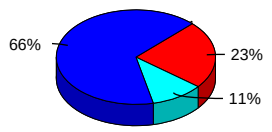
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,242	38	$137,864,596	$3,604,128	$41,629,643	$91,358	$183,189,725
Heavy Rail	850	0	$21,012,695	$188,428,632	$45,766,270	$421,463	$255,629,060
Demand Response	0	708	$5,152,622	$0	$0	$0	$5,152,622
Demand Response - Taxi	0	363	$0	$0	$0	$0	$0
Total	2,092	1,109	$164,029,913	$192,032,760	$87,395,913	$512,821	$443,971,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



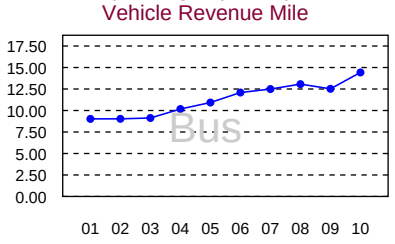
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$557,452,749	$108,559,690	$183,189,725	399,962,450	38,640,878	128,443,887	3,629,147	75.8	1,495	7.7	1,280	2.36	17%
Heavy Rail	$787,299,552	$487,832,729	$255,629,060	1,635,967,269	66,699,259	287,304,340	2,653,498	211.8	1,106	19.9	850	2.15	30%
Demand Response	$84,189,600	$3,766,701	$5,152,622	16,532,675	20,019,540	2,121,847	1,951,274	N/A	740	3.0	708	N/A	5%
Demand Response - Taxi	$13,979,362	$510,769	$0	2,714,671	2,714,672	255,576	135,350	N/A	363	N/A	363	N/A	0%

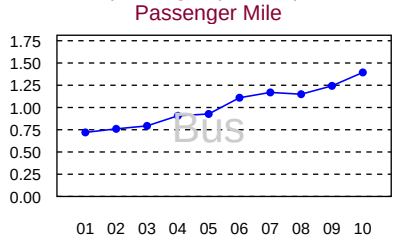
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.43	$153.60	$1.39	$4.34	3.32	35.39
Heavy Rail	$11.80	$296.70	$0.48	$2.74	4.31	108.27
Demand Response	$4.21	$43.15	$5.09	$39.68	0.11	1.09
Demand Response - Taxi	$5.15	$103.28	$5.15	$54.70	0.09	1.89

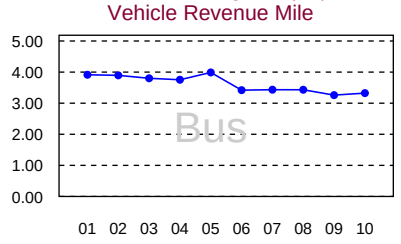
Operating Expense per Vehicle Revenue Mile



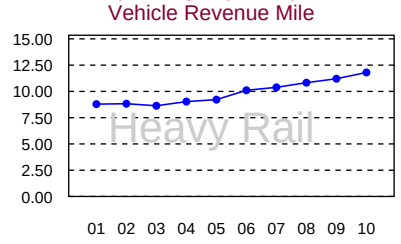
Operating Expenses per Passenger Mile



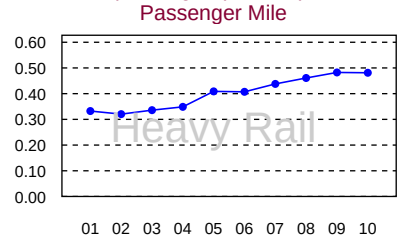
Unlinked Passenger Trips per Vehicle Revenue Mile



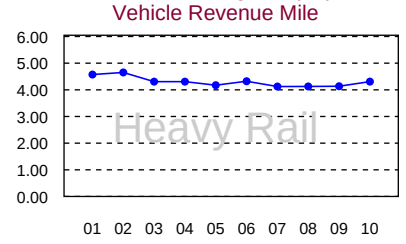
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Maryland Transit Administration (MTA)

ID Number: 3034
www.mtamaryland.com
6 St. Paul Street
Baltimore, MD 21202-1614

Administrator: Mr. Ralign Wells
(410) 767-3943

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 173, 221, 224, 324
	324

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	774,575,600
Annual Unlinked Trips	104,190,623
Average Weekday Unlinked Trips [2]	354,873
Average Saturday Unlinked Trips [2]	156,196
Average Sunday Unlinked Trips [2]	94,386

Service Supplied

Annual Vehicle Revenue Miles	48,356,599
Annual Vehicle Revenue Hours	3,326,249
Vehicles Operated in Maximum Service	1,310
Vehicles Available for Maximum Service	1,752
Base Period Requirement	430

Financial Information

Fare Revenues Earned		$133,127,901
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$133,127,900
Local Funds	(0%)	$0
State Funds	(65%)	$373,174,510
Federal Assistance	(11%)	$63,774,646
Other Funds	(1%)	$6,103,365
Total Operating Funds Expended		$576,180,421
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(30%)	$79,657,982
Federal Assistance	(70%)	$186,997,860
Other Funds	(0%)	$0
Total Capital Funds Expended		$266,655,842

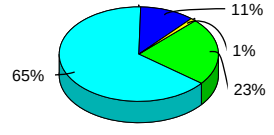
Summary Operating Expenses

Salary, Wages, Benefits	$285,789,746
Materials and Supplies	$54,432,554
Purchased Transportation	$173,034,781
Other Operating Expenses	$57,506,164
Total Operating Expenses	$570,763,245
Reconciling Cash Expenditures	$5,417,179

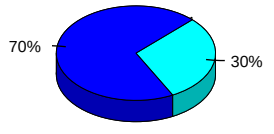
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	557	175	$66,398,425	$8,316,170	$16,726,789	$1,380,206	$92,821,590
Heavy Rail	54	0	$585,752	$32,154,403	$16,807,878	$0	$49,548,033
Commuter Rail	0	132	$24,833,101	$5,741,726	$44,356,455	$0	$74,931,282
Demand Response	41	281	$5,533,527	$399,639	$1,267,072	$0	$7,200,238
Light Rail	38	0	$2,934,073	$27,840,648	$2,230,145	$9,149,832	$42,154,698
Demand Response - Taxi	0	32	$0	$0	$0	$0	$0
Total	690	620	$100,284,878	$74,452,586	$81,388,339	$10,530,038	$266,655,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended



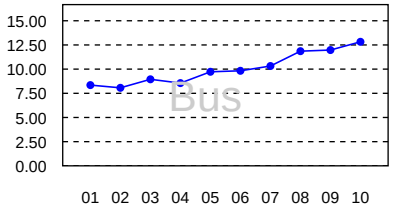
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$310,969,003	$73,697,414	$92,821,590	397,780,499	24,248,825	73,171,987	1,896,570	31.0	954	7.0	732	2.41	30%
Heavy Rail	$53,537,291	$11,468,806	$49,548,033	57,275,511	4,480,709	13,363,903	183,616	29.4	100	25.4	54	1.29	85%
Commuter Rail	$107,635,184	$39,642,797	$74,931,282	254,516,576	5,008,185	8,095,577	124,645	400.4	186	22.9	132	1.70	41%
Demand Response	$54,976,155	$1,306,155	$7,200,238	9,213,717	10,167,714	1,209,274	886,314	N/A	427	4.3	322	N/A	33%
Light Rail	$39,400,273	$7,012,729	$42,154,698	54,517,456	3,179,325	8,070,249	159,693	57.6	53	16.3	38	1.36	39%
Demand Response - Taxi	$4,245,339	$0	$0	1,271,841	1,271,841	279,633	75,411	N/A	32	N/A	32	N/A	0%

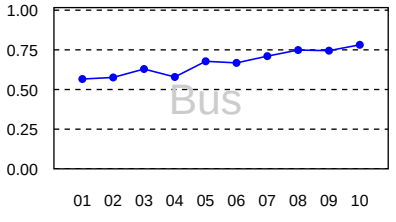
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.82	$163.96	$0.78	$4.25	3.02	38.58
Heavy Rail	$11.95	$291.57	$0.93	$4.01	2.98	72.78
Commuter Rail	$21.49	$863.53	$0.42	$13.30	1.62	64.95
Demand Response	$5.41	$62.03	$5.97	$45.46	0.12	1.36
Light Rail	$12.39	$246.73	$0.72	$4.88	2.54	50.54
Demand Response - Taxi	$3.34	$56.30	$3.34	$15.18	0.22	3.71

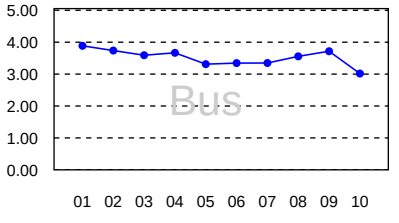
Operating Expense per Vehicle Revenue Mile



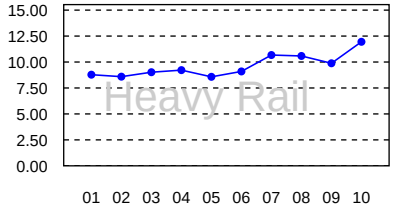
Operating Expenses per Passenger Mile



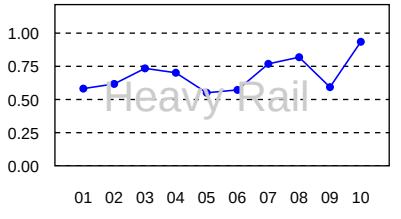
Unlinked Passenger Trips per Vehicle Revenue Mile



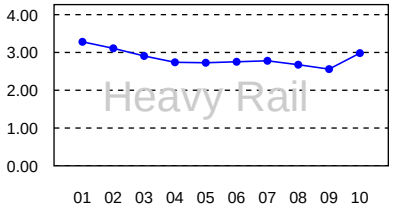
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

ID Number: 3035
www.ovrta.org
21 South Huron Street
Wheeling, WV 26003

Executive Director: Mr. Thomas Hvizdos
(304) 232-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,133,696
Annual Unlinked Trips	406,752
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	1,140
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	723,580
Annual Vehicle Revenue Hours	57,734
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$397,423
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$397,423
Local Funds	(41%)	$1,413,503
State Funds	(4%)	$120,464
Federal Assistance	(33%)	$1,129,976
Other Funds	(11%)	$373,706
Total Operating Funds Expended		$3,435,072
Sources of Capital Funds Expended		
Local Funds	(2%)	$25,762
State Funds	(18%)	$310,350
Federal Assistance	(80%)	$1,349,021
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,685,133

Summary Operating Expenses

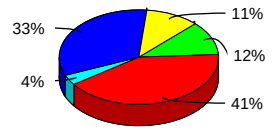
Salary, Wages, Benefits	$2,329,928
Materials and Supplies	$444,094
Purchased Transportation	$0
Other Operating Expenses	$660,693
Total Operating Expenses	$3,434,715

Reconciling Cash Expenditures	$357

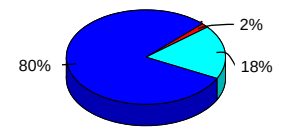
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$1,224,700	$11,507	$216,274	$146,946	$1,599,427
Demand Response	2	0	$85,706	$0	$0	$0	$85,706
Total	18	0	$1,310,406	$11,507	$216,274	$146,946	$1,685,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended



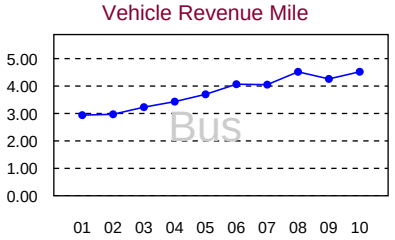
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,125,167	$384,211	$1,599,427	1,106,907	691,300	401,669	55,650	N/A	19	2.9	16	1.14	19%
Demand Response	$309,548	$13,212	$85,706	26,789	32,280	5,083	2,084	N/A	4	1.5	2	N/A	100%

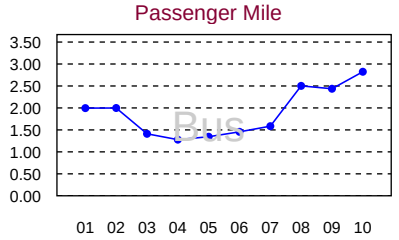
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.52	$56.16	$2.82	$7.78	0.58	7.22
Demand Response	$9.59	$148.54	$11.56	$60.90	0.16	2.44

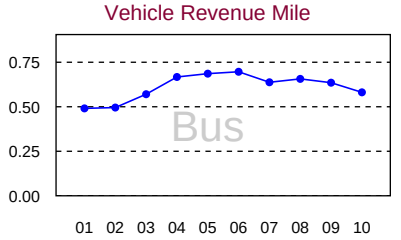
Operating Expense per Vehicle Revenue Mile



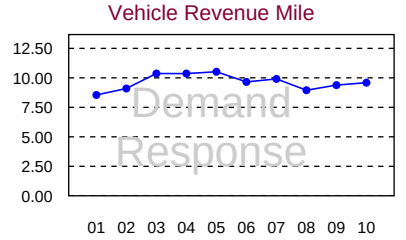
Operating Expenses per Passenger Mile



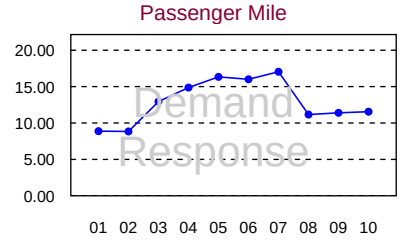
Unlinked Passenger Trips per Vehicle Revenue Mile



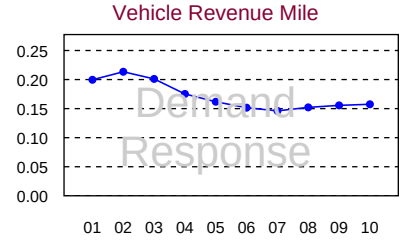
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Charlottesville Area Transit (CAT)

ID Number: 3036
www.catchthecat.org
1545 Avon Street Extended
Charlottesville, VA 22902

Transit Manager: Mr. Bill Watterson
(434) 970-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	81,449

Service Consumption

Annual Passenger Miles	5,005,637
Annual Unlinked Trips	2,195,455
Average Weekday Unlinked Trips	7,358
Average Saturday Unlinked Trips	5,120
Average Sunday Unlinked Trips	1,036

Service Supplied

Annual Vehicle Revenue Miles	930,077
Annual Vehicle Revenue Hours	86,105
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	42
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$633,860
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$633,860
Local Funds	(40%)	$2,358,022
State Funds	(12%)	$724,185
Federal Assistance	(35%)	$2,062,123
Other Funds	(2%)	$97,307
Total Operating Funds Expended		$5,875,497
Sources of Capital Funds Expended		
Local Funds	(10%)	$1,210,800
State Funds	(15%)	$1,876,050
Federal Assistance	(75%)	$9,307,500
Other Funds	(0%)	$0
Total Capital Funds Expended		$12,394,350

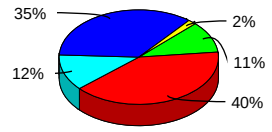
Summary Operating Expenses

Salary, Wages, Benefits	$4,230,274
Materials and Supplies	$1,027,808
Purchased Transportation	$7,854
Other Operating Expenses	$609,561
Total Operating Expenses	$5,875,497
Purchased Transportation Reported Separately	$7,854
Reconciling Cash Expenditures	$0

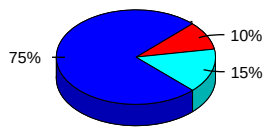
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$1,470,931	$196,959	$10,458,932	$267,529	$12,394,351
Demand Response	0	0	$0	$0	$0	$0	$0
Total	25	0	$1,470,931	$196,959	$10,458,932	$267,529	$12,394,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended



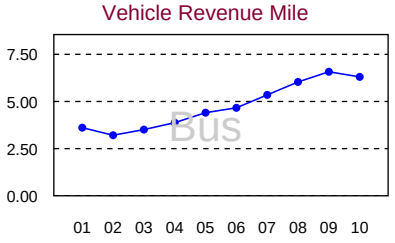
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,863,082	$633,849	$12,394,351	5,005,637	930,077	2,195,455	86,105	N/A	42	6.4	25	1.32	68%
Demand Response	$4,561	$11	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

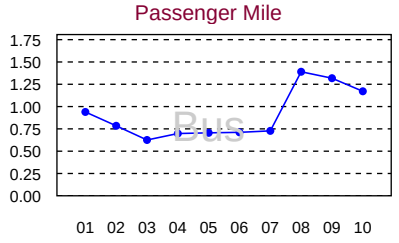
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.30	$68.09	$1.17	$2.67	2.36	25.50
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A

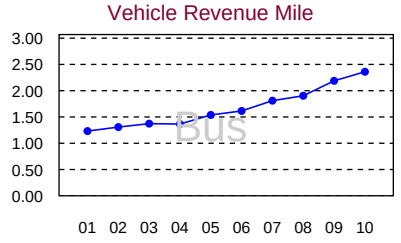
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Annapolis Department of Transportation (Annapolis Transit)

ID Number: 3040
www.annapolis.gov
308 Chinquapin Round Road
Annapolis, MD 21401

Director: Mr. Richard Newell
(410) 263-7964

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	90,000

Service Consumption

Annual Passenger Miles	5,179,468
Annual Unlinked Trips	1,479,848
Average Weekday Unlinked Trips	5,124
Average Saturday Unlinked Trips	2,857
Average Sunday Unlinked Trips	967

Service Supplied

Annual Vehicle Revenue Miles	738,072
Annual Vehicle Revenue Hours	58,894
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$863,763
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$863,763
Local Funds	(4%)	$192,568
State Funds	(70%)	$3,054,447
Federal Assistance	(0%)	$7,546
Other Funds	(5%)	$219,998
Total Operating Funds Expended		$4,338,322
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(11%)	$53,647
Federal Assistance	(89%)	$421,622
Other Funds	(0%)	$0
Total Capital Funds Expended		$475,269

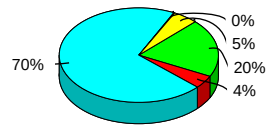
Summary Operating Expenses

Salary, Wages, Benefits	$3,707,903
Materials and Supplies	$501,780
Purchased Transportation	$0
Other Operating Expenses	$109,159
Total Operating Expenses	$4,318,842
Reconciling Cash Expenditures	$19,480

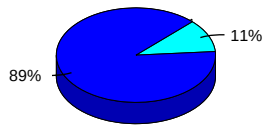
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$475,269	$0	$0	$0	$475,269
Total	18	0	$475,269	$0	$0	$0	$475,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended



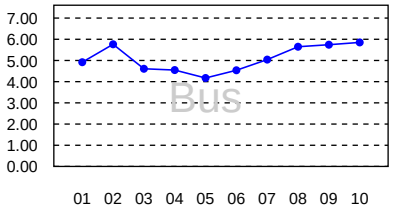
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,318,842	$863,763	$475,269	5,179,468	738,072	1,479,848	58,894	N/A	20	4.5	18	1.14	11%

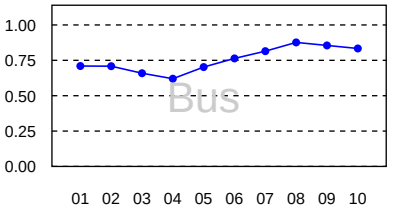
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.85	$73.33	$0.83	$2.92	2.01	25.13

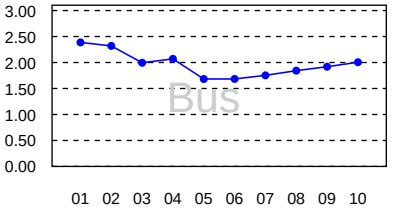
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Allegany County Transit (ACT)

ID Number: 3041
gov.allconet.org/ACT
1000 Lafayette Avenue
Cumberland, MD 21502

Transit Chief: Mr. James Stafford, Jr.
(301) 722-6360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	1,575,948
Annual Unlinked Trips	172,798
Average Weekday Unlinked Trips	719
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	390,837
Annual Vehicle Revenue Hours	27,375
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$228,337
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$25,889
Local Funds	(20%)	$403,215
State Funds	(79%)	$1,612,858
Federal Assistance	(0%)	$0
Other Funds	(0%)	$9,197
Total Operating Funds Expended		$2,051,159
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(97%)	$565,627
Other Funds	(3%)	$15,921
Total Capital Funds Expended		$581,548

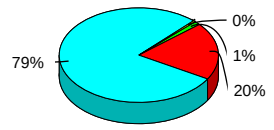
Summary Operating Expenses

Salary, Wages, Benefits	$1,369,028
Materials and Supplies	$249,875
Purchased Transportation	$0
Other Operating Expenses	$432,256
Total Operating Expenses	$2,051,159
Reconciling Cash Expenditures	$0

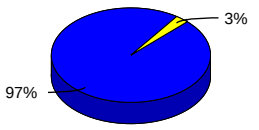
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$85,853	$15,923	$275,566	$203,589	$580,931
Demand Response	8	0	$0	$0	$0	$617	$617
Total	15	0	$85,853	$15,923	$275,566	$204,206	$581,548

Sources of Operating Funds Expended



Sources of Capital Funds Expended



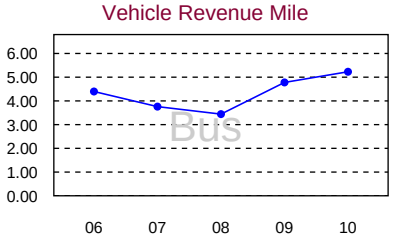
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,122,490	$182,215	$580,931	1,380,254	214,698	151,676	16,211	N/A	12	2.7	7	N/A	71%
Demand Response	$928,669	$46,122	$617	195,694	176,139	21,122	11,164	N/A	10	3.6	8	N/A	25%

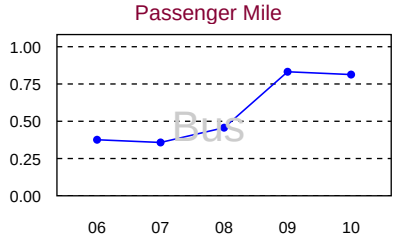
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.23	$69.24	$0.81	$7.40	0.71	9.36
Demand Response	$5.27	$83.18	$4.75	$43.97	0.12	1.89

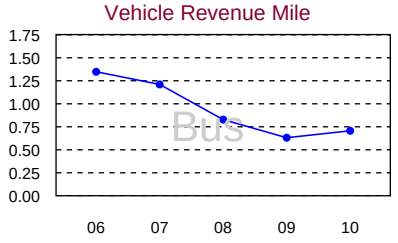
Operating Expense per Vehicle Revenue Mile



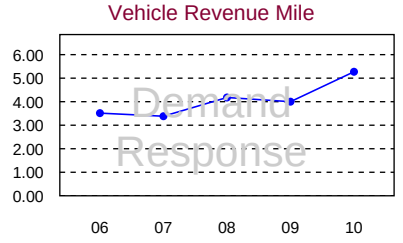
Operating Expenses per Passenger Mile



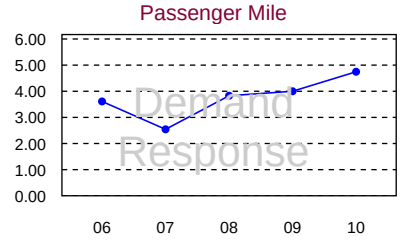
Unlinked Passenger Trips per Vehicle Revenue Mile



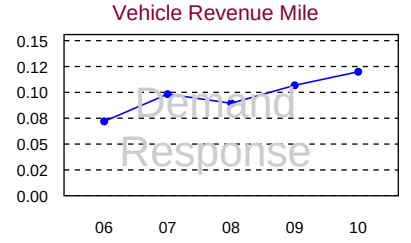
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Washington County Transit (County Commuter)

ID Number: 3042
www.washco-md.net
1000 West Washington Street
Hagerstown, MD 21740-5212

Director: Mr. Kevin Cerrone
(240) 313-2750

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,430,932
Annual Unlinked Trips	380,715
Average Weekday Unlinked Trips	1,323
Average Saturday Unlinked Trips	914
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	468,009
Annual Vehicle Revenue Hours	30,866
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$294,208
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$294,208
Local Funds	(29%)	$508,822
State Funds	(16%)	$276,006
Federal Assistance	(38%)	$650,667
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,729,703
Sources of Capital Funds Expended		
Local Funds	(0%)	$1,833
State Funds	(0%)	$1,833
Federal Assistance	(99%)	$662,714
Other Funds	(0%)	$0
Total Capital Funds Expended		$666,380

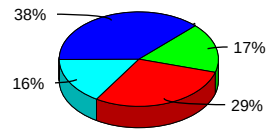
Summary Operating Expenses

Salary, Wages, Benefits	$1,345,609
Materials and Supplies	$316,265
Purchased Transportation	$0
Other Operating Expenses	$67,829
Total Operating Expenses	$1,729,703
Reconciling Cash Expenditures	$0

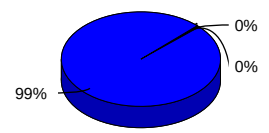
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$627,251	$8,678	$12,124	$18,327	$666,380
Demand Response	2	0	$0	$0	$0	$0	$0
Total	10	0	$627,251	$8,678	$12,124	$18,327	$666,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended



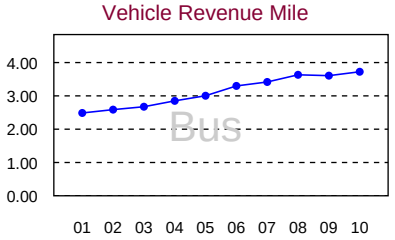
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,510,761	$278,031	$666,380	1,367,806	405,678	370,679	26,278	N/A	14	7.7	8	1.00	75%
Demand Response	$218,942	$16,177	$0	63,126	62,331	10,036	4,588	N/A	3	2.3	2	N/A	50%

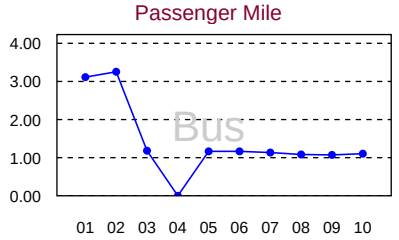
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.72	$57.49	$1.10	$4.08	0.91	14.11
Demand Response	$3.51	$47.72	$3.47	$21.82	0.16	2.19

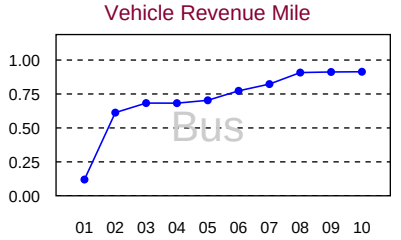
Operating Expense per Vehicle Revenue Mile



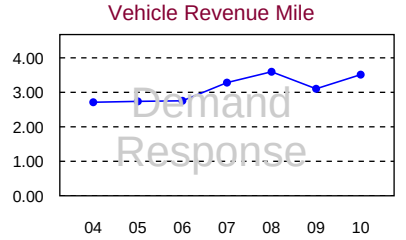
Operating Expenses per Passenger Mile



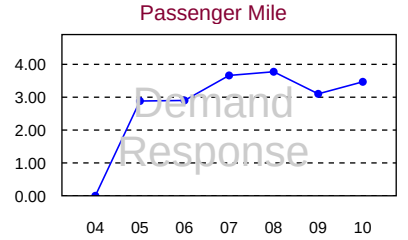
Unlinked Passenger Trips per Vehicle Revenue Mile



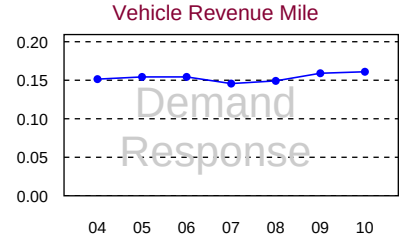
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Westmoreland County Transit Authority (WCTA)

ID Number: 3044
www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601-2301

Executive Director: Mr. Larry Morris
(724) 832-2705

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	6,672,705
Annual Unlinked Trips	455,377
Average Weekday Unlinked Trips [2]	2,274
Average Saturday Unlinked Trips [2]	459
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	939,810
Annual Vehicle Revenue Hours	46,383
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$855,419
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$855,419
Local Funds	(5%)	$234,888
State Funds	(42%)	$1,868,704
Federal Assistance	(30%)	$1,325,606
Other Funds	(4%)	$157,252
Total Operating Funds Expended		$4,441,869
Sources of Capital Funds Expended		
Local Funds	(0%)	$1,410
State Funds	(9%)	$242,112
Federal Assistance	(91%)	$2,338,460
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,581,982

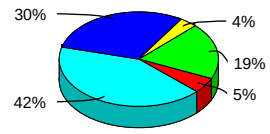
Summary Operating Expenses

Salary, Wages, Benefits	$1,422,587
Materials and Supplies	$497,957
Purchased Transportation	$2,074,432
Other Operating Expenses	$446,894
Total Operating Expenses	$4,441,870
Reconciling Cash Expenditures	$0

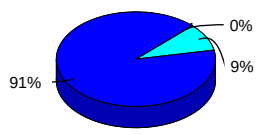
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	26	$2,372,508	$0	$148,922	$60,552	$2,581,982
Demand Response - Taxi	0	18	$0	$0	$0	$0	$0
Total	22	44	$2,372,508	$0	$148,922	$60,552	$2,581,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended



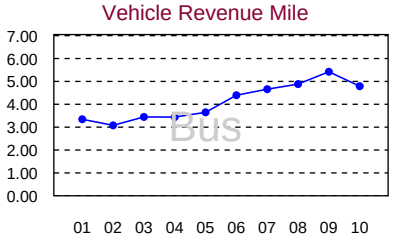
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,131,188	$824,211	$2,581,982	6,595,103	862,208	447,429	43,308	N/A	69	6.5	48	1.57	44%
Demand Response - Taxi	$310,682	$31,208	$0	77,602	77,602	7,948	3,075	N/A	18	N/A	18	N/A	0%

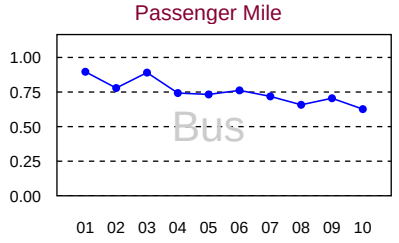
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.79	$95.39	$0.63	$9.23	0.52	10.33
Demand Response - Taxi	$4.00	$101.03	$4.00	$39.09	0.10	2.58

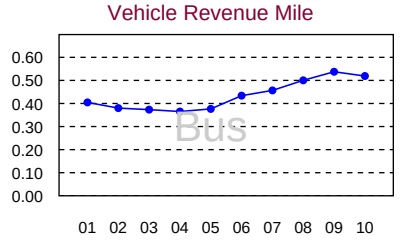
Operating Expense per Vehicle Revenue Mile



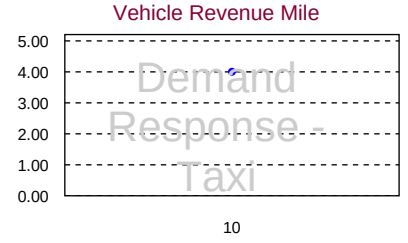
Operating Expenses per Passenger Mile



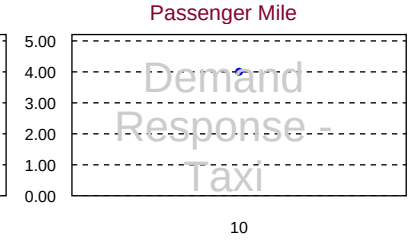
Unlinked Passenger Trips per Vehicle Revenue Mile



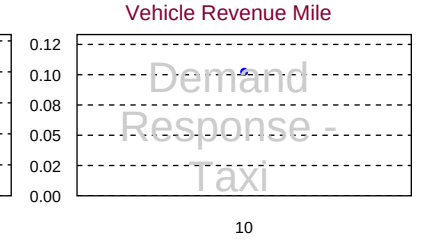
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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ID Number: 3045
www.ridejaunt.org
104 Keystone Place
Charlottesville, VA 22902-6200

JAUNT, Inc.

Provides purchased transportation to: Charlottesville Area Transit (3036)

Executive Director: Ms. Donna Shaunesey
(434) 296-3184

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	2,500
Population	200,027

Service Consumption

Annual Passenger Miles	2,986,094
Annual Unlinked Trips	304,624
Average Weekday Unlinked Trips	1,092
Average Saturday Unlinked Trips	238
Average Sunday Unlinked Trips	145

Service Supplied

Annual Vehicle Revenue Miles	1,535,347
Annual Vehicle Revenue Hours	103,945
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	64
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$836,560
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$836,560
Local Funds	(39%)	$1,967,663
State Funds	(13%)	$665,409
Federal Assistance	(31%)	$1,574,925
Other Funds	(1%)	$43,667
Total Operating Funds Expended		$5,088,224
Sources of Capital Funds Expended		
Local Funds	(5%)	$9,541
State Funds	(15%)	$26,284
Federal Assistance	(80%)	$143,304
Other Funds	(0%)	$0
Total Capital Funds Expended		$179,129

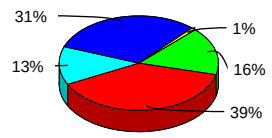
Summary Operating Expenses

Salary, Wages, Benefits	$3,846,179
Materials and Supplies	$693,363
Purchased Transportation	$0
Other Operating Expenses	$548,682
Total Operating Expenses	$5,088,224
Reconciling Cash Expenditures	$0

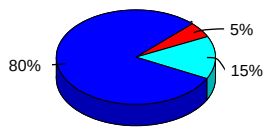
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	59	0	$114,026	$65,103	$0	$0	$179,129
Total	59	0	$114,026	$65,103	$0	$0	$179,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



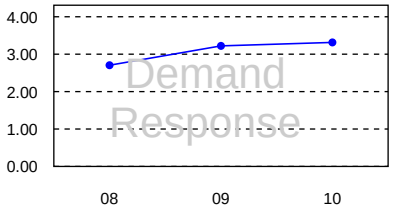
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$5,088,224	$836,560	$179,129	2,986,094	1,535,347	304,624	103,945	N/A	64	4.6	59	N/A	8%

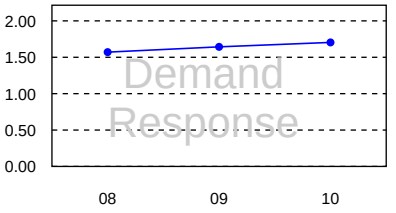
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.31	$48.95	$1.70	$16.70	0.20	2.93

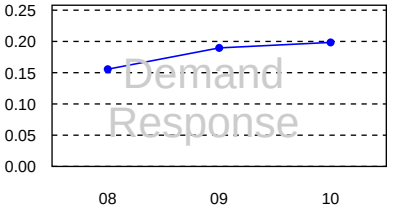
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Howard Transit (HT)

ID Number: 3048
www.howardtransit.com
3430 Courthouse Drive
Ellicott City, MD 20707

Chief Transportation Planning: Mr. Ben Pickar
(410) 313-4360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	284,952

Service Consumption

Annual Passenger Miles	10,573,014
Annual Unlinked Trips	998,270
Average Weekday Unlinked Trips	3,456
Average Saturday Unlinked Trips	1,917
Average Sunday Unlinked Trips	675

Service Supplied

Annual Vehicle Revenue Miles	2,069,236
Annual Vehicle Revenue Hours	124,774
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	77
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$399,248
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$399,248
Local Funds	(72%)	$7,419,594
State Funds	(19%)	$1,991,070
Federal Assistance	(3%)	$357,291
Other Funds	(1%)	$71,021
Total Operating Funds Expended		$10,238,224
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,678,000
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,678,000

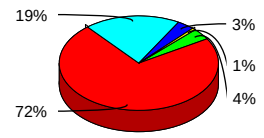
Summary Operating Expenses

Salary, Wages, Benefits	$505,836
Materials and Supplies	$0
Purchased Transportation	$9,732,388
Other Operating Expenses	$0
Total Operating Expenses	$10,238,224
Reconciling Cash Expenditures	$0

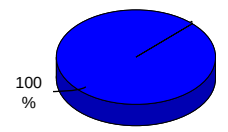
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	$1,620,000	$50,000	$0	$346,542	$2,016,542
Demand Response	0	24	$598,515	$62,943	$0	$0	$661,458
Total	0	44	$2,218,515	$112,943	$0	$346,542	$2,678,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



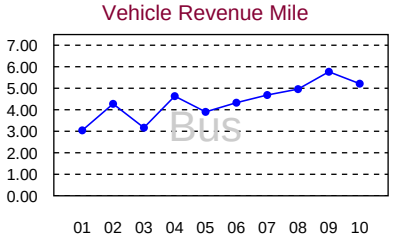
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,090,245	$356,972	$2,016,542	9,872,094	1,168,618	906,528	76,319	N/A	40	5.3	20	1.43	100%
Demand Response	$4,147,979	$42,276	$661,458	700,920	900,618	91,742	48,455	N/A	37	3.6	24	N/A	54%

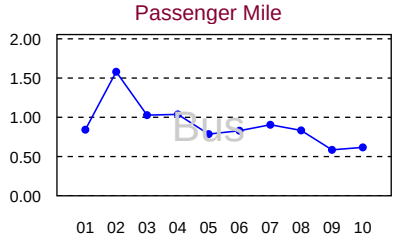
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.21	$79.80	$0.62	$6.72	0.78	11.88
Demand Response	$4.61	$85.60	$5.92	$45.21	0.10	1.89

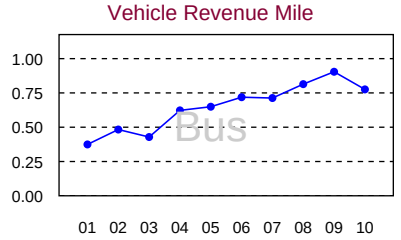
Operating Expense per Vehicle Revenue Mile



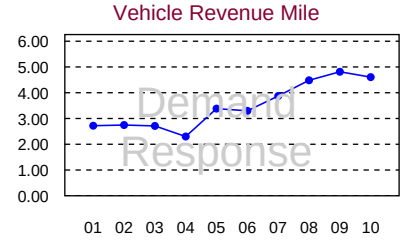
Operating Expenses per Passenger Mile



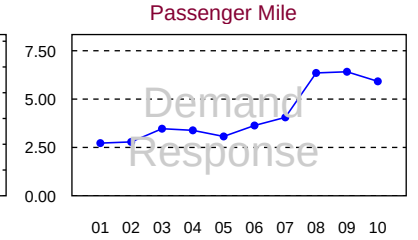
Unlinked Passenger Trips per Vehicle Revenue Mile



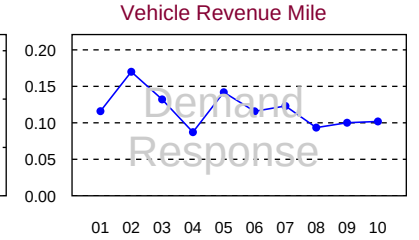
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ride-On Montgomery County Transit

ID Number: 3051
www.montgomerycountymd.gov
101 Monroe Street, 5th Floor
Rockville, MD 20850

CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins
(240) 777-5806

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	971,000

Service Consumption

Annual Passenger Miles	114,706,360
Annual Unlinked Trips	28,063,392
Average Weekday Unlinked Trips [2]	92,831
Average Saturday Unlinked Trips [2]	49,831
Average Sunday Unlinked Trips [2]	36,205

Service Supplied

Annual Vehicle Revenue Miles	14,306,021
Annual Vehicle Revenue Hours	1,117,685
Vehicles Operated in Maximum Service	410
Vehicles Available for Maximum Service	486
Base Period Requirement	164

Financial Information

Fare Revenues Earned		$15,433,740
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$15,433,740
Local Funds	(60%)	$62,675,787
State Funds	(19%)	$20,161,952
Federal Assistance	(6%)	$5,757,893
Other Funds	(0%)	$457,516
Total Operating Funds Expended		$104,486,888
Sources of Capital Funds Expended		
Local Funds	(77%)	$22,330,000
State Funds	(8%)	$2,434,668
Federal Assistance	(15%)	$4,248,802
Other Funds	(0%)	$0
Total Capital Funds Expended		$29,013,470

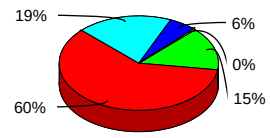
Summary Operating Expenses

Salary, Wages, Benefits	$69,703,293
Materials and Supplies	$16,814,713
Purchased Transportation	$5,917,204
Other Operating Expenses	$11,306,828
Total Operating Expenses	$103,742,038
Reconciling Cash Expenditures	$744,848

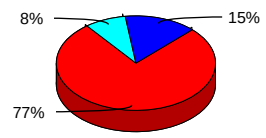
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	294	0	$28,418,894	$261,293	$0	$333,282	$29,013,469
Demand Response - Taxi	0	80	$0	$0	$0	$0	$0
Demand Response	0	36	$0	$0	$0	$0	$0
Total	294	116	$28,418,894	$261,293	$0	$333,282	$29,013,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended



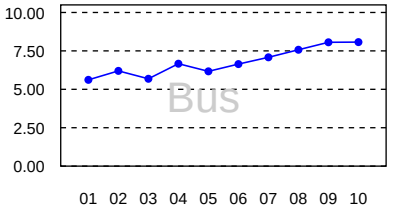
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$96,986,618	$15,028,935	$29,013,469	112,416,765	12,016,426	27,895,008	971,178	N/A	352	6.5	294	1.73	20%
Demand Response - Taxi	$5,504,929	$404,805	$0	2,093,526	2,093,526	144,083	134,354	N/A	80	N/A	80	N/A	0%
Demand Response	$1,250,491	$0	$0	196,069	196,069	24,301	12,153	N/A	54	N/A	36	N/A	50%

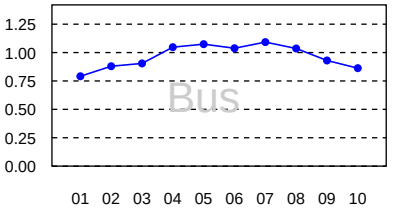
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.07	$99.86	$0.86	$3.48	2.32	28.72
Demand Response - Taxi	$2.63	$40.97	$2.63	$38.21	0.07	1.07
Demand Response	$6.38	$102.90	$6.38	$51.46	0.12	2.00

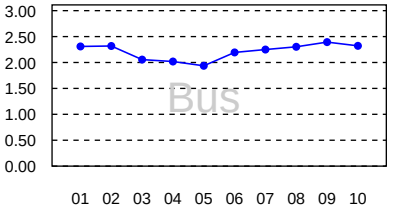
Operating Expense per Vehicle Revenue Mile



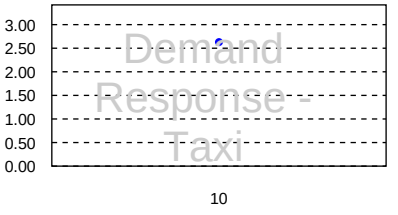
Operating Expenses per Passenger Mile



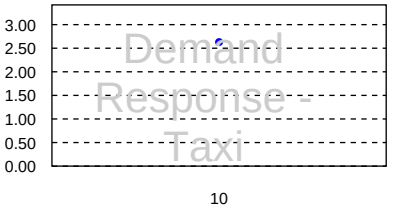
Unlinked Passenger Trips per Vehicle Revenue Mile



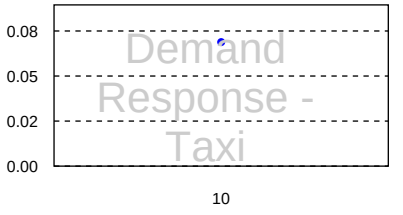
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Centre Area Transportation Authority (CATA)

ID Number: 3054
www.catabus.com
2081 West Whitehall Road
State College, PA 16801

General Manager: Mr. Hugh Mose
(814) 238-2282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	19,421,696
Annual Unlinked Trips	7,294,893
Average Weekday Unlinked Trips	24,931
Average Saturday Unlinked Trips	11,193
Average Sunday Unlinked Trips	6,249

Service Supplied

Annual Vehicle Revenue Miles	1,984,254
Annual Vehicle Revenue Hours	124,824
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	94
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$5,132,528
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$5,132,528
Local Funds	(4%)	$453,657
State Funds	(30%)	$3,407,994
Federal Assistance	(20%)	$2,299,903
Other Funds	(0%)	$41,580
Total Operating Funds Expended		$11,335,662
Sources of Capital Funds Expended		
Local Funds	(0%)	$6,716
State Funds	(18%)	$264,359
Federal Assistance	(81%)	$1,168,285
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,439,360

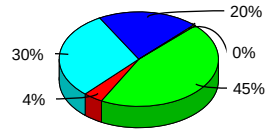
Summary Operating Expenses

Salary, Wages, Benefits	$8,553,147
Materials and Supplies	$1,574,053
Purchased Transportation	$513,325
Other Operating Expenses	$769,100
Total Operating Expenses	$11,409,625
Reconciling Cash Expenditures	($73,963)

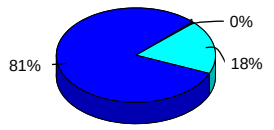
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	$859,837	$99,678	$111,434	$30,003	$1,100,952
Demand Response	0	7	$0	$0	$0	$0	$0
Vanpool	17	0	$338,408	$0	$0	$0	$338,408
Total	71	7	$1,198,245	$99,678	$111,434	$30,003	$1,439,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended



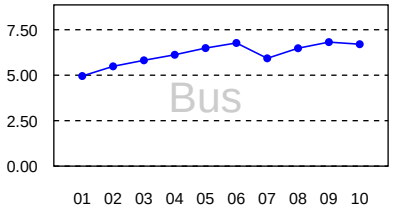
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,653,323	$4,922,442	$1,100,952	17,052,223	1,589,081	7,195,031	111,608	N/A	61	12.0	54	1.34	13%
Demand Response	$558,227	$73,963	$0	197,499	133,379	34,638	6,494	N/A	8	4.0	7	N/A	14%
Vanpool	$198,075	$136,123	$338,408	2,171,974	261,794	65,224	6,722	N/A	25	2.3	17	N/A	47%

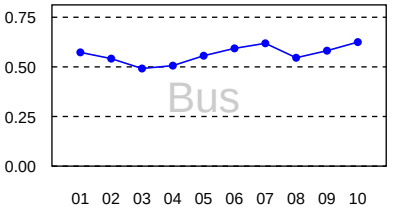
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.70	$95.45	$0.62	$1.48	4.53	64.47
Demand Response	$4.19	$85.96	$2.83	$16.12	0.26	5.33
Vanpool	$0.76	$29.47	$0.09	$3.04	0.25	9.70

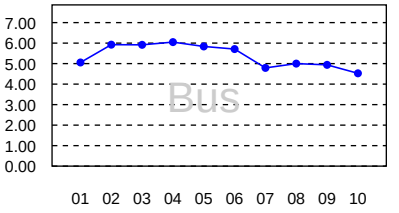
Operating Expense per Vehicle Revenue Mile



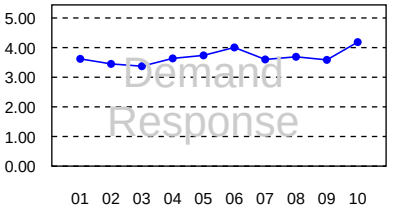
Operating Expenses per Passenger Mile



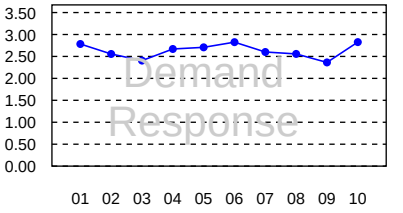
Unlinked Passenger Trips per Vehicle Revenue Mile



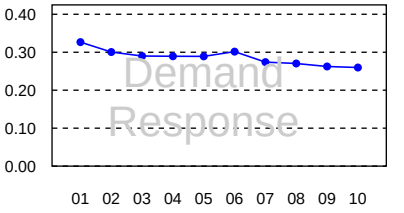
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Shenango Valley Shuttle Service (SVSS)

ID Number: 3055
www.mcrcog.com
2495 Highland Road
Hermitage, PA 16148

Administrator: Mr. Thomas Tulip
(724) 981-1561

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,502,239
Annual Unlinked Trips	195,869
Average Weekday Unlinked Trips	711
Average Saturday Unlinked Trips	254
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	831,420
Annual Vehicle Revenue Hours	56,031
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	33
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$170,754
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$153,994
Local Funds	(4%)	$85,151
State Funds	(89%)	$1,919,334
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,158,479
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$810,307
Other Funds	(0%)	$0
Total Capital Funds Expended		$810,307

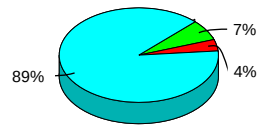
Summary Operating Expenses

Salary, Wages, Benefits	$1,203,298
Materials and Supplies	$415,210
Purchased Transportation	$0
Other Operating Expenses	$539,971
Total Operating Expenses	$2,158,479
Reconciling Cash Expenditures	$0

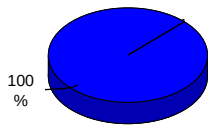
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$296,595	$18,898	$0	$315,493
Demand Response	26	0	$494,814	$0	$0	$0	$494,814
Total	30	0	$494,814	$296,595	$18,898	$0	$810,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



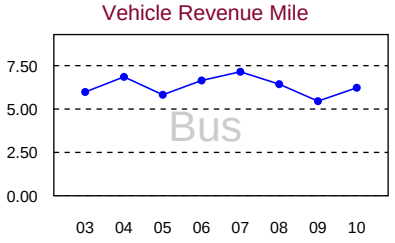
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$781,883	$36,764	$315,493	667,975	125,580	96,032	9,216	N/A	5	6.5	4	1.00	25%
Demand Response	$1,376,596	$133,990	$494,814	834,264	705,840	99,837	46,815	N/A	28	4.0	26	N/A	8%

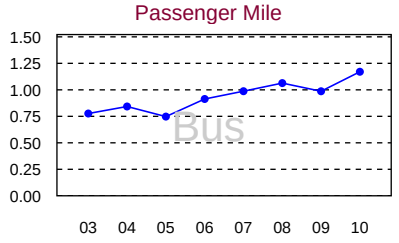
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.23	$84.84	$1.17	$8.14	0.76	10.42
Demand Response	$1.95	$29.41	$1.65	$13.79	0.14	2.13

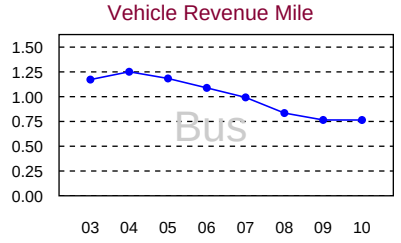
Operating Expense per Vehicle Revenue Mile



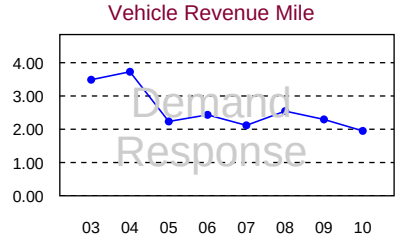
Operating Expenses per Passenger Mile



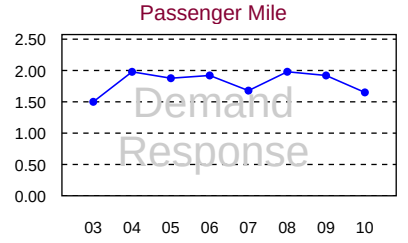
Unlinked Passenger Trips per Vehicle Revenue Mile



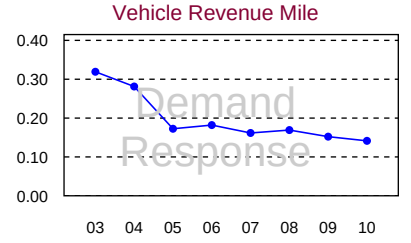
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Pennsylvania Department of Transportation (PENNDOT)

ID Number: 3057
www.dot.state.pa.us
P.O. Box 3151
Harrisburg, PA 17105-3151

Chief, Rural & Intercity Transportation Division: Mr. Robert Sharp
(717) 783-9461

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87, 97

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	40,424,685
Annual Unlinked Trips	531,824
Average Weekday Unlinked Trips	1,713
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	814

Service Supplied

Annual Vehicle Revenue Miles	2,166,381
Annual Vehicle Revenue Hours	36,244
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	42
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$8,230,078
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$8,230,078
Local Funds	(0%)	$0
State Funds	(53%)	$9,334,346
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$17,564,424
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,460,308
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,460,308

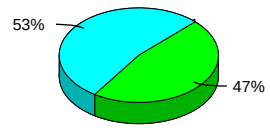
Summary Operating Expenses

Salary, Wages, Benefits	$120,000
Materials and Supplies	$0
Purchased Transportation	$17,444,424
Other Operating Expenses	$0
Total Operating Expenses	$17,564,424
Reconciling Cash Expenditures	$0

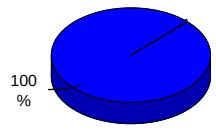
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	$0	$0	$2,460,308	$0	$2,460,308
Total	0	20	$0	$0	$2,460,308	$0	$2,460,308

Sources of Operating Funds Expended



Sources of Capital Funds Expended



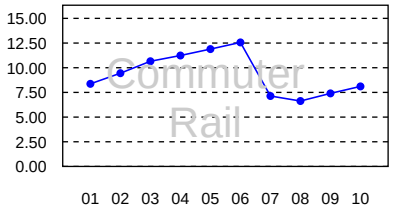
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$17,564,424	$8,230,078	$2,460,308	40,424,685	2,166,381	531,824	36,244	144.4	42	32.7	20	1.00	110%

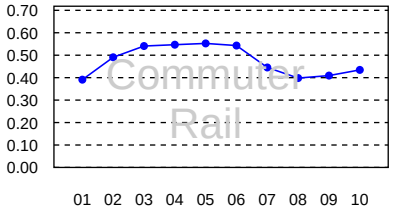
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$8.11	$484.62	$0.43	$33.03	0.25	14.67

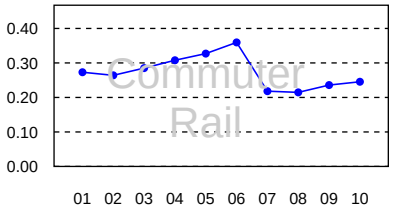
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Fairfax CUE Bus (CUE)

ID Number: 3058
www.CueBus.org
10455 Armstrong Street
Fairfax, VA 22030

City Manager: Mr. Robert Sisson
(703) 385-7850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	22,000

Service Consumption

Annual Passenger Miles	3,869,089
Annual Unlinked Trips	929,897
Average Weekday Unlinked Trips	3,331
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	665

Service Supplied

Annual Vehicle Revenue Miles	431,564
Annual Vehicle Revenue Hours	33,536
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	18
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$800,090
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$800,090
Local Funds	(12%)	$331,880
State Funds	(60%)	$1,707,647
Federal Assistance	(0%)	$0
Other Funds	(0%)	$11,282
Total Operating Funds Expended		$2,850,899
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$3,293,328
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,293,328

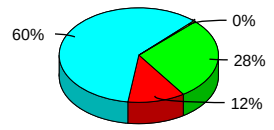
Summary Operating Expenses

Salary, Wages, Benefits	$2,247,657
Materials and Supplies	$400,588
Purchased Transportation	$0
Other Operating Expenses	$202,654
Total Operating Expenses	$2,850,899
Reconciling Cash Expenditures	$0

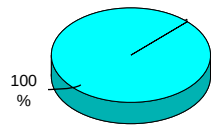
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$3,293,328	$0	$0	$0	$3,293,328
Total	8	0	$3,293,328	$0	$0	$0	$3,293,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended



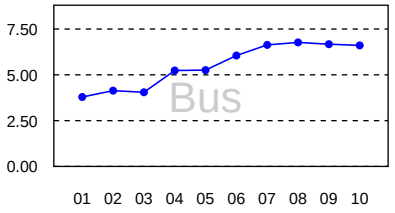
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,850,899	$800,090	$3,293,328	3,869,089	431,564	929,897	33,536	N/A	18	6.7	8	1.00	125%

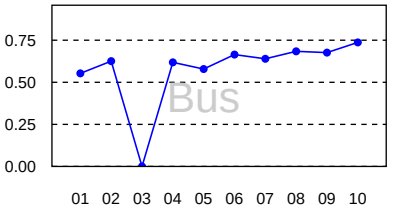
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.61	$85.01	$0.74	$3.07	2.15	27.73

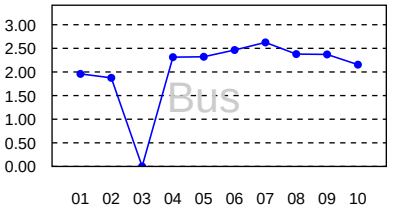
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Mid Mon Valley Transit Authority (MMVTA)

ID Number: 3061
www.mmvta.com
1300 McKean Avenue
Charleroi, PA 15022

Executive Director: Mrs. Valerie Kissell
(724) 489-0880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	11,247,126
Annual Unlinked Trips	428,151
Average Weekday Unlinked Trips	1,513
Average Saturday Unlinked Trips	385
Average Sunday Unlinked Trips	384

Service Supplied

Annual Vehicle Revenue Miles	890,148
Annual Vehicle Revenue Hours	52,020
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$654,886
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$654,886
Local Funds	(3%)	$122,050
State Funds	(56%)	$2,283,993
Federal Assistance	(21%)	$863,915
Other Funds	(4%)	$162,290
Total Operating Funds Expended		$4,087,134
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(12%)	$562,774
Federal Assistance	(88%)	$4,088,163
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,650,937

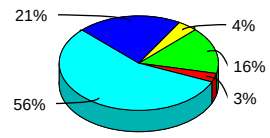
Summary Operating Expenses

Salary, Wages, Benefits	$447,546
Materials and Supplies	$586,427
Purchased Transportation	$2,842,215
Other Operating Expenses	$135,006
Total Operating Expenses	$4,011,194
Reconciling Cash Expenditures	$75,940

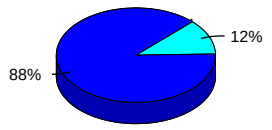
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$0	$0	$4,574,269	$76,668	$4,650,937
Demand Response	0	1	$0	$0	$0	$0	$0
Total	0	28	$0	$0	$4,574,269	$76,668	$4,650,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended



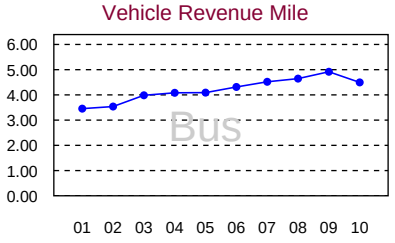
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,994,947	$653,642	$4,650,937	11,243,000	888,763	427,862	51,748	7.8	29	6.0	27	1.73	7%
Demand Response	$16,247	$1,244	$0	4,126	1,385	289	272	N/A	2	6.0	1	N/A	100%

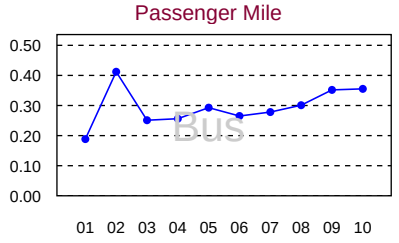
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.49	$77.20	$0.36	$9.34	0.48	8.27
Demand Response	$11.73	$59.73	$3.94	$56.22	0.21	1.06

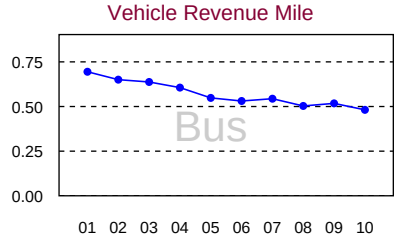
Operating Expense per Vehicle Revenue Mile



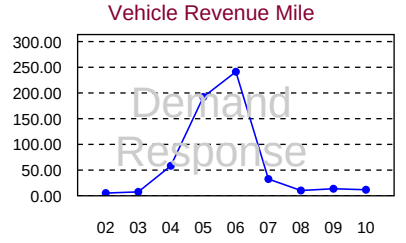
Operating Expenses per Passenger Mile



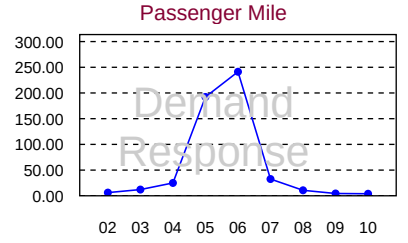
Unlinked Passenger Trips per Vehicle Revenue Mile



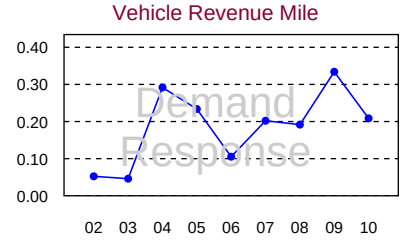
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Fairfax Connector Bus System (Fairfax Connector)

ID Number: 3068
www.fairfaxconnector.com
4050 Legato Road, Suite 400
Fairfax, VA 22033-2895

Director - Department of Transportation: Ms. Katharine Ichter, P.E.
(703) 877-5695

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,056,435

Service Consumption

Annual Passenger Miles	78,925,974
Annual Unlinked Trips	9,629,993
Average Weekday Unlinked Trips	34,083
Average Saturday Unlinked Trips	10,839
Average Sunday Unlinked Trips	7,994

Service Supplied

Annual Vehicle Revenue Miles	7,714,381
Annual Vehicle Revenue Hours	528,481
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	253
Base Period Requirement	72

Financial Information

Fare Revenues Earned		$3,139,058
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$3,139,058
Local Funds	(49%)	$28,467,064
State Funds	(35%)	$20,541,798
Federal Assistance	(0%)	$0
Other Funds	(10%)	$5,975,919
Total Operating Funds Expended		$58,123,839
Sources of Capital Funds Expended		
Local Funds	(55%)	$3,795,250
State Funds	(45%)	$3,083,000
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,878,250

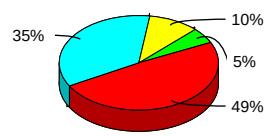
Summary Operating Expenses

Salary, Wages, Benefits	$457,341
Materials and Supplies	$5,299,529
Purchased Transportation	$48,440,900
Other Operating Expenses	$3,926,069
Total Operating Expenses	$58,123,839
Reconciling Cash Expenditures	$0

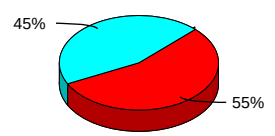
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	175	$5,861,255	$155,851	$682,097	$179,046	$6,878,249
Total	0	175	$5,861,255	$155,851	$682,097	$179,046	$6,878,249

Sources of Operating Funds Expended



Sources of Capital Funds Expended



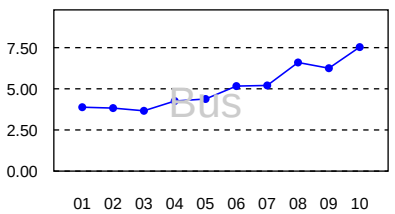
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$58,123,839	$3,139,058	$6,878,249	78,925,974	7,714,381	9,629,993	528,481	60.0	253	7.3	175	2.43	45%

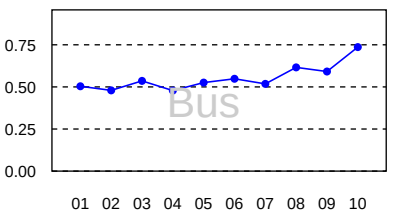
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.53	$109.98	$0.74	$6.04	1.25	18.22

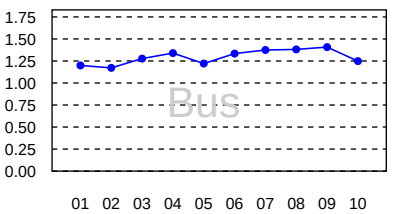
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

City of Danville Mass Transit System (Danville Transit)

ID Number: 3069
www.danvilletransit.com
427 Patton Street, P.O. Box 3300
Danville, VA 24541

City Manager: Mr. Joe King
(434) 799-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	1,275,957
Annual Unlinked Trips	246,628
Average Weekday Unlinked Trips	862
Average Saturday Unlinked Trips	633
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	343,905
Annual Vehicle Revenue Hours	21,116
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$253,915
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$253,915
Local Funds	(20%)	$238,831
State Funds	(13%)	$153,461
Federal Assistance	(43%)	$527,627
Other Funds	(4%)	$42,806
Total Operating Funds Expended		$1,216,640
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$200,000
Other Funds	(0%)	$0
Total Capital Funds Expended		$200,000

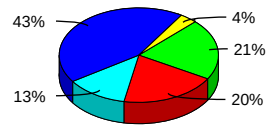
Summary Operating Expenses

Salary, Wages, Benefits	$758,711
Materials and Supplies	$231,426
Purchased Transportation	$0
Other Operating Expenses	$226,503
Total Operating Expenses	$1,216,640
Reconciling Cash Expenditures	$0

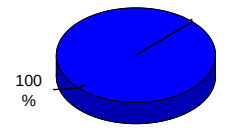
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$98,927	$0	$1,123	$25,970	$126,020
Demand Response	3	0	$73,980	$0	$0	$0	$73,980
Total	9	0	$172,907	$0	$1,123	$25,970	$200,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



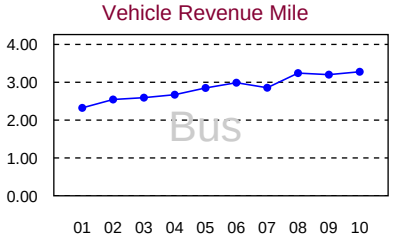
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$894,189	$197,176	$126,020	1,143,420	272,831	225,354	17,320	N/A	9	3.5	6	1.20	50%
Demand Response	$322,451	$56,739	$73,980	132,537	71,074	21,274	3,796	N/A	6	3.6	3	N/A	100%

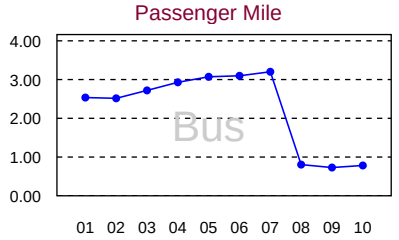
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.28	$51.63	$0.78	$3.97	0.83	13.01
Demand Response	$4.54	$84.94	$2.43	$15.16	0.30	5.60

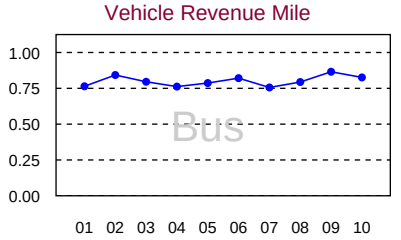
Operating Expense per Vehicle Revenue Mile



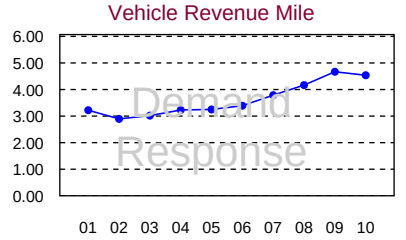
Operating Expenses per Passenger Mile



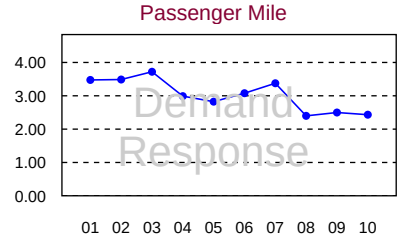
Unlinked Passenger Trips per Vehicle Revenue Mile



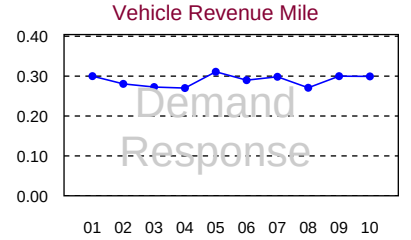
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Potomac and Rappahannock Transportation Commission (PRTC)

ID Number: 3070
www.prtctransit.org
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Executive Director: Mr. Alfred Harf
(703) 583-7782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	411,258

Service Consumption

Annual Passenger Miles	55,331,999
Annual Unlinked Trips	3,176,349
Average Weekday Unlinked Trips	12,303
Average Saturday Unlinked Trips	1,300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,965,161
Annual Vehicle Revenue Hours	155,650
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	131
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$9,382,459
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$9,382,459
Local Funds	(23%)	$5,616,736
State Funds	(19%)	$4,471,089
Federal Assistance	(16%)	$3,815,669
Other Funds	(3%)	$809,554
Total Operating Funds Expended		$24,095,507
Sources of Capital Funds Expended		
Local Funds	(16%)	$951,985
State Funds	(58%)	$3,580,952
Federal Assistance	(26%)	$1,588,701
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,121,638

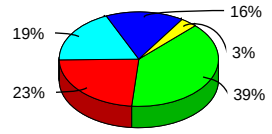
Summary Operating Expenses

Salary, Wages, Benefits	$3,895,288
Materials and Supplies	$2,525,086
Purchased Transportation	$14,036,681
Other Operating Expenses	$3,579,047
Total Operating Expenses	$24,036,102
Reconciling Cash Expenditures	$59,405

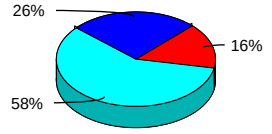
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	109	$4,352,523	$185,102	$345,130	$1,238,883	$6,121,638
Total	0	109	$4,352,523	$185,102	$345,130	$1,238,883	$6,121,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



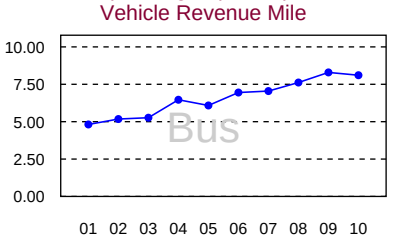
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,036,102	$9,382,459	$6,121,638	55,331,999	2,965,161	3,176,349	155,650	121.6	131	6.6	109	5.30	20%

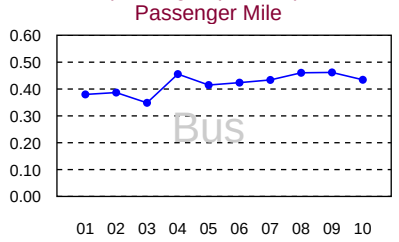
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.11	$154.42	$0.43	$7.57	1.07	20.41

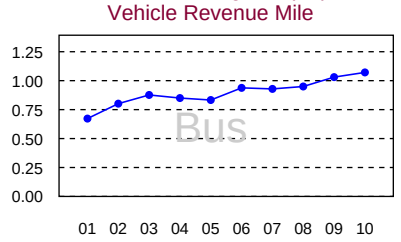
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Alexandria (DASH)

ID Number: 3071
www.alexandriava.gov
301 King Street
Alexandria, VA 22314-4526

Director of Finance: Ms. Laura Triggs
(703) 746-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	150,006

Service Consumption

Annual Passenger Miles	11,687,146
Annual Unlinked Trips	4,352,852
Average Weekday Unlinked Trips [2]	14,677
Average Saturday Unlinked Trips [2]	7,281
Average Sunday Unlinked Trips [2]	4,888

Service Supplied

Annual Vehicle Revenue Miles	1,733,454
Annual Vehicle Revenue Hours	189,296
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	96
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$2,851,275
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$2,851,275
Local Funds	(72%)	$9,967,850
State Funds	(1%)	$153,265
Federal Assistance	(0%)	$63,535
Other Funds	(6%)	$769,305
Total Operating Funds Expended		$13,805,230
Sources of Capital Funds Expended		
Local Funds	(100%)	$103,087
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$103,087

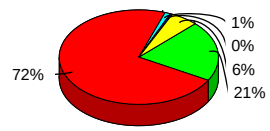
Summary Operating Expenses

Salary, Wages, Benefits	$8,445,487
Materials and Supplies	$1,813,221
Purchased Transportation	$1,912,715
Other Operating Expenses	$1,530,111
Total Operating Expenses	$13,701,534
Reconciling Cash Expenditures	$103,696

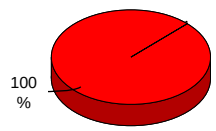
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	3	$52,087	$0	$0	$51,000	$103,087
Demand Response - Taxi	0	28	$0	$0	$0	$0	$0
Total	49	31	$52,087	$0	$0	$51,000	$103,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended



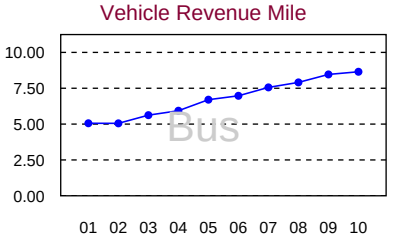
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,177,736	$2,702,289	$103,087	11,301,405	1,407,802	4,283,850	161,968	7.4	68	7.7	52	2.00	31%
Demand Response - Taxi	$1,523,798	$148,986	$0	385,741	325,652	69,002	27,328	N/A	28	N/A	28	N/A	0%

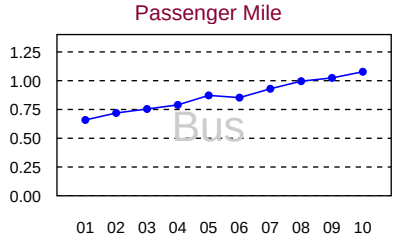
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.65	$75.19	$1.08	$2.84	3.04	26.45
Demand Response - Taxi	$4.68	$55.76	$3.95	$22.08	0.21	2.52

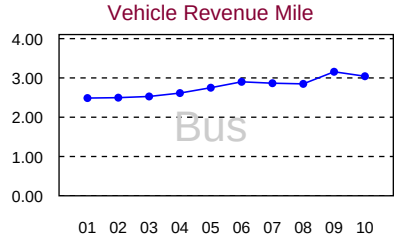
Operating Expense per Vehicle Revenue Mile



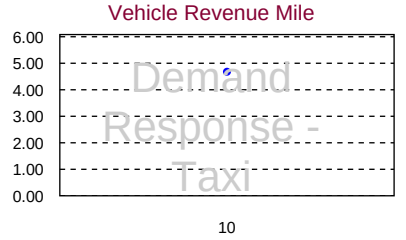
Operating Expenses per Passenger Mile



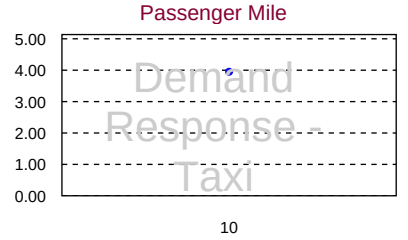
Unlinked Passenger Trips per Vehicle Revenue Mile



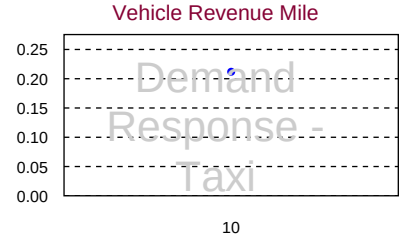
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Transit Services of Frederick County

ID Number: 3072
www.FrederickCountyMD.gov/transit
1040 Rocky Springs Road
Frederick, MD 21702

Acting Division Director: Ms. Nancy Norris
(301) 600-2065

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,747,247
Annual Unlinked Trips	786,711
Average Weekday Unlinked Trips	2,857
Average Saturday Unlinked Trips	1,340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,148,910
Annual Vehicle Revenue Hours	83,520
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	61
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$888,599
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$888,599
Local Funds	(26%)	$1,455,953
State Funds	(19%)	$1,028,159
Federal Assistance	(38%)	$2,131,833
Other Funds	(1%)	$52,350
Total Operating Funds Expended		$5,556,894
Sources of Capital Funds Expended		
Local Funds	(8%)	$205,892
State Funds	(7%)	$202,245
Federal Assistance	(85%)	$2,315,430
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,723,567

Summary Operating Expenses

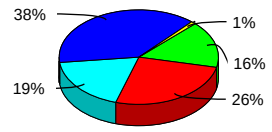
Salary, Wages, Benefits	$3,944,066
Materials and Supplies	$1,077,035
Purchased Transportation	$0
Other Operating Expenses	$535,792
Total Operating Expenses	$5,556,893

Reconciling Cash Expenditures	$0

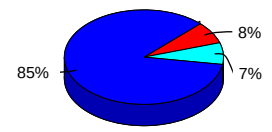
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$2,048,869	$0	$0	$403,101	$2,451,970
Demand Response	16	0	$195,423	$76,174	$0	$0	$271,597
Total	34	0	$2,244,292	$76,174	$0	$403,101	$2,723,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



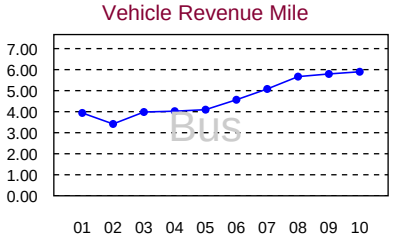
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,950,852	$525,156	$2,451,970	3,353,171	669,806	707,420	59,004	N/A	31	4.7	18	2.00	72%
Demand Response	$1,606,041	$363,443	$271,597	394,076	479,104	79,291	24,516	N/A	30	3.7	16	N/A	88%

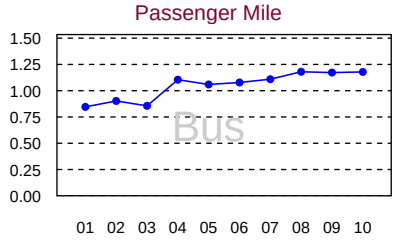
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.90	$66.96	$1.18	$5.58	1.06	11.99
Demand Response	$3.35	$65.51	$4.08	$20.26	0.17	3.23

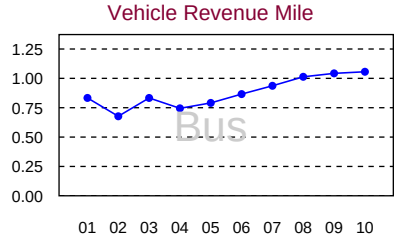
Operating Expense per Vehicle Revenue Mile



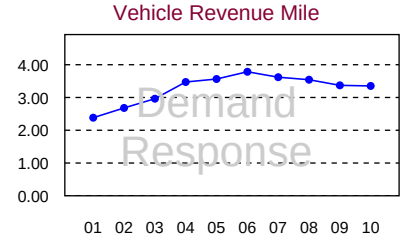
Operating Expenses per Passenger Mile



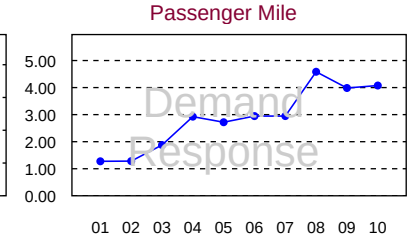
Unlinked Passenger Trips per Vehicle Revenue Mile



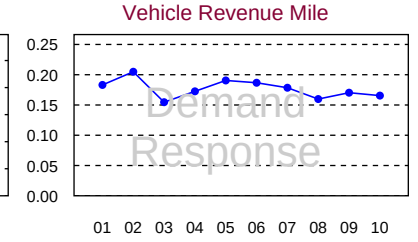
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Virginia Railway Express (VRE)

ID Number: 3073
www.vre.org
1500 King Street, Suite 202
Alexandria, VA 22314-2730

Chief Executive Officer: Mr. Dale Zehner
(703) 684-1001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	120,532,093
Annual Unlinked Trips	4,016,589
Average Weekday Unlinked Trips	16,484
Average Saturday Unlinked Trips	6,764
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,851,922
Annual Vehicle Revenue Hours	59,010
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	120
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$30,019,730
Sources of Operating Funds Expended		
Fare Revenues	(51%)	$30,019,730
Local Funds	(1%)	$680,631
State Funds	(18%)	$10,243,781
Federal Assistance	(29%)	$17,052,570
Other Funds	(1%)	$337,017
Total Operating Funds Expended		$58,333,729
Sources of Capital Funds Expended		
Local Funds	(40%)	$16,376,968
State Funds	(27%)	$10,939,490
Federal Assistance	(33%)	$13,312,892
Other Funds	(0%)	$0
Total Capital Funds Expended		$40,629,350

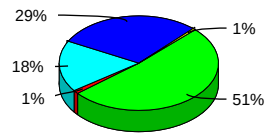
Summary Operating Expenses

Salary, Wages, Benefits	$4,048,112
Materials and Supplies	$3,902,636
Purchased Transportation	$20,282,315
Other Operating Expenses	$24,178,387
Total Operating Expenses	$52,411,450
Reconciling Cash Expenditures	$5,922,279

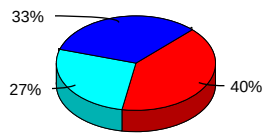
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	78	$29,149,056	$1,242,307	$10,209,376	$28,612	$40,629,351
Total	0	78	$29,149,056	$1,242,307	$10,209,376	$28,612	$40,629,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended



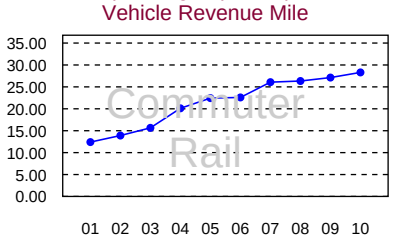
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$52,411,450	$30,019,730	$40,629,351	120,532,093	1,851,922	4,016,589	59,010	161.5	120	19.9	78	5.58	54%

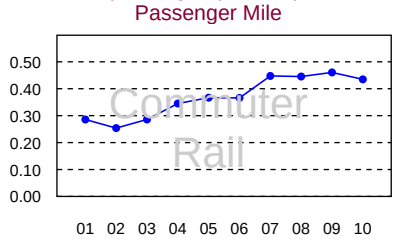
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$28.30	$888.18	$0.43	$13.05	2.17	68.07

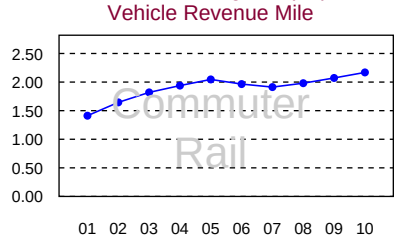
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Harford Transit (HT)

ID Number: 3074
www.harfordcountymd.gov/services/transportation/
1311 Abingdon Road
Abingdon, MD 21009

Administrator, Harford Transit: Mr. James Ports
(410) 612-1742

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	2,562,299
Annual Unlinked Trips	297,983
Average Weekday Unlinked Trips	1,213
Average Saturday Unlinked Trips	245
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	651,337
Annual Vehicle Revenue Hours	36,986
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$227,089
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$227,089
Local Funds	(55%)	$1,628,002
State Funds	(11%)	$322,023
Federal Assistance	(23%)	$678,432
Other Funds	(4%)	$104,257
Total Operating Funds Expended		$2,959,803
Sources of Capital Funds Expended		
Local Funds	(11%)	$178,431
State Funds	(9%)	$140,689
Federal Assistance	(80%)	$1,317,315
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,636,435

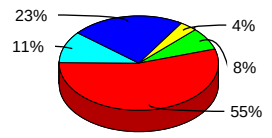
Summary Operating Expenses

Salary, Wages, Benefits	$2,119,151
Materials and Supplies	$255,527
Purchased Transportation	$0
Other Operating Expenses	$585,126
Total Operating Expenses	$2,959,804
Reconciling Cash Expenditures	$0

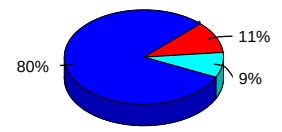
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$1,567,858	$48,576	$0	$0	$1,616,434
Demand Response	14	0	$0	$20,000	$0	$0	$20,000
Total	31	0	$1,567,858	$68,576	$0	$0	$1,636,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



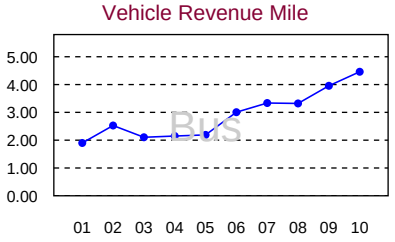
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,719,363	$186,192	$1,616,434	2,164,985	385,523	261,015	21,342	N/A	21	3.1	17	1.00	24%
Demand Response	$1,240,441	$40,897	$20,000	397,314	265,814	36,968	15,644	N/A	18	2.9	14	N/A	29%

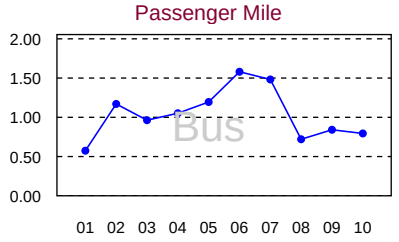
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.46	$80.56	$0.79	$6.59	0.68	12.23
Demand Response	$4.67	$79.29	$3.12	$33.55	0.14	2.36

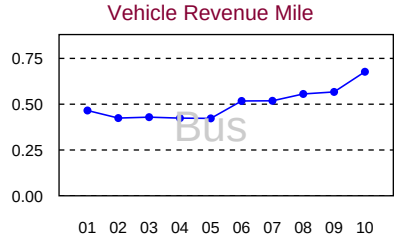
Operating Expense per Vehicle Revenue Mile



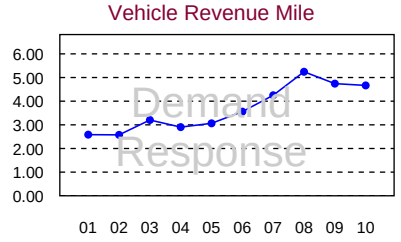
Operating Expenses per Passenger Mile



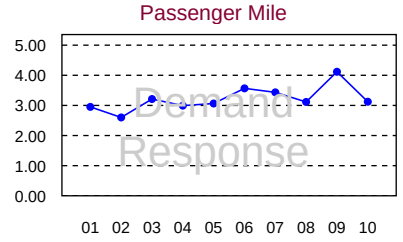
Unlinked Passenger Trips per Vehicle Revenue Mile



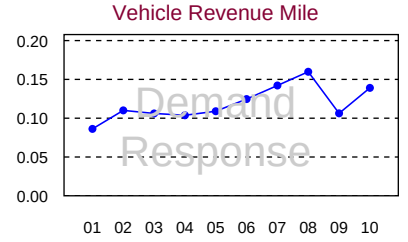
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

ID Number: 3075
www.DartFirstState.com
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry
(302) 760-2831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	885,122

Service Consumption

Annual Passenger Miles	70,633,819
Annual Unlinked Trips	10,162,521
Average Weekday Unlinked Trips	36,590
Average Saturday Unlinked Trips	12,867
Average Sunday Unlinked Trips	3,469

Service Supplied

Annual Vehicle Revenue Miles	15,274,953
Annual Vehicle Revenue Hours	921,720
Vehicles Operated in Maximum Service	440
Vehicles Available for Maximum Service	517
Base Period Requirement	141

Financial Information

Fare Revenues Earned		$11,659,370
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$11,659,369
Local Funds	(0%)	$0
State Funds	(81%)	$82,271,110
Federal Assistance	(3%)	$3,284,821
Other Funds	(4%)	$3,778,568
Total Operating Funds Expended		$100,993,868
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(34%)	$7,735,062
Federal Assistance	(65%)	$14,865,972
Other Funds	(1%)	$150,350
Total Capital Funds Expended		$22,751,384

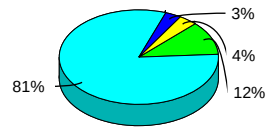
Summary Operating Expenses

Salary, Wages, Benefits	$65,422,960
Materials and Supplies	$10,393,381
Purchased Transportation	$6,679,678
Other Operating Expenses	$14,859,273
Total Operating Expenses	$97,355,292
Purchased Transportation Reported Separately	$4,243,812
Reconciling Cash Expenditures	$3,638,576

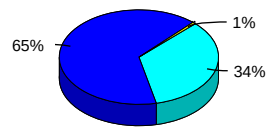
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171	19	$12,664,257	$39,178	$1,915,515	$732,398	$15,351,348
Demand Response	244	6	$6,365,908	$567,583	$364,972	$101,573	$7,400,036
Commuter Rail	0	0	$0	$0	$0	$0	$0
Total	415	25	$19,030,165	$606,761	$2,280,487	$833,971	$22,751,384

Sources of Operating Funds Expended



Sources of Capital Funds Expended



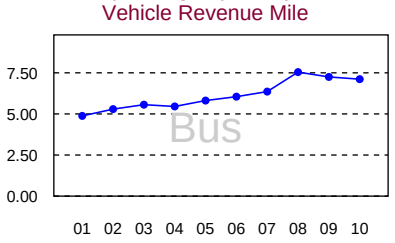
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$46,081,529	$6,249,464	$15,351,348	58,881,874	6,477,471	9,218,232	434,913	N/A	224	4.3	190	1.22	18%
Demand Response	$46,950,100	$1,515,741	$7,400,036	11,751,945	8,797,482	944,289	486,807	N/A	293	2.5	250	N/A	17%
Commuter Rail	$0	$0	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

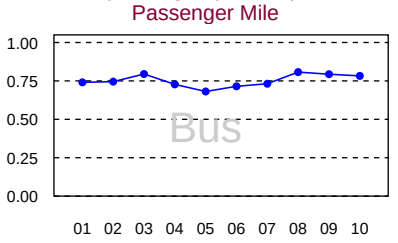
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.11	$105.96	$0.78	$5.00	1.42	21.20
Demand Response	$5.34	$96.44	$4.00	$49.72	0.11	1.94
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A

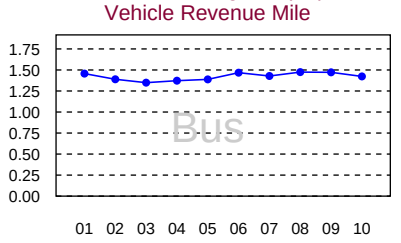
Operating Expense per Vehicle Revenue Mile



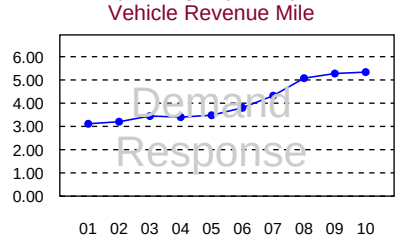
Operating Expenses per Passenger Mile



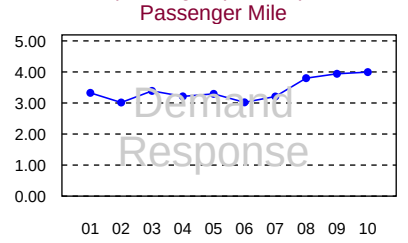
Unlinked Passenger Trips per Vehicle Revenue Mile



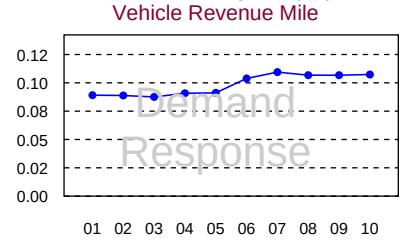
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Williamsburg Area Transit Authority (WATA)

ID Number: 3076
www.williamsburgtransport.com
7239 Pocahontas Trail
Williamsburg, VA 23185-2639

Executive Director: Mr. Mark Rickards
(757) 220-5493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	5,760,741
Annual Unlinked Trips	2,799,800
Average Weekday Unlinked Trips	8,154
Average Saturday Unlinked Trips	6,578
Average Sunday Unlinked Trips	6,578

Service Supplied

Annual Vehicle Revenue Miles	1,291,472
Annual Vehicle Revenue Hours	87,875
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	51
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$427,853
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$427,853
Local Funds	(35%)	$2,091,730
State Funds	(19%)	$1,159,734
Federal Assistance	(35%)	$2,114,200
Other Funds	(3%)	$208,315
Total Operating Funds Expended		$6,001,832
Sources of Capital Funds Expended		
Local Funds	(7%)	$96,867
State Funds	(10%)	$139,619
Federal Assistance	(82%)	$1,111,078
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,347,564

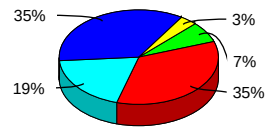
Summary Operating Expenses

Salary, Wages, Benefits	$2,468,471
Materials and Supplies	$785,823
Purchased Transportation	$1,571,995
Other Operating Expenses	$1,105,429
Total Operating Expenses	$5,931,718
Reconciling Cash Expenditures	$70,114

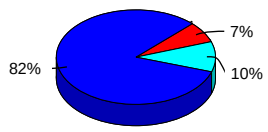
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	17	$692,902	$111,058	$50,069	$493,535	$1,347,564
Demand Response	4	0	$0	$0	$0	$0	$0
Total	27	17	$692,902	$111,058	$50,069	$493,535	$1,347,564

Sources of Operating Funds Expended



Sources of Capital Funds Expended



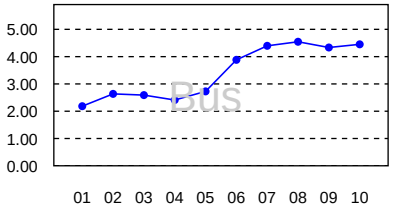
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,549,937	$423,697	$1,347,564	5,727,009	1,246,966	2,795,115	84,218	N/A	46	5.0	40	1.00	15%
Demand Response	$381,781	$4,156	$0	33,732	44,506	4,685	3,657	N/A	5	4.6	4	N/A	25%

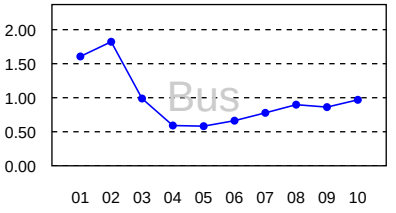
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.45	$65.90	$0.97	$1.99	2.24	33.19
Demand Response	$8.58	$104.40	$11.32	$81.49	0.11	1.28

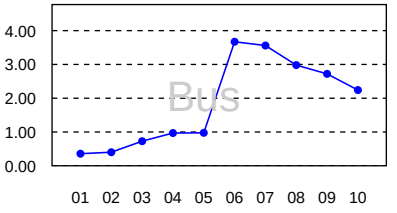
Operating Expense per Vehicle Revenue Mile



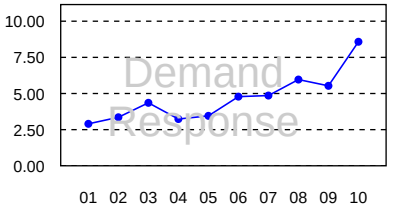
Operating Expenses per Passenger Mile



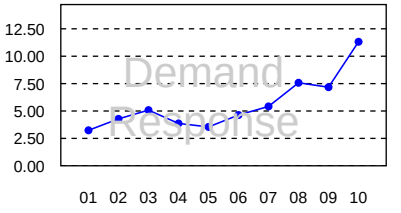
Unlinked Passenger Trips per Vehicle Revenue Mile



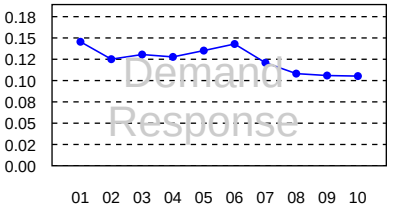
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Southwestern Pennsylvania Commission (SPC)

ID Number: 3078
www.spcregion.org
425 Sixth Avenue Suite 2500
Pittsburgh, PA 15219-1852

Executive Director: Dr. James Hassinger
(412) 391-5590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	5,865,255
Annual Unlinked Trips	201,195
Average Weekday Unlinked Trips	789
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	692,265
Annual Vehicle Revenue Hours	21,404
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	53
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$538,984
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$538,984
Local Funds	(0%)	$0
State Funds	(4%)	$55,410
Federal Assistance	(46%)	$583,176
Other Funds	(8%)	$103,551
Total Operating Funds Expended		$1,281,121
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

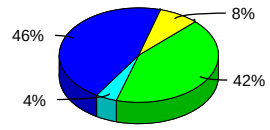
Salary, Wages, Benefits	$171,959
Materials and Supplies	$0
Purchased Transportation	$953,925
Other Operating Expenses	$155,237
Total Operating Expenses	$1,281,121

Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	44	$0	$0	$0	$0	$0
Total	0	44	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

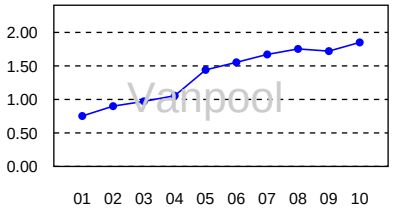
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,281,121	$538,984	$0	5,865,255	692,265	201,195	21,404	N/A	53	2.2	44	N/A	20%

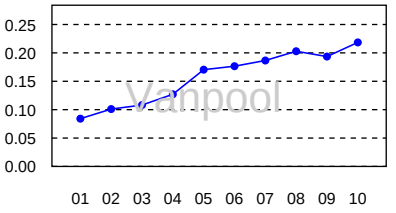
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.85	$59.85	$0.22	$6.37	0.29	9.40

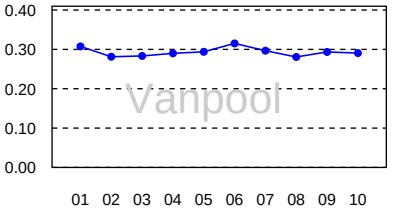
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Fredericksburg Regional Transit (FRED)

ID Number: 3079
www.rideFRED.com
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

City Manager: Mr. Beverly Cameron
(540) 372-1010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	3,130,813
Annual Unlinked Trips	512,408
Average Weekday Unlinked Trips	1,971
Average Saturday Unlinked Trips	245
Average Sunday Unlinked Trips	128

Service Supplied

Annual Vehicle Revenue Miles	932,002
Annual Vehicle Revenue Hours	59,969
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$271,610
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$271,610
Local Funds	(18%)	$593,226
State Funds	(15%)	$497,549
Federal Assistance	(56%)	$1,861,365
Other Funds	(2%)	$74,766
Total Operating Funds Expended		$3,298,516
Sources of Capital Funds Expended		
Local Funds	(1%)	$6,104
State Funds	(19%)	$217,799
Federal Assistance	(80%)	$895,610
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,119,513

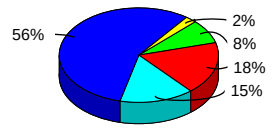
Summary Operating Expenses

Salary, Wages, Benefits	$2,305,751
Materials and Supplies	$434,622
Purchased Transportation	$0
Other Operating Expenses	$530,644
Total Operating Expenses	$3,271,017
Reconciling Cash Expenditures	$27,500

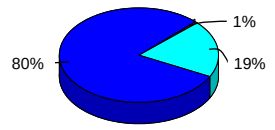
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$859,963	$158,517	$66,713	$34,321	$1,119,514
Total	22	0	$859,963	$158,517	$66,713	$34,321	$1,119,514

Sources of Operating Funds Expended



Sources of Capital Funds Expended



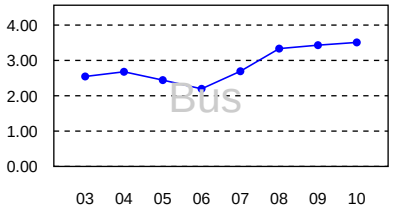
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,271,017	$271,610	$1,119,514	3,130,813	932,002	512,408	59,969	N/A	30	3.9	22	1.00	36%

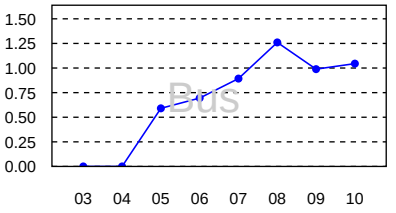
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.51	$54.55	$1.04	$6.38	0.55	8.54

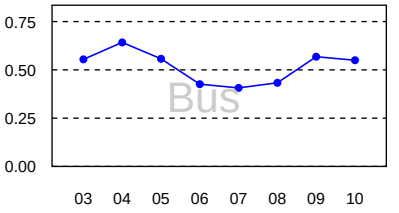
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Arlington Transit - Arlington County (ART)

ID Number: 3080
www.arlingtontransit.com
2100 Clarendon Boulevard, Suite 900
Arlington, VA 22201-5404

Transit Bureau Chief: Mr. Stephen DelGiudice
(703) 228-0090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	210,000

Service Consumption

Annual Passenger Miles	3,851,938
Annual Unlinked Trips	2,088,170
Average Weekday Unlinked Trips [2]	7,230
Average Saturday Unlinked Trips [2]	2,638
Average Sunday Unlinked Trips [2]	1,448

Service Supplied

Annual Vehicle Revenue Miles	1,150,379
Annual Vehicle Revenue Hours	115,810
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,658,208
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,658,208
Local Funds	(71%)	$7,159,461
State Funds	(13%)	$1,289,570
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$10,107,239
Sources of Capital Funds Expended		
Local Funds	(66%)	$681,590
State Funds	(6%)	$65,510
Federal Assistance	(28%)	$287,031
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,034,131

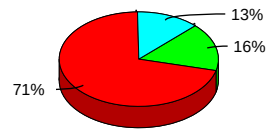
Summary Operating Expenses

Salary, Wages, Benefits	$995,567
Materials and Supplies	$647,963
Purchased Transportation	$6,784,426
Other Operating Expenses	$885,928
Total Operating Expenses	$9,313,884
Reconciling Cash Expenditures	$793,355

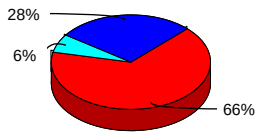
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	$416,258	$398,726	$219,147	$0	$1,034,131
Demand Response - Taxi	0	13	$0	$0	$0	$0	$0
Demand Response	0	9	$0	$0	$0	$0	$0
Total	0	52	$416,258	$398,726	$219,147	$0	$1,034,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



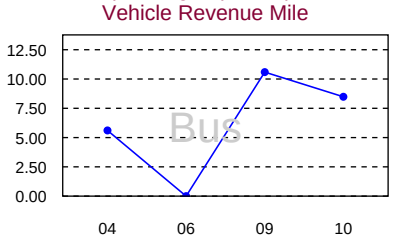
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,583,860	$1,316,496	$1,034,131	3,383,683	776,161	1,990,402	75,797	N/A	39	4.4	30	2.50	30%
Demand Response - Taxi	$1,726,753	$298,776	$0	212,901	137,931	71,926	18,078	N/A	13	N/A	13	N/A	0%
Demand Response	$1,003,271	$42,936	$0	255,354	236,287	25,842	21,935	N/A	10	3.2	9	N/A	11%

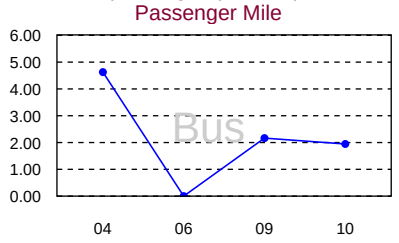
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.48	$86.86	$1.95	$3.31	2.56	26.26
Demand Response - Taxi	$12.52	$95.52	$8.11	$24.01	0.52	3.98
Demand Response	$4.25	$45.74	$3.93	$38.82	0.11	1.18

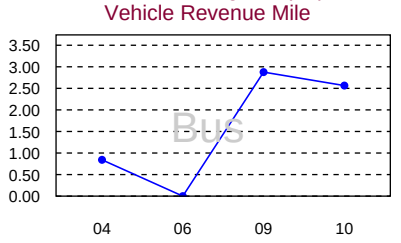
Operating Expense per Vehicle Revenue Mile



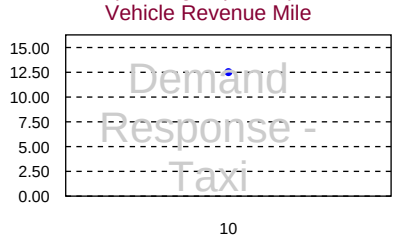
Operating Expenses per Passenger Mile



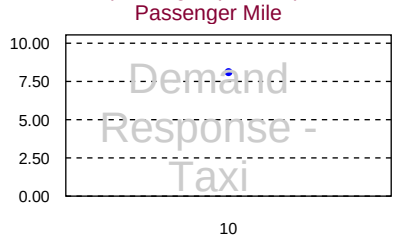
Unlinked Passenger Trips per Vehicle Revenue Mile



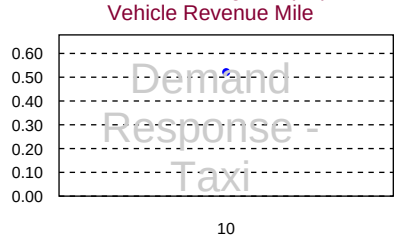
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

ID Number: 3081
www.loudoun.gov/bus
1 Harrison Street, S.E., MSC#69
Leesburg, VA 20175

Chief Executive Officer: Mrs. Nancy Gourley
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	310,000

Service Consumption

Annual Passenger Miles	31,371,486
Annual Unlinked Trips	967,957
Average Weekday Unlinked Trips	3,997
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,267,888
Annual Vehicle Revenue Hours	41,845
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	51
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$5,643,932
Sources of Operating Funds Expended		
Fare Revenues	(70%)	$5,643,932
Local Funds	(2%)	$136,172
State Funds	(28%)	$2,303,754
Federal Assistance	(0%)	$0
Other Funds	(0%)	$7,599
Total Operating Funds Expended		$8,091,457
Sources of Capital Funds Expended		
Local Funds	(56%)	$2,023,490
State Funds	(36%)	$1,289,829
Federal Assistance	(0%)	$0
Other Funds	(8%)	$302,229
Total Capital Funds Expended		$3,615,548

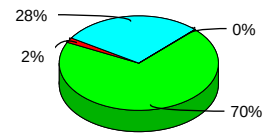
Summary Operating Expenses

Salary, Wages, Benefits	$410,467
Materials and Supplies	$1,066,681
Purchased Transportation	$4,752,923
Other Operating Expenses	$231,802
Total Operating Expenses	$6,461,873
Reconciling Cash Expenditures	$1,629,584

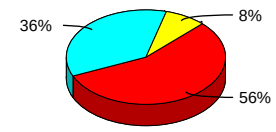
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	$3,439,061	$119,268	$0	$57,219	$3,615,548
Total	0	45	$3,439,061	$119,268	$0	$57,219	$3,615,548

Sources of Operating Funds Expended



Sources of Capital Funds Expended



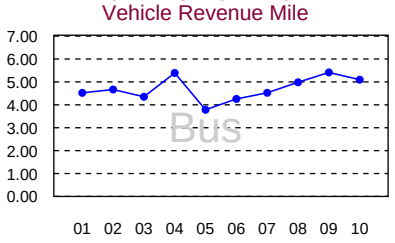
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,461,873	$5,643,932	$3,615,548	31,371,486	1,267,888	967,957	41,845	19.0	51	4.5	45	N/A	13%

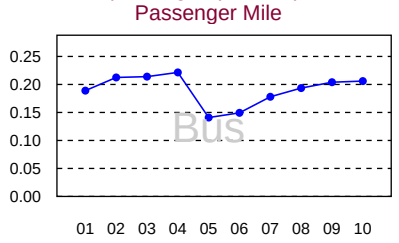
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$154.42	$0.21	$6.68	0.76	23.13

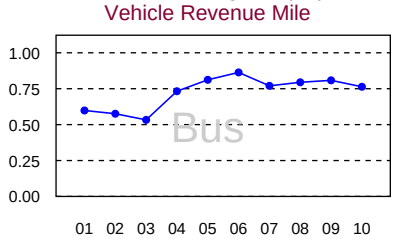
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

ID Number: 3083
www.gohrt.com
3400 Victoria Boulevard
Hampton, VA 23661

Chief Executive Officer: Mr. Philip Shucet
(757) 222-6160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	108,404,723
Annual Unlinked Trips	15,847,184
Average Weekday Unlinked Trips	52,374
Average Saturday Unlinked Trips	31,827
Average Sunday Unlinked Trips	14,216

Service Supplied

Annual Vehicle Revenue Miles	14,681,406
Annual Vehicle Revenue Hours	1,019,617
Vehicles Operated in Maximum Service	358
Vehicles Available for Maximum Service	454
Base Period Requirement	184

Financial Information

Fare Revenues Earned		$15,475,956
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$15,475,956
Local Funds	(29%)	$21,233,976
State Funds	(17%)	$11,963,044
Federal Assistance	(32%)	$23,069,905
Other Funds	(1%)	$612,424
Total Operating Funds Expended		$72,355,305
Sources of Capital Funds Expended		
Local Funds	(21%)	$23,812,268
State Funds	(16%)	$18,492,398
Federal Assistance	(62%)	$69,812,821
Other Funds	(0%)	$0
Total Capital Funds Expended		$112,117,487

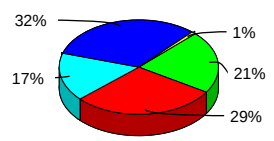
Summary Operating Expenses

Salary, Wages, Benefits	$43,259,218
Materials and Supplies	$11,519,060
Purchased Transportation	$7,317,820
Other Operating Expenses	$10,504,736
Total Operating Expenses	$72,600,834
Reconciling Cash Expenditures	($245,528)

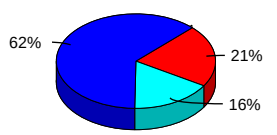
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	0	$974,914	$1,880,007	$15,509,551	$499,880	$18,864,352
Demand Response	0	74	$0	$0	$0	$0	$0
Ferryboat	0	2	$0	$0	$161,822	$0	$161,822
Vanpool	55	0	$0	$0	$0	$0	$0
Light Rail	0	0	$0	$89,555,127	$1,272,767	$2,263,419	$93,091,313
Total	282	76	$974,914	$91,435,134	$16,944,140	$2,763,299	$112,117,487

Sources of Operating Funds Expended



Sources of Capital Funds Expended



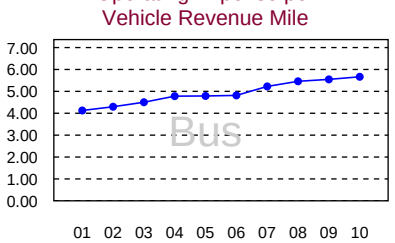
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$62,173,616	$13,636,873	$18,864,352	98,754,062	10,975,170	15,048,107	802,708	68.6	290	6.6	227	1.23	28%
Demand Response	$8,626,163	$723,128	$0	3,463,920	2,869,818	308,683	184,484	N/A	81	2.2	74	N/A	9%
Ferryboat	$907,488	$395,541	$161,822	161,070	12,590	318,677	6,142	2.8	2	26.0	2	N/A	0%
Vanpool	$893,567	$720,414	$0	6,025,671	823,828	171,717	26,283	N/A	81	3.8	55	N/A	47%
Light Rail	$0	$0	$93,091,313	0	0	0	0	N/A	0	N/A	0	N/A	0%

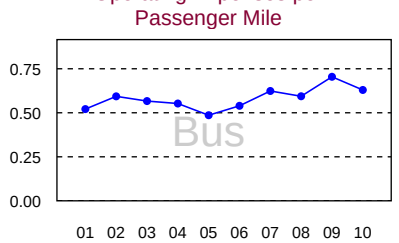
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.66	$77.45	$0.63	$4.13	1.37	18.75
Demand Response	$3.01	$46.76	$2.49	$27.95	0.11	1.67
Ferryboat	$72.08	$147.75	$5.63	$2.85	25.31	51.88
Vanpool	$1.08	$34.00	$0.15	$5.20	0.21	6.53
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A

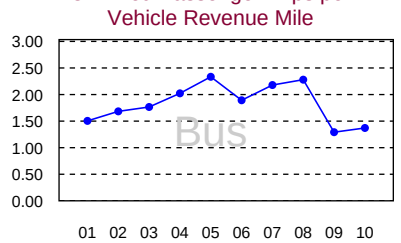
Operating Expense per Vehicle Revenue Mile



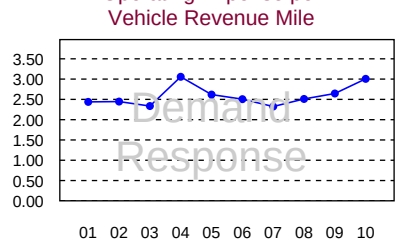
Operating Expenses per Passenger Mile



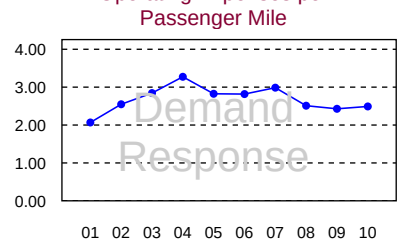
Unlinked Passenger Trips per Vehicle Revenue Mile



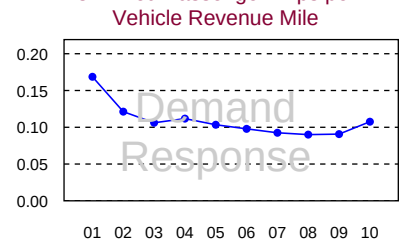
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 2:38 PM

Prince George's County Transit (TheBus)

ID Number: 3085
www.princegeorgescountymd.gov
9400 Peppercorn Place, Suite #320
Largo, MD 20774

Acting Deputy Director: Mr. James Gordon
(301) 883-5600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	847,000

Service Consumption

Annual Passenger Miles	33,697,084
Annual Unlinked Trips	3,620,255
Average Weekday Unlinked Trips	14,262
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,877,163
Annual Vehicle Revenue Hours	226,468
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	146
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$1,845,017
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,845,017
Local Funds	(53%)	$12,157,982
State Funds	(37%)	$8,420,549
Federal Assistance	(1%)	$156,506
Other Funds	(1%)	$151,500
Total Operating Funds Expended		$22,731,554
Sources of Capital Funds Expended		
Local Funds	(75%)	$3,885,236
State Funds	(10%)	$500,000
Federal Assistance	(16%)	$825,097
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,210,333

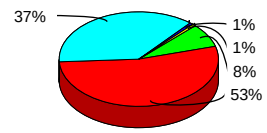
Summary Operating Expenses

Salary, Wages, Benefits	$3,779,462
Materials and Supplies	$1,948,754
Purchased Transportation	$16,291,740
Other Operating Expenses	$711,598
Total Operating Expenses	$22,731,554
Reconciling Cash Expenditures	$0

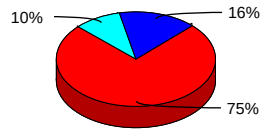
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	$4,288,608	$344,310	$0	$186,395	$4,819,313
Demand Response	40	0	$391,020	$0	$0	$0	$391,020
Total	40	67	$4,679,628	$344,310	$0	$186,395	$5,210,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended



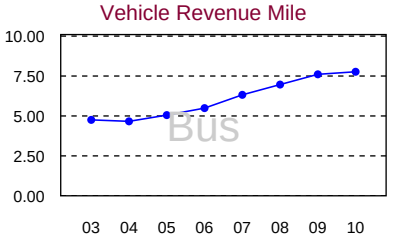
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,370,780	$1,820,334	$4,819,313	32,231,198	2,494,002	3,447,187	195,355	N/A	92	5.7	67	1.40	37%
Demand Response	$3,360,774	$24,683	$391,020	1,465,886	383,161	173,068	31,113	N/A	54	4.9	40	N/A	35%

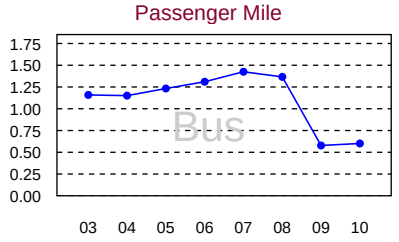
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.77	$99.16	$0.60	$5.62	1.38	17.65
Demand Response	$8.77	$108.02	$2.29	$19.42	0.45	5.56

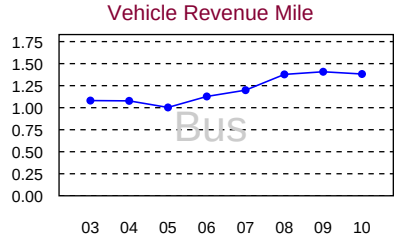
Operating Expense per Vehicle Revenue Mile



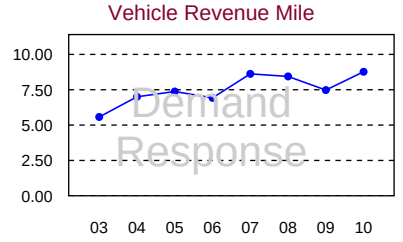
Operating Expenses per Passenger Mile



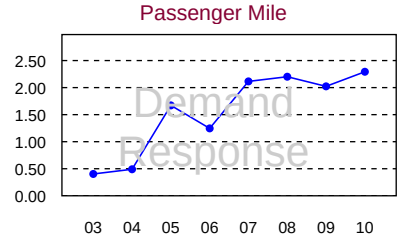
Unlinked Passenger Trips per Vehicle Revenue Mile



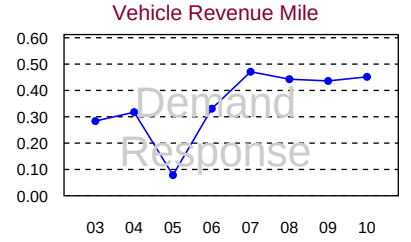
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Fayette Area Coordinated Transportation (FACT)

ID Number: 3087
www.factbus.com
825 Airport Road
Lemont Furnace, PA 15456

Director: Mrs. Lori Groover-Smith
(724) 628-7485

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

Service Area Statistics

Square Miles	812
Population	148,644

Service Consumption

Annual Passenger Miles	2,179,966
Annual Unlinked Trips	237,666
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	360
Average Sunday Unlinked Trips	110

Service Supplied

Annual Vehicle Revenue Miles	1,332,205
Annual Vehicle Revenue Hours	76,587
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	43
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$296,596
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$296,596
Local Funds	(6%)	$255,270
State Funds	(66%)	$2,753,440
Federal Assistance	(16%)	$665,443
Other Funds	(5%)	$231,058
Total Operating Funds Expended		$4,201,807
Sources of Capital Funds Expended		
Local Funds	(4%)	$41,242
State Funds	(15%)	$147,285
Federal Assistance	(81%)	$801,864
Other Funds	(0%)	$0
Total Capital Funds Expended		$990,391

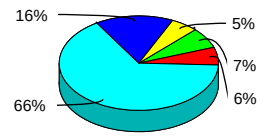
Summary Operating Expenses

Salary, Wages, Benefits	$1,299,997
Materials and Supplies	$478,680
Purchased Transportation	$1,729,873
Other Operating Expenses	$693,257
Total Operating Expenses	$4,201,807
Reconciling Cash Expenditures	$0

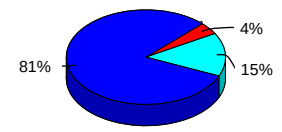
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	6	$0	$0	$443,996	$127,511	$571,507
Demand Response	10	15	$61,713	$0	$174,740	$182,431	$418,884
Total	13	21	$61,713	$0	$618,736	$309,942	$990,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended



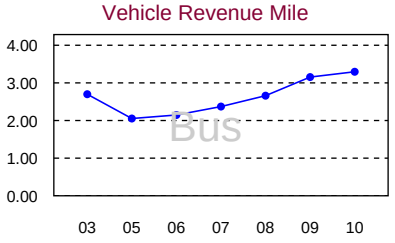
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,771,027	$144,247	$571,507	1,385,180	537,419	116,953	30,104	N/A	13	3.9	9	1.00	44%
Demand Response	$2,430,780	$152,349	$418,884	794,786	794,786	120,713	46,483	N/A	30	3.6	25	N/A	20%

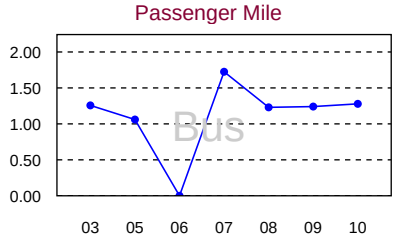
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.30	$58.83	$1.28	$15.14	0.22	3.88
Demand Response	$3.06	$52.29	$3.06	$20.14	0.15	2.60

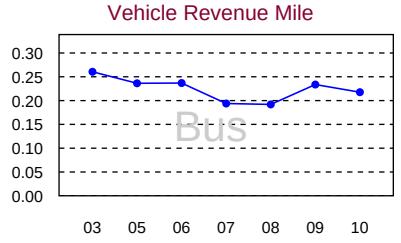
Operating Expense per Vehicle Revenue Mile



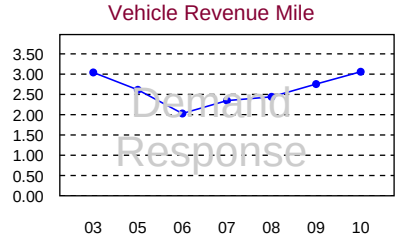
Operating Expenses per Passenger Mile



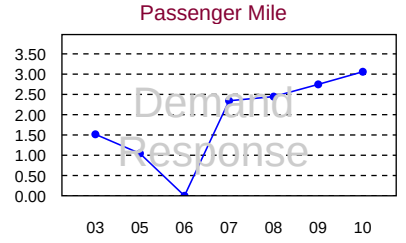
Unlinked Passenger Trips per Vehicle Revenue Mile



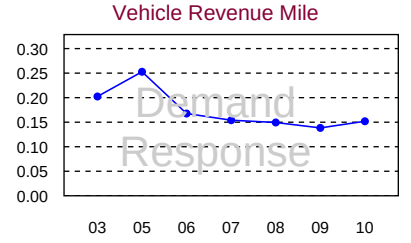
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

County Commissioners of Charles County, MD (DCS VanGO)

ID Number: 3088
www.go-vango.com
8190 Port Tobacco Road
Port Tobacco, MD 20677

Chief of Transportation: Mr. Jeffry Barnett
(301) 934-0102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	4,970,743
Annual Unlinked Trips	592,633
Average Weekday Unlinked Trips	1,930
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,188,769
Annual Vehicle Revenue Hours	72,217
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$336,149
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$557,392
Local Funds	(46%)	$2,349,365
State Funds	(7%)	$360,568
Federal Assistance	(35%)	$1,792,913
Other Funds	(0%)	$0
Total Operating Funds Expended		$5,060,238
Sources of Capital Funds Expended		
Local Funds	(3%)	$30,550
State Funds	(3%)	$30,550
Federal Assistance	(95%)	$1,082,783
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,143,883

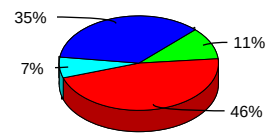
Summary Operating Expenses

Salary, Wages, Benefits	$500,457
Materials and Supplies	$31,871
Purchased Transportation	$4,527,909
Other Operating Expenses	$0
Total Operating Expenses	$5,060,237
Reconciling Cash Expenditures	$0

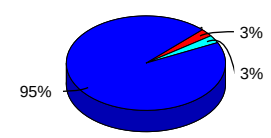
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$0	$0	$12,410	$0	$12,410
Demand Response	0	9	$899,575	$206,774	$0	$25,124	$1,131,473
Total	0	23	$899,575	$206,774	$12,410	$25,124	$1,143,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



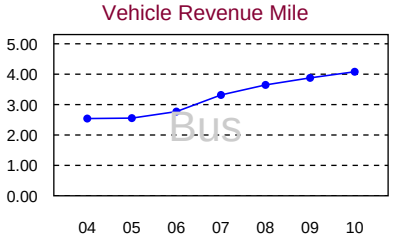
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,079,548	$324,714	$12,410	4,640,130	999,941	562,440	56,712	N/A	22	2.6	14	1.00	57%
Demand Response	$980,689	$11,435	$1,131,473	330,613	188,828	30,193	15,505	N/A	15	2.6	9	N/A	67%

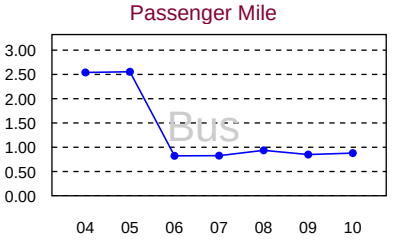
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.08	$71.93	$0.88	$7.25	0.56	9.92
Demand Response	$5.19	$63.25	$2.97	$32.48	0.16	1.95

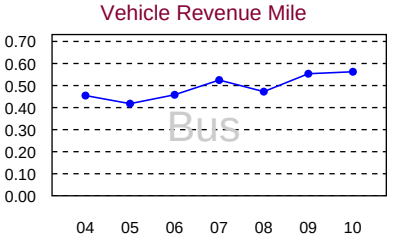
Operating Expense per Vehicle Revenue Mile



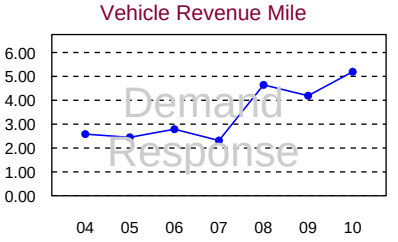
Operating Expenses per Passenger Mile



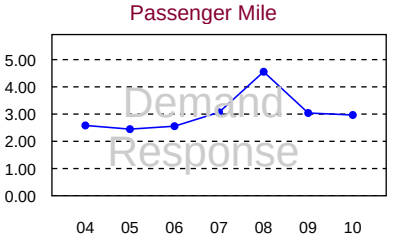
Unlinked Passenger Trips per Vehicle Revenue Mile



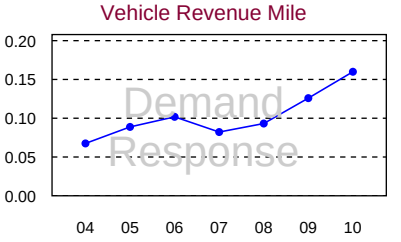
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Monongalia County Urban Mass Transit Authority (Mountain Line Transit)

ID Number: 3089
www.busride.org
420 DuPont Road
Morgantown, WV 26501

Board President: Mrs. Jenny Dinsmore
(304) 296-3680

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	1,045,313
Annual Unlinked Trips	917,305
Average Weekday Unlinked Trips	3,232
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	344

Service Supplied

Annual Vehicle Revenue Miles	1,090,599
Annual Vehicle Revenue Hours	63,868
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$1,417,248
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$1,254,982
Local Funds	(24%)	$813,000
State Funds	(0%)	$0
Federal Assistance	(35%)	$1,187,602
Other Funds	(4%)	$129,593
Total Operating Funds Expended		$3,385,177
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(6%)	$10,000
Other Funds	(94%)	$162,266
Total Capital Funds Expended		$172,266

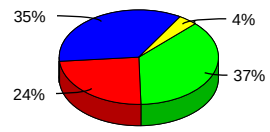
Summary Operating Expenses

Salary, Wages, Benefits	$2,206,534
Materials and Supplies	$817,031
Purchased Transportation	$0
Other Operating Expenses	$361,612
Total Operating Expenses	$3,385,177
Reconciling Cash Expenditures	$0

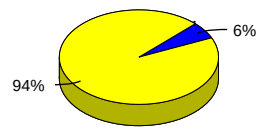
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$172,266	$0	$0	$0	$172,266
Demand Response	4	0	$0	$0	$0	$0	$0
Total	26	0	$172,266	$0	$0	$0	$172,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended



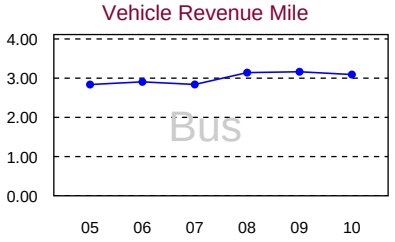
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,114,789	$1,298,057	$172,266	923,933	1,007,311	905,817	57,748	N/A	23	3.5	22	1.16	5%
Demand Response	$270,388	$119,191	$0	121,380	83,288	11,488	6,120	N/A	7	3.3	4	N/A	75%

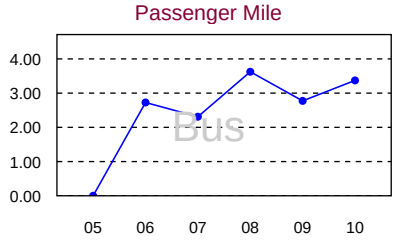
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.09	$53.94	$3.37	$3.44	0.90	15.69
Demand Response	$3.25	$44.18	$2.23	$23.54	0.14	1.88

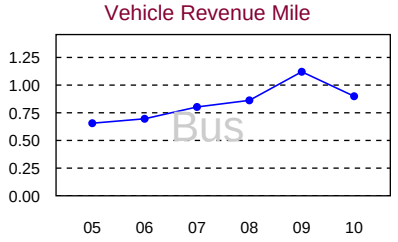
Operating Expense per Vehicle Revenue Mile



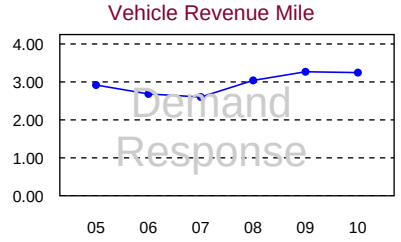
Operating Expenses per Passenger Mile



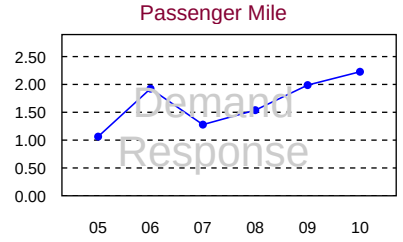
Unlinked Passenger Trips per Vehicle Revenue Mile



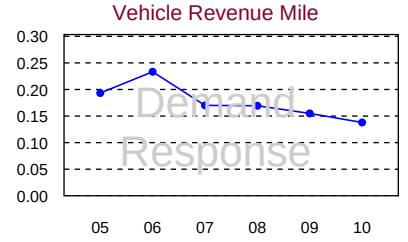
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Blacksburg Transit (BT)

ID Number: 3091
www.btransit.org
2800 Commerce Street
Blacksburg, VA 24060

Town Manager: Mr. Marc Verniel
(540) 961-1130

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	6,586,770
Annual Unlinked Trips	3,383,077
Average Weekday Unlinked Trips	13,293
Average Saturday Unlinked Trips	3,218
Average Sunday Unlinked Trips	1,928

Service Supplied

Annual Vehicle Revenue Miles	765,986
Annual Vehicle Revenue Hours	83,806
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	65
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$2,292,181
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$2,292,181
Local Funds	(7%)	$350,304
State Funds	(11%)	$553,393
Federal Assistance	(34%)	$1,695,479
Other Funds	(3%)	$160,551
Total Operating Funds Expended		$5,051,908
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(9%)	$796,768
Federal Assistance	(91%)	$7,843,697
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,640,465

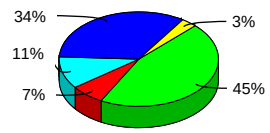
Summary Operating Expenses

Salary, Wages, Benefits	$3,464,967
Materials and Supplies	$745,193
Purchased Transportation	$0
Other Operating Expenses	$841,748
Total Operating Expenses	$5,051,908
Reconciling Cash Expenditures	$0

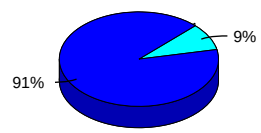
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$7,396,265	$248,623	$198,621	$355,546	$8,199,055
Demand Response	6	0	$441,409	$0	$0	$0	$441,409
Total	37	0	$7,837,674	$248,623	$198,621	$355,546	$8,640,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



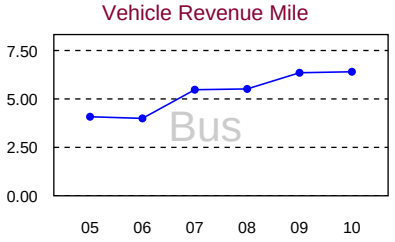
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,425,333	$2,279,545	$8,199,055	6,534,501	691,185	3,363,824	73,458	N/A	54	5.1	31	1.07	74%
Demand Response	$626,575	$12,636	$441,409	52,269	74,801	19,253	10,348	N/A	11	3.6	6	N/A	83%

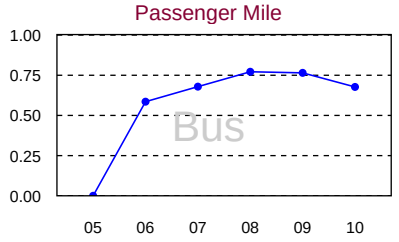
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.40	$60.24	$0.68	$1.32	4.87	45.79
Demand Response	$8.38	$60.55	$11.99	$32.54	0.26	1.86

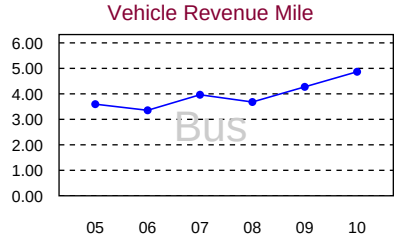
Operating Expense per Vehicle Revenue Mile



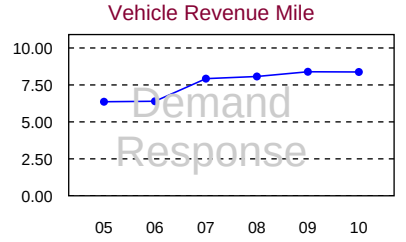
Operating Expenses per Passenger Mile



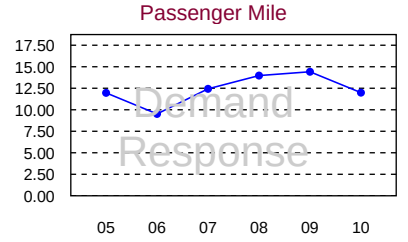
Unlinked Passenger Trips per Vehicle Revenue Mile



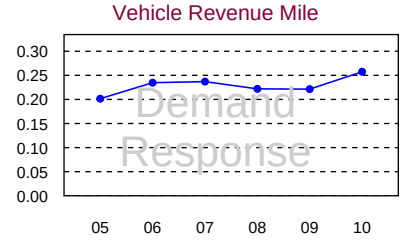
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Carroll County Planning Department (CATS)

ID Number: 3092
www.carrolltransit.org
225 North Center Street
Westminster, MD 21157

CEO Planning Director: Mr. Steven Horn
(410) 386-2145

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	1,263,925
Annual Unlinked Trips	143,308
Average Weekday Unlinked Trips	587
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	821,084
Annual Vehicle Revenue Hours	60,983
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$397,294
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$397,294
Local Funds	(38%)	$611,755
State Funds	(14%)	$222,071
Federal Assistance	(24%)	$385,973
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,617,093
Sources of Capital Funds Expended		
Local Funds	(3%)	$50,761
State Funds	(2%)	$47,081
Federal Assistance	(95%)	$1,893,820
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,991,662

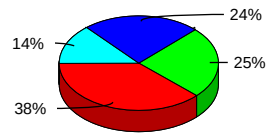
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$1,586,000
Other Operating Expenses	$31,093
Total Operating Expenses	$1,617,093
Reconciling Cash Expenditures	$0

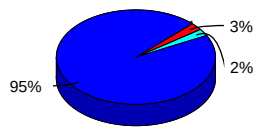
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	$165,609	$204,648	$283,226	$31,121	$684,604
Demand Response	0	24	$310,846	$415,498	$575,034	$5,680	$1,307,058
Total	0	28	$476,455	$620,146	$858,260	$36,801	$1,991,662

Sources of Operating Funds Expended



Sources of Capital Funds Expended



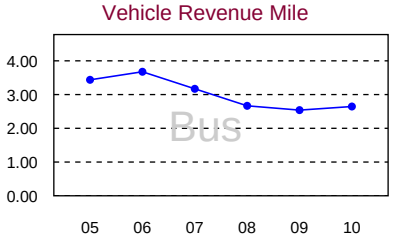
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$284,984	$9,416	$684,604	65,127	107,696	11,572	8,308	N/A	6	3.3	4	1.00	50%
Demand Response	$1,332,109	$387,878	$1,307,058	1,198,798	713,388	131,736	52,675	N/A	37	4.6	24	N/A	54%

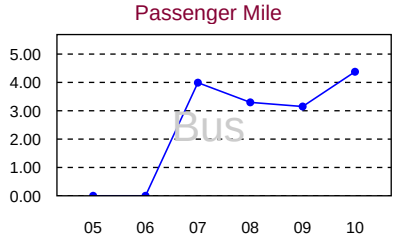
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.65	$34.30	$4.38	$24.63	0.11	1.39
Demand Response	$1.87	$25.29	$1.11	$10.11	0.18	2.50

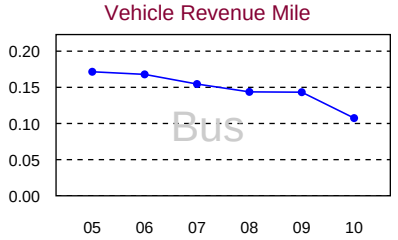
Operating Expense per Vehicle Revenue Mile



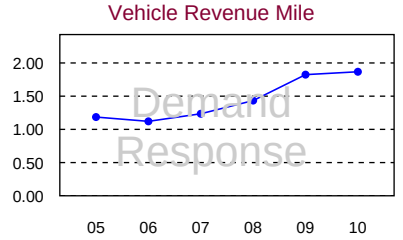
Operating Expenses per Passenger Mile



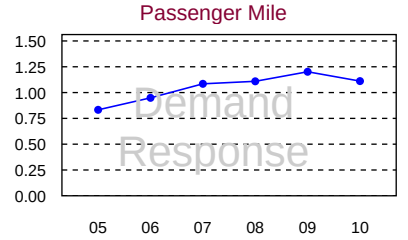
Unlinked Passenger Trips per Vehicle Revenue Mile



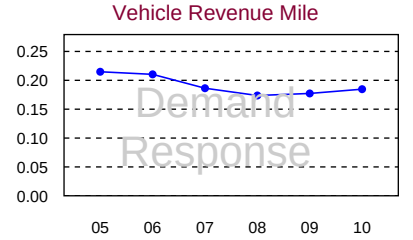
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

ID Number: 3094
www.hdpt.com
475 East Washington Street
Harrisonburg, VA 22802

Director of Public Transportation: Mr. Reggie Smith
(540) 432-0496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	47,731

Service Consumption

Annual Passenger Miles	5,052,401
Annual Unlinked Trips	1,862,500
Average Weekday Unlinked Trips [2]	6,614
Average Saturday Unlinked Trips [2]	3,016
Average Sunday Unlinked Trips [2]	784

Service Supplied

Annual Vehicle Revenue Miles	584,398
Annual Vehicle Revenue Hours	59,686
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,369,874
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$1,369,874
Local Funds	(5%)	$144,322
State Funds	(22%)	$650,769
Federal Assistance	(25%)	$750,219
Other Funds	(1%)	$30,500
Total Operating Funds Expended		$2,945,684
Sources of Capital Funds Expended		
Local Funds	(2%)	$2,452
State Funds	(16%)	$16,629
Federal Assistance	(82%)	$86,919
Other Funds	(0%)	$0
Total Capital Funds Expended		$106,000

Summary Operating Expenses

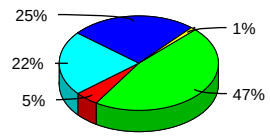
Salary, Wages, Benefits	$2,050,441
Materials and Supplies	$528,415
Purchased Transportation	$22,403
Other Operating Expenses	$344,425
Total Operating Expenses	$2,945,684

Reconciling Cash Expenditures	$0

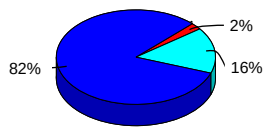
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$0	$0	$56,590	$56,590
Demand Response	5	0	$49,410	$0	$0	$0	$49,410
Demand Response - Taxi	0	1	$0	$0	$0	$0	$0
Total	30	1	$49,410	$0	$0	$56,590	$106,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



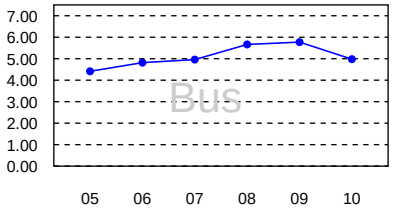
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,472,686	$1,261,326	$56,590	4,972,064	496,647	1,841,505	49,860	N/A	27	4.1	25	1.10	8%
Demand Response	$445,600	$105,774	$49,410	73,624	81,038	18,592	9,024	N/A	8	3.4	5	N/A	60%
Demand Response - Taxi	$27,398	$2,774	$0	6,713	6,713	2,403	802	N/A	1	N/A	1	N/A	0%

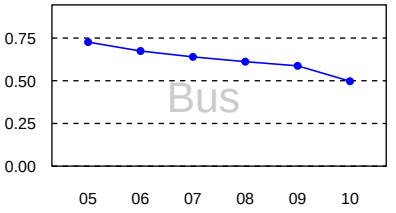
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.98	$49.59	$0.50	$1.34	3.71	36.93
Demand Response	$5.50	$49.38	$6.05	$23.97	0.23	2.06
Demand Response - Taxi	$4.08	$34.16	$4.08	$11.40	0.36	3.00

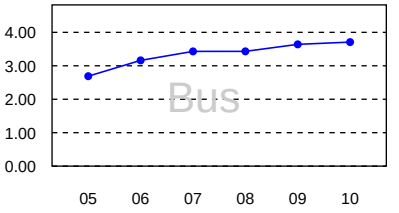
Operating Expense per Vehicle Revenue Mile



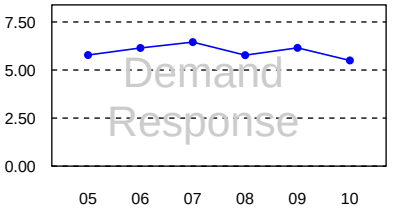
Operating Expenses per Passenger Mile



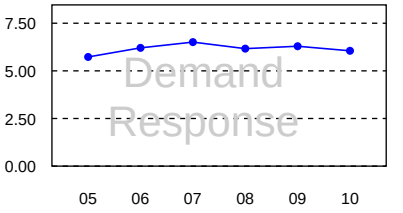
Unlinked Passenger Trips per Vehicle Revenue Mile



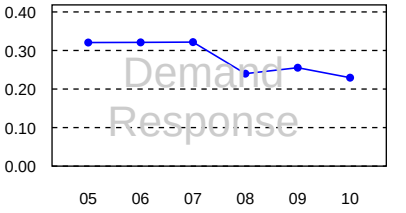
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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County of Lebanon Transit Authority (COLT)

ID Number: 3095
www.coltbus.org
200 Willow Street
Lebanon, PA 17046

Executive Director: Ms. Theresa Giurintano
(717) -274-3664

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	2,696,164
Annual Unlinked Trips	351,251
Average Weekday Unlinked Trips	1,247
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	822,155
Annual Vehicle Revenue Hours	51,200
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,232,726
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$1,232,726
Local Funds	(2%)	$72,444
State Funds	(28%)	$928,792
Federal Assistance	(30%)	$980,435
Other Funds	(3%)	$107,866
Total Operating Funds Expended		$3,322,263
Sources of Capital Funds Expended		
Local Funds	(1%)	$4,152
State Funds	(17%)	$76,797
Federal Assistance	(82%)	$379,626
Other Funds	(0%)	$0
Total Capital Funds Expended		$460,575

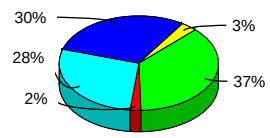
Summary Operating Expenses

Salary, Wages, Benefits	$2,396,869
Materials and Supplies	$431,616
Purchased Transportation	$0
Other Operating Expenses	$493,779
Total Operating Expenses	$3,322,264
Reconciling Cash Expenditures	$0

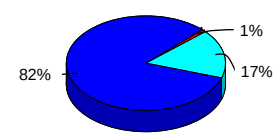
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$359,588	$24,754	$36,810	$39,423	$460,575
Demand Response	13	0	$0	$0	$0	$0	$0
Total	26	0	$359,588	$24,754	$36,810	$39,423	$460,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended



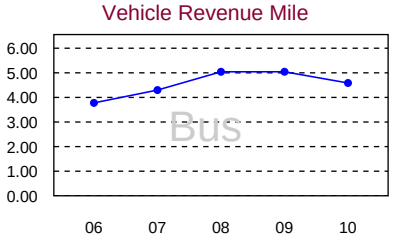
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,323,934	$301,672	$460,575	2,341,580	506,757	291,604	31,154	N/A	15	7.6	13	1.00	15%
Demand Response	$998,330	$931,054	$0	354,584	315,398	59,647	20,046	N/A	14	4.2	13	N/A	8%

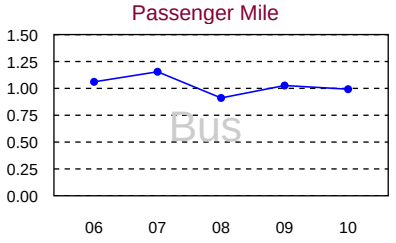
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.59	$74.60	$0.99	$7.97	0.58	9.36
Demand Response	$3.17	$49.80	$2.82	$16.74	0.19	2.98

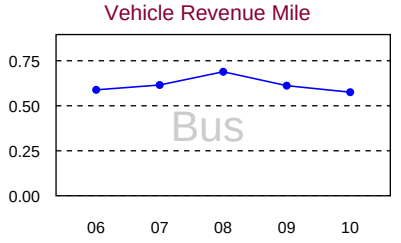
Operating Expense per Vehicle Revenue Mile



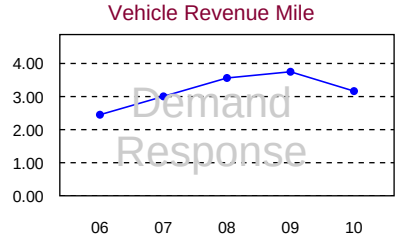
Operating Expenses per Passenger Mile



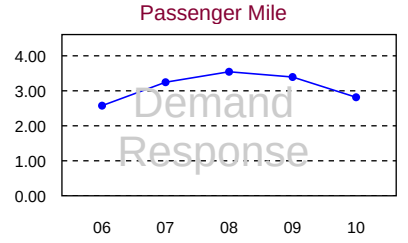
Unlinked Passenger Trips per Vehicle Revenue Mile



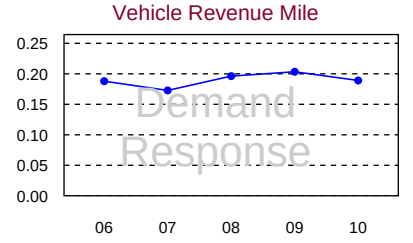
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)

ID Number: 3096
www.shoretransit.org
101 West Green Street, P.O. Box 99
Snow Hill, MD 21863-1039

Executive Director: Mr. Michael Pennington
(410) -632-4700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	2,657,966
Annual Unlinked Trips	380,689
Average Weekday Unlinked Trips	1,257
Average Saturday Unlinked Trips	704
Average Sunday Unlinked Trips	325

Service Supplied

Annual Vehicle Revenue Miles	1,978,226
Annual Vehicle Revenue Hours	60,302
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	55
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$1,592,167
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$1,592,167
Local Funds	(40%)	$2,342,338
State Funds	(10%)	$570,754
Federal Assistance	(23%)	$1,374,883
Other Funds	(0%)	$5,536
Total Operating Funds Expended		$5,885,678
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,107,524
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,107,524

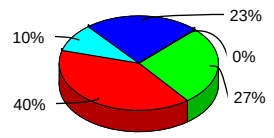
Summary Operating Expenses

Salary, Wages, Benefits	$3,742,583
Materials and Supplies	$878,749
Purchased Transportation	$0
Other Operating Expenses	$1,165,459
Total Operating Expenses	$5,786,791
Reconciling Cash Expenditures	$98,887

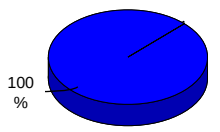
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$105,993	$181,982	$1,091,073	$28,831	$1,407,879
Demand Response	23	0	$699,644	$0	$0	$0	$699,644
Total	48	0	$805,637	$181,982	$1,091,073	$28,831	$2,107,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



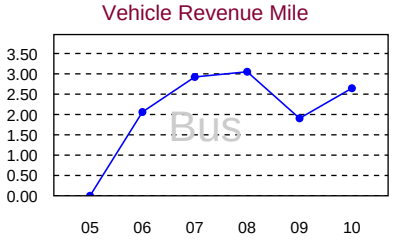
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,543,582	$759,058	$1,407,879	1,339,475	1,339,475	299,624	19,708	N/A	27	3.6	25	1.29	8%
Demand Response	$2,243,209	$833,109	$699,644	1,318,491	638,751	81,065	40,594	N/A	28	6.3	23	N/A	22%

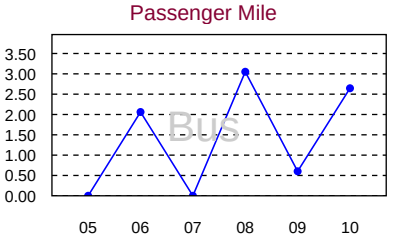
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.65	$179.80	$2.65	$11.83	0.22	15.20
Demand Response	$3.51	$55.26	$1.70	$27.67	0.13	2.00

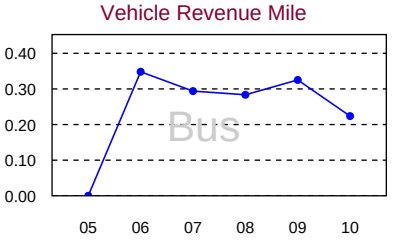
Operating Expense per Vehicle Revenue Mile



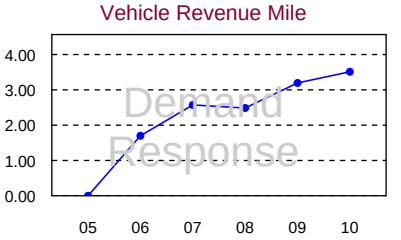
Operating Expenses per Passenger Mile



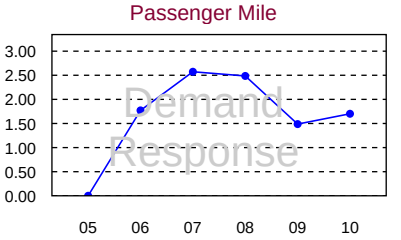
Unlinked Passenger Trips per Vehicle Revenue Mile



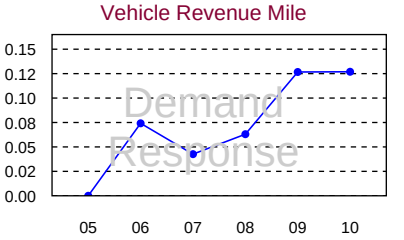
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Washington (WCT)

ID Number: 3101
www.washingtonpa.us
55 West Maiden Street
Washington, PA 15301

Transit Coordinator: Ms Nancy Basile
(724) 223-2442

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	424,446
Annual Unlinked Trips	45,131
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	192,643
Annual Vehicle Revenue Hours	13,543
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$69,877
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$69,877
Local Funds	(12%)	$121,252
State Funds	(81%)	$790,155
Federal Assistance	(0%)	$0
Other Funds	(0%)	$180
Total Operating Funds Expended		$981,464
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(11%)	$19,000
Federal Assistance	(87%)	$147,276
Other Funds	(2%)	$2,738
Total Capital Funds Expended		$169,014

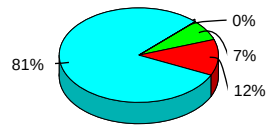
Summary Operating Expenses

Salary, Wages, Benefits	$37,500
Materials and Supplies	$340
Purchased Transportation	$920,217
Other Operating Expenses	$23,407
Total Operating Expenses	$981,464
Reconciling Cash Expenditures	$0

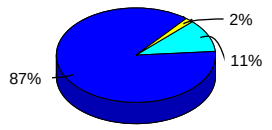
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$13,689	$0	$136,325	$0	$150,014
Demand Response	0	2	$19,000	$0	$0	$0	$19,000
Total	0	7	$32,689	$0	$136,325	$0	$169,014

Sources of Operating Funds Expended



Sources of Capital Funds Expended



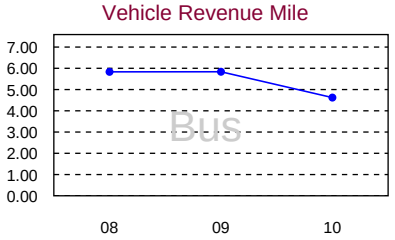
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$806,269	$62,390	$150,014	413,024	174,438	40,853	11,558	N/A	6	5.9	5	1.25	20%
Demand Response	$175,195	$7,487	$19,000	11,422	18,205	4,278	1,985	N/A	3	3.3	2	N/A	50%

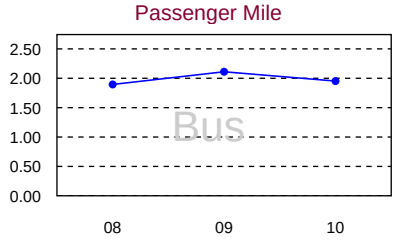
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.62	$69.76	$1.95	$19.74	0.23	3.53
Demand Response	$9.62	$88.26	$15.34	$40.95	0.23	2.16

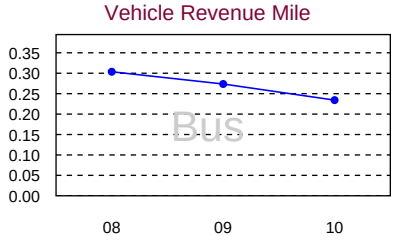
Operating Expense per Vehicle Revenue Mile



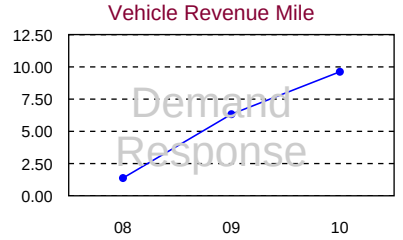
Operating Expenses per Passenger Mile



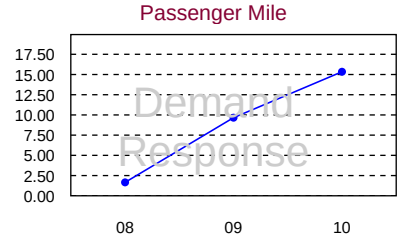
Unlinked Passenger Trips per Vehicle Revenue Mile



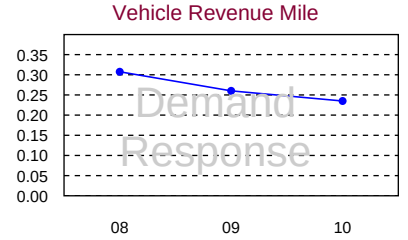
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:38 PM

Martz Group, National Coach Works of Virginia (NCW)

ID Number: 3103
www.martzgroupva.com/commuters.asp
10411 Hall Industrial Drive
Fredericksburg, VA 22408

Chief Executive Officer: Mr. Craig Smith
(570) 821-3838

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	1,394
Population	315,387

Service Consumption

Annual Passenger Miles	9,317,369
Annual Unlinked Trips	206,213
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,098
Annual Vehicle Revenue Hours	12,218
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$2,072,307
Sources of Operating Funds Expended		
Fare Revenues	(99%)	$2,624,406
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(1%)	$36,888
Total Operating Funds Expended		$2,661,294
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

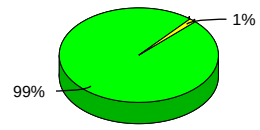
Salary, Wages, Benefits	$985,168
Materials and Supplies	$275,950
Purchased Transportation	$0
Other Operating Expenses	$1,004,669
Total Operating Expenses	$2,265,787

Reconciling Cash Expenditures	$395,505

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$0	$0	$0	$0
Total	15	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

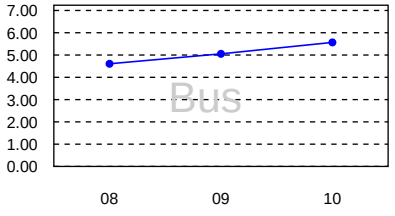
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,265,787	$2,072,307	$0	9,317,369	407,098	206,213	12,218	59.8	18	7.9	15	14.00	20%

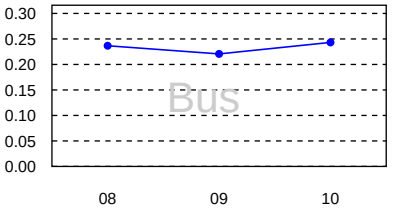
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.57	$185.45	$0.24	$10.99	0.51	16.88

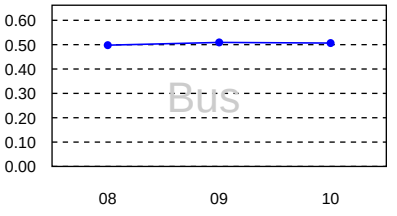
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Chattanooga Area Regional Transportation Authority (CARTA)

ID Number: 4001
www.gocarta.org
1617 Wilcox Boulevard
Chattanooga, TN 37406

Executive Director: Mr. Thomas Dugan
(423) 629-1411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	10,122,654
Annual Unlinked Trips	3,061,540
Average Weekday Unlinked Trips	9,666
Average Saturday Unlinked Trips	7,562
Average Sunday Unlinked Trips	2,862

Service Supplied

Annual Vehicle Revenue Miles	2,595,112
Annual Vehicle Revenue Hours	204,986
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	95
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$4,034,531
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$4,034,531
Local Funds	(26%)	$4,106,200
State Funds	(17%)	$2,720,233
Federal Assistance	(16%)	$2,508,254
Other Funds	(15%)	$2,275,562
Total Operating Funds Expended		$15,644,780
Sources of Capital Funds Expended		
Local Funds	(3%)	$184,000
State Funds	(4%)	$208,535
Federal Assistance	(91%)	$4,809,793
Other Funds	(1%)	$72,340
Total Capital Funds Expended		$5,274,668

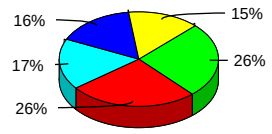
Summary Operating Expenses

Salary, Wages, Benefits	$11,357,883
Materials and Supplies	$1,971,619
Purchased Transportation	$242,539
Other Operating Expenses	$2,072,739
Total Operating Expenses	$15,644,780
Reconciling Cash Expenditures	$0

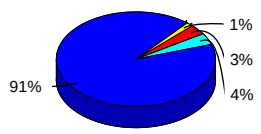
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$981,755	$1,119,314	$508,056	$1,702,793	$4,311,918
Demand Response	12	7	$236,773	$336,127	$0	$0	$572,900
Inclined Plane	2	0	$16,669	$103,778	$240,714	$28,689	$389,850
Total	63	7	$1,235,197	$1,559,219	$748,770	$1,731,482	$5,274,668

Sources of Operating Funds Expended



Sources of Capital Funds Expended



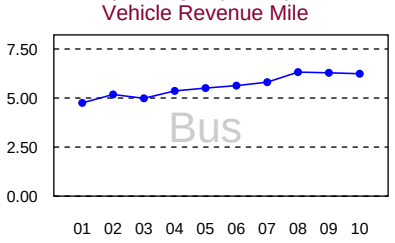
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,258,942	$1,738,173	$4,311,918	9,328,005	2,125,131	2,631,013	163,451	N/A	68	11.6	49	1.67	39%
Demand Response	$1,283,688	$154,396	$572,900	437,190	450,886	73,068	35,315	N/A	25	8.5	19	N/A	32%
Inclined Plane	$1,102,150	$2,141,962	$389,850	357,459	19,095	357,459	6,220	2.0	2	23.0	2	1.00	0%

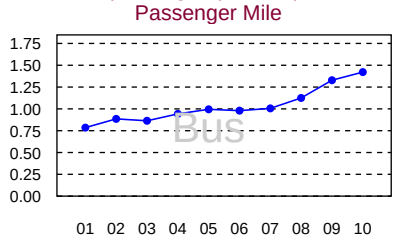
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.24	$81.12	$1.42	$5.04	1.24	16.10
Demand Response	$2.85	$36.35	$2.94	$17.57	0.16	2.07
Inclined Plane	$57.72	$177.19	$3.08	$3.08	18.72	57.47

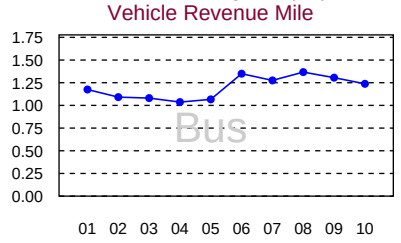
Operating Expense per Vehicle Revenue Mile



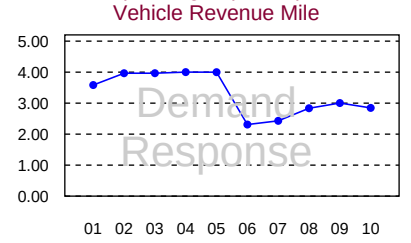
Operating Expenses per Passenger Mile



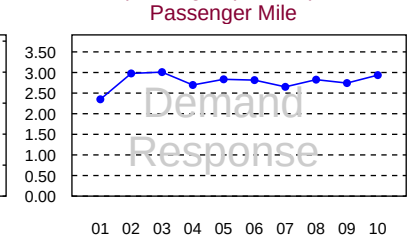
Unlinked Passenger Trips per Vehicle Revenue Mile



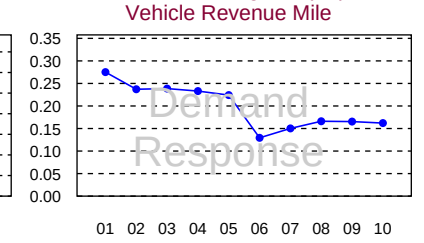
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Knoxville Area Transit (KAT)

ID Number: 4002
www.katbus.com
1135 Magnolia Avenue
Knoxville, TN 37917-7740

General Manager: Mrs. Cindy McGinnis
(865) 215-7824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	185,100

Service Consumption

Annual Passenger Miles	12,247,759
Annual Unlinked Trips	3,037,880
Average Weekday Unlinked Trips	11,468
Average Saturday Unlinked Trips	1,559
Average Sunday Unlinked Trips	904

Service Supplied

Annual Vehicle Revenue Miles	2,930,917
Annual Vehicle Revenue Hours	244,290
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	138
Base Period Requirement	65

Financial Information

Fare Revenues Earned		$1,232,053
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,232,053
Local Funds	(51%)	$8,135,620
State Funds	(13%)	$2,050,754
Federal Assistance	(11%)	$1,770,915
Other Funds	(17%)	$2,704,038
Total Operating Funds Expended		$15,893,380
Sources of Capital Funds Expended		
Local Funds	(8%)	$1,002,836
State Funds	(8%)	$1,002,836
Federal Assistance	(84%)	$10,575,436
Other Funds	(0%)	$0
Total Capital Funds Expended		$12,581,108

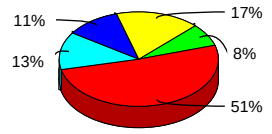
Summary Operating Expenses

Salary, Wages, Benefits	$10,195,573
Materials and Supplies	$3,623,804
Purchased Transportation	$0
Other Operating Expenses	$2,052,476
Total Operating Expenses	$15,871,853
Reconciling Cash Expenditures	$21,527

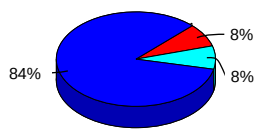
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	$3,456,285	$650,703	$8,085,551	$86,523	$12,279,062
Demand Response	20	0	$302,046	$0	$0	$0	$302,046
Total	94	0	$3,758,331	$650,703	$8,085,551	$86,523	$12,581,108

Sources of Operating Funds Expended



Sources of Capital Funds Expended



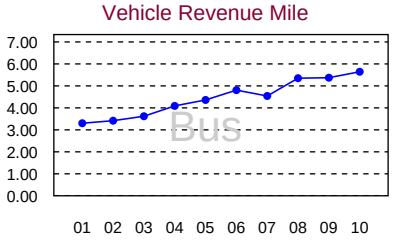
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,266,460	$1,137,240	$12,279,062	11,893,390	2,528,168	2,988,289	212,715	N/A	103	7.7	74	1.14	39%
Demand Response	$1,605,393	$94,813	$302,046	354,369	402,749	49,591	31,575	N/A	35	5.3	20	N/A	75%

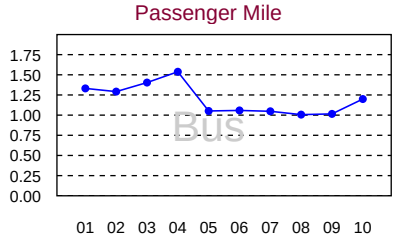
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.64	$67.07	$1.20	$4.77	1.18	14.05
Demand Response	$3.99	$50.84	$4.53	$32.37	0.12	1.57

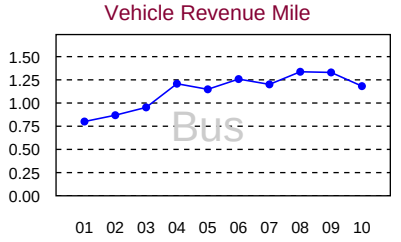
Operating Expense per Vehicle Revenue Mile



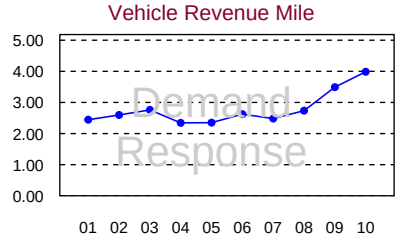
Operating Expenses per Passenger Mile



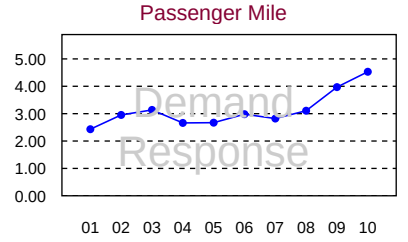
Unlinked Passenger Trips per Vehicle Revenue Mile



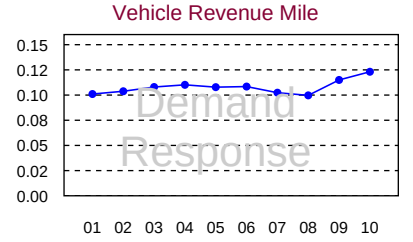
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Memphis Area Transit Authority (MATA)

ID Number: 4003
www.matatransit.com
1370 Levee Road
Memphis, TN 38108

President/General Manager: Mr. William Hudson, Jr.
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	58,023,651
Annual Unlinked Trips	11,504,847
Average Weekday Unlinked Trips	40,476
Average Saturday Unlinked Trips	16,769
Average Sunday Unlinked Trips	5,609

Service Supplied

Annual Vehicle Revenue Miles	8,050,268
Annual Vehicle Revenue Hours	573,323
Vehicles Operated in Maximum Service	190
Vehicles Available for Maximum Service	232
Base Period Requirement	90

Financial Information

Fare Revenues Earned		$9,179,530
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$9,179,530
Local Funds	(44%)	$23,224,338
State Funds	(15%)	$7,977,901
Federal Assistance	(21%)	$11,065,622
Other Funds	(2%)	$1,126,636
Total Operating Funds Expended		$52,574,027
Sources of Capital Funds Expended		
Local Funds	(9%)	$1,739,886
State Funds	(10%)	$2,049,941
Federal Assistance	(81%)	$16,123,495
Other Funds	(0%)	$0
Total Capital Funds Expended		$19,913,322

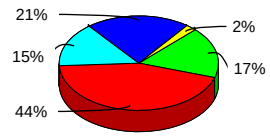
Summary Operating Expenses

Salary, Wages, Benefits	$38,219,243
Materials and Supplies	$8,999,387
Purchased Transportation	$0
Other Operating Expenses	$5,355,397
Total Operating Expenses	$52,574,027
Reconciling Cash Expenditures	$0

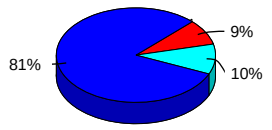
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	134	0	$3,900,047	$716,855	$4,057,462	$987,966	$9,662,330
Demand Response	44	0	$8,287,000	$0	$0	$17,252	$8,304,252
Light Rail	12	0	$662,817	$690,904	$294,018	$299,002	$1,946,741
Total	190	0	$12,849,864	$1,407,759	$4,351,480	$1,304,220	$19,913,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



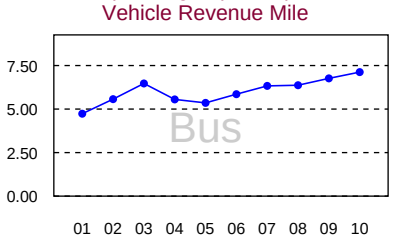
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,739,338	$7,930,949	$9,662,330	54,460,560	6,000,512	10,114,033	410,069	N/A	152	8.9	134	1.63	13%
Demand Response	$5,694,519	$480,965	$8,304,252	2,645,276	1,704,340	235,966	108,693	N/A	64	5.2	44	N/A	45%
Light Rail	$4,140,170	$767,616	$1,946,741	917,815	345,416	1,154,848	54,561	10.0	16	73.3	12	1.00	33%

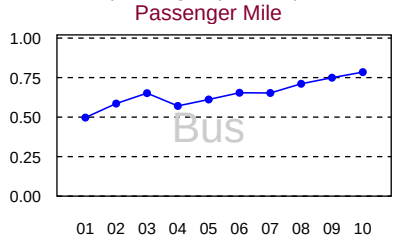
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.12	$104.22	$0.78	$4.23	1.69	24.66
Demand Response	$3.34	$52.39	$2.15	$24.13	0.14	2.17
Light Rail	$11.99	$75.88	$4.51	$3.59	3.34	21.17

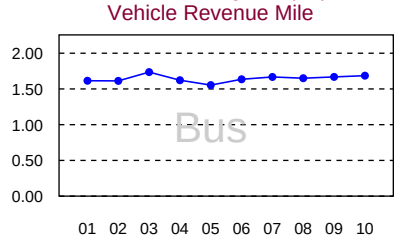
Operating Expense per Vehicle Revenue Mile



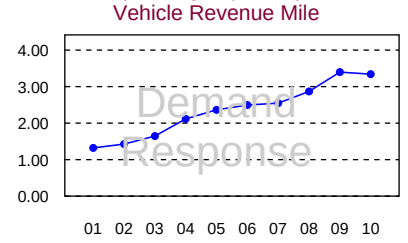
Operating Expenses per Passenger Mile



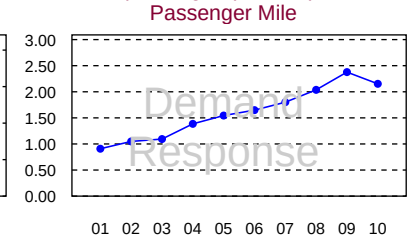
Unlinked Passenger Trips per Vehicle Revenue Mile



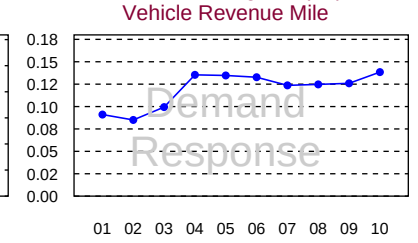
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

ID Number: 4004
www.nashvillemta.org
130 Nestor Street
Nashville, TN 37210

Metropolitan Transit Authority (MTA)

Provides purchased transportation to: Regional Transportation Authority (4159)

Chief Executive Officer: Mr. Paul Ballard
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	613,856

Service Consumption

Annual Passenger Miles	47,633,506
Annual Unlinked Trips	8,942,499
Average Weekday Unlinked Trips [2]	31,523
Average Saturday Unlinked Trips [2]	13,197
Average Sunday Unlinked Trips [2]	8,364

Service Supplied

Annual Vehicle Revenue Miles	6,722,850
Annual Vehicle Revenue Hours	441,629
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	394
Base Period Requirement	61

Financial Information

Fare Revenues Earned		$9,087,751
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$9,087,751
Local Funds	(44%)	$22,237,332
State Funds	(14%)	$6,958,442
Federal Assistance	(22%)	$10,858,712
Other Funds	(2%)	$1,255,226
Total Operating Funds Expended		$50,397,463
Sources of Capital Funds Expended		
Local Funds	(11%)	$515,160
State Funds	(2%)	$110,330
Federal Assistance	(83%)	$3,747,478
Other Funds	(3%)	$118,122
Total Capital Funds Expended		$4,491,090

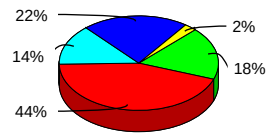
Summary Operating Expenses

Salary, Wages, Benefits	$34,457,656
Materials and Supplies	$6,532,068
Purchased Transportation	$2,417,545
Other Operating Expenses	$5,262,291
Total Operating Expenses	$48,669,560
Reconciling Cash Expenditures	$1,727,903

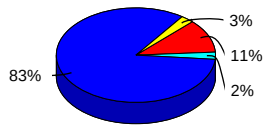
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	111	0	$1,230,291	$936,431	$379,567	$1,944,801	$4,491,090
Demand Response	48	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	74	$0	$0	$0	$0	$0
Total	159	74	$1,230,291	$936,431	$379,567	$1,944,801	$4,491,090

Sources of Operating Funds Expended



Sources of Capital Funds Expended



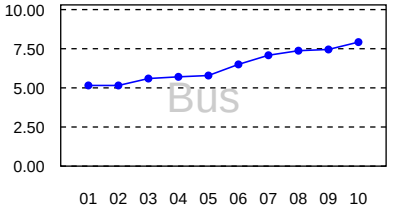
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,795,165	$7,408,947	$4,491,090	43,852,632	4,265,592	8,623,771	313,114	N/A	136	5.9	111	1.82	23%
Demand Response	$12,355,783	$608,692	$0	2,999,243	1,915,999	247,173	115,867	N/A	74	4.8	48	N/A	54%
Demand Response - Taxi	$2,518,612	$1,070,112	$0	781,631	541,259	71,555	12,648	N/A	184	N/A	74	N/A	149%

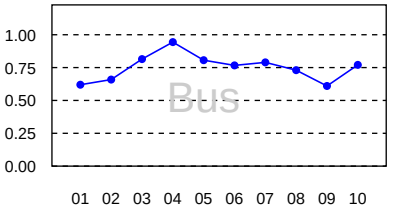
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.92	$107.93	$0.77	$3.92	2.02	27.54
Demand Response	$6.45	$106.64	$4.12	$49.99	0.13	2.13
Demand Response - Taxi	$4.65	$199.13	$3.22	$35.20	0.13	5.66

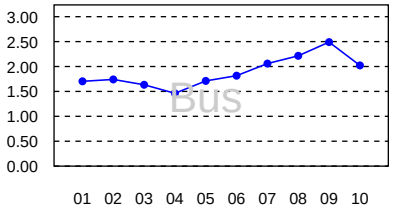
Operating Expense per Vehicle Revenue Mile



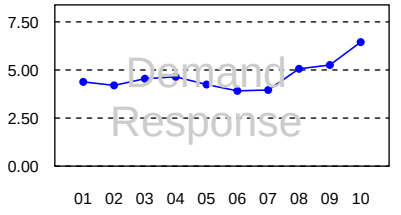
Operating Expenses per Passenger Mile



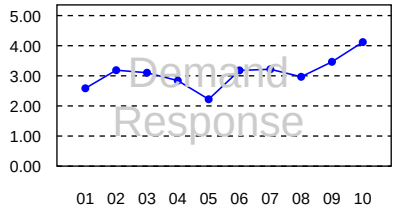
Unlinked Passenger Trips per Vehicle Revenue Mile



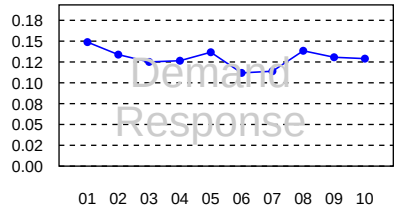
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately
2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database
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Asheville Transit System (ATS)

ID Number: 4005
www.ashevilletransit.com
360 West Haywood Street
Asheville, NC 28801

Transportation Planning Manager: Mrs. Mariate Echeverry
(828) 232-4528

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	72,789

Service Consumption

Annual Passenger Miles	7,281,383
Annual Unlinked Trips	1,563,567
Average Weekday Unlinked Trips	5,349
Average Saturday Unlinked Trips	4,268
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,063,528
Annual Vehicle Revenue Hours	74,508
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$828,675
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$828,675
Local Funds	(29%)	$1,414,508
State Funds	(27%)	$1,343,961
Federal Assistance	(27%)	$1,340,427
Other Funds	(1%)	$27,513
Total Operating Funds Expended		$4,955,084
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

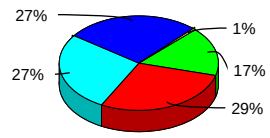
Summary Operating Expenses

Salary, Wages, Benefits	$3,171,934
Materials and Supplies	$875,031
Purchased Transportation	$294,555
Other Operating Expenses	$613,564
Total Operating Expenses	$4,955,084
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$0	$0	$0	$0
Demand Response	0	6	$0	$0	$0	$0	$0
Total	16	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

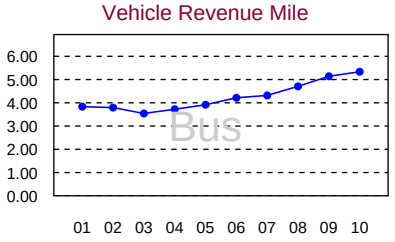
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,656,935	$780,103	$0	7,046,783	872,912	1,538,599	63,885	N/A	21	11.6	16	1.00	31%
Demand Response	$298,149	$48,572	$0	234,600	190,616	24,968	10,623	N/A	42	N/A	6	N/A	600%

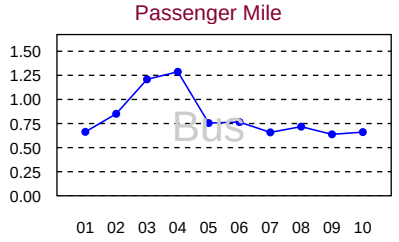
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$72.90	$0.66	$3.03	1.76	24.08
Demand Response	$1.56	$28.07	$1.27	$11.94	0.13	2.35

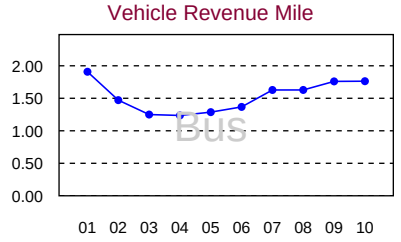
Operating Expense per Vehicle Revenue Mile



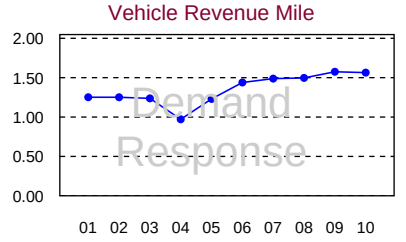
Operating Expenses per Passenger Mile



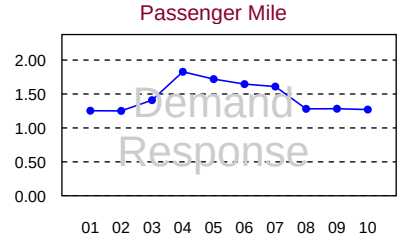
Unlinked Passenger Trips per Vehicle Revenue Mile



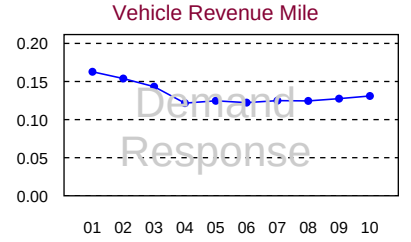
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Cape Fear Public Transportation Authority (Wave)

ID Number: 4006
www.wavetransit.com
P.O. Box 12630
Wilmington, NC 28405-0130

Executive Director: Mr. Albert Eby
(910) 202-2035

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,315,347
Annual Unlinked Trips	1,422,422
Average Weekday Unlinked Trips	4,989
Average Saturday Unlinked Trips	1,531
Average Sunday Unlinked Trips	836

Service Supplied

Annual Vehicle Revenue Miles	1,873,351
Annual Vehicle Revenue Hours	145,327
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$1,503,963
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,197,440
Local Funds	(18%)	$1,144,834
State Funds	(14%)	$893,022
Federal Assistance	(38%)	$2,451,523
Other Funds	(12%)	$797,830
Total Operating Funds Expended		$6,484,649
Sources of Capital Funds Expended		
Local Funds	(5%)	$131,533
State Funds	(5%)	$129,213
Federal Assistance	(89%)	$2,313,464
Other Funds	(0%)	$11,826
Total Capital Funds Expended		$2,586,036

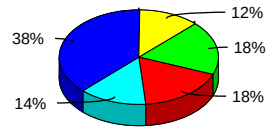
Summary Operating Expenses

Salary, Wages, Benefits	$4,466,990
Materials and Supplies	$1,201,603
Purchased Transportation	$0
Other Operating Expenses	$816,056
Total Operating Expenses	$6,484,649
Reconciling Cash Expenditures	$0

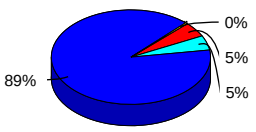
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	$453,656	$87,289	$1,731,999	$114,701	$2,387,645
Demand Response	21	0	$155,234	$0	$0	$43,157	$198,391
Total	50	0	$608,890	$87,289	$1,731,999	$157,858	$2,586,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



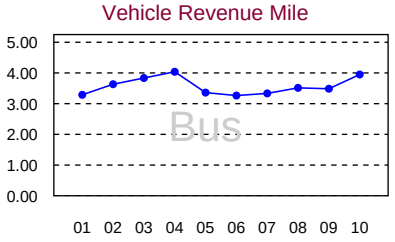
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,230,372	$740,118	$2,387,645	2,670,564	1,324,417	1,352,235	108,579	N/A	39	5.1	29	1.00	34%
Demand Response	$1,254,277	$763,845	$198,391	644,783	548,934	70,187	36,748	N/A	24	3.5	21	N/A	14%

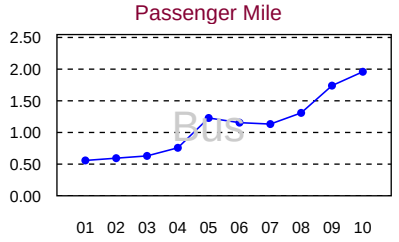
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.95	$48.17	$1.96	$3.87	1.02	12.45
Demand Response	$2.28	$34.13	$1.95	$17.87	0.13	1.91

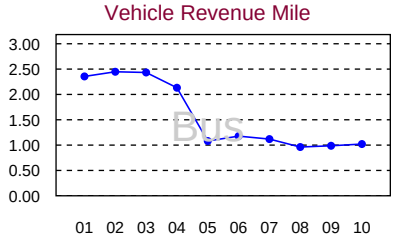
Operating Expense per Vehicle Revenue Mile



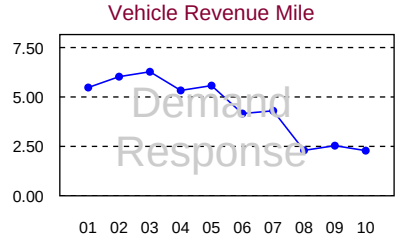
Operating Expenses per Passenger Mile



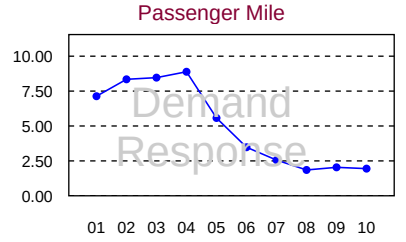
Unlinked Passenger Trips per Vehicle Revenue Mile



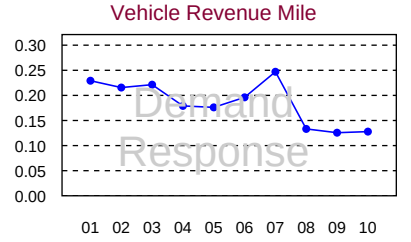
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

ID Number: 4007
www.raleighnc.gov/transit
1430 South Blount Street
Raleigh, NC 27603

Capital Area Transit (CAT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority (4108)

General Manager: Mr. Scott McClellan
(919) 833-5713

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	24,078,226
Annual Unlinked Trips	5,643,624
Average Weekday Unlinked Trips [2]	17,537
Average Saturday Unlinked Trips [2]	10,323
Average Sunday Unlinked Trips [2]	3,357

Service Supplied

Annual Vehicle Revenue Miles	4,675,178
Annual Vehicle Revenue Hours	430,298
Vehicles Operated in Maximum Service	303
Vehicles Available for Maximum Service	631
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$3,240,320
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$3,240,320
Local Funds	(61%)	$14,838,199
State Funds	(11%)	$2,572,238
Federal Assistance	(12%)	$2,885,000
Other Funds	(4%)	$890,800
Total Operating Funds Expended		$24,426,557
Sources of Capital Funds Expended		
Local Funds	(2%)	$126,891
State Funds	(0%)	$3,054
Federal Assistance	(98%)	$7,080,180
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,210,125

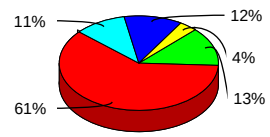
Summary Operating Expenses

Salary, Wages, Benefits	$11,299,258
Materials and Supplies	$3,033,520
Purchased Transportation	$7,478,568
Other Operating Expenses	$2,615,211
Total Operating Expenses	$24,426,557
Purchased Transportation Reported Separately	$322,804
Reconciling Cash Expenditures	$0

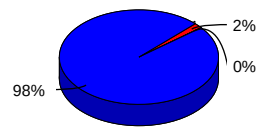
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	$0	$8,579	$7,160,395	$41,151	$7,210,125
Demand Response - Taxi	0	241	$0	$0	$0	$0	$0
Total	62	241	$0	$8,579	$7,160,395	$41,151	$7,210,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended



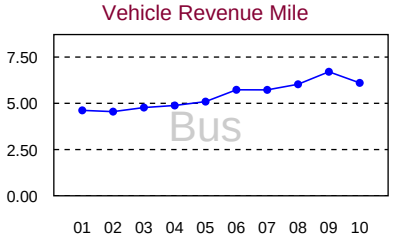
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,619,118	$2,535,805	$7,210,125	20,538,090	2,722,355	5,236,722	213,316	N/A	100	6.2	62	1.77	61%
Demand Response - Taxi	$7,484,635	$704,515	$0	3,540,136	1,952,823	406,902	216,982	N/A	531	N/A	241	N/A	120%

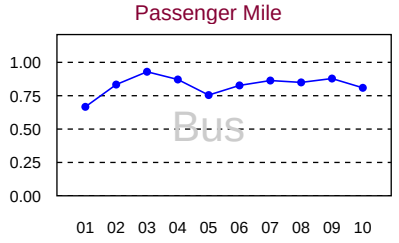
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.10	$77.91	$0.81	$3.17	1.92	24.55
Demand Response - Taxi	$3.83	$34.49	$2.11	$18.39	0.21	1.88

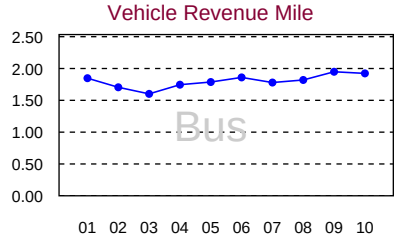
Operating Expense per Vehicle Revenue Mile



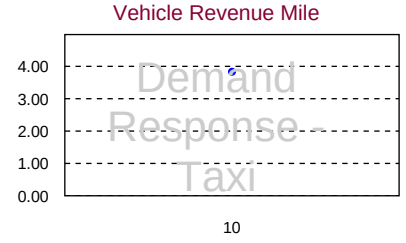
Operating Expenses per Passenger Mile



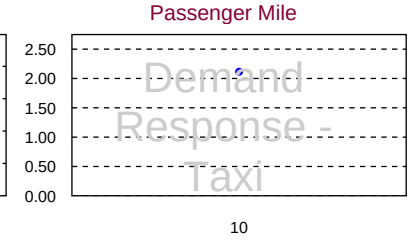
Unlinked Passenger Trips per Vehicle Revenue Mile



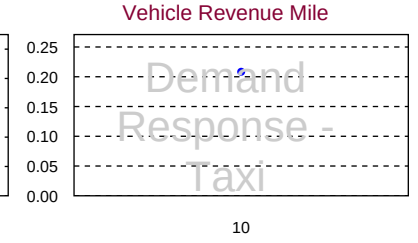
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Charlotte Area Transit System (CATS)

ID Number: 4008
www.ridetransit.org
600 East Fourth Street
Charlotte, NC 28202-2858

CEO, Director of Public Transit: Ms. Carolyn Flowers
(704) 336-3855

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	758,927

Service Consumption

Annual Passenger Miles	131,630,832
Annual Unlinked Trips	24,116,615
Average Weekday Unlinked Trips	78,016
Average Saturday Unlinked Trips	46,916
Average Sunday Unlinked Trips	31,718

Service Supplied

Annual Vehicle Revenue Miles	16,003,552
Annual Vehicle Revenue Hours	991,558
Vehicles Operated in Maximum Service	440
Vehicles Available for Maximum Service	561
Base Period Requirement	138

Financial Information

Fare Revenues Earned		$20,277,652
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$20,277,652
Local Funds	(71%)	$80,008,063
State Funds	(11%)	$12,603,653
Federal Assistance	(0%)	$0
Other Funds	(0%)	$316,973
Total Operating Funds Expended		$113,206,341
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(17%)	$7,898,021
Federal Assistance	(72%)	$33,622,821
Other Funds	(11%)	$5,060,136
Total Capital Funds Expended		$46,580,978

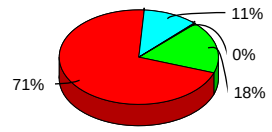
Summary Operating Expenses

Salary, Wages, Benefits	$69,601,009
Materials and Supplies	$14,572,986
Purchased Transportation	$0
Other Operating Expenses	$16,394,322
Total Operating Expenses	$100,568,317
Reconciling Cash Expenditures	$12,638,024

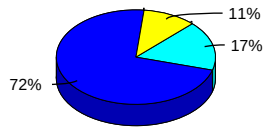
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	272	0	$7,665,589	$1,695,793	$6,532,474	$0	$15,893,856
Light Rail	16	0	$8,022,819	$18,389,107	$2,754,826	$0	$29,166,752
Demand Response	72	0	$465,417	$521,056	$0	$0	$986,473
Vanpool	80	0	$533,897	$0	$0	$0	$533,897
Total	440	0	$16,687,722	$20,605,956	$9,287,300	$0	$46,580,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



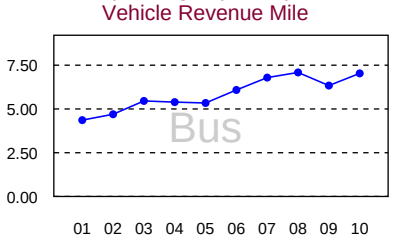
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$75,732,475	$15,951,140	$15,893,856	99,054,777	10,768,012	20,361,037	778,773	22.0	347	6.9	272	2.05	28%
Light Rail	$16,042,893	$3,211,891	$29,166,752	17,122,885	810,930	3,250,020	44,281	19.0	19	3.1	16	2.80	19%
Demand Response	$7,662,793	$568,525	$986,473	2,293,731	2,479,514	234,002	131,972	N/A	84	2.5	72	N/A	17%
Vanpool	$1,130,156	$546,096	$533,897	13,159,439	1,945,096	271,556	36,532	N/A	111	5.3	80	N/A	39%

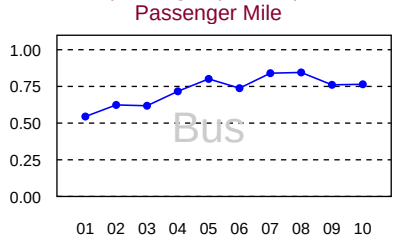
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.03	$97.25	$0.76	$3.72	1.89	26.15
Light Rail	$19.78	$362.30	$0.94	$4.94	4.01	73.40
Demand Response	$3.09	$58.06	$3.34	$32.75	0.09	1.77
Vanpool	$0.58	$30.94	$0.09	$4.16	0.14	7.43

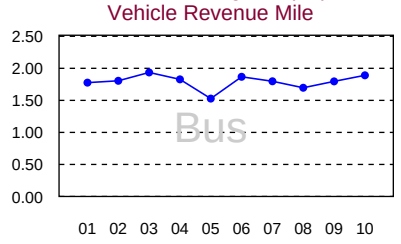
Operating Expense per Vehicle Revenue Mile



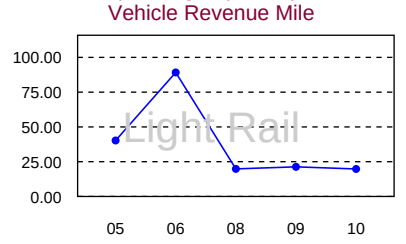
Operating Expenses per Passenger Mile



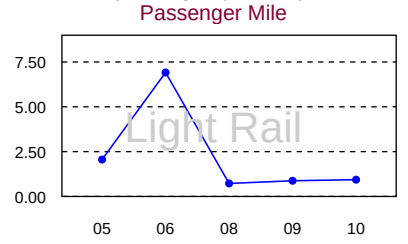
Unlinked Passenger Trips per Vehicle Revenue Mile



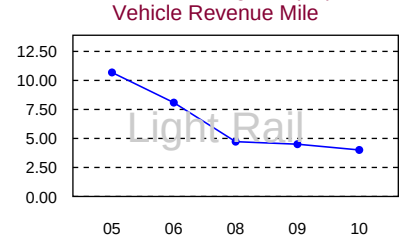
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Fayetteville Area System of Transit (FAST)

ID Number: 4009
http://www.ridefast.net/
455 Grove Street
Fayetteville, NC 28301

Chief Executive Officer: Mr. Dale Iman
(910) 433-1990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	207,445

Service Consumption

Annual Passenger Miles	4,136,095
Annual Unlinked Trips	1,265,576
Average Weekday Unlinked Trips	4,426
Average Saturday Unlinked Trips	2,423
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,076,677
Annual Vehicle Revenue Hours	84,570
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$707,872
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$707,872
Local Funds	(52%)	$2,787,994
State Funds	(10%)	$547,287
Federal Assistance	(23%)	$1,210,736
Other Funds	(2%)	$121,222
Total Operating Funds Expended		$5,375,111
Sources of Capital Funds Expended		
Local Funds	(9%)	$171,085
State Funds	(9%)	$157,721
Federal Assistance	(82%)	$1,506,635
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,835,441

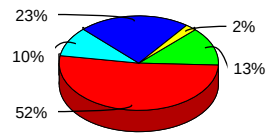
Summary Operating Expenses

Salary, Wages, Benefits	$3,317,637
Materials and Supplies	$968,640
Purchased Transportation	$0
Other Operating Expenses	$1,088,834
Total Operating Expenses	$5,375,111
Reconciling Cash Expenditures	$0

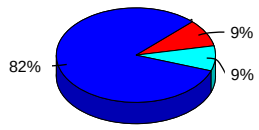
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$1,210,417	$0	$542,439	$80	$1,752,936
Demand Response	10	0	$82,505	$0	$0	$0	$82,505
Total	26	0	$1,292,922	$0	$542,439	$80	$1,835,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended



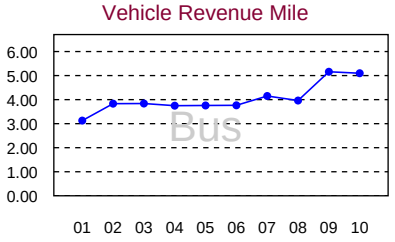
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,116,715	$651,112	$1,752,936	3,816,253	807,549	1,223,158	66,443	N/A	21	5.3	16	1.00	31%
Demand Response	$1,258,396	$56,760	$82,505	319,842	269,128	42,418	18,127	N/A	13	1.8	10	N/A	30%

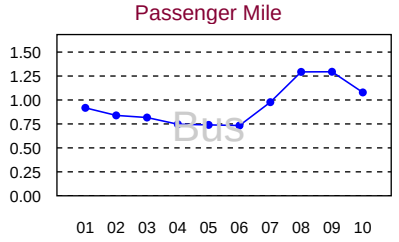
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$61.96	$1.08	$3.37	1.51	18.41
Demand Response	$4.68	$69.42	$3.93	$29.67	0.16	2.34

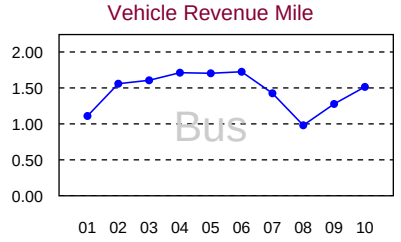
Operating Expense per Vehicle Revenue Mile



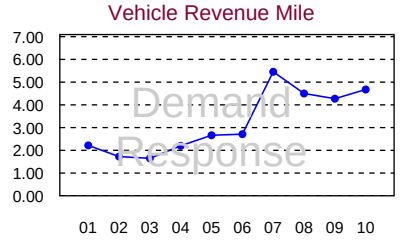
Operating Expenses per Passenger Mile



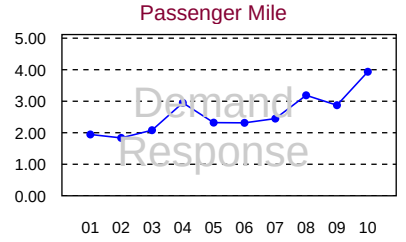
Unlinked Passenger Trips per Vehicle Revenue Mile



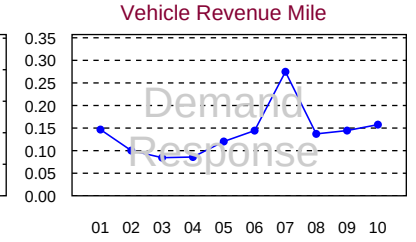
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

High Point Transit (Hi tran)

ID Number: 4011
www.highpointnc.gov/hi-tran
716 West Kivett Drive
High Point, NC 27262-6811

Transportation Director: Mr. Mark McDonald, P.E.
(336) 883-3225

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Passenger Miles	2,032,780
Annual Unlinked Trips	809,396
Average Weekday Unlinked Trips	3,071
Average Saturday Unlinked Trips	824
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	524,172
Annual Vehicle Revenue Hours	41,423
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$514,103
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$514,103
Local Funds	(20%)	$506,891
State Funds	(17%)	$442,152
Federal Assistance	(41%)	$1,031,342
Other Funds	(2%)	$41,706
Total Operating Funds Expended		$2,536,194
Sources of Capital Funds Expended		
Local Funds	(20%)	$14,700
State Funds	(0%)	$0
Federal Assistance	(80%)	$58,799
Other Funds	(0%)	$0
Total Capital Funds Expended		$73,499

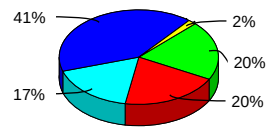
Summary Operating Expenses

Salary, Wages, Benefits	$1,588,592
Materials and Supplies	$405,434
Purchased Transportation	$205,146
Other Operating Expenses	$337,022
Total Operating Expenses	$2,536,194
Reconciling Cash Expenditures	$0

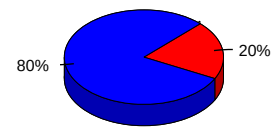
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$21,280	$15,233	$36,513
Demand Response	3	4	$0	$0	$0	$36,986	$36,986
Total	14	4	$0	$0	$21,280	$52,219	$73,499

Sources of Operating Funds Expended



Sources of Capital Funds Expended



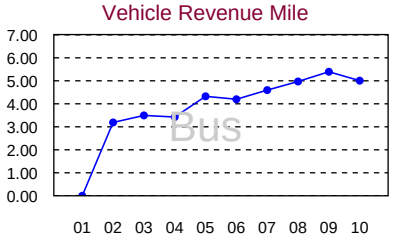
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,993,343	$442,370	$36,513	1,869,799	398,139	779,083	28,774	N/A	16	5.8	11	1.57	45%
Demand Response	$542,851	$71,733	$36,986	162,981	126,033	30,313	12,649	N/A	8	4.0	7	N/A	14%

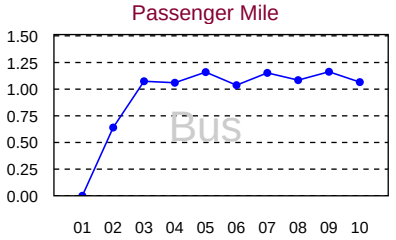
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.01	$69.28	$1.07	$2.56	1.96	27.08
Demand Response	$4.31	$42.92	$3.33	$17.91	0.24	2.40

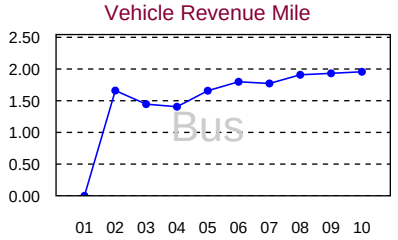
Operating Expense per Vehicle Revenue Mile



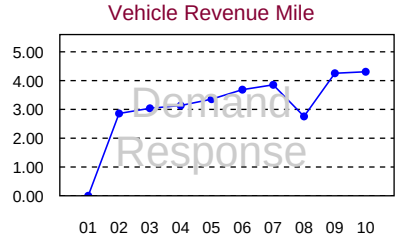
Operating Expenses per Passenger Mile



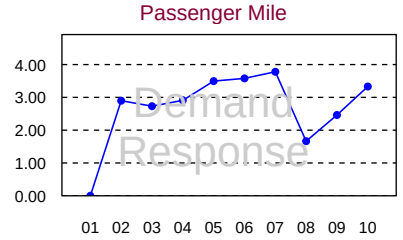
Unlinked Passenger Trips per Vehicle Revenue Mile



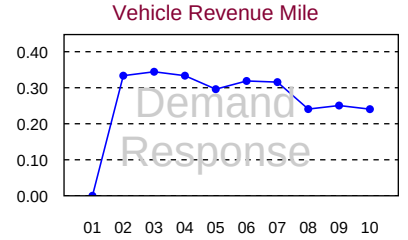
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

ID Number: 4012
www.wstransit.com
1060 North Trade Street
Winston-Salem, NC 27101

General Manager: Mr. Art Barnes
(336) 727-2648

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	6,699,735
Annual Unlinked Trips	2,814,969
Average Weekday Unlinked Trips	9,754
Average Saturday Unlinked Trips	4,621
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,078,634
Annual Vehicle Revenue Hours	177,510
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	73
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$2,436,477
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$2,436,477
Local Funds	(31%)	$3,495,516
State Funds	(14%)	$1,604,014
Federal Assistance	(30%)	$3,388,534
Other Funds	(3%)	$345,424
Total Operating Funds Expended		$11,269,965
Sources of Capital Funds Expended		
Local Funds	(5%)	$457,274
State Funds	(4%)	$335,942
Federal Assistance	(91%)	$8,119,797
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,913,013

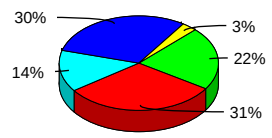
Summary Operating Expenses

Salary, Wages, Benefits	$7,636,457
Materials and Supplies	$1,680,772
Purchased Transportation	$0
Other Operating Expenses	$1,952,736
Total Operating Expenses	$11,269,965
Reconciling Cash Expenditures	$0

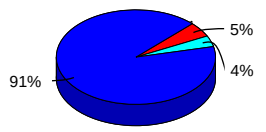
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$5,785,515	$1,043,246	$168,203	$446,016	$7,442,980
Demand Response	23	0	$1,470,037	$0	$0	$0	$1,470,037
Total	56	0	$7,255,552	$1,043,246	$168,203	$446,016	$8,913,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended



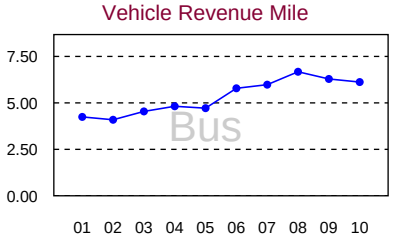
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,141,688	$1,643,406	$7,442,980	6,109,160	1,493,605	2,684,269	132,023	N/A	49	9.5	33	1.27	48%
Demand Response	$2,128,277	$793,071	$1,470,037	590,575	585,029	130,700	45,487	N/A	24	5.2	23	N/A	4%

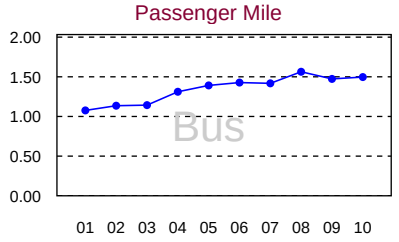
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.12	$69.24	$1.50	$3.41	1.80	20.33
Demand Response	$3.64	$46.79	$3.60	$16.28	0.22	2.87

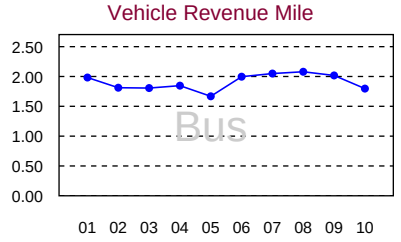
Operating Expense per Vehicle Revenue Mile



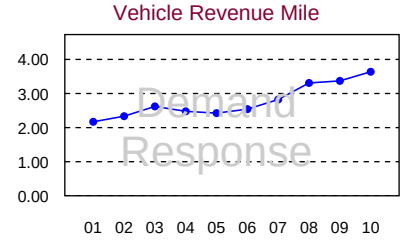
Operating Expenses per Passenger Mile



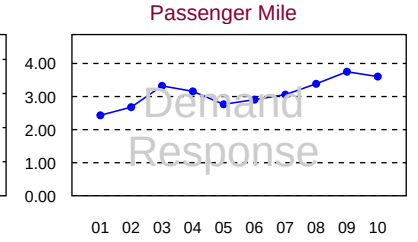
Unlinked Passenger Trips per Vehicle Revenue Mile



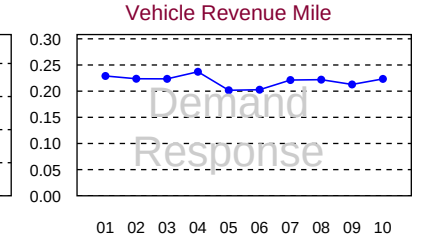
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Coast Transit Authority (CTA)

ID Number: 4014
www.CoastTransit.com
333 DeBuys Road
Gulfport, MS 39507-3893

Executive Director: Mr. Kevin Coggin
(228) 896-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	37, 96, 98, 417

Service Area Statistics

Square Miles	65
Population	115,379

Service Consumption

Annual Passenger Miles	12,662,312
Annual Unlinked Trips	946,335
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	2,650
Average Sunday Unlinked Trips	1,298

Service Supplied

Annual Vehicle Revenue Miles	2,309,912
Annual Vehicle Revenue Hours	123,946
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	92
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$868,662
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$868,662
Local Funds	(21%)	$1,192,691
State Funds	(3%)	$145,000
Federal Assistance	(57%)	$3,200,203
Other Funds	(4%)	$244,515
Total Operating Funds Expended		$5,651,071
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(23%)	$335,000
Federal Assistance	(77%)	$1,117,620
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,452,620

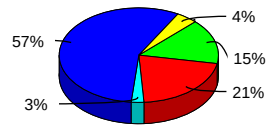
Summary Operating Expenses

Salary, Wages, Benefits	$3,735,775
Materials and Supplies	$934,480
Purchased Transportation	$410,328
Other Operating Expenses	$570,488
Total Operating Expenses	$5,651,071
Reconciling Cash Expenditures	$0

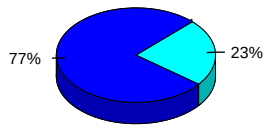
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$286,969	$9,815	$604,662	$28,568	$930,014
Demand Response	14	0	$430,870	$28,518	$55,624	$7,594	$522,606
Vanpool	0	44	$0	$0	$0	$0	$0
Total	32	44	$717,839	$38,333	$660,286	$36,162	$1,452,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended



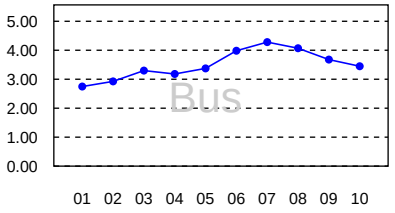
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,060,350	$656,415	$930,014	5,445,300	1,177,622	759,456	81,094	N/A	25	4.4	18	1.06	39%
Demand Response	$1,176,298	$84,500	$522,606	1,276,529	264,250	53,862	26,020	N/A	17	2.4	14	N/A	21%
Vanpool	$414,423	$127,747	$0	5,940,483	868,040	133,017	16,832	N/A	50	1.6	44	N/A	14%

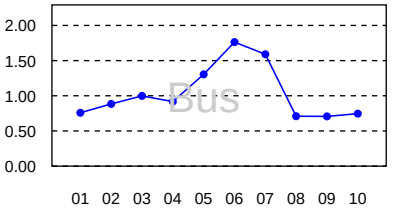
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.45	$50.07	$0.75	$5.35	0.64	9.37
Demand Response	$4.45	$45.21	$0.92	$21.84	0.20	2.07
Vanpool	$0.48	$24.62	$0.07	$3.12	0.15	7.90

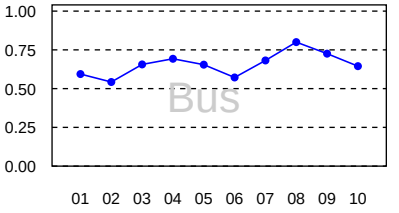
Operating Expense per Vehicle Revenue Mile



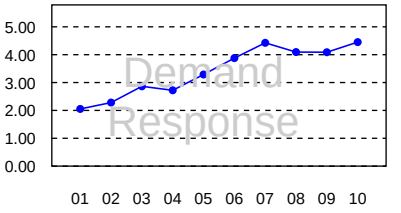
Operating Expenses per Passenger Mile



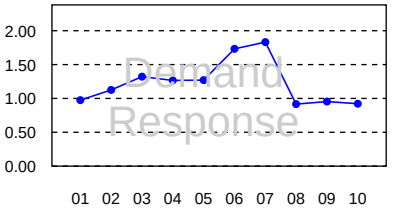
Unlinked Passenger Trips per Vehicle Revenue Mile



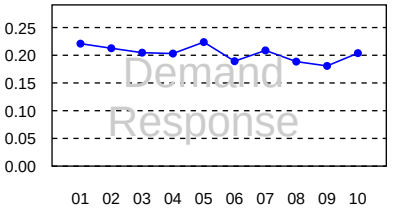
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

City of Jackson Transit System (JATRAN)

ID Number: 4015
www.city.jackson.ms.us
200 South President Street
Jackson, MS 39205

General Manager: Mr. Samuel Tensley
(601) 948-7140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,029,427
Annual Unlinked Trips	545,467
Average Weekday Unlinked Trips	1,967
Average Saturday Unlinked Trips	891
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,158,073
Annual Vehicle Revenue Hours	86,566
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	39
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$361,632
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$361,632
Local Funds	(85%)	$5,048,593
State Funds	(8%)	$480,000
Federal Assistance	(0%)	$0
Other Funds	(1%)	$37,797
Total Operating Funds Expended		$5,928,022
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$5,203,213
Total Capital Funds Expended		$5,203,213

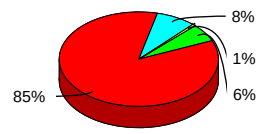
Summary Operating Expenses

Salary, Wages, Benefits	$3,653,436
Materials and Supplies	$1,027,335
Purchased Transportation	$0
Other Operating Expenses	$1,240,173
Total Operating Expenses	$5,920,944
Reconciling Cash Expenditures	$7,078

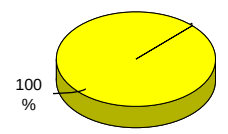
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$4,167,735	$0	$695,061	$0	$4,862,796
Demand Response	8	0	$340,417	$0	$0	$0	$340,417
Total	35	0	$4,508,152	$0	$695,061	$0	$5,203,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended



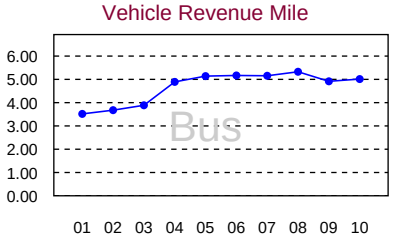
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,671,797	$315,036	$4,862,796	806,995	931,811	520,642	64,879	N/A	27	4.6	27	2.08	0%
Demand Response	$1,249,147	$46,596	$340,417	222,432	226,262	24,825	21,687	N/A	12	2.5	8	N/A	50%

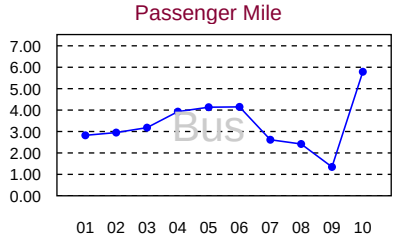
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.01	$72.01	$5.79	$8.97	0.56	8.02
Demand Response	$5.52	$57.60	$5.62	$50.32	0.11	1.14

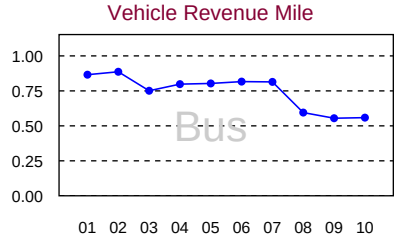
Operating Expense per Vehicle Revenue Mile



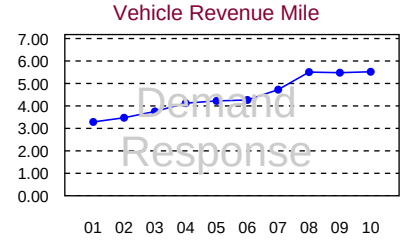
Operating Expenses per Passenger Mile



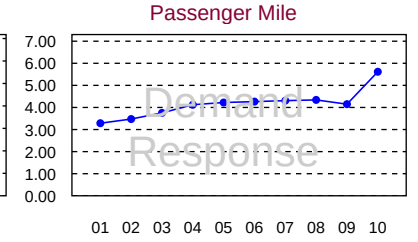
Unlinked Passenger Trips per Vehicle Revenue Mile



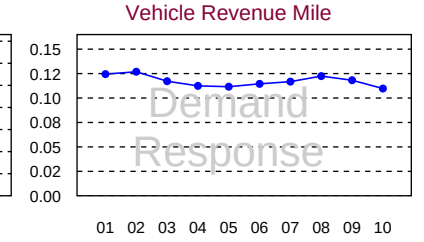
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Lexington Transit Authority (LexTran)

ID Number: 4017
www.lextran.com
109 West Loudon Avenue
Lexington, KY 40508

General Manager: Mr Rocky Burke
(859) 255-7756

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	20,203,759
Annual Unlinked Trips	6,259,830
Average Weekday Unlinked Trips	21,720
Average Saturday Unlinked Trips	8,817
Average Sunday Unlinked Trips	4,296

Service Supplied

Annual Vehicle Revenue Miles	3,523,510
Annual Vehicle Revenue Hours	270,676
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	104
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$2,405,566
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$2,405,566
Local Funds	(72%)	$13,919,559
State Funds	(1%)	$200,494
Federal Assistance	(13%)	$2,496,856
Other Funds	(2%)	$299,207
Total Operating Funds Expended		$19,321,682
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$2,711
Federal Assistance	(100%)	$1,522,680
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,525,391

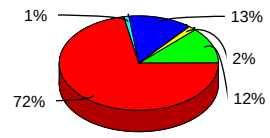
Summary Operating Expenses

Salary, Wages, Benefits	$10,266,028
Materials and Supplies	$2,779,224
Purchased Transportation	$3,527,203
Other Operating Expenses	$2,695,109
Total Operating Expenses	$19,267,564
Reconciling Cash Expenditures	$54,118

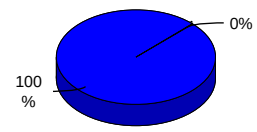
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$1,246,267	$5,018	$236,589	$37,516	$1,525,390
Demand Response	0	40	$0	$0	$0	$0	$0
Total	50	40	$1,246,267	$5,018	$236,589	$37,516	$1,525,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended



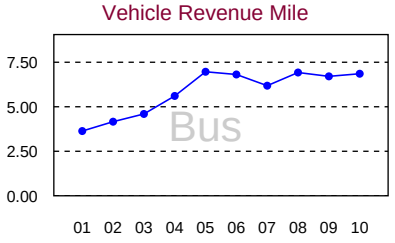
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,706,555	$2,143,601	$1,525,390	19,308,728	2,291,406	6,104,712	183,032	N/A	59	6.5	50	0.98	18%
Demand Response	$3,561,009	$261,965	$0	895,031	1,232,104	155,118	87,644	N/A	45	N/A	40	N/A	12%

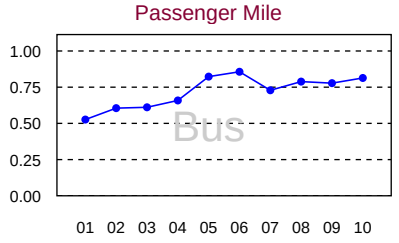
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.85	$85.81	$0.81	$2.57	2.66	33.35
Demand Response	$2.89	$40.63	$3.98	$22.96	0.13	1.77

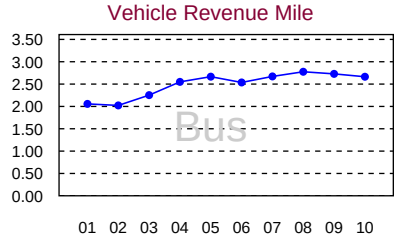
Operating Expense per Vehicle Revenue Mile



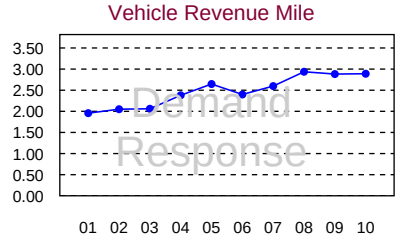
Operating Expenses per Passenger Mile



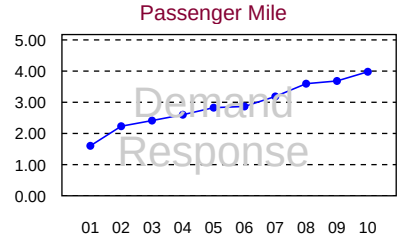
Unlinked Passenger Trips per Vehicle Revenue Mile



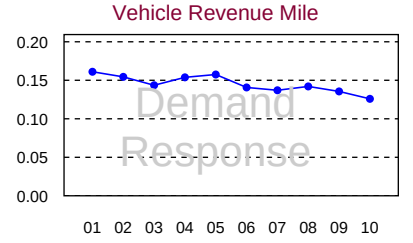
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Transit Authority of River City (TARC)

ID Number: 4018
www.ridetarc.org
1000 West Broadway
Louisville, KY 40203

Executive Director: Mr. J. Barker
(502) 561-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	64,699,400
Annual Unlinked Trips	16,210,650
Average Weekday Unlinked Trips [2]	55,837
Average Saturday Unlinked Trips [2]	20,198
Average Sunday Unlinked Trips [2]	14,956

Service Supplied

Annual Vehicle Revenue Miles	11,767,330
Annual Vehicle Revenue Hours	827,985
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	389
Base Period Requirement	105

Financial Information

Fare Revenues Earned		$10,375,150
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$10,375,150
Local Funds	(58%)	$37,412,402
State Funds	(2%)	$1,531,543
Federal Assistance	(23%)	$14,719,487
Other Funds	(1%)	$684,551
Total Operating Funds Expended		$64,723,133
Sources of Capital Funds Expended		
Local Funds	(6%)	$1,250,249
State Funds	(0%)	$0
Federal Assistance	(94%)	$18,484,856
Other Funds	(0%)	$0
Total Capital Funds Expended		$19,735,105

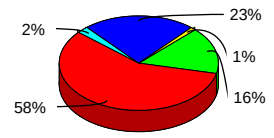
Summary Operating Expenses

Salary, Wages, Benefits	$42,139,086
Materials and Supplies	$8,100,026
Purchased Transportation	$9,270,408
Other Operating Expenses	$4,368,888
Total Operating Expenses	$63,878,408
Reconciling Cash Expenditures	$844,724

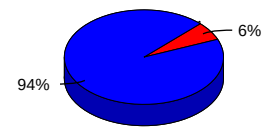
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	8	$10,336,318	$1,241,087	$7,831,861	$325,840	$19,735,106
Demand Response	4	89	$0	$0	$0	$0	$0
Demand Response - Taxi	0	43	$0	$0	$0	$0	$0
Total	200	140	$10,336,318	$1,241,087	$7,831,861	$325,840	$19,735,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended



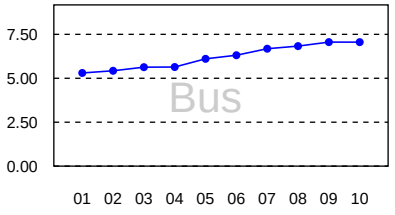
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$52,859,892	$9,403,575	$19,735,106	60,944,220	7,490,908	15,788,409	576,503	N/A	249	8.1	204	1.91	22%
Demand Response	$9,899,208	$861,855	$0	3,426,813	3,843,074	369,657	218,351	N/A	97	5.2	93	N/A	4%
Demand Response - Taxi	$1,119,308	$109,720	$0	328,367	433,348	52,584	33,131	N/A	43	N/A	43	N/A	0%

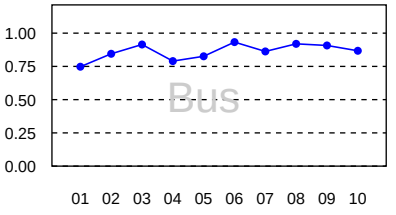
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.06	$91.69	$0.87	$3.35	2.11	27.39
Demand Response	$2.58	$45.34	$2.89	$26.78	0.10	1.69
Demand Response - Taxi	$2.58	$33.78	$3.41	$21.29	0.12	1.59

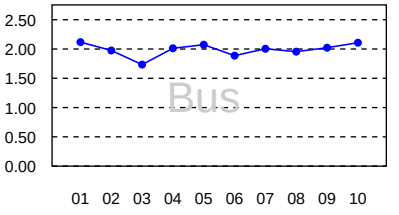
Operating Expense per Vehicle Revenue Mile



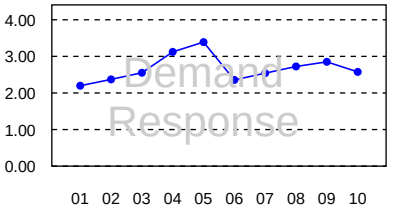
Operating Expenses per Passenger Mile



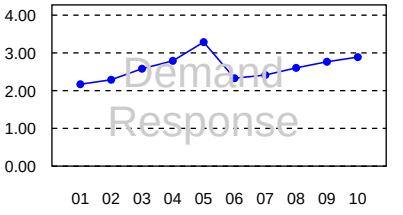
Unlinked Passenger Trips per Vehicle Revenue Mile



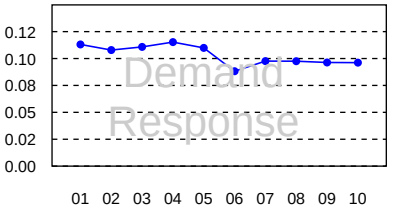
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Transit Authority of Northern Kentucky (TANK)

ID Number: 4019
www.tankbus.org
3375 Madison Pike
Fort Wright, KY 41017-9657

General Manager: Mr. Andrew Aiello
(859) 814-2143

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	267
Population	269,680

Service Consumption

Annual Passenger Miles	18,474,124
Annual Unlinked Trips	3,534,695
Average Weekday Unlinked Trips	12,265
Average Saturday Unlinked Trips	4,088
Average Sunday Unlinked Trips	3,217

Service Supplied

Annual Vehicle Revenue Miles	3,785,001
Annual Vehicle Revenue Hours	253,315
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	137
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$4,002,404
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$4,002,404
Local Funds	(75%)	$14,801,541
State Funds	(1%)	$128,632
Federal Assistance	(2%)	$432,484
Other Funds	(2%)	$420,781
Total Operating Funds Expended		$19,785,842
Sources of Capital Funds Expended		
Local Funds	(0%)	$6,920
State Funds	(2%)	$120,908
Federal Assistance	(98%)	$6,310,617
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,438,445

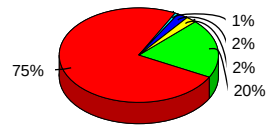
Summary Operating Expenses

Salary, Wages, Benefits	$14,355,272
Materials and Supplies	$2,961,138
Purchased Transportation	$0
Other Operating Expenses	$2,458,472
Total Operating Expenses	$19,774,882
Reconciling Cash Expenditures	$10,961

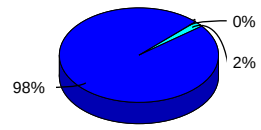
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	$3,920,702	$1,782,729	$600,189	$54,531	$6,358,151
Demand Response	23	0	$80,294	$0	$0	$0	$80,294
Total	107	0	$4,000,996	$1,782,729	$600,189	$54,531	$6,438,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended



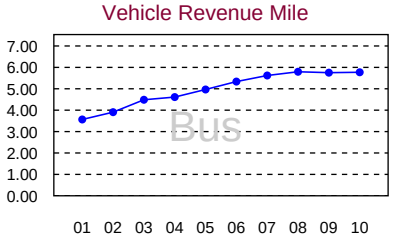
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,821,248	$3,826,796	$6,358,151	17,591,755	2,914,543	3,431,107	203,616	N/A	105	6.8	84	2.28	25%
Demand Response	$2,953,634	$175,608	$80,294	882,369	870,458	103,588	49,699	N/A	32	3.9	23	N/A	39%

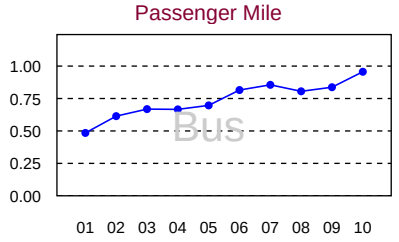
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.77	$82.61	$0.96	$4.90	1.18	16.85
Demand Response	$3.39	$59.43	$3.35	$28.51	0.12	2.08

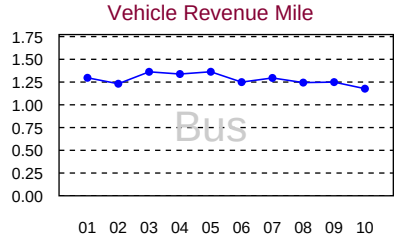
Operating Expense per Vehicle Revenue Mile



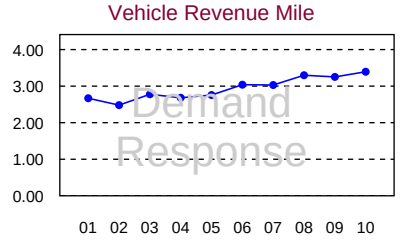
Operating Expenses per Passenger Mile



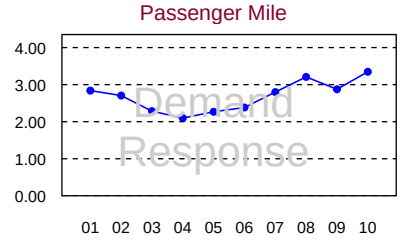
Unlinked Passenger Trips per Vehicle Revenue Mile



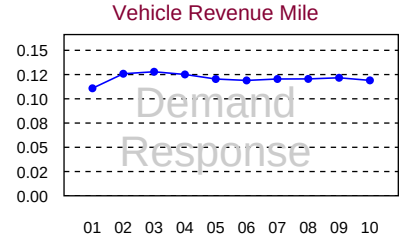
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Albany Transit System (ATS)

ID Number: 4021
www.albany.ga.us/ats/ats
712 Flint Avenue
Albany, GA 31701

City Manager: Mr. Alfred Lott
(229) 431-3234

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	75,616

Service Consumption

Annual Passenger Miles	4,195,166
Annual Unlinked Trips	874,092
Average Weekday Unlinked Trips	2,951
Average Saturday Unlinked Trips	2,133
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	628,656
Annual Vehicle Revenue Hours	38,437
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$457,214
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$457,214
Local Funds	(38%)	$959,207
State Funds	(1%)	$31,683
Federal Assistance	(42%)	$1,068,825
Other Funds	(1%)	$19,037
Total Operating Funds Expended		$2,535,966
Sources of Capital Funds Expended		
Local Funds	(8%)	$48,861
State Funds	(12%)	$80,415
Federal Assistance	(80%)	$517,103
Other Funds	(0%)	$0
Total Capital Funds Expended		$646,379

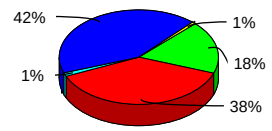
Summary Operating Expenses

Salary, Wages, Benefits	$1,515,341
Materials and Supplies	$564,715
Purchased Transportation	$0
Other Operating Expenses	$407,422
Total Operating Expenses	$2,487,478
Reconciling Cash Expenditures	$48,488

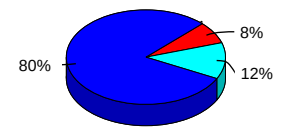
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$342,158	$19,397	$199,595	$85,229	$646,379
Demand Response	4	0	$0	$0	$0	$0	$0
Total	11	0	$342,158	$19,397	$199,595	$85,229	$646,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended



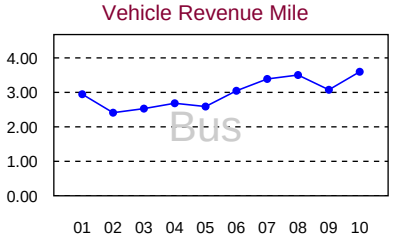
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,906,741	$420,551	$646,379	4,134,877	529,949	860,214	31,612	N/A	11	5.5	7	1.00	57%
Demand Response	$580,737	$36,663	$0	60,289	98,707	13,878	6,825	N/A	7	3.0	4	N/A	75%

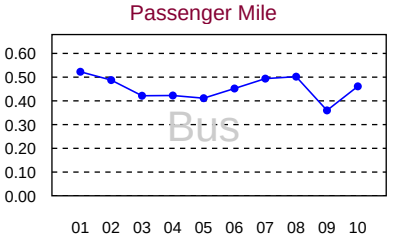
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.60	$60.32	$0.46	$2.22	1.62	27.21
Demand Response	$5.88	$85.09	$9.63	$41.85	0.14	2.03

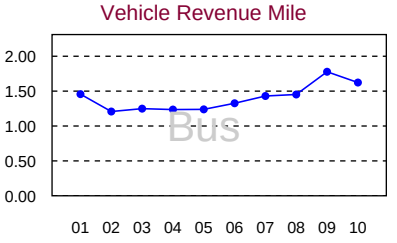
Operating Expense per Vehicle Revenue Mile



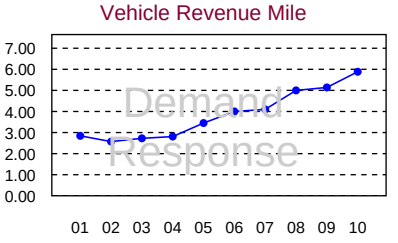
Operating Expenses per Passenger Mile



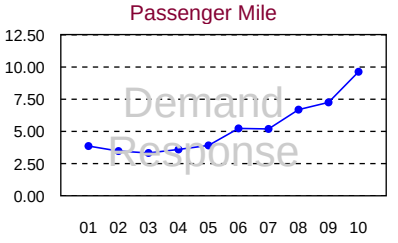
Unlinked Passenger Trips per Vehicle Revenue Mile



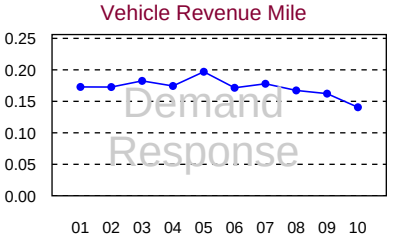
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4022
www.itsmarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Provides purchased transportation to: Clayton County Board of Commissioners (4157)

General Manager/CEO: Dr. Beverly Scott
(404) 848-5313

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	772,693,887
Annual Unlinked Trips	146,249,114
Average Weekday Unlinked Trips	470,195
Average Saturday Unlinked Trips	284,068
Average Sunday Unlinked Trips	203,019

Service Supplied

Annual Vehicle Revenue Miles	55,180,604
Annual Vehicle Revenue Hours	3,291,041
Vehicles Operated in Maximum Service	814
Vehicles Available for Maximum Service	1,146
Base Period Requirement	447

Financial Information

Fare Revenues Earned		$108,642,804
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$108,642,804
Local Funds	(56%)	$283,873,156
State Funds	(0%)	$1,349,540
Federal Assistance	(19%)	$98,122,234
Other Funds	(4%)	$17,875,695
Total Operating Funds Expended		$509,863,429
Sources of Capital Funds Expended		
Local Funds	(76%)	$105,022,805
State Funds	(1%)	$1,463,000
Federal Assistance	(23%)	$31,001,813
Other Funds	(0%)	$0
Total Capital Funds Expended		$137,487,618

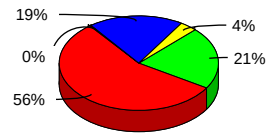
Summary Operating Expenses

Salary, Wages, Benefits	$334,349,652
Materials and Supplies	$52,861,930
Purchased Transportation	$5,589,115
Other Operating Expenses	$15,874,716
Total Operating Expenses	$408,675,413
Purchased Transportation Reported Separately	$5,589,115
Reconciling Cash Expenditures	$101,188,016

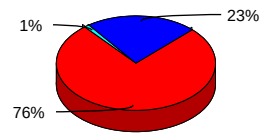
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	491	0	$44,145,273	$8,448,171	$13,502,455	$478,926	$66,574,825
Heavy Rail	188	0	$19,626,805	$32,422,295	$18,551,869	$42,571	$70,643,540
Demand Response	135	0	$0	$0	$269,253	$0	$269,253
Total	814	0	$63,772,078	$40,870,466	$32,323,577	$521,497	$137,487,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended



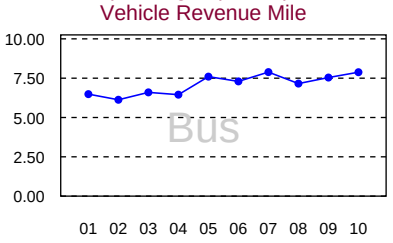
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$212,963,676	$48,652,876	$66,574,825	272,622,452	27,029,939	68,008,889	2,137,324	16.5	633	6.3	491	1.45	29%
Heavy Rail	$171,509,427	$58,775,169	$70,643,540	493,205,583	22,060,898	77,732,006	829,323	96.1	338	21.2	188	1.25	80%
Demand Response	$18,613,195	$1,214,759	$269,253	6,865,852	6,089,767	508,219	324,394	N/A	175	2.2	135	N/A	30%

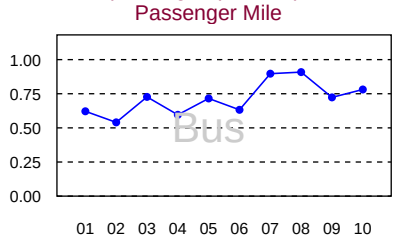
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.88	$99.64	$0.78	$3.13	2.52	31.82
Heavy Rail	$7.77	$206.81	$0.35	$2.21	3.52	93.73
Demand Response	$3.06	$57.38	$2.71	$36.62	0.08	1.57

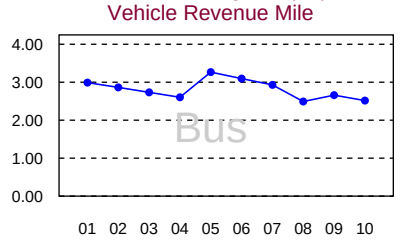
Operating Expense per Vehicle Revenue Mile



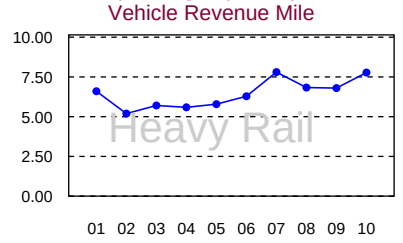
Operating Expenses per Passenger Mile



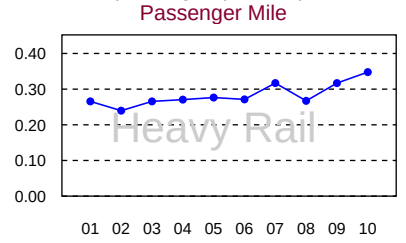
Unlinked Passenger Trips per Vehicle Revenue Mile



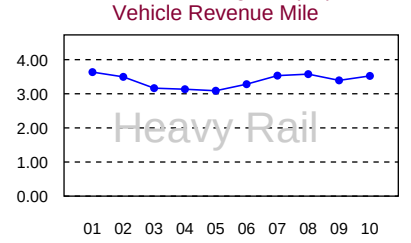
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Augusta Richmond County Transit Department (APT)

ID Number: 4023
www.augustaga.gov
1535 Fenwick Street
Augusta, GA 30904-3727

Transit Director: Mr. Heyward Johnson
(706) 821-1721

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,053,343
Annual Unlinked Trips	634,243
Average Weekday Unlinked Trips	2,250
Average Saturday Unlinked Trips	1,265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	678,576
Annual Vehicle Revenue Hours	55,758
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$699,381
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$588,019
Local Funds	(80%)	$2,854,543
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(3%)	$122,819
Total Operating Funds Expended		$3,565,381
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(4%)	$68,500
Federal Assistance	(96%)	$1,627,934
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,696,434

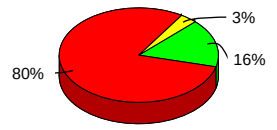
Summary Operating Expenses

Salary, Wages, Benefits	$2,686,946
Materials and Supplies	$631,140
Purchased Transportation	$0
Other Operating Expenses	$247,295
Total Operating Expenses	$3,565,381
Reconciling Cash Expenditures	$0

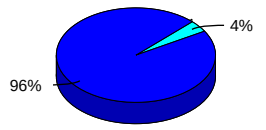
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$1,081,548	$248,316	$0	$358,755	$1,688,619
Demand Response	6	0	$0	$0	$0	$7,815	$7,815
Total	19	0	$1,081,548	$248,316	$0	$366,570	$1,696,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



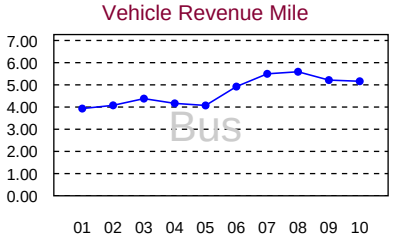
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,929,514	$647,642	$1,688,619	2,981,375	567,568	617,262	41,770	N/A	22	6.0	13	1.20	69%
Demand Response	$635,867	$51,739	$7,815	71,968	111,008	16,981	13,988	N/A	8	1.8	6	N/A	33%

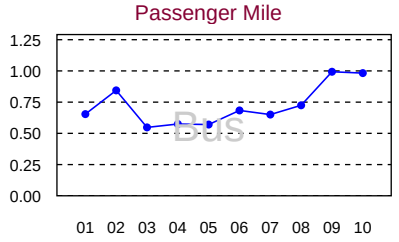
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.16	$70.13	$0.98	$4.75	1.09	14.78
Demand Response	$5.73	$45.46	$8.84	$37.45	0.15	1.21

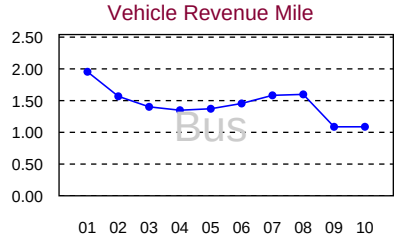
Operating Expense per Vehicle Revenue Mile



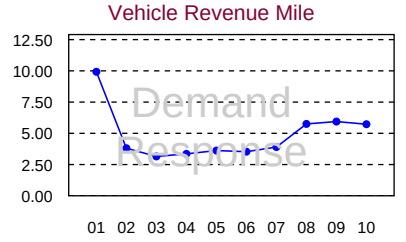
Operating Expenses per Passenger Mile



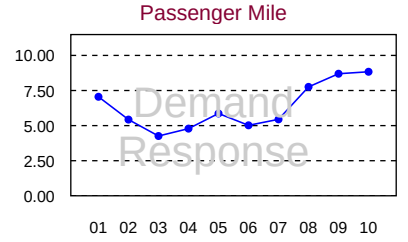
Unlinked Passenger Trips per Vehicle Revenue Mile



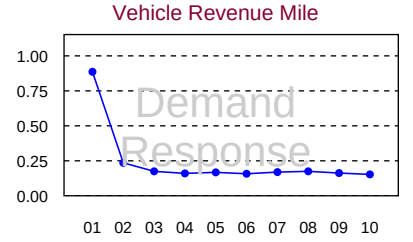
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metra Transit System (Metra)

ID Number: 4024
www.columbusga.org/metra
814 Linwood Boulevard
Columbus, GA 31902-1340

Director of Transportation/METRA: Mrs. Saundra Hunter
(706) 225-4582

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,270,536
Annual Unlinked Trips	1,100,567
Average Weekday Unlinked Trips	3,931
Average Saturday Unlinked Trips	2,109
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,044,759
Annual Vehicle Revenue Hours	73,360
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$952,408
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$513,562
Local Funds	(84%)	$3,412,622
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(3%)	$138,762
Total Operating Funds Expended		$4,064,946
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(10%)	$191,821
Federal Assistance	(81%)	$1,529,780
Other Funds	(9%)	$172,991
Total Capital Funds Expended		$1,894,592

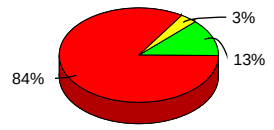
Summary Operating Expenses

Salary, Wages, Benefits	$3,076,779
Materials and Supplies	$604,529
Purchased Transportation	$0
Other Operating Expenses	$383,638
Total Operating Expenses	$4,064,946
Reconciling Cash Expenditures	$0

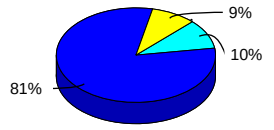
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$136,288	$0	$121,998	$1,630,102	$1,888,388
Demand Response	6	0	$0	$0	$6,204	$0	$6,204
Total	22	0	$136,288	$0	$128,202	$1,630,102	$1,894,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



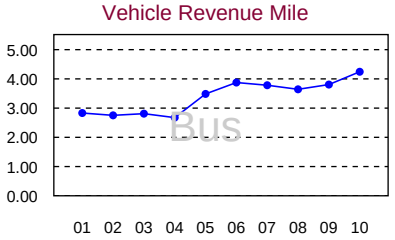
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,578,817	$877,166	$1,888,388	4,126,687	843,428	1,081,323	61,077	N/A	29	6.7	16	1.14	81%
Demand Response	$486,129	$75,242	$6,204	143,849	201,331	19,244	12,283	N/A	8	2.6	6	N/A	33%

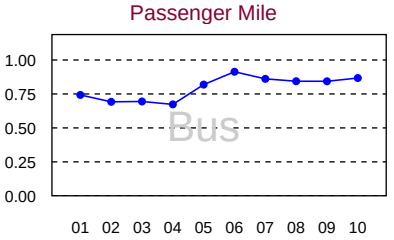
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.24	$58.60	$0.87	$3.31	1.28	17.70
Demand Response	$2.41	$39.58	$3.38	$25.26	0.10	1.57

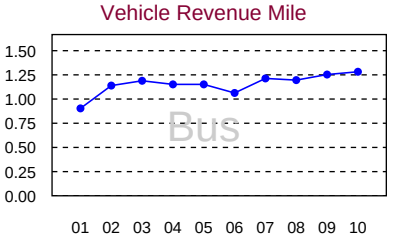
Operating Expense per Vehicle Revenue Mile



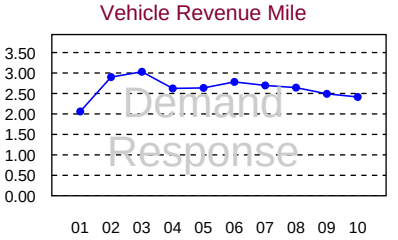
Operating Expenses per Passenger Mile



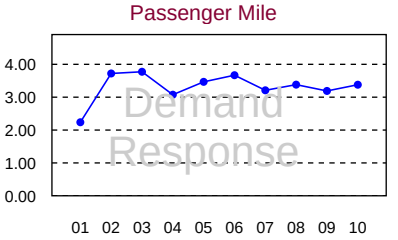
Unlinked Passenger Trips per Vehicle Revenue Mile



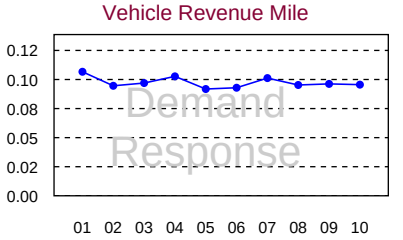
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Chatham Area Transit Authority (CAT)

ID Number: 4025
www.catchacat.org
900 East Gwinnett Street, P.O. Box 9118
Savannah, GA 31401-9118

Executive Director: Mr. Chadwick Reese
(912) 629-3914

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,908,906
Annual Unlinked Trips	3,878,449
Average Weekday Unlinked Trips	12,800
Average Saturday Unlinked Trips	8,693
Average Sunday Unlinked Trips	4,007

Service Supplied

Annual Vehicle Revenue Miles	3,127,733
Annual Vehicle Revenue Hours	239,033
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	107
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$3,273,187
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$3,289,292
Local Funds	(45%)	$7,094,476
State Funds	(0%)	$0
Federal Assistance	(6%)	$934,532
Other Funds	(28%)	$4,338,202
Total Operating Funds Expended		$15,656,502
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(1%)	$49,883
Federal Assistance	(99%)	$5,782,415
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,832,298

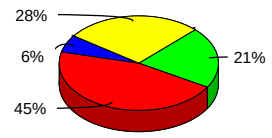
Summary Operating Expenses

Salary, Wages, Benefits	$9,157,225
Materials and Supplies	$2,613,843
Purchased Transportation	$1,144,310
Other Operating Expenses	$2,741,124
Total Operating Expenses	$15,656,502
Reconciling Cash Expenditures	$0

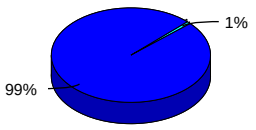
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$4,696,580	$764,943	$0	$370,775	$5,832,298
Demand Response	20	19	$0	$0	$0	$0	$0
Ferryboat	2	0	$0	$0	$0	$0	$0
Total	72	19	$4,696,580	$764,943	$0	$370,775	$5,832,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended



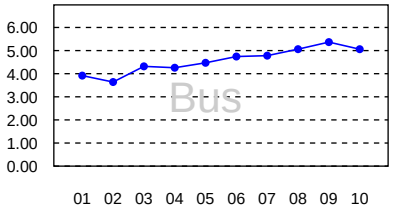
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,649,230	$3,176,236	$5,832,298	12,075,625	2,499,761	3,347,957	187,430	N/A	58	5.2	50	1.16	16%
Demand Response	$2,276,864	$96,951	$0	652,100	612,078	70,950	45,449	N/A	46	4.8	39	N/A	18%
Ferryboat	$730,408	$0	$0	181,181	15,894	459,542	6,154	1.4	3	7.7	2	N/A	50%

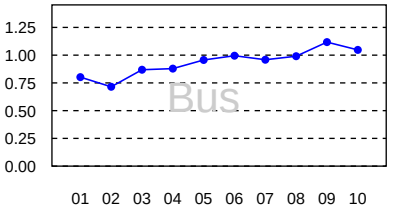
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.06	$67.49	$1.05	$3.78	1.34	17.86
Demand Response	$3.72	$50.10	$3.49	$32.09	0.12	1.56
Ferryboat	$45.95	$118.69	$4.03	$1.59	28.91	74.67

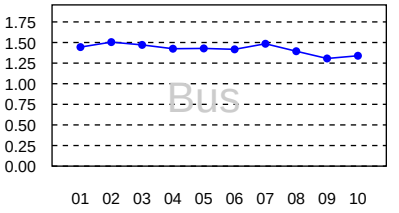
Operating Expense per Vehicle Revenue Mile



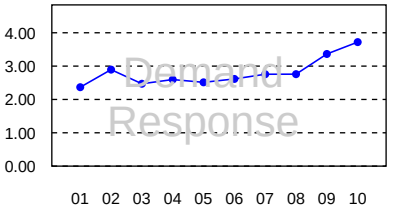
Operating Expenses per Passenger Mile



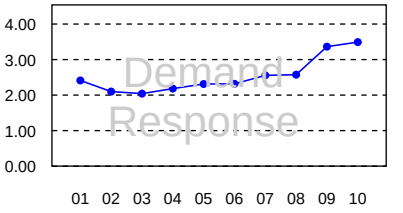
Unlinked Passenger Trips per Vehicle Revenue Mile



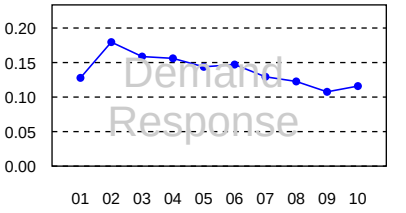
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Manatee County Area Transit (MCAT)

ID Number: 4026
www.mymanatee.org
1108 26th Avenue, East
Bradenton, FL 34208

Transit Manager: Mr. Ralf Heseler
(941) 747-8621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,514,788
Annual Unlinked Trips	1,526,885
Average Weekday Unlinked Trips	4,793
Average Saturday Unlinked Trips	4,643
Average Sunday Unlinked Trips	1,097

Service Supplied

Annual Vehicle Revenue Miles	1,953,569
Annual Vehicle Revenue Hours	127,892
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	50
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$865,505
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$865,505
Local Funds	(51%)	$4,775,309
State Funds	(23%)	$2,128,014
Federal Assistance	(14%)	$1,367,798
Other Funds	(3%)	$310,205
Total Operating Funds Expended		$9,446,831
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$800,634
Other Funds	(0%)	$0
Total Capital Funds Expended		$800,634

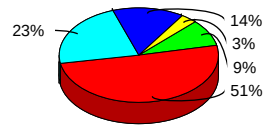
Summary Operating Expenses

Salary, Wages, Benefits	$5,929,493
Materials and Supplies	$2,670,983
Purchased Transportation	$0
Other Operating Expenses	$846,355
Total Operating Expenses	$9,446,831
Reconciling Cash Expenditures	$0

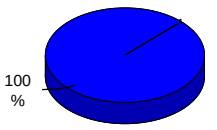
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$0	$154,751	$281,785	$202,098	$638,634
Demand Response	22	0	$162,000	$0	$0	$0	$162,000
Total	41	0	$162,000	$154,751	$281,785	$202,098	$800,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended



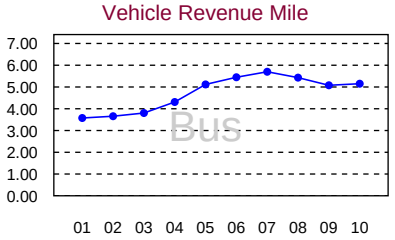
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,844,330	$741,079	$638,634	6,705,272	1,328,753	1,441,558	86,981	N/A	27	4.6	19	1.00	42%
Demand Response	$2,602,501	$124,426	$162,000	809,516	624,816	85,327	40,911	N/A	23	5.0	22	N/A	5%

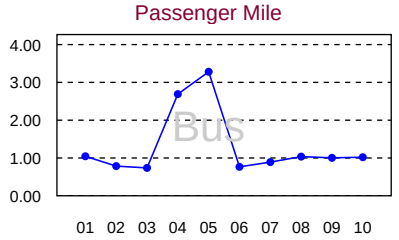
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.15	$78.69	$1.02	$4.75	1.08	16.57
Demand Response	$4.17	$63.61	$3.21	$30.50	0.14	2.09

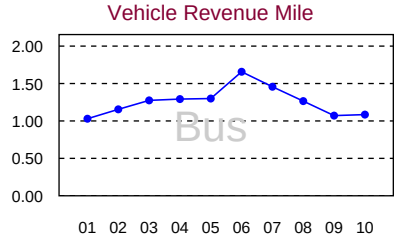
Operating Expense per Vehicle Revenue Mile



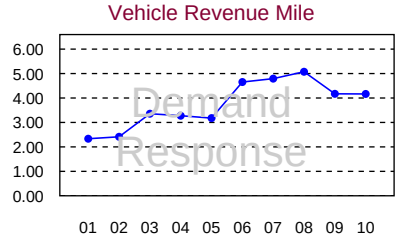
Operating Expenses per Passenger Mile



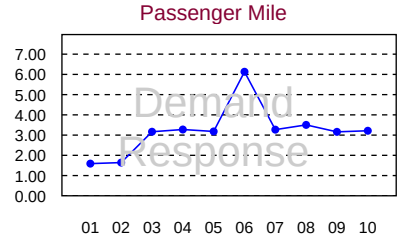
Unlinked Passenger Trips per Vehicle Revenue Mile



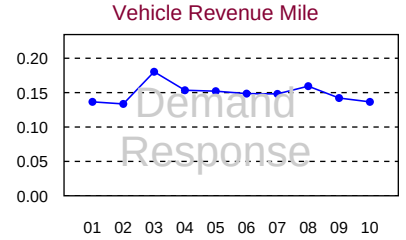
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Pinellas Suncoast Transit Authority (PSTA)

ID Number: 4027
www.psta.net
3201 Scherer Drive
St. Petersburg, FL 33716

Controller: Ms. Lori Clark
(727) 540-1817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	238
Population	871,480

Service Consumption

Annual Passenger Miles	68,429,703
Annual Unlinked Trips	13,093,493
Average Weekday Unlinked Trips [2]	42,525
Average Saturday Unlinked Trips [2]	25,816
Average Sunday Unlinked Trips [2]	12,780

Service Supplied

Annual Vehicle Revenue Miles	11,574,917
Annual Vehicle Revenue Hours	717,581
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	457
Base Period Requirement	166

Financial Information

Fare Revenues Earned		$11,912,988
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$11,912,988
Local Funds	(55%)	$30,885,309
State Funds	(7%)	$3,991,076
Federal Assistance	(15%)	$8,682,516
Other Funds	(1%)	$628,741
Total Operating Funds Expended		$56,100,630
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$11,770,084
Other Funds	(0%)	$0
Total Capital Funds Expended		$11,770,084

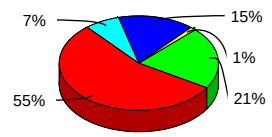
Summary Operating Expenses

Salary, Wages, Benefits	$34,411,003
Materials and Supplies	$8,065,134
Purchased Transportation	$5,988,882
Other Operating Expenses	$7,633,961
Total Operating Expenses	$56,098,980
Reconciling Cash Expenditures	$1,650

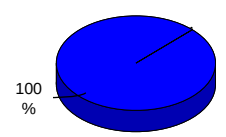
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	9	$8,238,180	$2,177,652	$117,797	$1,236,455	$11,770,084
Demand Response	0	75	$0	$0	$0	$0	$0
Demand Response - Taxi	0	47	$0	$0	$0	$0	$0
Total	158	131	$8,238,180	$2,177,652	$117,797	$1,236,455	$11,770,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended



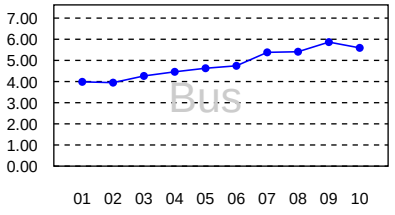
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$50,341,339	$11,006,440	$11,770,084	66,590,897	9,000,501	12,811,835	628,430	N/A	233	4.9	167	0.96	40%
Demand Response	$3,593,380	$405,500	$0	619,961	1,186,922	115,860	42,822	N/A	177	N/A	75	N/A	136%
Demand Response - Taxi	$2,164,261	$501,048	$0	1,218,845	1,387,494	165,798	46,329	N/A	47	N/A	47	N/A	0%

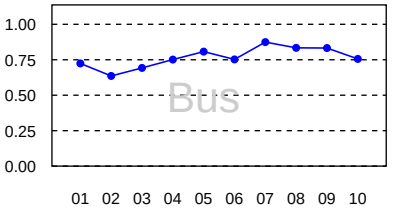
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.59	$80.11	$0.76	$3.93	1.42	20.39
Demand Response	$3.03	$83.91	$5.80	$31.01	0.10	2.71
Demand Response - Taxi	$1.56	$46.72	$1.78	$13.05	0.12	3.58

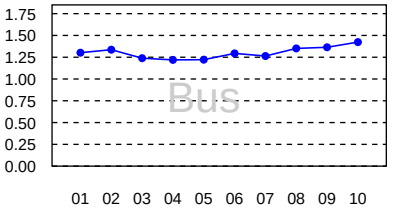
Operating Expense per Vehicle Revenue Mile



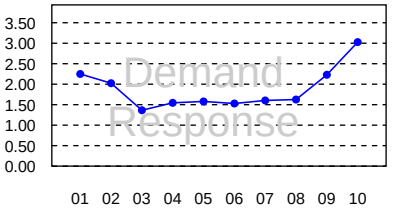
Operating Expenses per Passenger Mile



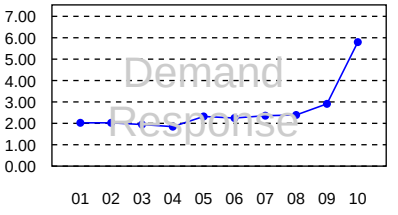
Unlinked Passenger Trips per Vehicle Revenue Mile



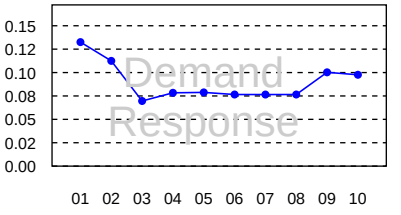
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

Lee County Transit (LeeTran)

ID Number: 4028
www.rideleetran.com
6035 Landing View Road
Fort Myers, FL 33907

Transit Director: Mr. Steven Myers
(239) 533-0322

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	443,696

Service Consumption

Annual Passenger Miles	17,498,483
Annual Unlinked Trips	3,139,615
Average Weekday Unlinked Trips	10,470
Average Saturday Unlinked Trips	6,624
Average Sunday Unlinked Trips	2,250

Service Supplied

Annual Vehicle Revenue Miles	4,344,453
Annual Vehicle Revenue Hours	251,952
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	111
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$2,727,377
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,727,377
Local Funds	(62%)	$11,842,712
State Funds	(16%)	$2,978,065
Federal Assistance	(5%)	$929,075
Other Funds	(3%)	$607,743
Total Operating Funds Expended		$19,084,972
Sources of Capital Funds Expended		
Local Funds	(28%)	$3,605,649
State Funds	(30%)	$3,814,115
Federal Assistance	(41%)	$5,230,740
Other Funds	(2%)	$227,952
Total Capital Funds Expended		$12,878,456

Summary Operating Expenses

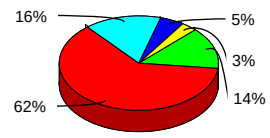
Salary, Wages, Benefits	$14,009,631
Materials and Supplies	$2,956,815
Purchased Transportation	$79,450
Other Operating Expenses	$2,039,076
Total Operating Expenses	$19,084,972

Reconciling Cash Expenditures	$0

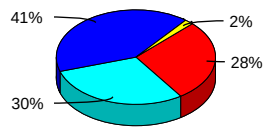
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$3,671,818	$215,680	$8,623,553	$367,405	$12,878,456
Demand Response	39	0	$0	$0	$0	$0	$0
Vanpool	0	6	$0	$0	$0	$0	$0
Total	86	6	$3,671,818	$215,680	$8,623,553	$367,405	$12,878,456

Sources of Operating Funds Expended



Sources of Capital Funds Expended



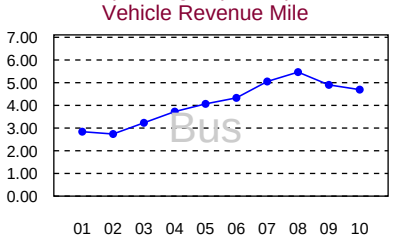
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,587,390	$2,215,161	$12,878,456	15,534,800	3,107,597	3,016,466	181,154	N/A	61	8.0	47	1.28	30%
Demand Response	$4,339,880	$464,900	$0	1,195,771	1,102,644	104,343	66,510	N/A	44	2.8	39	N/A	13%
Vanpool	$157,702	$47,316	$0	767,912	134,212	18,806	4,288	N/A	6	1.5	6	N/A	0%

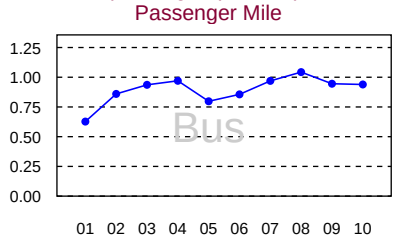
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.69	$80.52	$0.94	$4.84	0.97	16.65
Demand Response	$3.94	$65.25	$3.63	$41.59	0.09	1.57
Vanpool	$1.18	$36.78	$0.21	$8.39	0.14	4.39

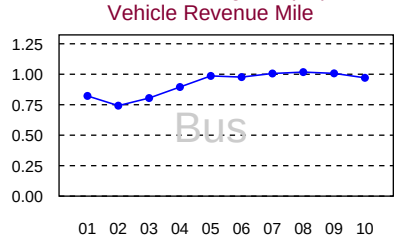
Operating Expense per Vehicle Revenue Mile



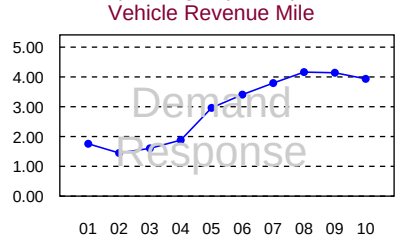
Operating Expenses per Passenger Mile



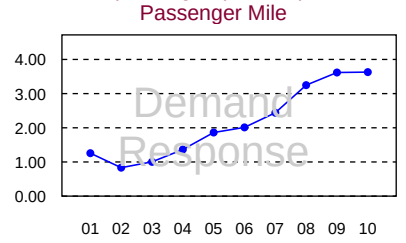
Unlinked Passenger Trips per Vehicle Revenue Mile



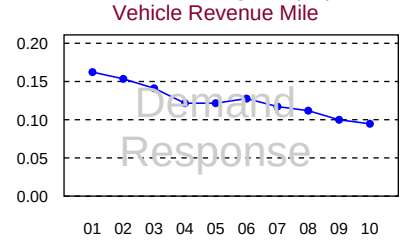
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Broward County Transportation Department (BCT)

ID Number: 4029
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Department Director: Mr. Christopher Walton
(954) 357-8301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,766,476

Service Consumption

Annual Passenger Miles	179,497,947
Annual Unlinked Trips	37,354,511
Average Weekday Unlinked Trips	122,747
Average Saturday Unlinked Trips	74,949
Average Sunday Unlinked Trips	35,683

Service Supplied

Annual Vehicle Revenue Miles	21,377,255
Annual Vehicle Revenue Hours	1,489,769
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	538
Base Period Requirement	180

Financial Information

Fare Revenues Earned		$27,838,973
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$27,838,973
Local Funds	(59%)	$70,485,657
State Funds	(10%)	$11,842,373
Federal Assistance	(5%)	$5,382,312
Other Funds	(3%)	$3,945,121
Total Operating Funds Expended		$119,494,436
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(19%)	$4,789,216
Federal Assistance	(81%)	$20,965,620
Other Funds	(0%)	$0
Total Capital Funds Expended		$25,754,836

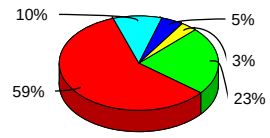
Summary Operating Expenses

Salary, Wages, Benefits	$71,749,153
Materials and Supplies	$18,165,977
Purchased Transportation	$18,568,220
Other Operating Expenses	$11,011,086
Total Operating Expenses	$119,494,436
Reconciling Cash Expenditures	$0

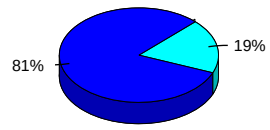
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	249	0	$12,045,486	$3,849,688	$1,356,325	$8,500,421	$25,751,920
Demand Response	0	231	$0	$2,916	$0	$0	$2,916
Total	249	231	$12,045,486	$3,852,604	$1,356,325	$8,500,421	$25,754,836

Sources of Operating Funds Expended



Sources of Capital Funds Expended



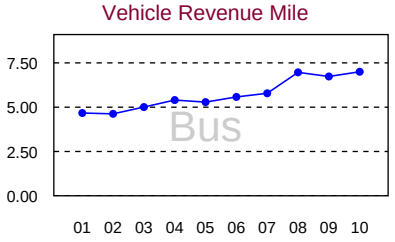
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$98,323,289	$26,413,271	$25,751,920	172,113,497	14,049,190	36,585,348	1,024,606	37.0	307	6.0	249	1.38	23%
Demand Response	$21,171,147	$1,425,702	$2,916	7,384,450	7,328,065	769,163	465,163	N/A	231	3.4	231	N/A	0%

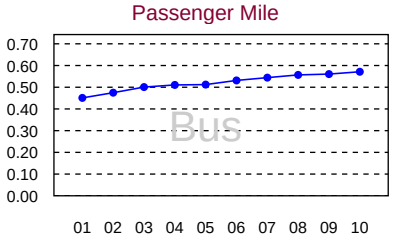
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.00	$95.96	$0.57	$2.69	2.60	35.71
Demand Response	$2.89	$45.51	$2.87	$27.52	0.10	1.65

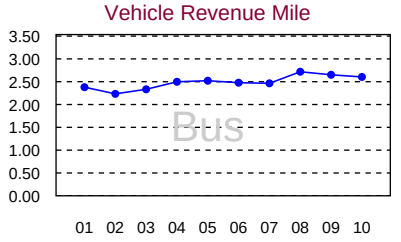
Operating Expense per Vehicle Revenue Mile



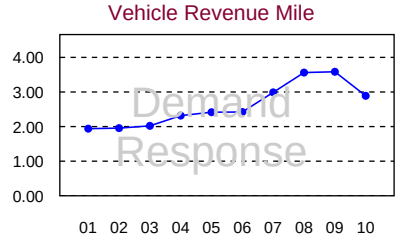
Operating Expenses per Passenger Mile



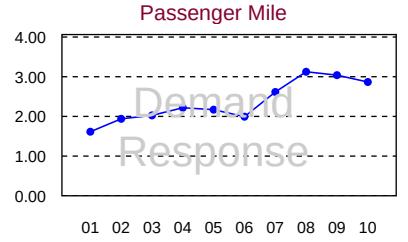
Unlinked Passenger Trips per Vehicle Revenue Mile



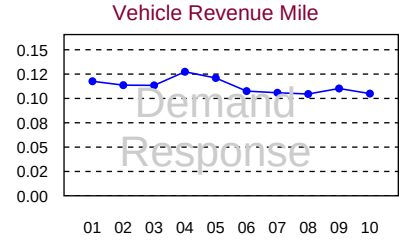
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Gainesville Regional Transit System (RTS)

ID Number: 4030
www.go-rts.com
100 Southeast 10th Avenue
Gainesville, FL 32601

Transit Director: Mr. Jesus Gomez
(352) 393-7852

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	151,294

Service Consumption

Annual Passenger Miles	26,605,532
Annual Unlinked Trips	9,417,080
Average Weekday Unlinked Trips	35,893
Average Saturday Unlinked Trips	5,675
Average Sunday Unlinked Trips	873

Service Supplied

Annual Vehicle Revenue Miles	3,175,488
Annual Vehicle Revenue Hours	278,608
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	147
Base Period Requirement	77

Financial Information

Fare Revenues Earned		$10,256,958
Sources of Operating Funds Expended		
Fare Revenues	(57%)	$10,256,958
Local Funds	(17%)	$3,124,263
State Funds	(9%)	$1,645,087
Federal Assistance	(14%)	$2,450,389
Other Funds	(3%)	$465,688
Total Operating Funds Expended		$17,942,385
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$7,504,660
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,504,660

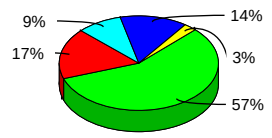
Summary Operating Expenses

Salary, Wages, Benefits	$10,991,413
Materials and Supplies	$3,547,488
Purchased Transportation	$1,123,184
Other Operating Expenses	$2,209,227
Total Operating Expenses	$17,871,312
Reconciling Cash Expenditures	$71,073

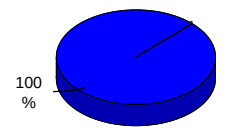
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$6,146,912	$127,594	$829,247	$400,907	$7,504,660
Demand Response	0	21	$0	$0	$0	$0	$0
Total	88	21	$6,146,912	$127,594	$829,247	$400,907	$7,504,660

Sources of Operating Funds Expended



Sources of Capital Funds Expended



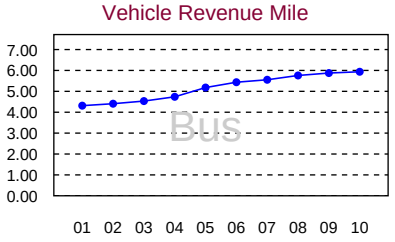
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,673,905	$10,256,958	$7,504,660	26,244,568	2,808,703	9,373,060	255,786	N/A	105	6.5	88	1.14	19%
Demand Response	$1,197,407	$0	$0	360,964	366,785	44,020	22,822	N/A	42	2.9	21	N/A	100%

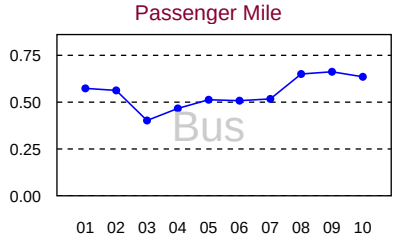
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.94	$65.19	$0.64	$1.78	3.34	36.64
Demand Response	$3.26	$52.47	$3.32	$27.20	0.12	1.93

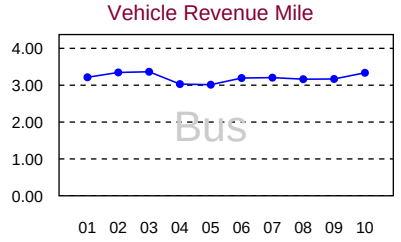
Operating Expense per Vehicle Revenue Mile



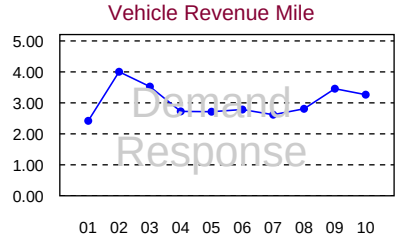
Operating Expenses per Passenger Mile



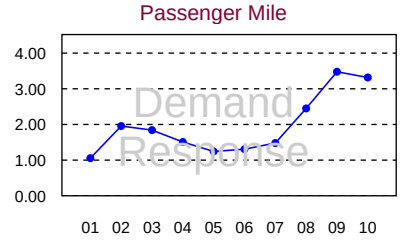
Unlinked Passenger Trips per Vehicle Revenue Mile



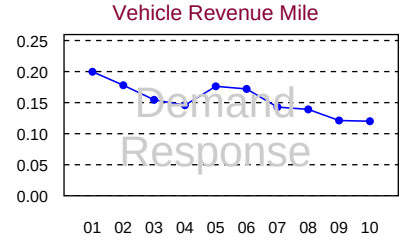
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4031
www.ridecitrus.com
1212 George Jenkins Boulevard, P.O. Box 1687
Lakeland, FL 33802

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Executive Director: Mr. Daniel Ours
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	8,172,244
Annual Unlinked Trips	1,572,349
Average Weekday Unlinked Trips	5,541
Average Saturday Unlinked Trips	3,023
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,700,804
Annual Vehicle Revenue Hours	111,727
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	57
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,280,232
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,280,232
Local Funds	(37%)	$3,835,914
State Funds	(8%)	$852,572
Federal Assistance	(32%)	$3,317,372
Other Funds	(10%)	$1,044,547
Total Operating Funds Expended		$10,330,637
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(1%)	$38,842
Federal Assistance	(99%)	$3,038,558
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,077,400

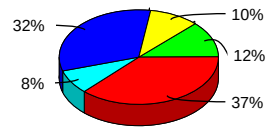
Summary Operating Expenses

Salary, Wages, Benefits	$7,054,908
Materials and Supplies	$1,747,142
Purchased Transportation	$0
Other Operating Expenses	$1,438,506
Total Operating Expenses	$10,240,556
Reconciling Cash Expenditures	$90,081

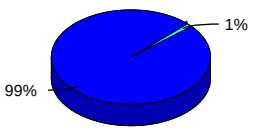
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$0	$227,532	$1,190,475	$1,659,393	$3,077,400
Demand Response	12	0	$0	$0	$0	$0	$0
Total	35	0	$0	$227,532	$1,190,475	$1,659,393	$3,077,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



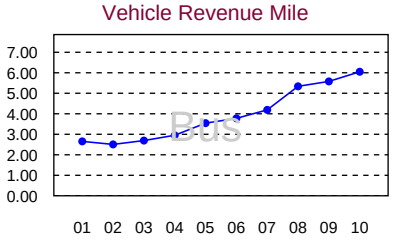
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,709,659	$1,145,824	$3,077,400	7,336,287	1,274,537	1,459,429	79,625	N/A	41	10.1	23	1.10	78%
Demand Response	$2,530,897	$134,408	$0	835,957	426,267	112,920	32,102	N/A	16	4.5	12	N/A	33%

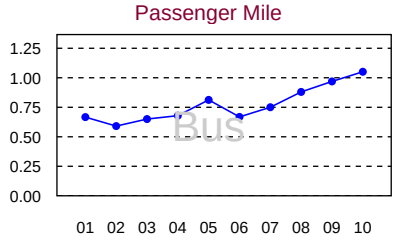
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.05	$96.82	$1.05	$5.28	1.15	18.33
Demand Response	$5.94	$78.84	$3.03	$22.41	0.26	3.52

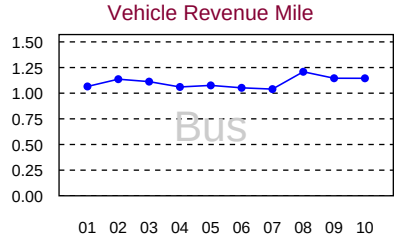
Operating Expense per Vehicle Revenue Mile



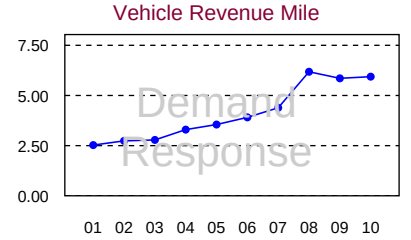
Operating Expenses per Passenger Mile



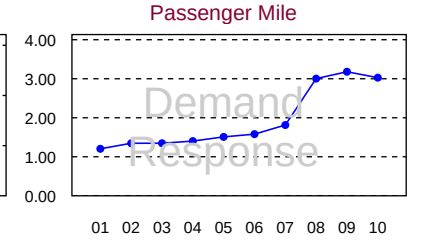
Unlinked Passenger Trips per Vehicle Revenue Mile



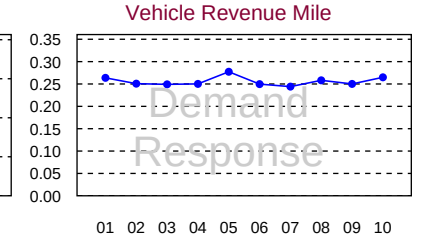
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:06 PM

ID Number: 4032
www.votran.org
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN (Votran)

Purchased transportation provider(s) filing a separate report: Central Florida Regional Transportation Authority (4035)

General Manager: Mr. Ken Fischer
(386) 756-7496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	20,995,871
Annual Unlinked Trips	3,572,005
Average Weekday Unlinked Trips [2]	11,977
Average Saturday Unlinked Trips [2]	8,069
Average Sunday Unlinked Trips [2]	1,716

Service Supplied

Annual Vehicle Revenue Miles	5,089,310
Annual Vehicle Revenue Hours	305,596
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	159
Base Period Requirement	40

Financial Information

Fare Revenues Earned		$3,160,556
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$3,160,556
Local Funds	(44%)	$7,892,885
State Funds	(16%)	$2,907,454
Federal Assistance	(20%)	$3,644,080
Other Funds	(2%)	$373,055
Total Operating Funds Expended		$17,978,030
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(1%)	$82,000
Federal Assistance	(99%)	$8,043,080
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,125,080

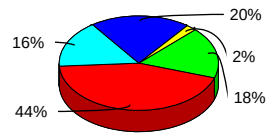
Summary Operating Expenses

Salary, Wages, Benefits	$10,770,931
Materials and Supplies	$3,768,366
Purchased Transportation	$2,152,481
Other Operating Expenses	$1,286,252
Total Operating Expenses	$17,978,030
Reconciling Cash Expenditures	$0

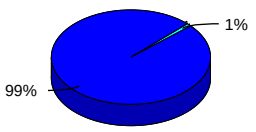
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$5,505,845	$84,332	$699,876	$299,901	$6,589,954
Demand Response	35	20	$1,309,305	$0	$225,789	$0	$1,535,094
Vanpool	24	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	4	$0	$0	$0	$0	$0
Total	105	24	$6,815,150	$84,332	$925,665	$299,901	$8,125,048

Sources of Operating Funds Expended



Sources of Capital Funds Expended



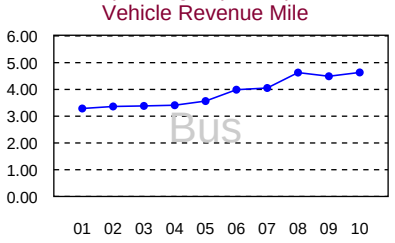
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,401,456	$2,269,166	$6,589,954	15,205,424	2,460,059	3,235,767	157,465	N/A	62	5.6	46	1.00	35%
Demand Response	$6,254,697	$646,124	$1,535,094	2,304,031	2,065,918	240,983	133,982	N/A	68	3.8	55	N/A	24%
Vanpool	$276,017	$186,479	$0	3,477,349	554,767	93,465	12,085	N/A	25	5.7	24	N/A	4%
Demand Response - Taxi	$45,860	$4,475	$0	9,067	8,566	1,790	2,064	N/A	4	N/A	4	N/A	0%

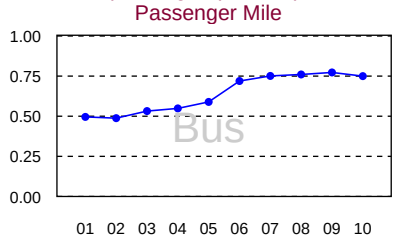
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$72.41	$0.75	$3.52	1.32	20.55
Demand Response	$3.03	$46.68	$2.71	$25.95	0.12	1.80
Vanpool	$0.50	$22.84	$0.08	$2.95	0.17	7.73
Demand Response - Taxi	$5.35	$22.22	$5.06	$25.62	0.21	0.87

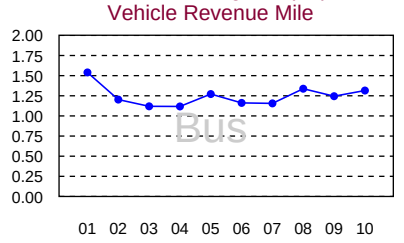
Operating Expense per Vehicle Revenue Mile



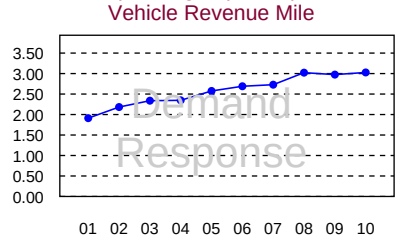
Operating Expenses per Passenger Mile



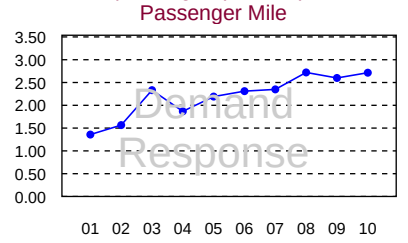
Unlinked Passenger Trips per Vehicle Revenue Mile



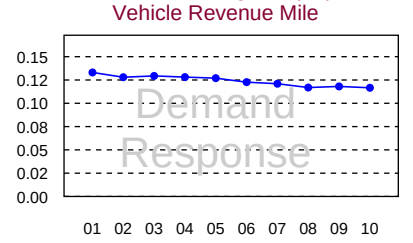
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Miami-Dade Transit (MDT)

ID Number: 4034
www.miamidade.gov/transit
701 NW 1st Court, 17th Floor
Miami, FL 33136

Director: Mr. Harpal Kapoor
(786) 469-5675

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,500,625

Service Consumption

Annual Passenger Miles	537,970,307
Annual Unlinked Trips	97,230,319
Average Weekday Unlinked Trips	316,779
Average Saturday Unlinked Trips	182,385
Average Sunday Unlinked Trips	125,367

Service Supplied

Annual Vehicle Revenue Miles	50,203,183
Annual Vehicle Revenue Hours	3,816,255
Vehicles Operated in Maximum Service	1,242
Vehicles Available for Maximum Service	1,506
Base Period Requirement	495

Financial Information

Fare Revenues Earned		$100,505,402
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$100,505,402
Local Funds	(61%)	$298,979,746
State Funds	(6%)	$27,641,341
Federal Assistance	(10%)	$48,992,269
Other Funds	(4%)	$17,386,639
Total Operating Funds Expended		$493,505,397
Sources of Capital Funds Expended		
Local Funds	(11%)	$14,674,116
State Funds	(69%)	$95,363,066
Federal Assistance	(20%)	$27,835,128
Other Funds	(0%)	$0
Total Capital Funds Expended		$137,872,310

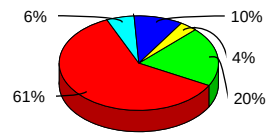
Summary Operating Expenses

Salary, Wages, Benefits	$274,712,667
Materials and Supplies	$54,313,576
Purchased Transportation	$42,816,523
Other Operating Expenses	$78,094,796
Total Operating Expenses	$449,937,562
Reconciling Cash Expenditures	$43,567,855

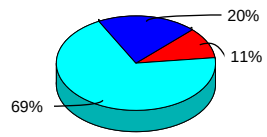
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	817	0	$21,436,682	$72,862	$22,681,613	$2,988,495	$47,179,652
Heavy Rail	84	0	$0	$85,987,092	$3,788,013	$822,594	$90,597,699
Demand Response	0	320	$0	$0	$0	$0	$0
Automated Guideway	21	0	$0	$31,020	$37,071	$26,869	$94,960
Total	922	320	$21,436,682	$86,090,974	$26,506,697	$3,837,958	$137,872,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended



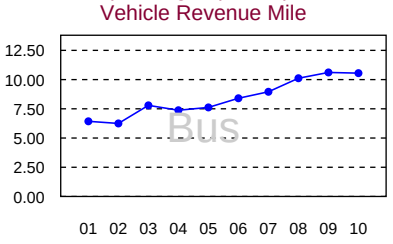
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$307,852,630	$78,687,636	$47,179,652	379,704,686	29,177,775	70,291,985	2,444,526	92.2	991	7.0	817	1.60	21%
Heavy Rail	$76,188,170	$17,827,407	$90,597,699	128,388,247	6,709,459	17,371,553	295,254	45.0	132	28.0	84	1.56	57%
Demand Response	$45,000,089	$3,990,359	$0	21,144,648	13,260,276	1,553,561	973,028	N/A	354	3.7	320	N/A	11%
Automated Guideway	$20,896,673	$0	$94,960	8,732,726	1,055,673	8,013,220	103,447	8.5	29	1.2	21	1.00	38%

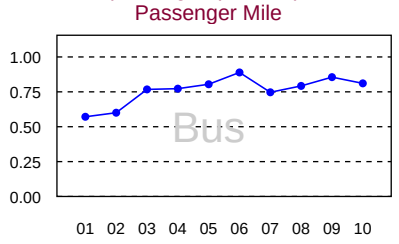
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.55	$125.94	$0.81	$4.38	2.41	28.75
Heavy Rail	$11.36	$258.04	$0.59	$4.39	2.59	58.84
Demand Response	$3.39	$46.25	$2.13	$28.97	0.12	1.60
Automated Guideway	$19.79	$202.00	$2.39	$2.61	7.59	77.46

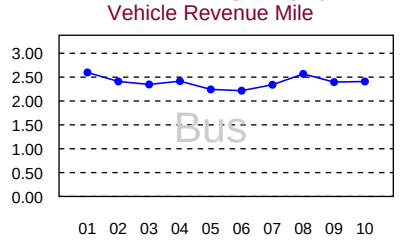
Operating Expense per Vehicle Revenue Mile



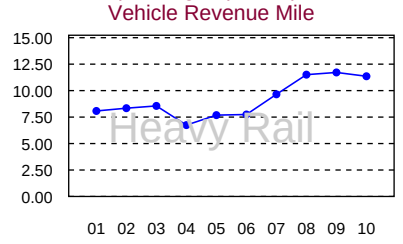
Operating Expenses per Passenger Mile



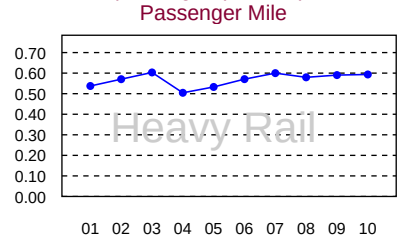
Unlinked Passenger Trips per Vehicle Revenue Mile



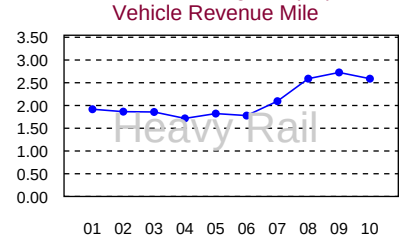
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4035
www.golynx.com
455 North Garland Avenue
Orlando, FL 32801-1128

Central Florida Regional Transportation Authority (LYNX)

Provides purchased transportation to: County of Volusia d/b/a VOTRAN (4032) / Lake County Board of County Commissioners (4158)

Chief Executive Officer: Mr. John Lewis
(407) 254-6017

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	5, 19, 43, 83, 117, 124, 124, 165, 180, 187, 192, 263, 445

Service Area Statistics

Square Miles	2,538
Population	1,805,921

Service Consumption

Annual Passenger Miles	148,294,757
Annual Unlinked Trips	25,719,897
Average Weekday Unlinked Trips	82,301
Average Saturday Unlinked Trips	54,475
Average Sunday Unlinked Trips	31,028

Service Supplied

Annual Vehicle Revenue Miles	23,192,565
Annual Vehicle Revenue Hours	1,524,265
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	527
Base Period Requirement	223

Financial Information

Fare Revenues Earned		$22,745,188
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$22,363,088
Local Funds	(42%)	$44,367,569
State Funds	(18%)	$18,622,907
Federal Assistance	(15%)	$15,916,639
Other Funds	(4%)	$4,440,838
Total Operating Funds Expended		$105,711,041
Sources of Capital Funds Expended		
Local Funds	(8%)	$1,205,216
State Funds	(1%)	$192,167
Federal Assistance	(91%)	$14,278,979
Other Funds	(0%)	$0
Total Capital Funds Expended		$15,676,362

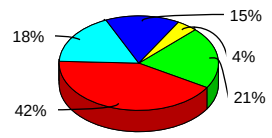
Summary Operating Expenses

Salary, Wages, Benefits	$58,420,330
Materials and Supplies	$16,169,229
Purchased Transportation	$20,453,770
Other Operating Expenses	$10,794,884
Total Operating Expenses	$105,838,213
Reconciling Cash Expenditures	($127,172)

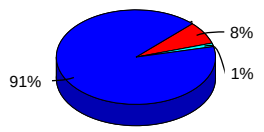
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	0	$7,888,555	$554,514	$872,705	$4,087,165	$13,402,939
Demand Response	0	174	$2,197,125	$76,298	$0	$0	$2,273,423
Vanpool	0	67	$0	$0	$0	$0	$0
Total	223	241	$10,085,680	$630,812	$872,705	$4,087,165	$15,676,362

Sources of Operating Funds Expended



Sources of Capital Funds Expended



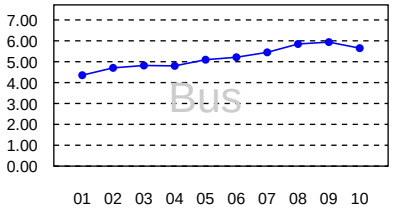
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$82,539,264	$20,942,118	$13,402,939	133,309,552	14,612,279	24,780,704	1,030,195	2.5	267	4.1	223	0.96	20%
Demand Response	$22,562,355	$1,420,970	$2,273,423	8,825,533	7,416,273	749,601	466,547	N/A	181	4.1	174	N/A	4%
Vanpool	$736,594	$382,100	$0	6,159,672	1,164,013	189,592	27,523	N/A	79	3.7	67	N/A	18%

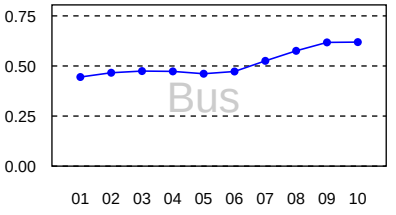
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.65	$80.12	$0.62	$3.33	1.70	24.05
Demand Response	$3.04	$48.36	$2.56	$30.10	0.10	1.61
Vanpool	$0.63	$26.76	$0.12	$3.89	0.16	6.89

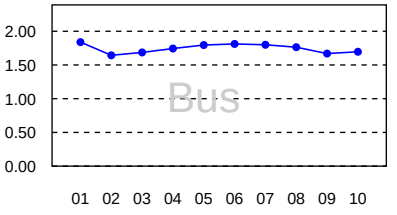
Operating Expense per Vehicle Revenue Mile



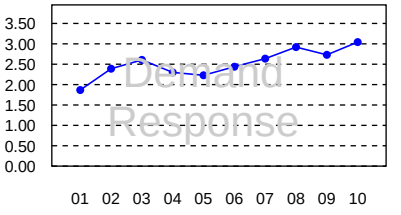
Operating Expenses per Passenger Mile



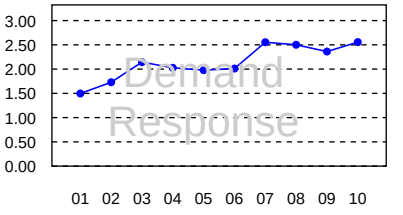
Unlinked Passenger Trips per Vehicle Revenue Mile



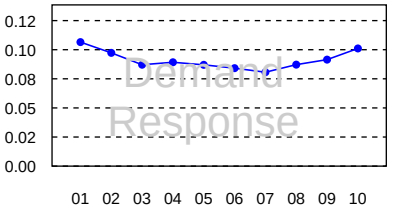
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Tallahassee (StarMetro)

ID Number: 4036
www.talgov.com
555 Appleyard Drive
Tallahassee, FL 32304

Executive Director: Mr. Ronald Garrison
(850) 891-5200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	13,962,966
Annual Unlinked Trips	4,828,584
Average Weekday Unlinked Trips	18,672
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	640

Service Supplied

Annual Vehicle Revenue Miles	2,422,661
Annual Vehicle Revenue Hours	221,213
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	90
Base Period Requirement	53

Financial Information

Fare Revenues Earned		$4,207,094
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$4,207,094
Local Funds	(59%)	$7,616,061
State Funds	(7%)	$959,643
Federal Assistance	(0%)	$0
Other Funds	(1%)	$73,738
Total Operating Funds Expended		$12,856,536
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$6,049,688
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,049,688

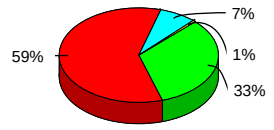
Summary Operating Expenses

Salary, Wages, Benefits	$9,084,783
Materials and Supplies	$2,727,331
Purchased Transportation	$0
Other Operating Expenses	$1,044,422
Total Operating Expenses	$12,856,536
Reconciling Cash Expenditures	$0

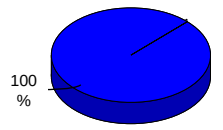
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$5,609,543	$36,550	$339,409	$64,186	$6,049,688
Demand Response	13	0	$0	$0	$0	$0	$0
Total	69	0	$5,609,543	$36,550	$339,409	$64,186	$6,049,688

Sources of Operating Funds Expended



Sources of Capital Funds Expended



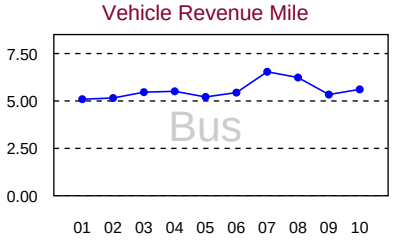
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,110,040	$4,052,471	$6,049,688	13,568,341	1,979,694	4,762,233	185,982	N/A	73	5.9	56	1.06	30%
Demand Response	$1,746,496	$154,623	$0	394,625	442,967	66,351	35,231	N/A	17	5.1	13	N/A	31%

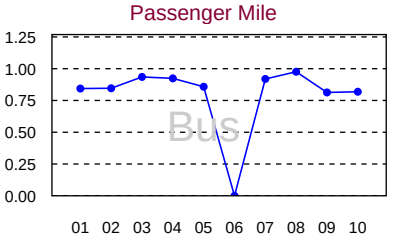
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.61	$59.74	$0.82	$2.33	2.41	25.61
Demand Response	$3.94	$49.57	$4.43	$26.32	0.15	1.88

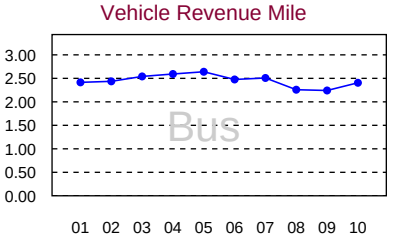
Operating Expense per Vehicle Revenue Mile



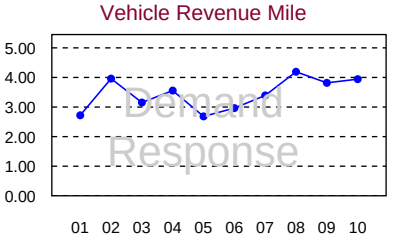
Operating Expenses per Passenger Mile



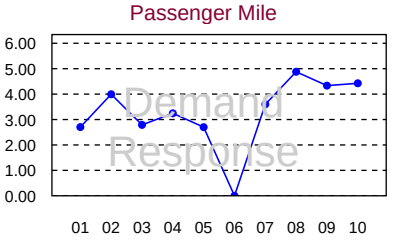
Unlinked Passenger Trips per Vehicle Revenue Mile



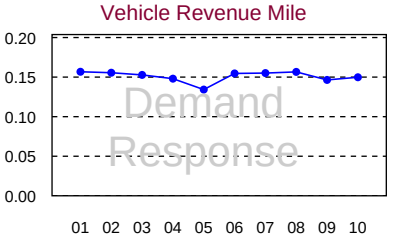
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

ID Number: 4037
www.palmtran.org
3201 Electronics Way
West Palm Beach, FL 33407-4618

Executive Director: Mr. Charles Cohen
(561) 841-4200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	365
Population	982,900

Service Consumption

Annual Passenger Miles	66,609,404
Annual Unlinked Trips	11,235,733
Average Weekday Unlinked Trips	38,324
Average Saturday Unlinked Trips	19,670
Average Sunday Unlinked Trips	8,324

Service Supplied

Annual Vehicle Revenue Miles	15,224,999
Annual Vehicle Revenue Hours	920,004
Vehicles Operated in Maximum Service	348
Vehicles Available for Maximum Service	425
Base Period Requirement	103

Financial Information

Fare Revenues Earned		$8,648,881
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$8,648,881
Local Funds	(69%)	$49,969,795
State Funds	(11%)	$8,064,189
Federal Assistance	(6%)	$4,459,668
Other Funds	(1%)	$992,904
Total Operating Funds Expended		$72,135,437
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(3%)	$302,023
Federal Assistance	(97%)	$9,051,879
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,353,902

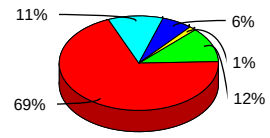
Summary Operating Expenses

Salary, Wages, Benefits	$38,296,236
Materials and Supplies	$8,489,958
Purchased Transportation	$20,472,045
Other Operating Expenses	$4,802,424
Total Operating Expenses	$72,060,663
Reconciling Cash Expenditures	$74,772

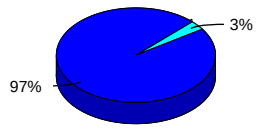
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	1	$3,605,780	$1,086,920	$4,455,936	$205,266	$9,353,902
Demand Response	0	225	$0	$0	$0	$0	$0
Total	122	226	$3,605,780	$1,086,920	$4,455,936	$205,266	$9,353,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended



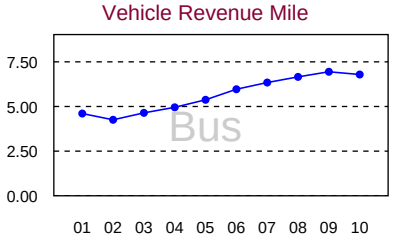
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$47,225,045	$6,452,719	$9,353,902	56,742,413	6,954,202	10,343,531	404,478	N/A	157	5.9	123	1.18	28%
Demand Response	$24,835,618	$2,196,162	$0	9,866,991	8,270,797	892,202	515,526	N/A	268	3.6	225	N/A	19%

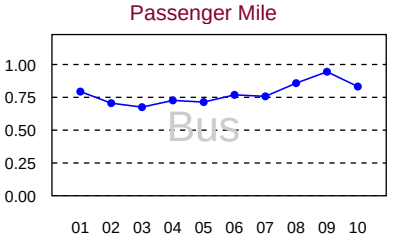
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.79	$116.76	$0.83	$4.57	1.49	25.57
Demand Response	$3.00	$48.18	$2.52	$27.84	0.11	1.73

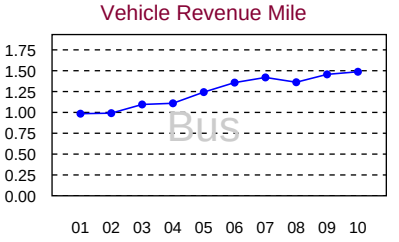
Operating Expense per Vehicle Revenue Mile



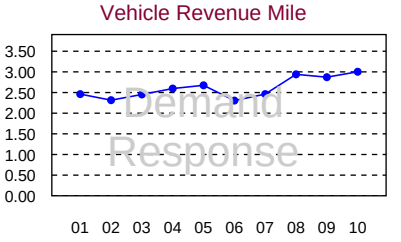
Operating Expenses per Passenger Mile



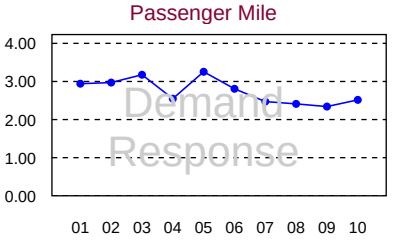
Unlinked Passenger Trips per Vehicle Revenue Mile



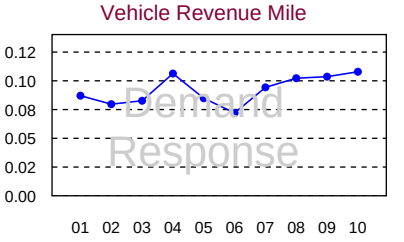
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Escambia County Area Transit (ECAT)

ID Number: 4038
www.goecat.com
1515 West Fairfield Drive
Pensacola, FL 32501-1128

General Manager: Mr. William Gordon
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	5,976,444
Annual Unlinked Trips	1,208,756
Average Weekday Unlinked Trips	4,434
Average Saturday Unlinked Trips	1,558
Average Sunday Unlinked Trips	177

Service Supplied

Annual Vehicle Revenue Miles	1,736,905
Annual Vehicle Revenue Hours	122,078
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	76
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$1,378,482
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,378,482
Local Funds	(38%)	$3,077,340
State Funds	(18%)	$1,455,993
Federal Assistance	(25%)	$2,017,059
Other Funds	(2%)	$141,597
Total Operating Funds Expended		$8,070,471
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$3,913,586
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,913,586

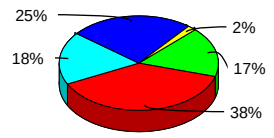
Summary Operating Expenses

Salary, Wages, Benefits	$4,512,235
Materials and Supplies	$1,319,839
Purchased Transportation	$1,302,996
Other Operating Expenses	$935,400
Total Operating Expenses	$8,070,470
Reconciling Cash Expenditures	$0

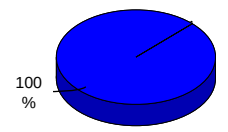
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$3,785,590	$110,217	$17,779	$0	$3,913,586
Demand Response	0	27	$0	$0	$0	$0	$0
Total	32	27	$3,785,590	$110,217	$17,779	$0	$3,913,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended



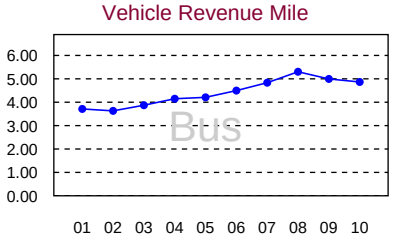
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,755,135	$1,216,725	$3,913,586	5,588,563	1,388,505	1,152,375	97,371	N/A	46	8.6	32	1.10	44%
Demand Response	$1,315,335	$161,757	$0	387,881	348,400	56,381	24,707	N/A	30	9.0	27	N/A	11%

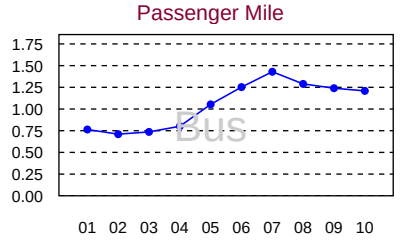
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.87	$69.38	$1.21	$5.86	0.83	11.83
Demand Response	$3.78	$53.24	$3.39	$23.33	0.16	2.28

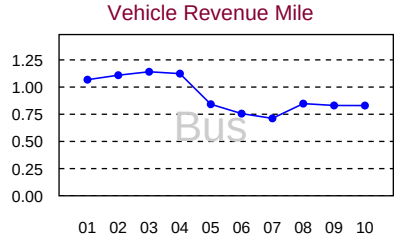
Operating Expense per Vehicle Revenue Mile



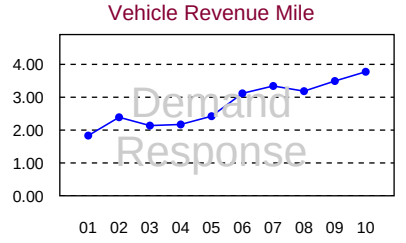
Operating Expenses per Passenger Mile



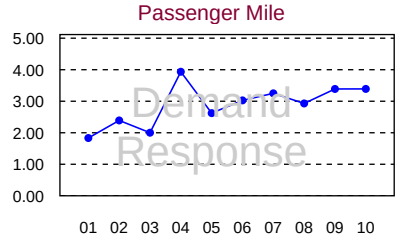
Unlinked Passenger Trips per Vehicle Revenue Mile



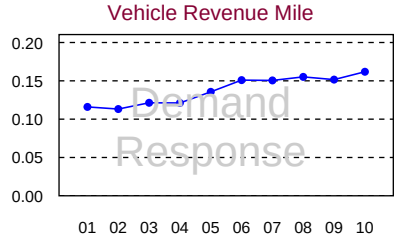
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Jacksonville Transportation Authority (JTA)

ID Number: 4040
www.jtafla.com
100 North Myrtle Avenue
Jacksonville, FL 32204

Executive Director: Mr. Michael Blaylock
(904) 630-3181

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	853,300

Service Consumption

Annual Passenger Miles	66,037,029
Annual Unlinked Trips	11,597,477
Average Weekday Unlinked Trips	39,466
Average Saturday Unlinked Trips	17,490
Average Sunday Unlinked Trips	9,797

Service Supplied

Annual Vehicle Revenue Miles	12,615,116
Annual Vehicle Revenue Hours	829,883
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	273
Base Period Requirement	129

Financial Information

Fare Revenues Earned		$19,345,302
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$19,345,302
Local Funds	(64%)	$52,787,339
State Funds	(5%)	$4,221,765
Federal Assistance	(6%)	$5,276,666
Other Funds	(1%)	$1,017,320
Total Operating Funds Expended		$82,648,392
Sources of Capital Funds Expended		
Local Funds	(4%)	$530,991
State Funds	(0%)	$44,167
Federal Assistance	(96%)	$13,089,078
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,664,236

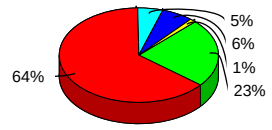
Summary Operating Expenses

Salary, Wages, Benefits	$40,330,348
Materials and Supplies	$12,658,582
Purchased Transportation	$18,361,410
Other Operating Expenses	$11,132,209
Total Operating Expenses	$82,482,549
Reconciling Cash Expenditures	$165,843

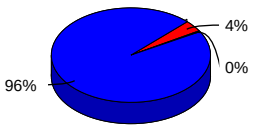
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	20	$7,731,687	$1,201,084	$2,181,615	$1,116,402	$12,230,788
Demand Response	0	75	$0	$3,016	$24,635	$274,440	$302,091
Automated Guideway	7	0	$0	$326,770	$804,587	$0	$1,131,357
Total	142	95	$7,731,687	$1,530,870	$3,010,837	$1,390,842	$13,664,236

Sources of Operating Funds Expended



Sources of Capital Funds Expended



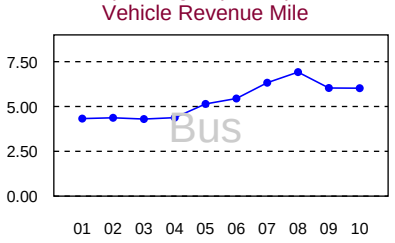
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$55,511,313	$8,558,874	$12,230,788	62,201,934	9,219,253	10,757,456	613,860	N/A	183	5.2	155	1.25	18%
Demand Response	$21,557,308	$10,560,784	$302,091	3,643,886	3,230,525	369,632	203,706	N/A	80	3.9	75	N/A	7%
Automated Guideway	$5,413,928	$225,644	$1,131,357	191,209	165,338	470,389	12,317	5.4	10	11.6	7	1.40	43%

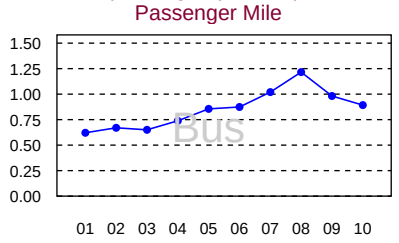
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.02	$90.43	$0.89	$5.16	1.17	17.52
Demand Response	$6.67	$105.83	$5.92	$58.32	0.11	1.81
Automated Guideway	$32.74	$439.55	$28.31	$11.51	2.85	38.19

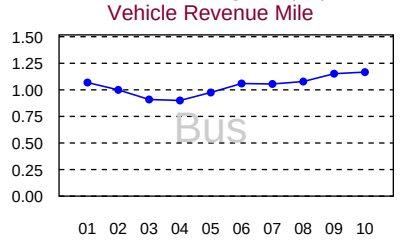
Operating Expense per Vehicle Revenue Mile



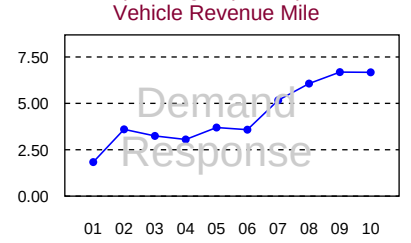
Operating Expenses per Passenger Mile



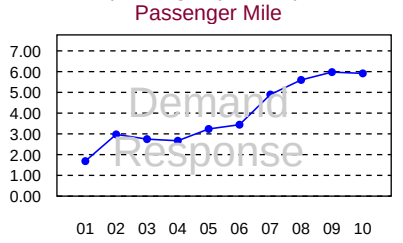
Unlinked Passenger Trips per Vehicle Revenue Mile



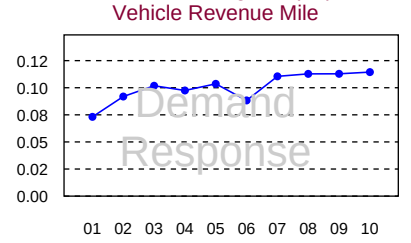
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Hillsborough Area Regional Transit Authority (HART)

ID Number: 4041
www.gohart.org
4305 East 21st Avenue
Tampa, FL 33605-2311

Interim Chief Executive Officer: Mr. Philip Hale
(813) 384-6550

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	243
Population	821,306

Service Consumption

Annual Passenger Miles	64,276,461
Annual Unlinked Trips	13,338,142
Average Weekday Unlinked Trips	45,307
Average Saturday Unlinked Trips	24,125
Average Sunday Unlinked Trips	14,738

Service Supplied

Annual Vehicle Revenue Miles	9,384,279
Annual Vehicle Revenue Hours	701,717
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	289
Base Period Requirement	116

Financial Information

Fare Revenues Earned		$12,667,216
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$12,663,931
Local Funds	(54%)	$35,277,927
State Funds	(6%)	$3,937,879
Federal Assistance	(17%)	$11,271,938
Other Funds	(3%)	$2,261,292
Total Operating Funds Expended		$65,412,967
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$38,139
Federal Assistance	(100%)	$17,012,012
Other Funds	(0%)	$0
Total Capital Funds Expended		$17,050,151

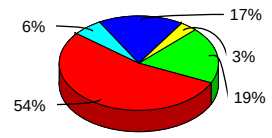
Summary Operating Expenses

Salary, Wages, Benefits	$43,869,008
Materials and Supplies	$9,777,412
Purchased Transportation	$257,261
Other Operating Expenses	$11,409,312
Total Operating Expenses	$65,312,993
Reconciling Cash Expenditures	$99,974

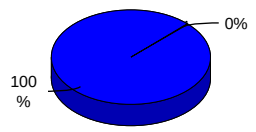
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	0	$10,407,544	$786,620	$1,220,526	$419,468	$12,834,158
Demand Response	30	0	$446,502	$6,555	$0	$0	$453,057
Light Rail	4	0	$0	$3,679,687	$71,910	$11,340	$3,762,937
Vanpool	0	30	$0	$0	$0	$0	$0
Total	195	30	$10,854,046	$4,472,862	$1,292,436	$430,808	$17,050,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



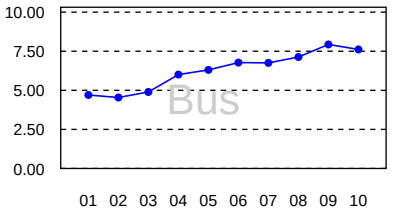
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$58,650,778	$11,540,266	$12,834,158	60,062,433	7,702,879	12,665,359	604,499	1.1	205	5.4	161	1.44	27%
Demand Response	$3,839,501	$301,398	$453,057	909,140	1,104,180	104,378	69,837	N/A	44	1.8	30	N/A	47%
Light Rail	$2,542,168	$568,291	$3,762,937	789,244	71,395	501,959	13,845	4.8	10	11.8	4	1.00	150%
Vanpool	$280,546	$257,261	$0	2,515,644	505,825	66,446	13,536	N/A	30	4.3	30	N/A	0%

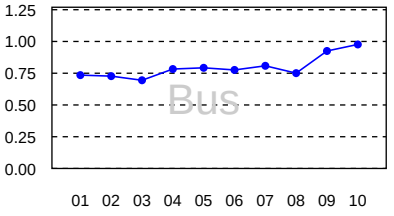
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.61	$97.02	$0.98	$4.63	1.64	20.95
Demand Response	$3.48	$54.98	$4.22	$36.78	0.09	1.49
Light Rail	$35.61	$183.62	$3.22	$5.06	7.03	36.26
Vanpool	$0.55	$20.73	$0.11	$4.22	0.13	4.91

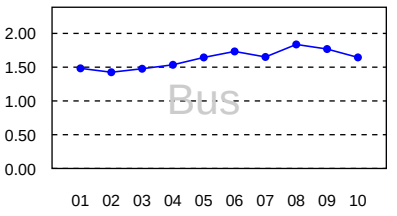
Operating Expense per Vehicle Revenue Mile



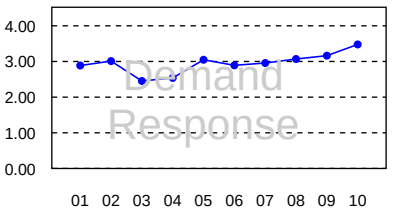
Operating Expenses per Passenger Mile



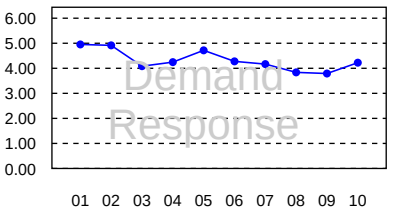
Unlinked Passenger Trips per Vehicle Revenue Mile



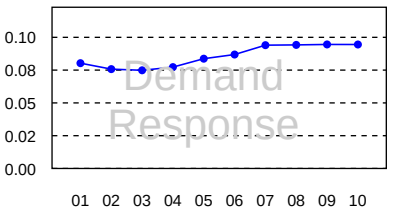
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Birmingham-Jefferson County Transit Authority (MAX)

ID Number: 4042
www.bjcta.org
1735 Morris Avenue, P.O. Box 10212
Birmingham, AL 35203

Executive Director: Mr. Peter Behrman
(205) 521-0140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	452,091

Service Consumption

Annual Passenger Miles	13,602,004
Annual Unlinked Trips	2,562,785
Average Weekday Unlinked Trips	9,268
Average Saturday Unlinked Trips	3,427
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	3,405,257
Annual Vehicle Revenue Hours	272,448
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	111
Base Period Requirement	60

Financial Information

Fare Revenues Earned		$2,115,392
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$2,115,392
Local Funds	(61%)	$14,386,432
State Funds	(0%)	$0
Federal Assistance	(30%)	$7,055,012
Other Funds	(0%)	$72,493
Total Operating Funds Expended		$23,629,329
Sources of Capital Funds Expended		
Local Funds	(18%)	$98,274
State Funds	(0%)	$0
Federal Assistance	(82%)	$446,334
Other Funds	(0%)	$0
Total Capital Funds Expended		$544,608

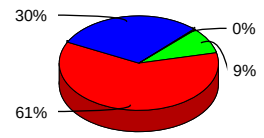
Summary Operating Expenses

Salary, Wages, Benefits	$15,664,808
Materials and Supplies	$4,424,504
Purchased Transportation	$0
Other Operating Expenses	$3,439,115
Total Operating Expenses	$23,528,427
Reconciling Cash Expenditures	$100,902

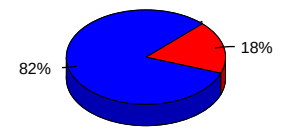
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	$446,334	$9,667	$0	$88,607	$544,608
Demand Response	26	0	$0	$0	$0	$0	$0
Total	94	0	$446,334	$9,667	$0	$88,607	$544,608

Sources of Operating Funds Expended



Sources of Capital Funds Expended



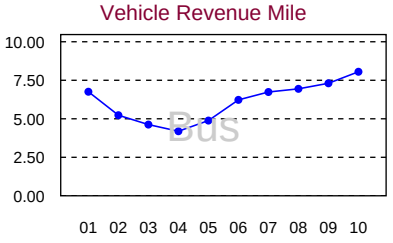
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,399,607	$1,948,282	$544,608	12,770,464	2,409,192	2,446,464	204,548	N/A	78	9.5	68	1.13	15%
Demand Response	$4,128,820	$167,110	$0	831,540	996,065	116,321	67,900	N/A	33	4.4	26	N/A	27%

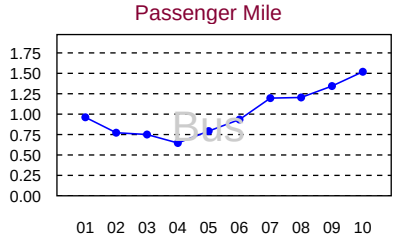
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.05	$94.84	$1.52	$7.93	1.02	11.96
Demand Response	$4.15	$60.81	$4.97	$35.50	0.12	1.71

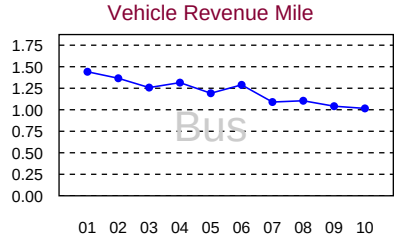
Operating Expense per Vehicle Revenue Mile



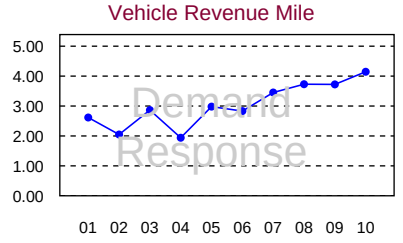
Operating Expenses per Passenger Mile



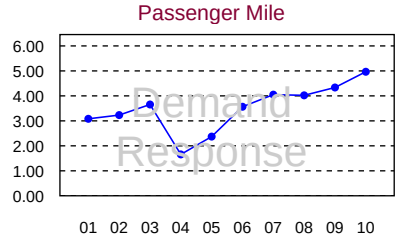
Unlinked Passenger Trips per Vehicle Revenue Mile



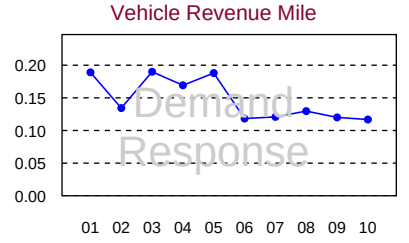
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The Wave Transit System (WTS)

ID Number: 4043
www.thewavetransit.com
1224 West I-65 Service Road South
Mobile, AL 36609-1306

General Manager: Mr. Booker Parker
(251) 375-2350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	117
Population	251,026

Service Consumption

Annual Passenger Miles	6,828,334
Annual Unlinked Trips	1,188,554
Average Weekday Unlinked Trips	4,230
Average Saturday Unlinked Trips	2,358
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	1,932,174
Annual Vehicle Revenue Hours	150,218
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	63
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,076,313
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,076,313
Local Funds	(72%)	$6,571,361
State Funds	(0%)	$0
Federal Assistance	(16%)	$1,407,835
Other Funds	(0%)	$9,818
Total Operating Funds Expended		$9,065,327
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$6,110,187
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,110,187

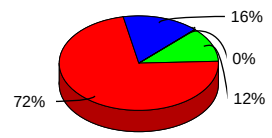
Summary Operating Expenses

Salary, Wages, Benefits	$5,828,555
Materials and Supplies	$1,711,806
Purchased Transportation	$0
Other Operating Expenses	$1,399,473
Total Operating Expenses	$8,939,834
Reconciling Cash Expenditures	$125,493

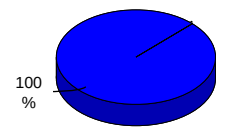
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$4,630,727	$0	$301,008	$0	$4,931,735
Demand Response	25	0	$91,778	$0	$0	$0	$91,778
Ferryboat	0	0	$0	$0	$1,086,674	$0	$1,086,674
Total	48	0	$4,722,505	$0	$1,387,682	$0	$6,110,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended



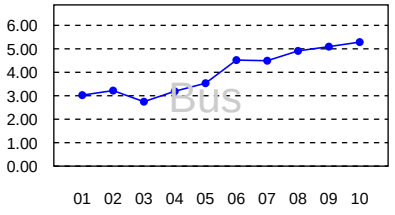
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,617,725	$836,226	$4,931,735	5,971,399	1,251,835	1,082,105	97,514	N/A	34	4.0	23	1.00	48%
Demand Response	$2,322,109	$240,087	$91,778	856,935	680,339	106,449	52,704	N/A	29	4.2	25	N/A	16%
Ferryboat	$0	$0	$1,086,674	0	0	0	0	N/A	0	N/A	0	N/A	0%

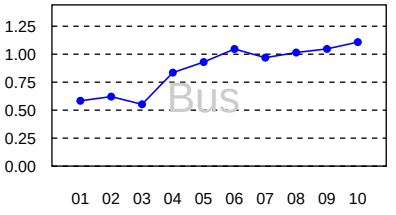
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.29	$67.86	$1.11	$6.12	0.86	11.10
Demand Response	$3.41	$44.06	$2.71	$21.81	0.16	2.02
Ferryboat	N/A	N/A	N/A	N/A	N/A	N/A

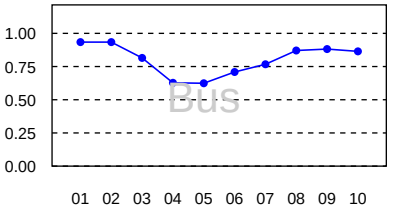
Operating Expense per Vehicle Revenue Mile



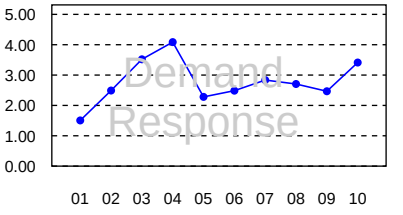
Operating Expenses per Passenger Mile



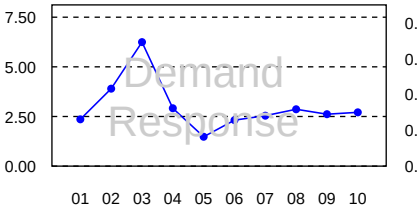
Unlinked Passenger Trips per Vehicle Revenue Mile



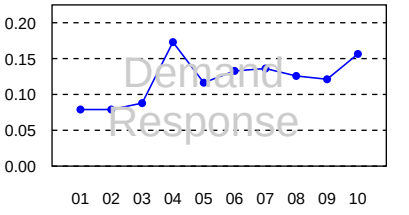
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Montgomery-Montgomery Area Transit System (MATS)

ID Number: 4044
www.montgomerytransit.com
2318 West Fairview Avenue
Montgomery, AL 36108-4157

Mayor: Hon. Todd Strange
(334) 241-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	7,238,790
Annual Unlinked Trips	1,361,928
Average Weekday Unlinked Trips	4,859
Average Saturday Unlinked Trips	1,929
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,635,453
Annual Vehicle Revenue Hours	101,606
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$682,443
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$682,443
Local Funds	(37%)	$2,575,909
State Funds	(1%)	$50,200
Federal Assistance	(48%)	$3,372,838
Other Funds	(5%)	$369,160
Total Operating Funds Expended		$7,050,550
Sources of Capital Funds Expended		
Local Funds	(17%)	$1,004,571
State Funds	(0%)	$0
Federal Assistance	(83%)	$4,893,620
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,898,191

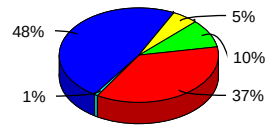
Summary Operating Expenses

Salary, Wages, Benefits	$4,617,181
Materials and Supplies	$1,741,724
Purchased Transportation	$0
Other Operating Expenses	$691,645
Total Operating Expenses	$7,050,550
Reconciling Cash Expenditures	$0

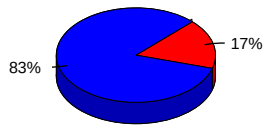
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$774,374	$4,750,021	$101,385	$5,625,780
Demand Response	8	0	$0	$237,616	$0	$34,795	$272,411
Total	33	0	$0	$1,011,990	$4,750,021	$136,180	$5,898,191

Sources of Operating Funds Expended



Sources of Capital Funds Expended



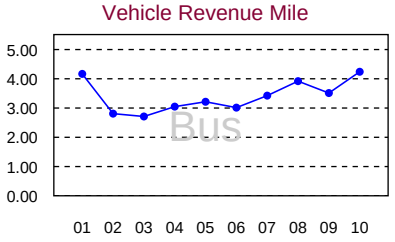
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,512,931	$617,681	$5,625,780	6,867,504	1,300,200	1,320,674	82,777	N/A	34	7.8	25	1.32	36%
Demand Response	$1,537,619	$64,762	$272,411	371,286	335,253	41,254	18,829	N/A	11	4.7	8	N/A	38%

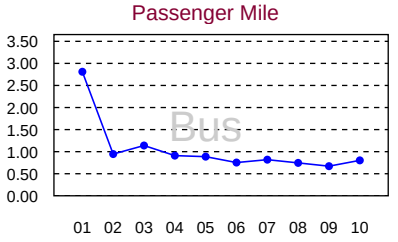
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.24	$66.60	$0.80	$4.17	1.02	15.95
Demand Response	$4.59	$81.66	$4.14	$37.27	0.12	2.19

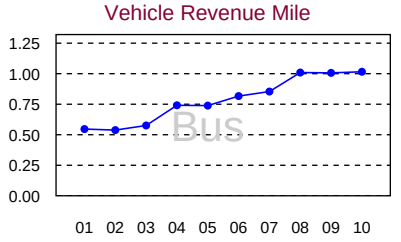
Operating Expense per Vehicle Revenue Mile



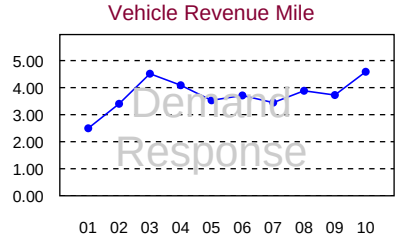
Operating Expenses per Passenger Mile



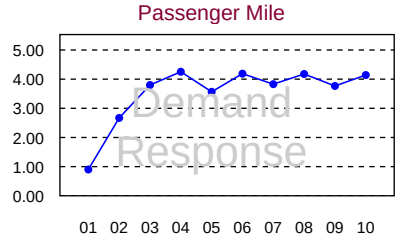
Unlinked Passenger Trips per Vehicle Revenue Mile



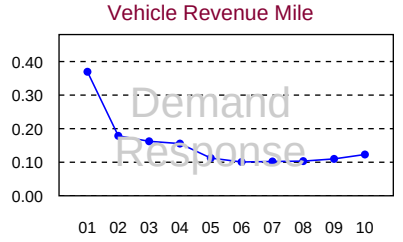
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Tuscaloosa County Parking and Transit Authority (TMT)

ID Number: 4045
www.tuscaloosatransit.com
601 23rd Avenue
Tuscaloosa, AL 35401

CEO and Manager: Mr. Jimmie Cain
(205) 343-2300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	161
Population	125,363

Service Consumption

Annual Passenger Miles	1,303,313
Annual Unlinked Trips	237,693
Average Weekday Unlinked Trips	951
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	324,625
Annual Vehicle Revenue Hours	27,250
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$180,912
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$134,730
Local Funds	(35%)	$477,207
State Funds	(0%)	$0
Federal Assistance	(54%)	$724,764
Other Funds	(1%)	$9,075
Total Operating Funds Expended		$1,345,776
Sources of Capital Funds Expended		
Local Funds	(11%)	$167,676
State Funds	(0%)	$0
Federal Assistance	(86%)	$1,348,395
Other Funds	(3%)	$46,182
Total Capital Funds Expended		$1,562,253

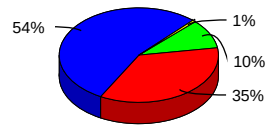
Summary Operating Expenses

Salary, Wages, Benefits	$846,894
Materials and Supplies	$235,167
Purchased Transportation	$0
Other Operating Expenses	$263,715
Total Operating Expenses	$1,345,776
Reconciling Cash Expenditures	$0

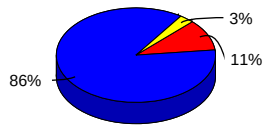
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$467,936	$2,900	$1,034,493	$50,037	$1,555,366
Demand Response	5	0	$0	$0	$6,887	$0	$6,887
Total	12	0	$467,936	$2,900	$1,041,380	$50,037	$1,562,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended



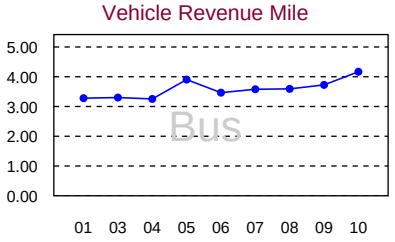
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$910,794	$129,963	$1,555,366	1,226,750	218,568	224,142	17,750	N/A	9	6.0	7	1.00	29%
Demand Response	$434,982	$50,949	$6,887	76,563	106,057	13,551	9,500	N/A	7	3.4	5	N/A	40%

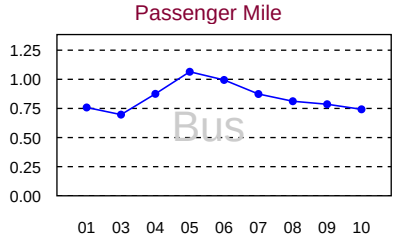
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.17	$51.31	$0.74	$4.06	1.03	12.63
Demand Response	$4.10	$45.79	$5.68	$32.10	0.13	1.43

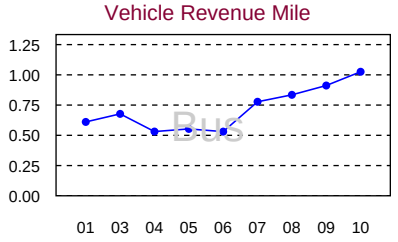
Operating Expense per Vehicle Revenue Mile



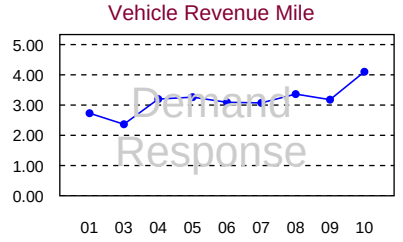
Operating Expenses per Passenger Mile



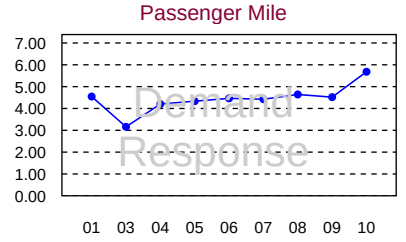
Unlinked Passenger Trips per Vehicle Revenue Mile



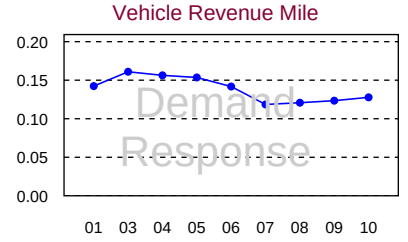
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Sarasota County Area Transit (SCAT)

ID Number: 4046
www.scgov.net/scat
5303 Pinkney Avenue
Sarasota, FL 34233-2421

General Manager Transit: Mr. Anthony Beckford
(941) 861-1003

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	393,826

Service Consumption

Annual Passenger Miles	16,958,847
Annual Unlinked Trips	2,904,453
Average Weekday Unlinked Trips	9,570
Average Saturday Unlinked Trips	6,942
Average Sunday Unlinked Trips	1,781

Service Supplied

Annual Vehicle Revenue Miles	4,037,281
Annual Vehicle Revenue Hours	280,814
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	127
Base Period Requirement	44

Financial Information

Fare Revenues Earned		$1,660,441
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,660,441
Local Funds	(62%)	$12,105,743
State Funds	(9%)	$1,803,263
Federal Assistance	(20%)	$3,943,722
Other Funds	(0%)	$79,921
Total Operating Funds Expended		$19,593,090
Sources of Capital Funds Expended		
Local Funds	(44%)	$571,352
State Funds	(23%)	$298,737
Federal Assistance	(33%)	$426,945
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,297,034

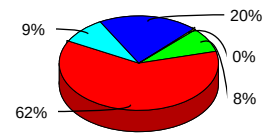
Summary Operating Expenses

Salary, Wages, Benefits	$11,131,924
Materials and Supplies	$2,858,435
Purchased Transportation	$2,351,656
Other Operating Expenses	$2,964,502
Total Operating Expenses	$19,306,517
Reconciling Cash Expenditures	$286,576

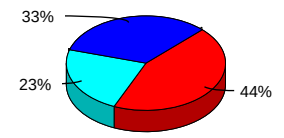
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$0	$114,833	$23,003	$764,092	$901,928
Demand Response	23	36	$395,106	$0	$0	$0	$395,106
Total	67	36	$395,106	$114,833	$23,003	$764,092	$1,297,034

Sources of Operating Funds Expended



Sources of Capital Funds Expended



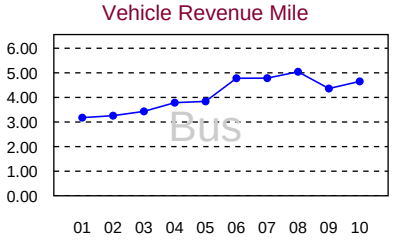
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,001,413	$1,070,010	$901,928	15,195,563	2,794,925	2,733,015	190,489	N/A	58	6.9	44	1.00	32%
Demand Response	$6,305,104	$590,431	$395,106	1,763,284	1,242,356	171,438	90,325	N/A	69	5.1	59	N/A	17%

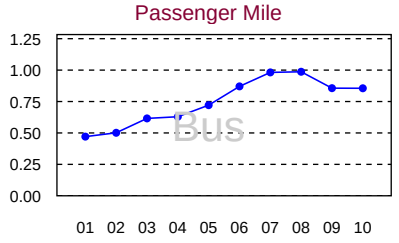
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.65	$68.25	$0.86	$4.76	0.98	14.35
Demand Response	$5.08	$69.80	$3.58	$36.78	0.14	1.90

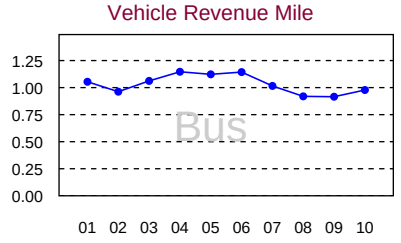
Operating Expense per Vehicle Revenue Mile



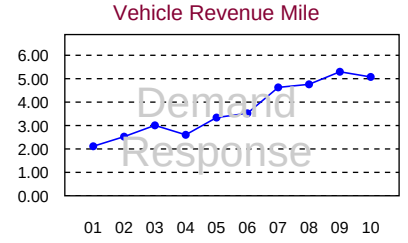
Operating Expenses per Passenger Mile



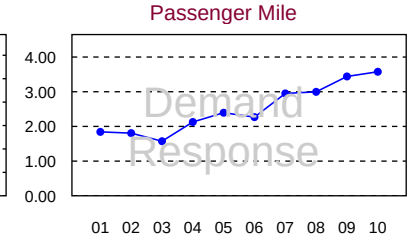
Unlinked Passenger Trips per Vehicle Revenue Mile



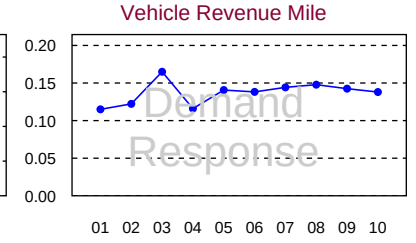
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Athens Transit System (ATS)

ID Number: 4047
www.athenstransit.com
775 E. Broad St.
Athens, GA 30601

Director of Public Transit: Mr. Butch McDuffie
(706) 613-3432

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	5,436,691
Annual Unlinked Trips	1,789,238
Average Weekday Unlinked Trips	7,067
Average Saturday Unlinked Trips	1,472
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	918,182
Annual Vehicle Revenue Hours	79,960
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,761,372
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$1,761,372
Local Funds	(29%)	$1,216,113
State Funds	(0%)	$0
Federal Assistance	(30%)	$1,288,290
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,265,775
Sources of Capital Funds Expended		
Local Funds	(6%)	$87,734
State Funds	(14%)	$197,366
Federal Assistance	(80%)	$1,140,400
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,425,500

Summary Operating Expenses

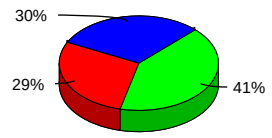
Salary, Wages, Benefits	$2,922,866
Materials and Supplies	$906,963
Purchased Transportation	$0
Other Operating Expenses	$435,946
Total Operating Expenses	$4,265,775

Reconciling Cash Expenditures	$0

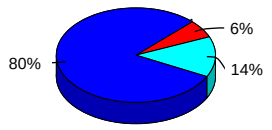
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$1,296,310	$42,559	$0	$44,116	$1,382,985
Demand Response	3	0	$34,000	$6,000	$0	$2,515	$42,515
Total	25	0	$1,330,310	$48,559	$0	$46,631	$1,425,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



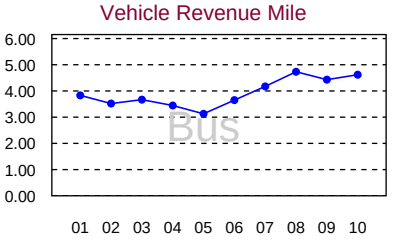
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,901,670	$1,736,509	$1,382,985	5,385,019	844,669	1,779,819	73,832	N/A	31	6.1	22	1.00	41%
Demand Response	$364,105	$24,863	$42,515	51,672	73,513	9,419	6,128	N/A	4	4.5	3	N/A	33%

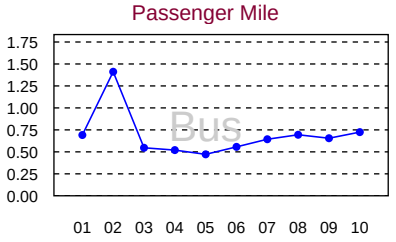
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.62	$52.85	$0.72	$2.19	2.11	24.11
Demand Response	$4.95	$59.42	$7.05	$38.66	0.13	1.54

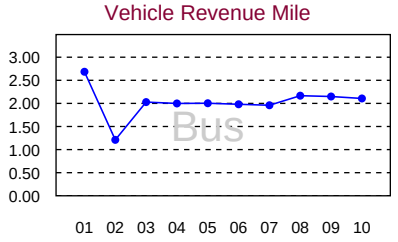
Operating Expense per Vehicle Revenue Mile



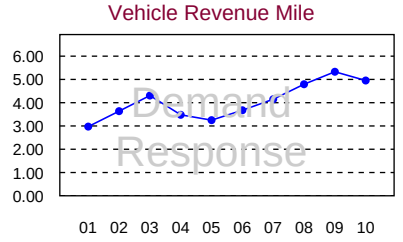
Operating Expenses per Passenger Mile



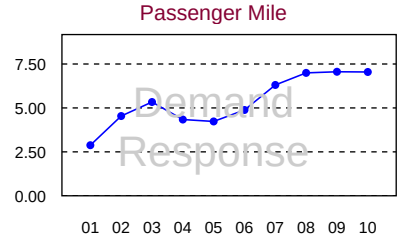
Unlinked Passenger Trips per Vehicle Revenue Mile



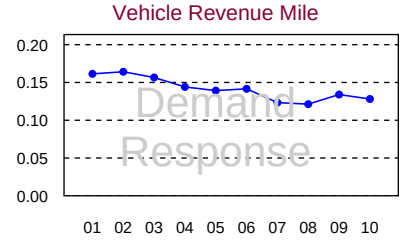
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

ID Number: 4051
www.chtransit.org
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

Chapel Hill Transit (CHT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority (4108)

Transportation Director: Mr. Kerry Spade
(919) 969-4909

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	76,759

Service Consumption

Annual Passenger Miles	15,523,054
Annual Unlinked Trips	7,552,486
Average Weekday Unlinked Trips	29,699
Average Saturday Unlinked Trips	1,675
Average Sunday Unlinked Trips	916

Service Supplied

Annual Vehicle Revenue Miles	2,160,791
Annual Vehicle Revenue Hours	192,348
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	118
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$7,288,312
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$7,288,312
Local Funds	(3%)	$520,669
State Funds	(25%)	$4,002,340
Federal Assistance	(24%)	$3,830,424
Other Funds	(2%)	$348,149
Total Operating Funds Expended		$15,989,894
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(11%)	$618,939
Federal Assistance	(89%)	$4,933,909
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,552,848

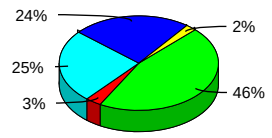
Summary Operating Expenses

Salary, Wages, Benefits	$11,072,450
Materials and Supplies	$2,546,805
Purchased Transportation	$182,897
Other Operating Expenses	$2,187,742
Total Operating Expenses	$15,989,894
Purchased Transportation Reported Separately	$182,897
Reconciling Cash Expenditures	$0

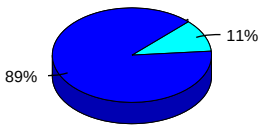
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	$5,230,421	$0	$161,059	$161,368	$5,552,848
Demand Response	13	0	$0	$0	$0	$0	$0
Total	92	0	$5,230,421	$0	$161,059	$161,368	$5,552,848

Sources of Operating Funds Expended



Sources of Capital Funds Expended



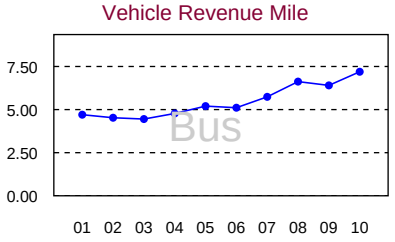
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,385,052	$7,287,307	$5,552,848	15,233,046	1,860,517	7,490,567	167,218	N/A	99	8.5	79	2.32	25%
Demand Response	$2,421,945	$1,005	$0	290,008	300,274	61,919	25,130	N/A	19	2.5	13	N/A	46%

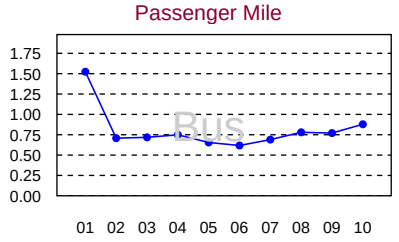
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.19	$80.05	$0.88	$1.79	4.03	44.80
Demand Response	$8.07	$96.38	$8.35	$39.11	0.21	2.46

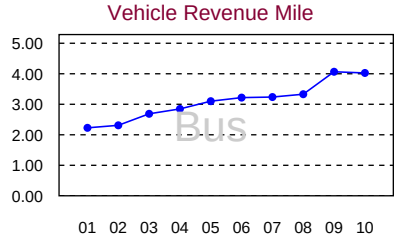
Operating Expense per Vehicle Revenue Mile



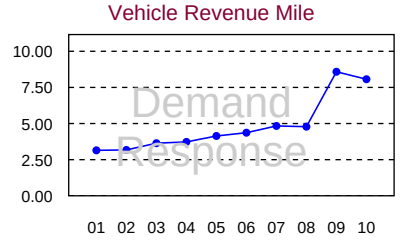
Operating Expenses per Passenger Mile



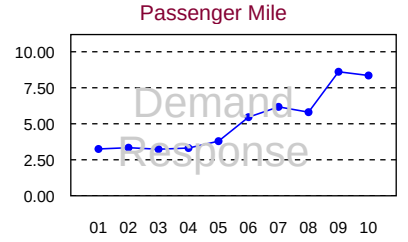
Unlinked Passenger Trips per Vehicle Revenue Mile



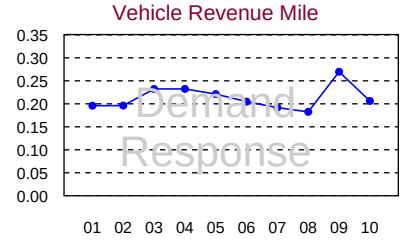
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Greenville Transit Authority (GTA)

ID Number: 4053
www.ridegreenlink.com
1021 S. Main St., P.O. Box 2207
Greenville, SC 29602

Director of Transportation: Mr. Carl Jackson
(864) 467-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	2,945,023
Annual Unlinked Trips	702,442
Average Weekday Unlinked Trips	2,526
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	593,064
Annual Vehicle Revenue Hours	44,215
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$603,219
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$603,219
Local Funds	(20%)	$722,337
State Funds	(8%)	$294,843
Federal Assistance	(53%)	$1,931,198
Other Funds	(2%)	$70,909
Total Operating Funds Expended		$3,622,506
Sources of Capital Funds Expended		
Local Funds	(16%)	$280,853
State Funds	(0%)	$0
Federal Assistance	(84%)	$1,529,072
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,809,925

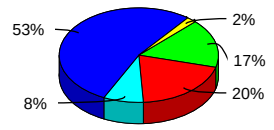
Summary Operating Expenses

Salary, Wages, Benefits	$1,994,933
Materials and Supplies	$758,370
Purchased Transportation	$0
Other Operating Expenses	$869,203
Total Operating Expenses	$3,622,506
Reconciling Cash Expenditures	$0

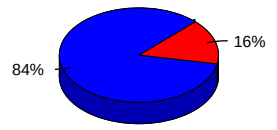
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$710,851	$0	$780,943	$318,131	$1,809,925
Demand Response	3	0	$0	$0	$0	$0	$0
Total	16	0	$710,851	$0	$780,943	$318,131	$1,809,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



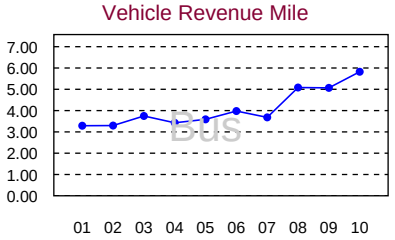
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,099,040	$587,753	$1,809,925	2,896,695	532,192	695,959	39,487	N/A	18	8.6	13	N/A	38%
Demand Response	$523,466	$15,466	$0	48,328	60,872	6,483	4,728	N/A	5	8.0	3	N/A	67%

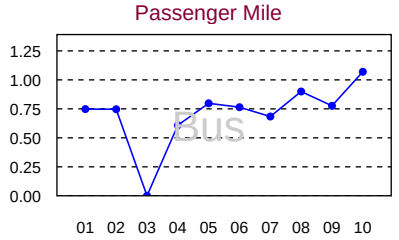
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.82	$78.48	$1.07	$4.45	1.31	17.63
Demand Response	$8.60	$110.72	$10.83	$80.74	0.11	1.37

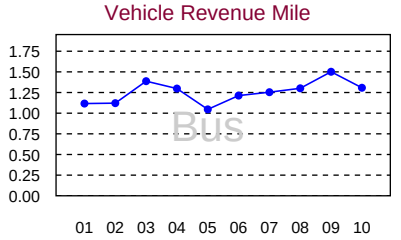
Operating Expense per Vehicle Revenue Mile



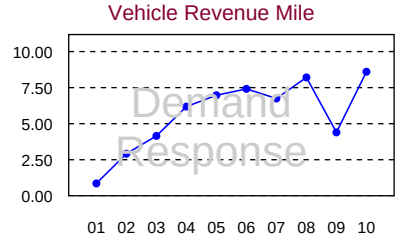
Operating Expenses per Passenger Mile



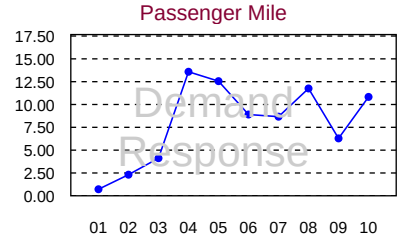
Unlinked Passenger Trips per Vehicle Revenue Mile



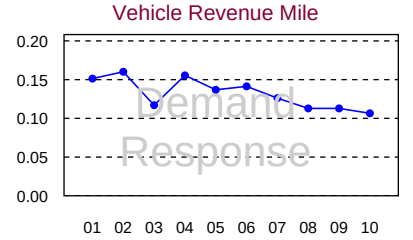
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Johnson City Transit System (JCT)

ID Number: 4054
www.johnsoncitytransit.org
137 West Market Street
Johnson City, TN 37604

Director: Ms. Eldonna Janutolo
(423) 434-6260

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	2,261,598
Annual Unlinked Trips	603,061
Average Weekday Unlinked Trips	2,190
Average Saturday Unlinked Trips	941
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	605,650
Annual Vehicle Revenue Hours	51,480
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	40
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$190,560
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$190,560
Local Funds	(25%)	$661,472
State Funds	(20%)	$537,043
Federal Assistance	(47%)	$1,271,228
Other Funds	(1%)	$23,430
Total Operating Funds Expended		$2,683,733
Sources of Capital Funds Expended		
Local Funds	(5%)	$121,718
State Funds	(8%)	$201,718
Federal Assistance	(87%)	$2,163,886
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,487,322

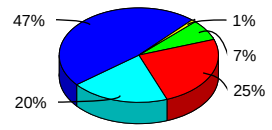
Summary Operating Expenses

Salary, Wages, Benefits	$2,125,947
Materials and Supplies	$333,994
Purchased Transportation	$0
Other Operating Expenses	$223,791
Total Operating Expenses	$2,683,732
Reconciling Cash Expenditures	$0

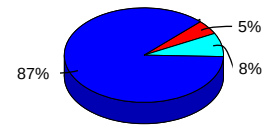
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$1,944,383	$43,231	$55,808	$29,125	$2,072,547
Demand Response	11	0	$240,533	$74,243	$0	$100,000	$414,776
Total	23	0	$2,184,916	$117,474	$55,808	$129,125	$2,487,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



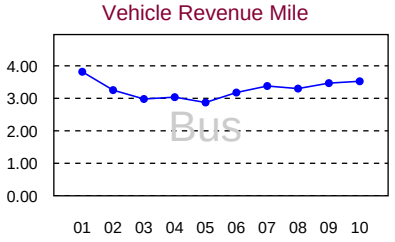
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,460,505	$115,607	$2,072,547	2,097,950	414,422	562,453	29,349	N/A	25	3.0	12	1.00	108%
Demand Response	$1,223,227	$74,953	$414,776	163,648	191,228	40,608	22,131	N/A	15	2.3	11	N/A	36%

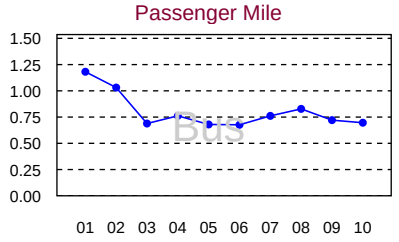
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.52	$49.76	$0.70	$2.60	1.36	19.16
Demand Response	$6.40	$55.27	$7.47	$30.12	0.21	1.83

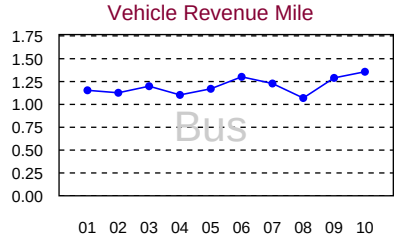
Operating Expense per Vehicle Revenue Mile



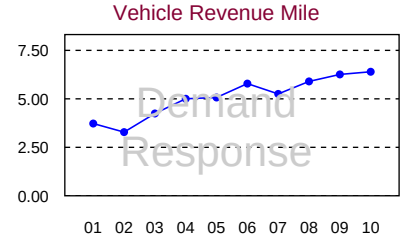
Operating Expenses per Passenger Mile



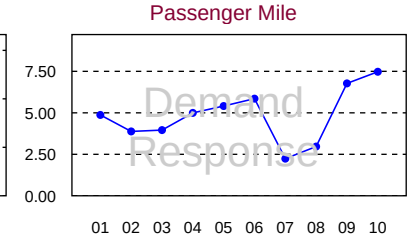
Unlinked Passenger Trips per Vehicle Revenue Mile



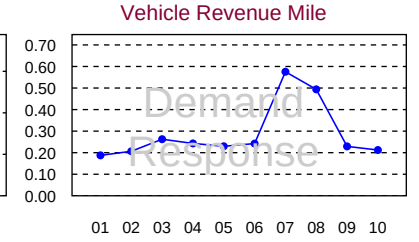
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Pee Dee Regional Transportation Authority (PDRTA)

ID Number: 4056
www.pdrta.org/
313 Stadium Road, P.O. Box 2071
Florence, SC 29503-2071

Executive Director: Mrs. Janice Baroody
(843) 664-5718

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	5,913,697
Annual Unlinked Trips	306,916
Average Weekday Unlinked Trips	1,098
Average Saturday Unlinked Trips	368
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	2,385,546
Annual Vehicle Revenue Hours	113,118
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	113
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$3,380,977
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$2,832,053
Local Funds	(1%)	$73,600
State Funds	(0%)	$0
Federal Assistance	(49%)	$2,850,962
Other Funds	(0%)	$12,094
Total Operating Funds Expended		$5,768,709
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(68%)	$1,148,874
Other Funds	(32%)	$548,924
Total Capital Funds Expended		$1,697,798

Summary Operating Expenses

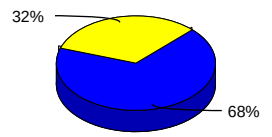
Salary, Wages, Benefits	$3,776,360
Materials and Supplies	$1,417,645
Purchased Transportation	$0
Other Operating Expenses	$574,704
Total Operating Expenses	$5,768,709
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$887,931	$15,413	$69,522	$0	$972,866
Demand Response	81	0	$610,214	$41,674	$73,044	$0	$724,932
Total	100	0	$1,498,145	$57,087	$142,566	$0	$1,697,798

Sources of Operating Funds Expended

Sources of Capital Funds Expended



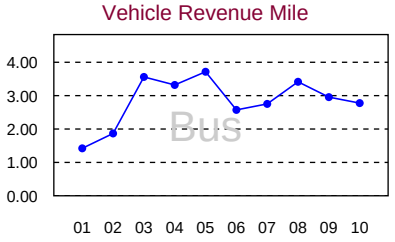
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,766,100	$1,062,088	$972,866	3,402,418	636,000	107,650	29,499	N/A	26	3.5	19	1.00	37%
Demand Response	$4,002,609	$2,318,889	$724,932	2,511,279	1,749,546	199,266	83,619	N/A	87	5.0	81	N/A	7%

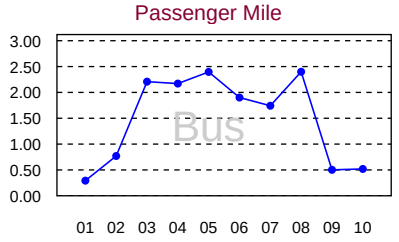
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.78	$59.87	$0.52	$16.41	0.17	3.65
Demand Response	$2.29	$47.87	$1.59	$20.09	0.11	2.38

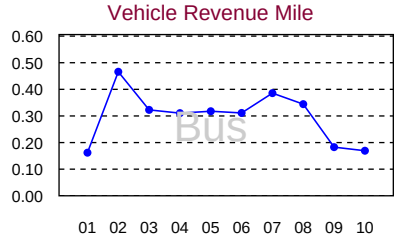
Operating Expense per Vehicle Revenue Mile



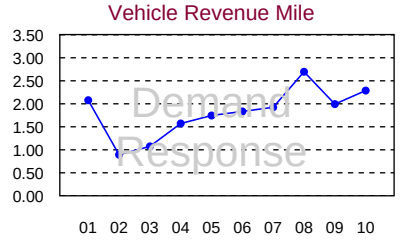
Operating Expenses per Passenger Mile



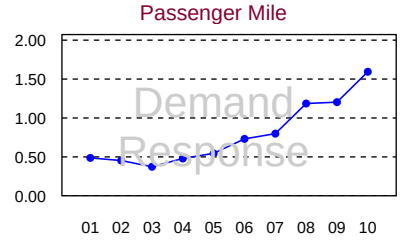
Unlinked Passenger Trips per Vehicle Revenue Mile



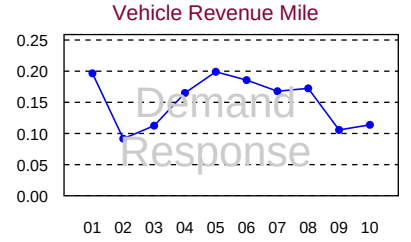
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Jackson Transit Authority (JTA)

ID Number: 4057
www.ridejta.com
241 East Deaderick Street
Jackson, TN 38301

General Manager: Mr. Johnny Gullett
(731) 423-0200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,587,533
Annual Unlinked Trips	595,151
Average Weekday Unlinked Trips	1,995
Average Saturday Unlinked Trips	1,712
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	772,899
Annual Vehicle Revenue Hours	57,586
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$745,176
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$745,176
Local Funds	(21%)	$585,978
State Funds	(18%)	$499,802
Federal Assistance	(34%)	$953,994
Other Funds	(1%)	$40,495
Total Operating Funds Expended		$2,825,445
Sources of Capital Funds Expended		
Local Funds	(8%)	$201,084
State Funds	(14%)	$345,737
Federal Assistance	(78%)	$1,884,592
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,431,413

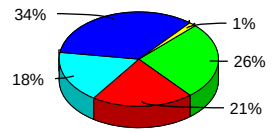
Summary Operating Expenses

Salary, Wages, Benefits	$2,084,093
Materials and Supplies	$449,181
Purchased Transportation	$0
Other Operating Expenses	$292,171
Total Operating Expenses	$2,825,445
Reconciling Cash Expenditures	$0

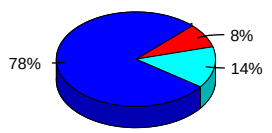
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$341,593	$147,349	$1,789,380	$4,681	$2,283,003
Demand Response	5	0	$148,410	$0	$0	$0	$148,410
Total	14	0	$490,003	$147,349	$1,789,380	$4,681	$2,431,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended



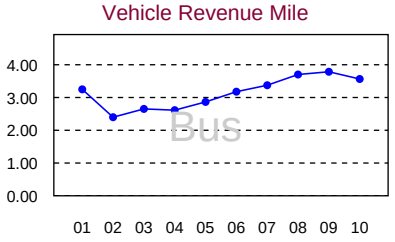
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,064,442	$298,428	$2,283,003	2,318,721	579,005	555,088	42,951	N/A	16	8.3	9	0.89	78%
Demand Response	$761,003	$446,748	$148,410	268,812	193,894	40,063	14,635	N/A	10	3.4	5	N/A	100%

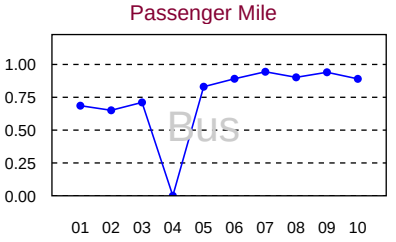
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.57	$48.07	$0.89	$3.72	0.96	12.92
Demand Response	$3.92	$52.00	$2.83	$19.00	0.21	2.74

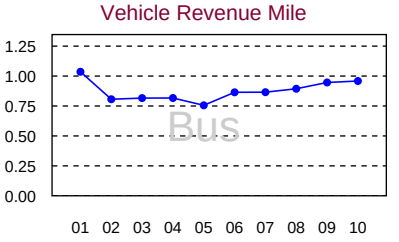
Operating Expense per Vehicle Revenue Mile



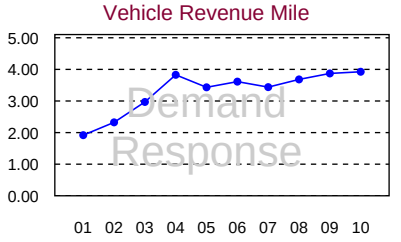
Operating Expenses per Passenger Mile



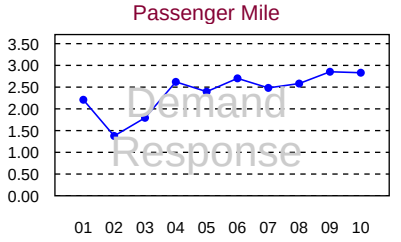
Unlinked Passenger Trips per Vehicle Revenue Mile



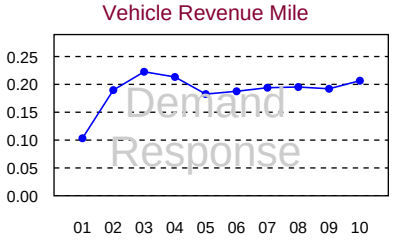
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Rome Transit Department (RTD)

ID Number: 4058
www.romega.us
168 North Avenue, P.O. Box 1433
Rome, GA 30161-1433

City Manager: Mr. John Bennett
(706) -236-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	4,775,197
Annual Unlinked Trips	717,446
Average Weekday Unlinked Trips	2,846
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	580,161
Annual Vehicle Revenue Hours	37,191
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	44
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$648,155
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$648,155
Local Funds	(39%)	$1,002,729
State Funds	(0%)	$0
Federal Assistance	(35%)	$905,054
Other Funds	(0%)	$5,831
Total Operating Funds Expended		$2,561,769
Sources of Capital Funds Expended		
Local Funds	(9%)	$67,618
State Funds	(13%)	$96,518
Federal Assistance	(78%)	$594,078
Other Funds	(0%)	$0
Total Capital Funds Expended		$758,214

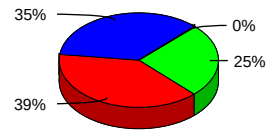
Summary Operating Expenses

Salary, Wages, Benefits	$1,908,539
Materials and Supplies	$426,427
Purchased Transportation	$0
Other Operating Expenses	$226,803
Total Operating Expenses	$2,561,769
Reconciling Cash Expenditures	$0

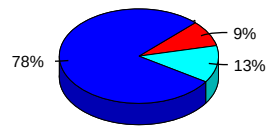
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$569,679	$0	$5,454	$183,081	$758,214
Demand Response	4	0	$0	$0	$0	$0	$0
Total	30	0	$569,679	$0	$5,454	$183,081	$758,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



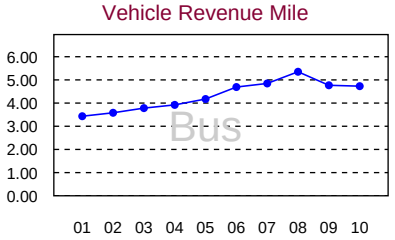
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,182,510	$502,464	$758,214	4,647,139	461,504	690,511	27,830	N/A	35	9.8	26	N/A	35%
Demand Response	$379,259	$145,691	$0	128,058	118,657	26,935	9,361	N/A	9	7.9	4	N/A	125%

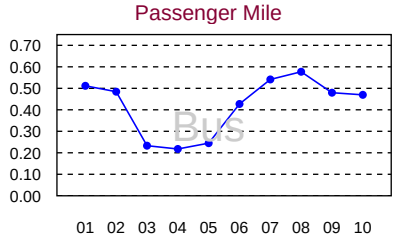
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.73	$78.42	$0.47	$3.16	1.50	24.81
Demand Response	$3.20	$40.51	$2.96	$14.08	0.23	2.88

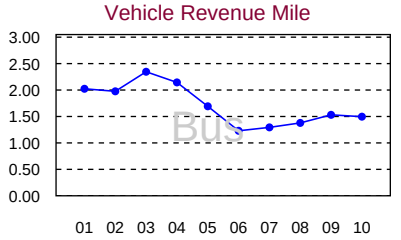
Operating Expense per Vehicle Revenue Mile



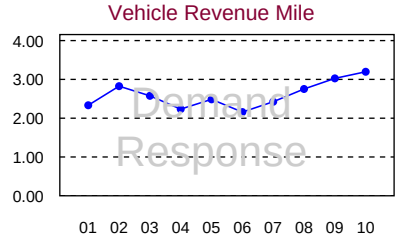
Operating Expenses per Passenger Mile



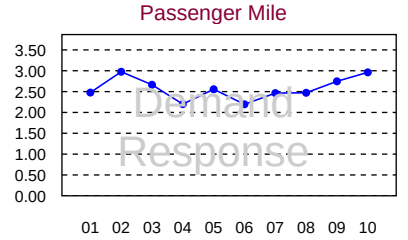
Unlinked Passenger Trips per Vehicle Revenue Mile



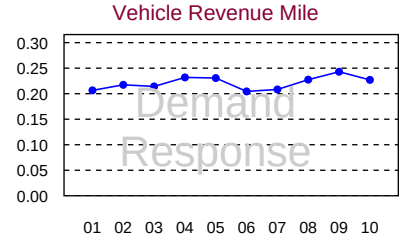
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Space Coast Area Transit (SCAT)

ID Number: 4063
www.ridescat.com
401 South Varr Avenue
Cocoa, FL 32922

Transit Director: Mr. James Liesenfelt
(321) 635-7815

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	554,354

Service Consumption

Annual Passenger Miles	20,699,448
Annual Unlinked Trips	2,237,975
Average Weekday Unlinked Trips	8,018
Average Saturday Unlinked Trips	3,323
Average Sunday Unlinked Trips	674

Service Supplied

Annual Vehicle Revenue Miles	4,229,611
Annual Vehicle Revenue Hours	194,727
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	249
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,887,342
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,950,883
Local Funds	(18%)	$1,923,147
State Funds	(32%)	$3,359,429
Federal Assistance	(31%)	$3,337,430
Other Funds	(1%)	$61,456
Total Operating Funds Expended		$10,632,345
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,317,266
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,317,266

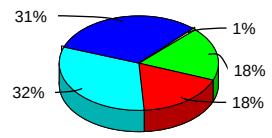
Summary Operating Expenses

Salary, Wages, Benefits	$4,672,091
Materials and Supplies	$1,197,406
Purchased Transportation	$2,062,849
Other Operating Expenses	$3,015,205
Total Operating Expenses	$10,947,551
Reconciling Cash Expenditures	($315,206)

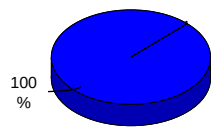
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$362,184	$549,857	$201,637	$1,113,678
Demand Response	35	70	$1,203,585	$0	$0	$0	$1,203,585
Vanpool	0	38	$0	$0	$0	$0	$0
Total	59	108	$1,203,585	$362,184	$549,857	$201,637	$2,317,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended



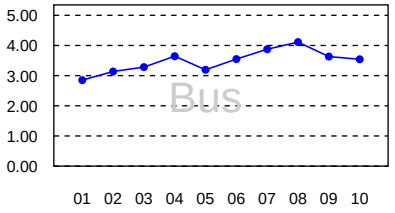
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,504,926	$608,155	$1,113,678	7,827,266	1,554,341	1,603,948	82,067	N/A	61	9.5	24	1.00	154%
Demand Response	$4,619,638	$870,826	$1,203,585	6,353,082	1,675,902	504,456	91,573	N/A	145	4.7	105	N/A	38%
Vanpool	$822,987	$408,361	$0	6,519,100	999,368	129,571	21,087	N/A	43	2.1	38	N/A	13%

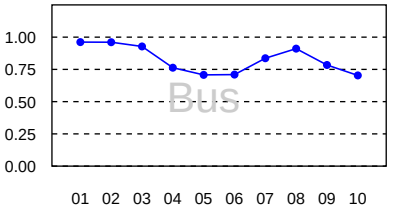
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.54	$67.08	$0.70	$3.43	1.03	19.54
Demand Response	$2.76	$50.45	$0.73	$9.16	0.30	5.51
Vanpool	$0.82	$39.03	$0.13	$6.35	0.13	6.14

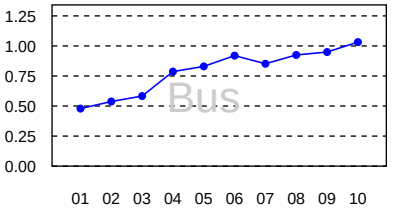
Operating Expense per Vehicle Revenue Mile



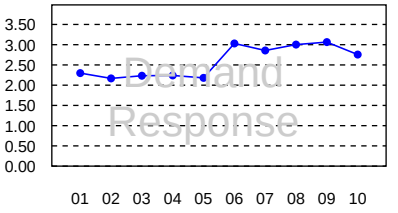
Operating Expenses per Passenger Mile



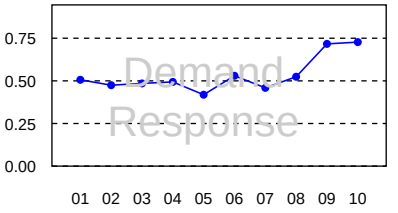
Unlinked Passenger Trips per Vehicle Revenue Mile



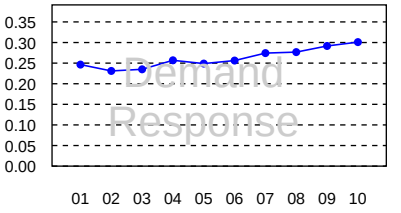
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Northwest Alabama Council of Local Governments (NACOLG)

ID Number: 4068
www.nacolg.com
P.O. Box 2603, P.O. Box 2603
Muscle Shoals, AL 35662

Executive Director: Mr. Keith Jones
(256) 389-0555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	3,250
Population	220,000

Service Consumption

Annual Passenger Miles	1,151,346
Annual Unlinked Trips	367,824
Average Weekday Unlinked Trips	1,552
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,082
Annual Vehicle Revenue Hours	43,134
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$52,199
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$52,199
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(35%)	$407,960
Other Funds	(61%)	$720,801
Total Operating Funds Expended		$1,180,960
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$377,556
Other Funds	(0%)	$0
Total Capital Funds Expended		$377,556

Summary Operating Expenses

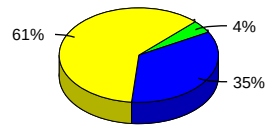
Salary, Wages, Benefits	$709,264
Materials and Supplies	$188,584
Purchased Transportation	$0
Other Operating Expenses	$283,112
Total Operating Expenses	$1,180,960

Reconciling Cash Expenditures	$0

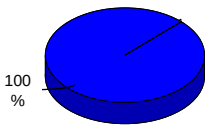
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	48	0	$377,556	$0	$0	$0	$377,556
Total	48	0	$377,556	$0	$0	$0	$377,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended



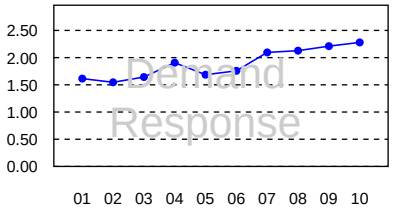
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,180,960	$52,199	$377,556	1,151,346	518,082	367,824	43,134	N/A	54	8.7	48	N/A	12%

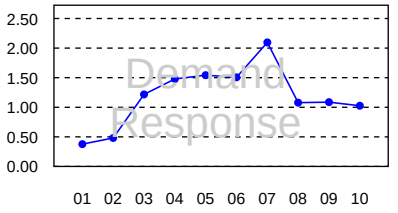
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.28	$27.38	$1.03	$3.21	0.71	8.53

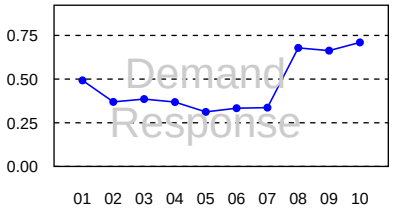
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Huntsville, Alabama - Public Transportation Division

ID Number: 4071
www.huntsvilleal.gov
500 Church Street, Suite B
Huntsville, AL 35801-4999

Director: Mr. John Brown, Jr.
(256) 427-6811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,384,246
Annual Unlinked Trips	388,458
Average Weekday Unlinked Trips	1,534
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,035,026
Annual Vehicle Revenue Hours	69,570
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$346,000
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$346,000
Local Funds	(40%)	$1,264,360
State Funds	(0%)	$0
Federal Assistance	(46%)	$1,460,666
Other Funds	(3%)	$96,557
Total Operating Funds Expended		$3,167,583
Sources of Capital Funds Expended		
Local Funds	(9%)	$90,435
State Funds	(0%)	$0
Federal Assistance	(91%)	$895,498
Other Funds	(0%)	$0
Total Capital Funds Expended		$985,933

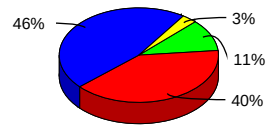
Summary Operating Expenses

Salary, Wages, Benefits	$2,153,435
Materials and Supplies	$465,468
Purchased Transportation	$0
Other Operating Expenses	$548,680
Total Operating Expenses	$3,167,583
Reconciling Cash Expenditures	$0

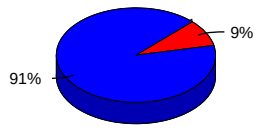
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$452,176	$122,925	$0	$268,089	$843,190
Demand Response	15	0	$142,743	$0	$0	$0	$142,743
Total	28	0	$594,919	$122,925	$0	$268,089	$985,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended



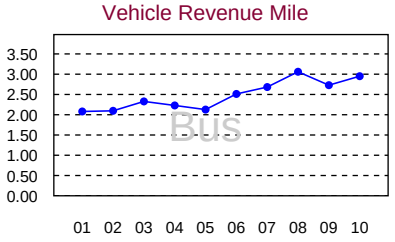
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,863,739	$162,093	$843,190	1,710,562	631,669	307,636	37,944	N/A	16	3.1	13	1.00	23%
Demand Response	$1,303,844	$183,907	$142,743	673,684	403,357	80,822	31,626	N/A	24	2.0	15	N/A	60%

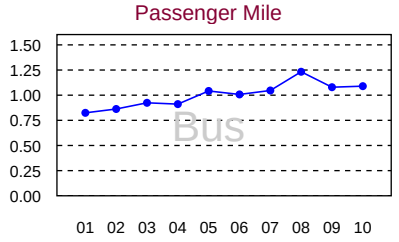
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.95	$49.12	$1.09	$6.06	0.49	8.11
Demand Response	$3.23	$41.23	$1.94	$16.13	0.20	2.56

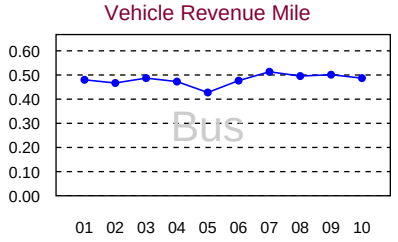
Operating Expense per Vehicle Revenue Mile



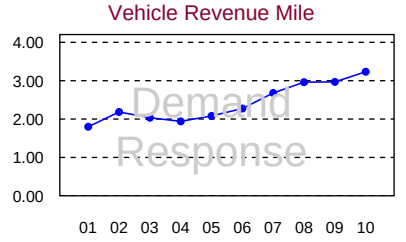
Operating Expenses per Passenger Mile



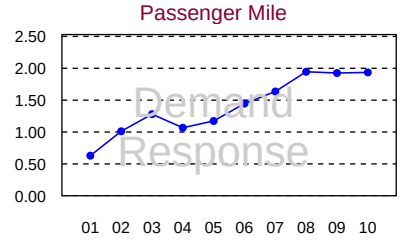
Unlinked Passenger Trips per Vehicle Revenue Mile



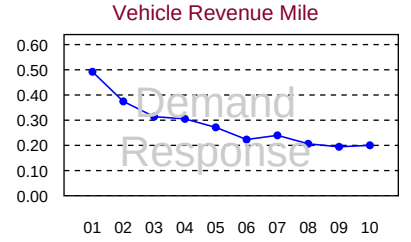
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Lee-Russell Council of Governments (LRCOG)

ID Number: 4073
www.lrcog.com
2207 Gateway Drive
Opelika, AL 36801

Executive Director: Ms. Suzanne Burnette
(334) 749-5264

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	326,106
Annual Unlinked Trips	54,351
Average Weekday Unlinked Trips	219
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	315,201
Annual Vehicle Revenue Hours	19,624
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$314,229
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$314,229
Local Funds	(7%)	$76,296
State Funds	(0%)	$0
Federal Assistance	(63%)	$666,599
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,057,124
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

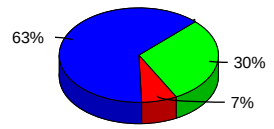
Salary, Wages, Benefits	$505,726
Materials and Supplies	$144,128
Purchased Transportation	$0
Other Operating Expenses	$407,270
Total Operating Expenses	$1,057,124

Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	$0	$0	$0	$0	$0
Total	15	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

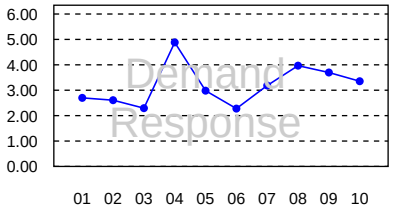
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,057,124	$314,229	$0	326,106	315,201	54,351	19,624	N/A	24	5.2	15	N/A	60%

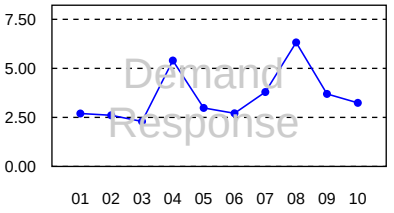
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.35	$53.87	$3.24	$19.45	0.17	2.77

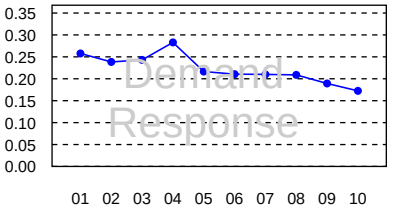
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Pasco County Public Transportation (PCPT)

ID Number: 4074
www.ridepcpt.com
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Assistant County Administrator: Mr. Daniel Johnson
(727) 834-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

Service Area Statistics

Square Miles	745
Population	471,709

Service Consumption

Annual Passenger Miles	5,726,015
Annual Unlinked Trips	851,315
Average Weekday Unlinked Trips [2]	2,878
Average Saturday Unlinked Trips [2]	1,632
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	1,620,676
Annual Vehicle Revenue Hours	95,404
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	85
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$876,387
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$876,387
Local Funds	(18%)	$1,092,006
State Funds	(40%)	$2,351,897
Federal Assistance	(27%)	$1,627,409
Other Funds	(0%)	$0
Total Operating Funds Expended		$5,947,699
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,816,163
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,816,163

Summary Operating Expenses

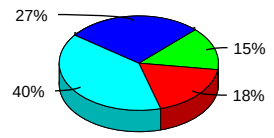
Salary, Wages, Benefits	$3,242,386
Materials and Supplies	$958,117
Purchased Transportation	$1,033,318
Other Operating Expenses	$713,878
Total Operating Expenses	$5,947,699

Reconciling Cash Expenditures	$0

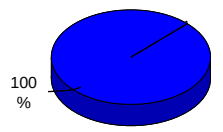
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$1,166,453	$101,462	$448,463	$99,785	$1,816,163
Demand Response - Taxi	0	39	$0	$0	$0	$0	$0
Demand Response	11	0	$0	$0	$0	$0	$0
Total	27	39	$1,166,453	$101,462	$448,463	$99,785	$1,816,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



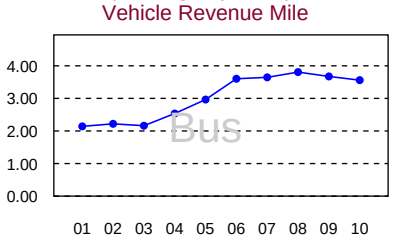
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,876,444	$814,021	$1,816,163	5,112,293	1,088,923	779,606	64,956	N/A	29	5.2	16	1.00	81%
Demand Response - Taxi	$1,114,029	$49,150	$0	352,794	352,794	44,266	20,654	N/A	39	N/A	39	N/A	0%
Demand Response	$957,226	$13,216	$0	260,928	178,959	27,443	9,794	N/A	17	3.6	11	N/A	55%

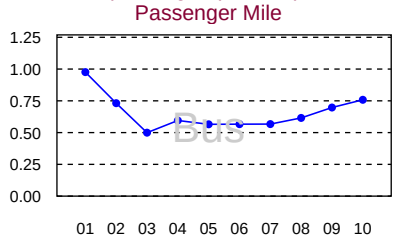
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.56	$59.68	$0.76	$4.97	0.72	12.00
Demand Response - Taxi	$3.16	$53.94	$3.16	$25.17	0.13	2.14
Demand Response	$5.35	$97.74	$3.67	$34.88	0.15	2.80

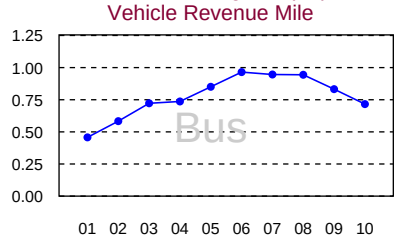
Operating Expense per Vehicle Revenue Mile



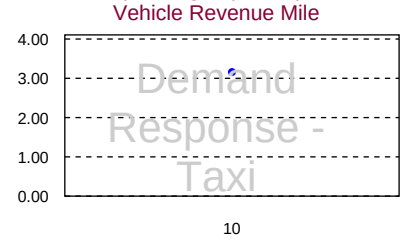
Operating Expenses per Passenger Mile



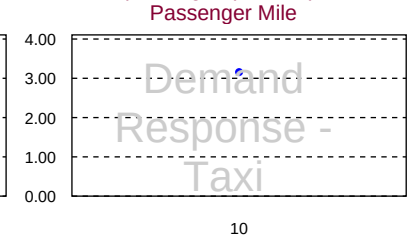
Unlinked Passenger Trips per Vehicle Revenue Mile



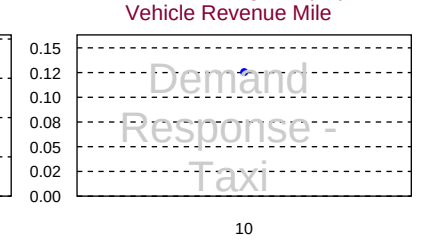
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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South Florida Regional Transportation Authority (TRI-Rail)

ID Number: 4077
tri-rail.com
800 Northwest 33rd Street, Suite 100
Pompano Beach, FL 33064

Executive Director: Mr. Joseph Giulietti
(954) 942-7245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	106,099,537
Annual Unlinked Trips	4,050,353
Average Weekday Unlinked Trips	13,757
Average Saturday Unlinked Trips	5,333
Average Sunday Unlinked Trips	4,697

Service Supplied

Annual Vehicle Revenue Miles	3,368,257
Annual Vehicle Revenue Hours	140,992
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$10,294,670
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$6,440,921
Local Funds	(24%)	$13,193,971
State Funds	(33%)	$18,130,439
Federal Assistance	(29%)	$15,930,177
Other Funds	(2%)	$818,288
Total Operating Funds Expended		$54,513,796
Sources of Capital Funds Expended		
Local Funds	(9%)	$1,633,434
State Funds	(32%)	$6,061,749
Federal Assistance	(59%)	$11,299,388
Other Funds	(0%)	$0
Total Capital Funds Expended		$18,994,571

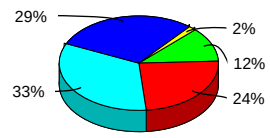
Summary Operating Expenses

Salary, Wages, Benefits	$8,737,440
Materials and Supplies	$5,479,326
Purchased Transportation	$13,096,375
Other Operating Expenses	$27,200,655
Total Operating Expenses	$54,513,796
Reconciling Cash Expenditures	$0

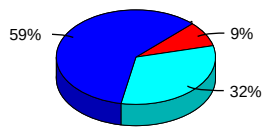
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	$0
Commuter Rail	0	34	$2,261,731	$8,095,565	$8,283,056	$354,219	$18,994,571
Total	0	52	$2,261,731	$8,095,565	$8,283,056	$354,219	$18,994,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



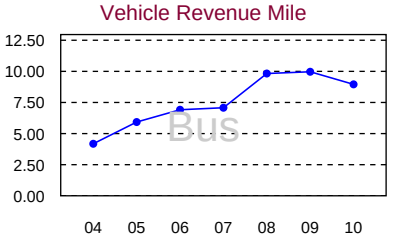
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,261,769	$0	$0	1,523,942	475,859	444,298	44,752	N/A	20	2.8	18	4.25	11%
Commuter Rail	$50,252,027	$10,294,670	$18,994,571	104,575,595	2,892,398	3,606,055	96,240	142.2	47	20.1	34	1.80	38%

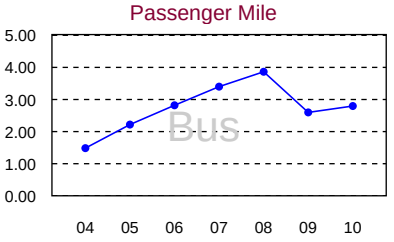
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.96	$95.23	$2.80	$9.59	0.93	9.93
Commuter Rail	$17.37	$522.15	$0.48	$13.94	1.25	37.47

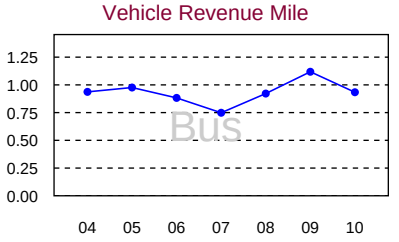
Operating Expense per Vehicle Revenue Mile



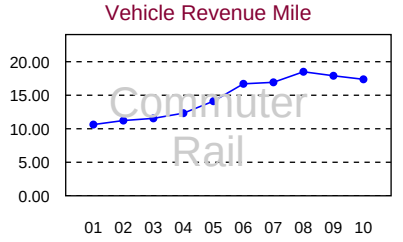
Operating Expenses per Passenger Mile



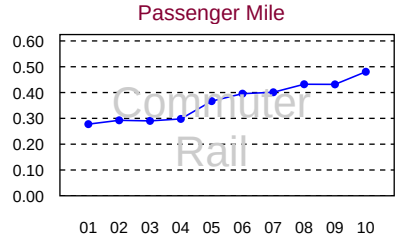
Unlinked Passenger Trips per Vehicle Revenue Mile



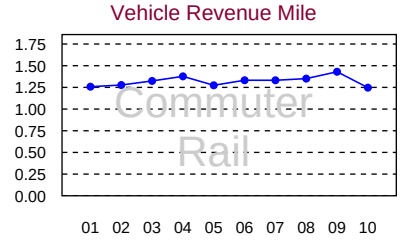
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4078
www.cobbcounty.org
463 Commerce Park Drive, Suite 112
Marietta, GA 30060-2737

Cobb County Department of Transportation Authority (CCT)

Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

Transit Division Manager: Ms. Rebecca Gutowsky
(770) 528-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	41,592,671
Annual Unlinked Trips	4,679,382
Average Weekday Unlinked Trips	16,606
Average Saturday Unlinked Trips	8,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,399,141
Annual Vehicle Revenue Hours	242,534
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	131
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$5,018,028
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$5,018,028
Local Funds	(40%)	$8,333,781
State Funds	(1%)	$170,051
Federal Assistance	(31%)	$6,437,578
Other Funds	(5%)	$1,009,257
Total Operating Funds Expended		$20,968,695
Sources of Capital Funds Expended		
Local Funds	(45%)	$4,297,007
State Funds	(6%)	$530,993
Federal Assistance	(50%)	$4,733,752
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,561,752

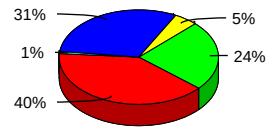
Summary Operating Expenses

Salary, Wages, Benefits	$596,980
Materials and Supplies	$2,649,025
Purchased Transportation	$14,788,377
Other Operating Expenses	$2,934,313
Total Operating Expenses	$20,968,695
Reconciling Cash Expenditures	$0

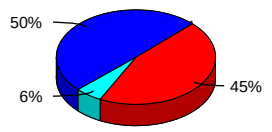
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	84	$3,595,335	$568,148	$1,459,873	$76,096	$5,699,452
Demand Response	0	25	$0	$124,715	$3,720,881	$16,704	$3,862,300
Total	0	109	$3,595,335	$692,863	$5,180,754	$92,800	$9,561,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended



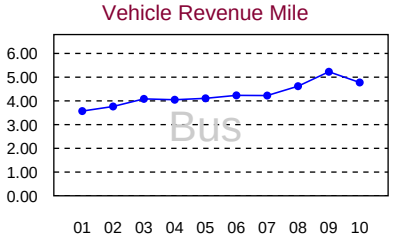
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,422,022	$4,942,305	$5,699,452	40,781,252	3,648,183	4,598,516	191,909	19.5	101	5.0	84	2.71	20%
Demand Response	$3,546,673	$75,723	$3,862,300	811,419	750,958	80,866	50,625	N/A	30	1.8	25	N/A	20%

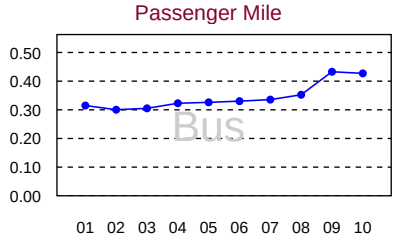
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$90.78	$0.43	$3.79	1.26	23.96
Demand Response	$4.72	$70.06	$4.37	$43.86	0.11	1.60

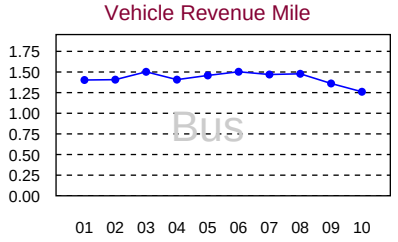
Operating Expense per Vehicle Revenue Mile



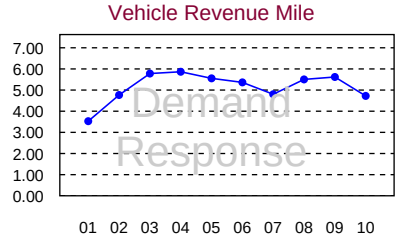
Operating Expenses per Passenger Mile



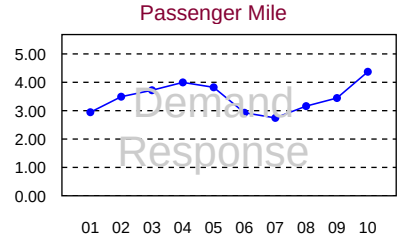
Unlinked Passenger Trips per Vehicle Revenue Mile



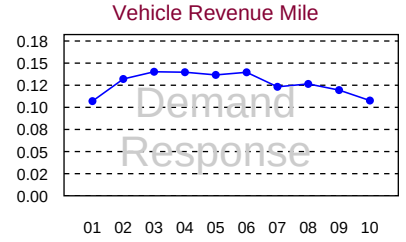
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Douglas County Rideshare (Rideshare)

ID Number: 4082
www.DouglasCountyRideshare.com
Douglas County Transportation Cntr., 8800 Dorris Road
Douglasville, GA 30134

Chairperson-County Commission: Mr. Tom Worthan
(770) 920-7269

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	203, 320

Service Area Statistics

Square Miles	201
Population	125,000

Service Consumption

Annual Passenger Miles	5,810,024
Annual Unlinked Trips	163,034
Average Weekday Unlinked Trips	655
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,071,357
Annual Vehicle Revenue Hours	27,096
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	79
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$333,323
Sources of Operating Funds Expended		
Fare Revenues	(53%)	$333,323
Local Funds	(47%)	$291,521
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$624,844
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$254,591
Other Funds	(0%)	$0
Total Capital Funds Expended		$254,591

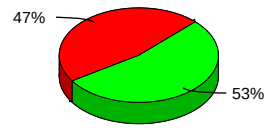
Summary Operating Expenses

Salary, Wages, Benefits	$255,267
Materials and Supplies	$224,549
Purchased Transportation	$0
Other Operating Expenses	$145,028
Total Operating Expenses	$624,844
Reconciling Cash Expenditures	$0

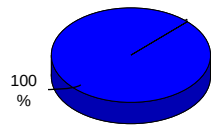
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	62	0	$219,853	$0	$14,738	$20,000	$254,591
Total	62	0	$219,853	$0	$14,738	$20,000	$254,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



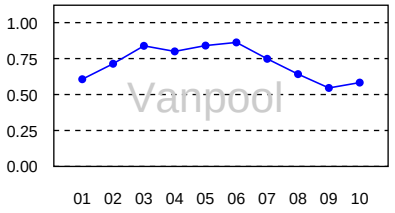
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$624,844	$333,323	$254,591	5,810,024	1,071,357	163,034	27,096	N/A	79	3.2	62	N/A	27%

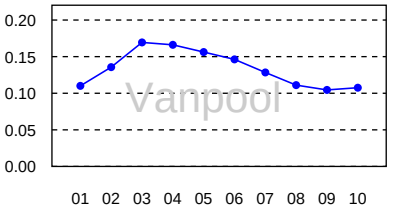
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.58	$23.06	$0.11	$3.83	0.15	6.02

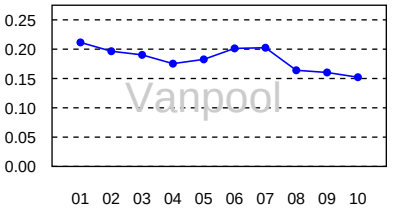
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metropolitan Bus Authority (MBA)

ID Number: 4086
www.dtop.gov.pr
P.O. Box 195349
San Juan, PR 00919-5349

Chief Executive Officer: Mr. Mike O'Neill-Rosa
(787) 767-0115

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	46,039,539
Annual Unlinked Trips	11,942,614
Average Weekday Unlinked Trips	37,852
Average Saturday Unlinked Trips	26,066
Average Sunday Unlinked Trips	14,330

Service Supplied

Annual Vehicle Revenue Miles	6,365,122
Annual Vehicle Revenue Hours	755,375
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	301
Base Period Requirement	125

Financial Information

Fare Revenues Earned		$5,646,299
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$5,393,084
Local Funds	(13%)	$10,029,252
State Funds	(57%)	$45,497,365
Federal Assistance	(22%)	$17,668,790
Other Funds	(1%)	$667,278
Total Operating Funds Expended		$79,255,769
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(15%)	$3,409,520
Federal Assistance	(84%)	$19,471,294
Other Funds	(1%)	$253,215
Total Capital Funds Expended		$23,134,029

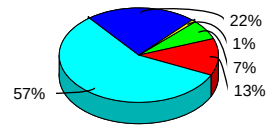
Summary Operating Expenses

Salary, Wages, Benefits	$59,759,352
Materials and Supplies	$8,499,403
Purchased Transportation	$0
Other Operating Expenses	$7,084,797
Total Operating Expenses	$75,343,552
Reconciling Cash Expenditures	$3,912,217

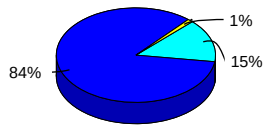
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	$16,750,489	$2,446,060	$205,699	$1,291,141	$20,693,389
Demand Response	31	0	$2,356,558	$6,065	$18,782	$59,235	$2,440,640
Total	198	0	$19,107,047	$2,452,125	$224,481	$1,350,376	$23,134,029

Sources of Operating Funds Expended



Sources of Capital Funds Expended



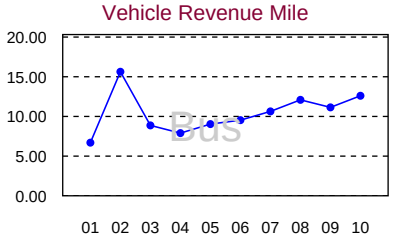
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$68,918,759	$5,529,744	$20,693,389	45,300,790	5,467,503	11,826,059	612,717	17.1	227	8.4	167	1.24	36%
Demand Response	$6,424,793	$116,555	$2,440,640	738,749	897,619	116,555	142,658	N/A	74	3.6	31	N/A	139%

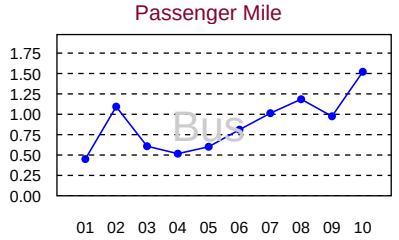
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.61	$112.48	$1.52	$5.83	2.16	19.30
Demand Response	$7.16	$45.04	$8.70	$55.12	0.13	0.82

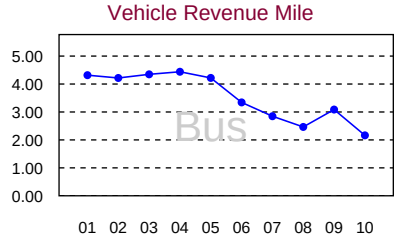
Operating Expense per Vehicle Revenue Mile



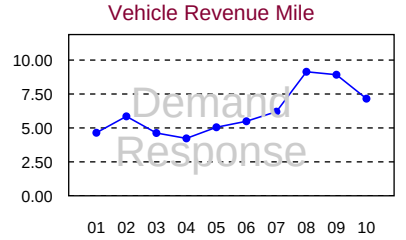
Operating Expenses per Passenger Mile



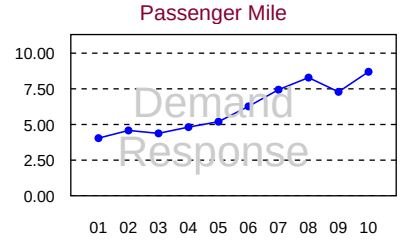
Unlinked Passenger Trips per Vehicle Revenue Mile



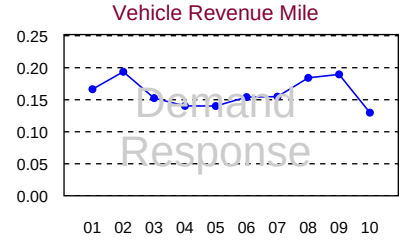
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Durham Area Transit Authority (DATA)

ID Number: 4087
www.durhamnc.gov
1907 Fay Street
Durham, NC 27704

Assistant Director: Mr. Harmon Crutchfield
(919) 560-4366

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	20,381,133
Annual Unlinked Trips	5,059,368
Average Weekday Unlinked Trips	15,576
Average Saturday Unlinked Trips	14,428
Average Sunday Unlinked Trips	6,223

Service Supplied

Annual Vehicle Revenue Miles	4,012,621
Annual Vehicle Revenue Hours	248,709
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	103
Base Period Requirement	34

Financial Information

Fare Revenues Earned		$2,584,763
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,584,762
Local Funds	(45%)	$8,410,832
State Funds	(15%)	$2,844,713
Federal Assistance	(25%)	$4,730,668
Other Funds	(2%)	$310,290
Total Operating Funds Expended		$18,881,265
Sources of Capital Funds Expended		
Local Funds	(8%)	$968,388
State Funds	(7%)	$914,656
Federal Assistance	(85%)	$10,592,577
Other Funds	(0%)	$0
Total Capital Funds Expended		$12,475,621

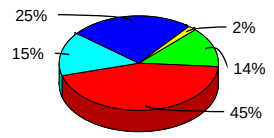
Summary Operating Expenses

Salary, Wages, Benefits	$390,475
Materials and Supplies	$1,396,446
Purchased Transportation	$17,094,344
Other Operating Expenses	$0
Total Operating Expenses	$18,881,265
Reconciling Cash Expenditures	$0

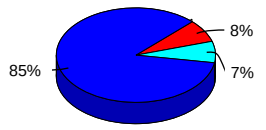
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$10,840,900	$227,554	$0	$182,387	$11,250,841
Demand Response	0	36	$1,163,830	$60,949	$0	$0	$1,224,779
Total	0	73	$12,004,730	$288,503	$0	$182,387	$12,475,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended



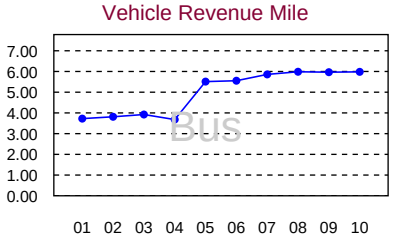
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,368,366	$2,418,916	$11,250,841	19,149,506	2,568,876	4,908,185	171,204	N/A	53	4.9	37	1.09	43%
Demand Response	$3,512,899	$165,847	$1,224,779	1,231,627	1,443,745	151,183	77,505	N/A	50	3.4	36	N/A	39%

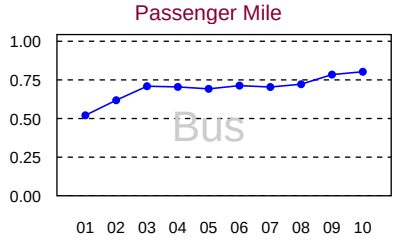
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.98	$89.77	$0.80	$3.13	1.91	28.67
Demand Response	$2.43	$45.32	$2.85	$23.24	0.10	1.95

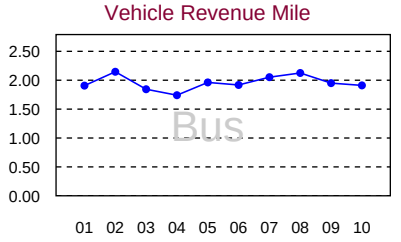
Operating Expense per Vehicle Revenue Mile



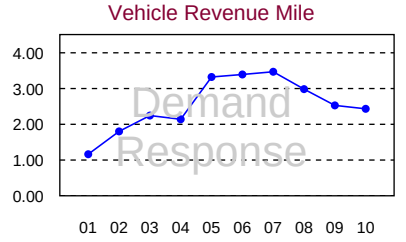
Operating Expenses per Passenger Mile



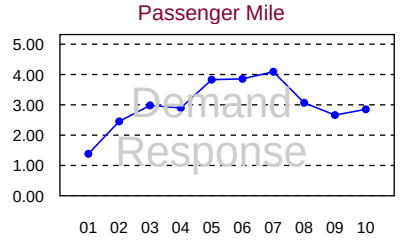
Unlinked Passenger Trips per Vehicle Revenue Mile



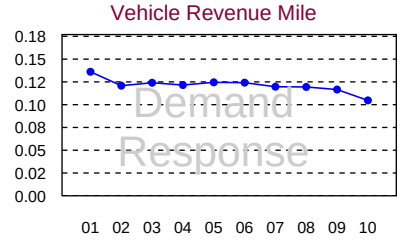
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Spartanburg County Transportation Services (sctsb)

ID Number: 4088
www.spatsmpo.org
366 North Church Street, Suite 700
Spartanburg, SC 29303

County Administrator: Mr. Darryl Breed
(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	3,615,955
Annual Unlinked Trips	246,085
Average Weekday Unlinked Trips	908
Average Saturday Unlinked Trips	189
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,923,817
Annual Vehicle Revenue Hours	116,756
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	77
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,074,416
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$1,617,260
Local Funds	(8%)	$365,435
State Funds	(0%)	$0
Federal Assistance	(56%)	$2,558,659
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,541,354
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,712,265
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,712,265

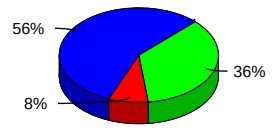
Summary Operating Expenses

Salary, Wages, Benefits	$64,663
Materials and Supplies	$0
Purchased Transportation	$4,476,691
Other Operating Expenses	$0
Total Operating Expenses	$4,541,354
Reconciling Cash Expenditures	$0

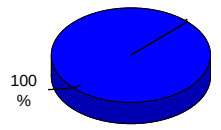
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	51	$1,197,907	$0	$0	$514,358	$1,712,265
Total	0	51	$1,197,907	$0	$0	$514,358	$1,712,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



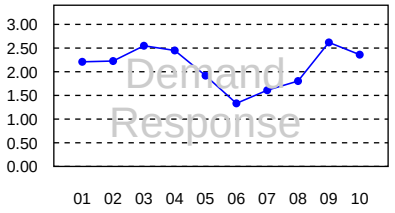
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$4,541,354	$1,074,416	$1,712,265	3,615,955	1,923,817	246,085	116,756	N/A	77	4.8	51	N/A	51%

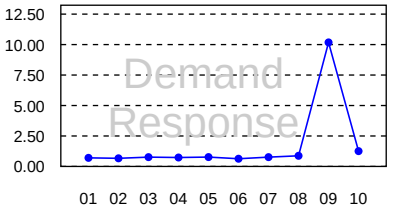
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.36	$38.90	$1.26	$18.45	0.13	2.11

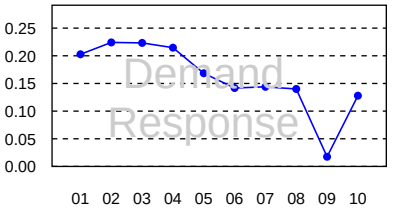
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Clarksville Transit System (CTS)

ID Number: 4092
www.cityofclarksville.com
430 Boillin Lane
Clarksville, TN 37040

Director: Mr. Jimmy Smith
(931) 553-2430

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	128,741

Service Consumption

Annual Passenger Miles	4,104,477
Annual Unlinked Trips	733,718
Average Weekday Unlinked Trips	2,535
Average Saturday Unlinked Trips	1,662
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,348,328
Annual Vehicle Revenue Hours	83,820
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$602,771
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$602,771
Local Funds	(29%)	$1,279,883
State Funds	(20%)	$858,916
Federal Assistance	(37%)	$1,606,980
Other Funds	(1%)	$53,552
Total Operating Funds Expended		$4,402,102
Sources of Capital Funds Expended		
Local Funds	(7%)	$98,017
State Funds	(17%)	$231,666
Federal Assistance	(76%)	$1,047,249
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,376,932

Summary Operating Expenses

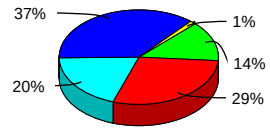
Salary, Wages, Benefits	$3,304,502
Materials and Supplies	$760,349
Purchased Transportation	$0
Other Operating Expenses	$333,797
Total Operating Expenses	$4,398,648

Reconciling Cash Expenditures	$3,454

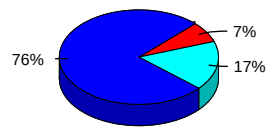
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$850,677	$34,975	$90,588	$43,137	$1,019,377
Demand Response	8	0	$357,555	$0	$0	$0	$357,555
Total	24	0	$1,208,232	$34,975	$90,588	$43,137	$1,376,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



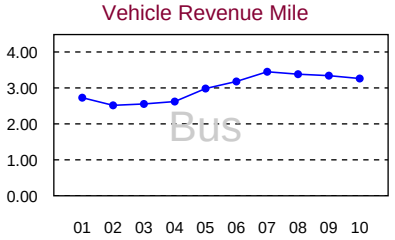
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,392,693	$529,824	$1,019,377	3,904,204	1,040,126	703,464	62,492	N/A	20	5.8	16	N/A	25%
Demand Response	$1,005,955	$72,947	$357,555	200,273	308,202	30,254	21,328	N/A	10	0.7	8	N/A	25%

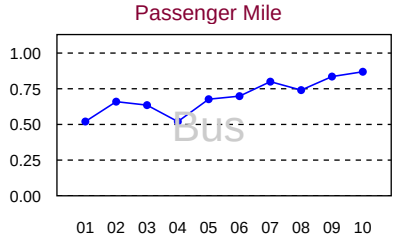
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.26	$54.29	$0.87	$4.82	0.68	11.26
Demand Response	$3.26	$47.17	$5.02	$33.25	0.10	1.42

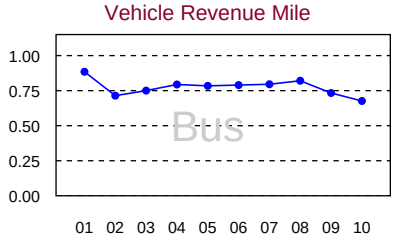
Operating Expense per Vehicle Revenue Mile



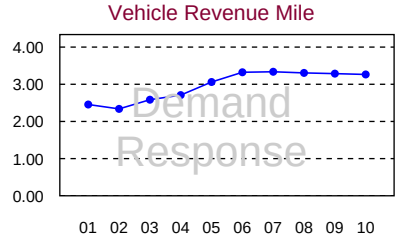
Operating Expenses per Passenger Mile



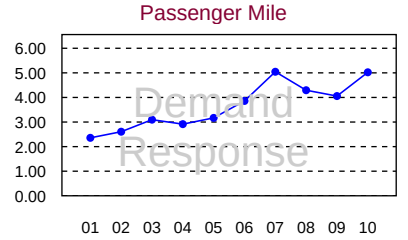
Unlinked Passenger Trips per Vehicle Revenue Mile



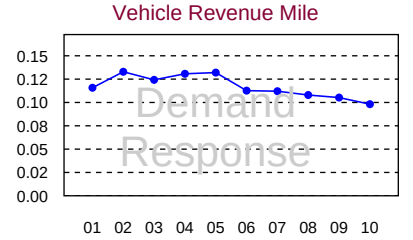
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Greensboro Transit Authority (GTA)

ID Number: 4093
www.greensboro-nc.gov
300 East Friendly Avenue, P.O. Box 3136
Greensboro, NC 27402-3136

Public Transportation Manager: Ms. Elizabeth James
(336) 373-2820

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	257,997

Service Consumption

Annual Passenger Miles	16,816,826
Annual Unlinked Trips	4,190,365
Average Weekday Unlinked Trips	14,641
Average Saturday Unlinked Trips	6,328
Average Sunday Unlinked Trips	2,449

Service Supplied

Annual Vehicle Revenue Miles	3,264,117
Annual Vehicle Revenue Hours	252,789
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	99
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,765,742
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$2,765,742
Local Funds	(7%)	$1,288,665
State Funds	(48%)	$8,994,248
Federal Assistance	(29%)	$5,444,946
Other Funds	(1%)	$273,405
Total Operating Funds Expended		$18,767,006
Sources of Capital Funds Expended		
Local Funds	(38%)	$1,530,855
State Funds	(13%)	$500,258
Federal Assistance	(49%)	$1,956,576
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,987,689

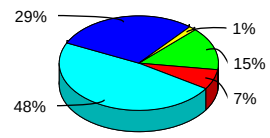
Summary Operating Expenses

Salary, Wages, Benefits	$696,852
Materials and Supplies	$2,252,482
Purchased Transportation	$14,077,672
Other Operating Expenses	$1,662,556
Total Operating Expenses	$18,689,562
Reconciling Cash Expenditures	$77,444

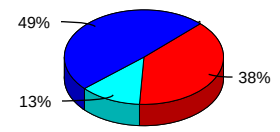
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	$0	$34,933	$1,780,174	$439,649	$2,254,756
Demand Response	0	36	$1,601,002	$0	$0	$131,931	$1,732,933
Total	0	80	$1,601,002	$34,933	$1,780,174	$571,580	$3,987,689

Sources of Operating Funds Expended



Sources of Capital Funds Expended



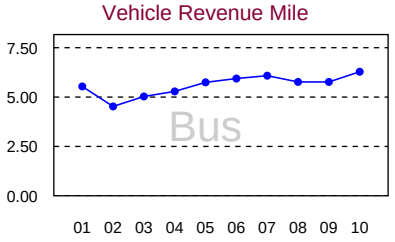
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,847,695	$2,595,220	$2,254,756	15,321,275	2,045,165	4,000,333	165,560	N/A	54	4.2	44	1.16	23%
Demand Response	$5,841,867	$170,522	$1,732,933	1,495,551	1,218,952	190,032	87,229	N/A	45	1.1	36	N/A	25%

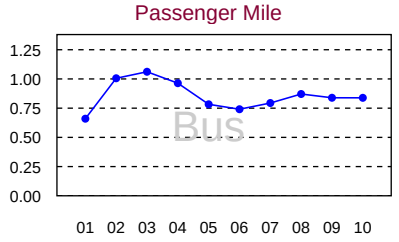
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.28	$77.60	$0.84	$3.21	1.96	24.16
Demand Response	$4.79	$66.97	$3.91	$30.74	0.16	2.18

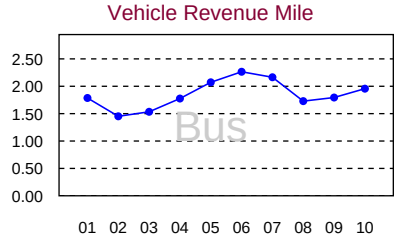
Operating Expense per Vehicle Revenue Mile



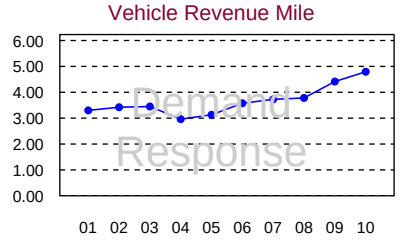
Operating Expenses per Passenger Mile



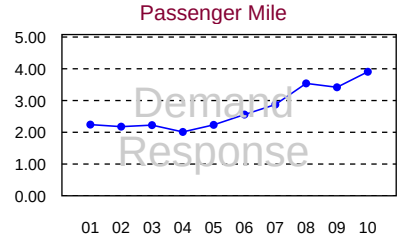
Unlinked Passenger Trips per Vehicle Revenue Mile



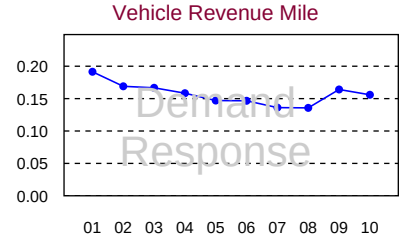
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Puerto Rico Highway and Transportation Authority (PRHTA)

ID Number: 4094
www.dtop.gov.pr
P.O. Box 42007
San Juan, PR 00940-2007

Deputy Executive Sub Director: Mr. Javier Hernandez Scimeca
(787) -729-1539

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	49,802,861
Annual Unlinked Trips	10,949,906
Average Weekday Unlinked Trips	38,073
Average Saturday Unlinked Trips	15,183
Average Sunday Unlinked Trips	10,014

Service Supplied

Annual Vehicle Revenue Miles	3,391,799
Annual Vehicle Revenue Hours	291,021
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	104
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$11,174,515
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$11,174,515
Local Funds	(0%)	$0
State Funds	(65%)	$42,667,100
Federal Assistance	(18%)	$12,000,000
Other Funds	(0%)	$0
Total Operating Funds Expended		$65,841,615
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

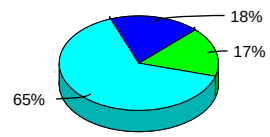
Summary Operating Expenses

Salary, Wages, Benefits	$30,912
Materials and Supplies	$0
Purchased Transportation	$65,802,279
Other Operating Expenses	$8,424
Total Operating Expenses	$65,841,615
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	$0	$0	$0	$0	$0
Heavy Rail	0	40	$0	$0	$0	$0	$0
Total	0	61	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

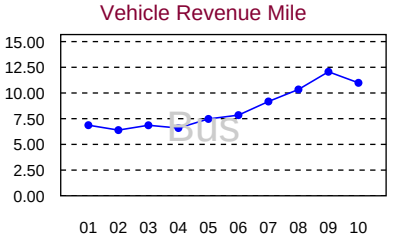
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,542,246	$934,313	$0	3,820,820	777,395	1,810,815	148,757	11.1	30	8.2	21	1.05	43%
Heavy Rail	$57,299,369	$10,240,202	$0	45,982,041	2,614,404	9,139,091	142,264	20.6	74	8.4	40	2.00	85%

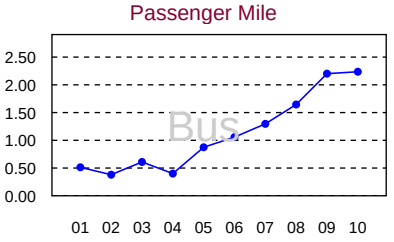
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.99	$57.42	$2.24	$4.72	2.33	12.17
Heavy Rail	$21.92	$402.77	$1.25	$6.27	3.50	64.24

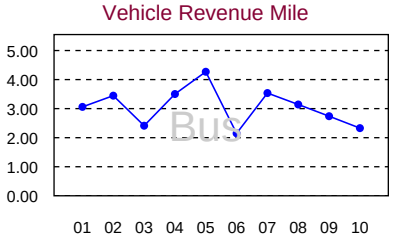
Operating Expense per Vehicle Revenue Mile



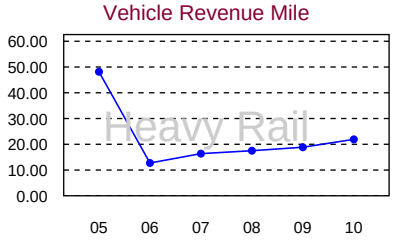
Operating Expenses per Passenger Mile



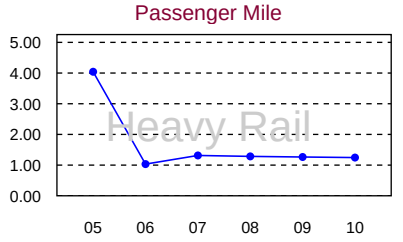
Unlinked Passenger Trips per Vehicle Revenue Mile



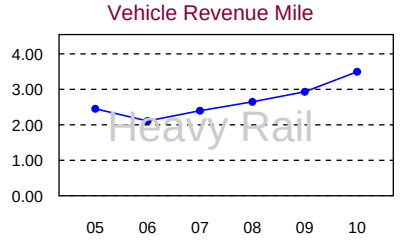
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Council on Aging of St. Lucie, Inc. (CT)

ID Number: 4097
www.treasurecoastconnector.com
1505 Orange Avenue
Fort Pierce, FL 34950

President/Chief Executive Officer: Mr. Darrell Drummond
(772) 345-8215

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	266,502

Service Consumption

Annual Passenger Miles	1,929,055
Annual Unlinked Trips	279,566
Average Weekday Unlinked Trips	424
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	825,341
Annual Vehicle Revenue Hours	57,031
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	52
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$122,366
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$122,366
Local Funds	(34%)	$1,308,950
State Funds	(31%)	$1,190,213
Federal Assistance	(31%)	$1,202,062
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,823,591
Sources of Capital Funds Expended		
Local Funds	(2%)	$8,008
State Funds	(0%)	$0
Federal Assistance	(98%)	$364,301
Other Funds	(0%)	$0
Total Capital Funds Expended		$372,309

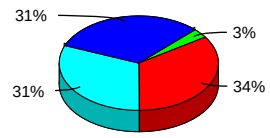
Summary Operating Expenses

Salary, Wages, Benefits	$2,443,545
Materials and Supplies	$325,515
Purchased Transportation	$0
Other Operating Expenses	$914,284
Total Operating Expenses	$3,683,344
Reconciling Cash Expenditures	$140,247

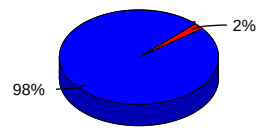
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$93,681	$36,907	$0	$0	$130,588
Demand Response	26	0	$158,081	$83,640	$0	$0	$241,721
Total	35	0	$251,762	$120,547	$0	$0	$372,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended



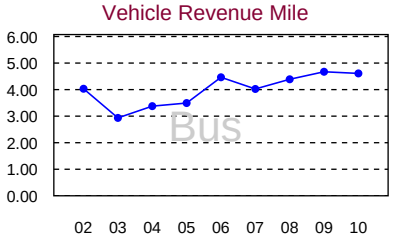
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,551,171	$92,984	$130,588	1,378,944	336,477	173,250	24,869	N/A	14	7.5	9	1.00	56%
Demand Response	$2,132,173	$29,382	$241,721	550,111	488,864	106,316	32,162	N/A	38	2.8	26	N/A	46%

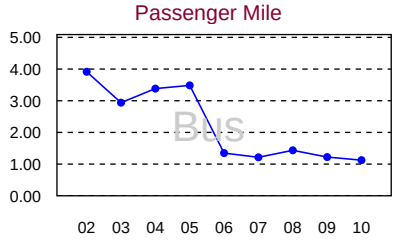
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.61	$62.37	$1.12	$8.95	0.51	6.97
Demand Response	$4.36	$66.29	$3.88	$20.06	0.22	3.31

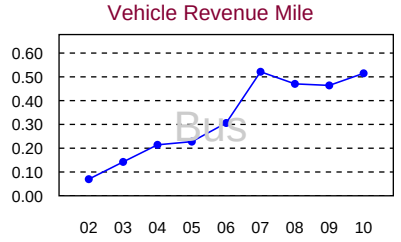
Operating Expense per Vehicle Revenue Mile



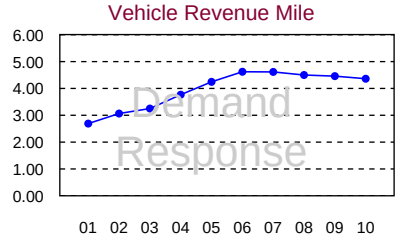
Operating Expenses per Passenger Mile



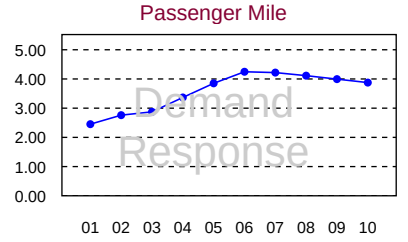
Unlinked Passenger Trips per Vehicle Revenue Mile



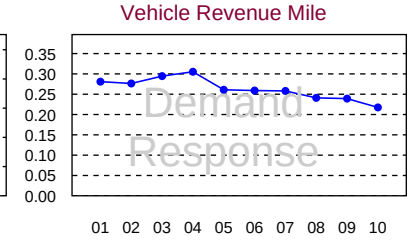
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Santee Wateree Regional Transportation Authority (SWRTA)

ID Number: 4100
www.swrta.com/
129 South Harvin Street, P.O. Box 2462
Sumter, SC 29151-2462

Executive Director: Ms. Ann August
(803) 934-0396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	4,528,870
Annual Unlinked Trips	320,730
Average Weekday Unlinked Trips	1,087
Average Saturday Unlinked Trips	546
Average Sunday Unlinked Trips	352

Service Supplied

Annual Vehicle Revenue Miles	1,560,134
Annual Vehicle Revenue Hours	79,008
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	69
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$225,878
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$225,878
Local Funds	(2%)	$70,238
State Funds	(25%)	$1,139,739
Federal Assistance	(68%)	$3,143,660
Other Funds	(1%)	$24,600
Total Operating Funds Expended		$4,604,115
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,331,958
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,331,958

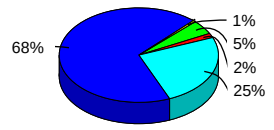
Summary Operating Expenses

Salary, Wages, Benefits	$2,963,655
Materials and Supplies	$928,390
Purchased Transportation	$0
Other Operating Expenses	$712,070
Total Operating Expenses	$4,604,115
Reconciling Cash Expenditures	$0

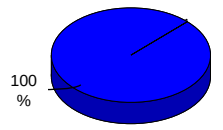
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,024,093	$0	$368,637	$28,446	$1,421,176
Demand Response	46	0	$899,993	$0	$0	$10,789	$910,782
Total	65	0	$1,924,086	$0	$368,637	$39,235	$2,331,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



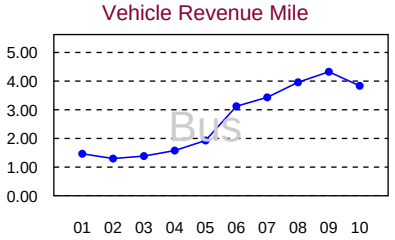
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,854,036	$160,844	$1,421,176	1,631,932	483,387	152,517	24,052	N/A	22	1.1	19	1.06	16%
Demand Response	$2,750,079	$65,034	$910,782	2,896,938	1,076,747	168,213	54,956	N/A	47	3.6	46	N/A	2%

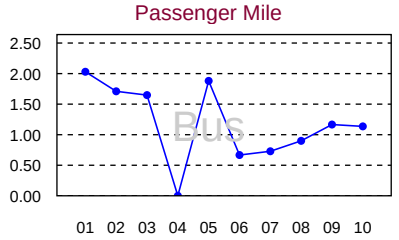
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.84	$77.08	$1.14	$12.16	0.32	6.34
Demand Response	$2.55	$50.04	$0.95	$16.35	0.16	3.06

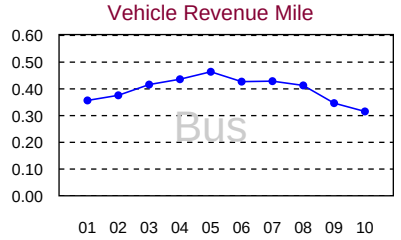
Operating Expense per Vehicle Revenue Mile



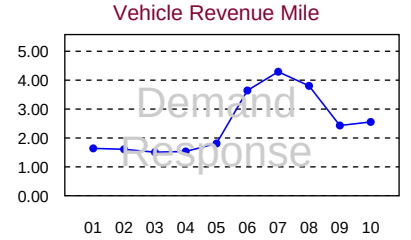
Operating Expenses per Passenger Mile



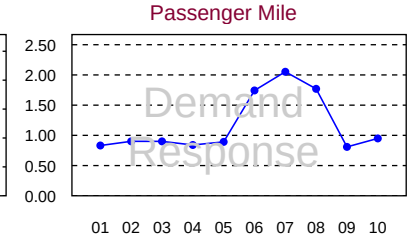
Unlinked Passenger Trips per Vehicle Revenue Mile



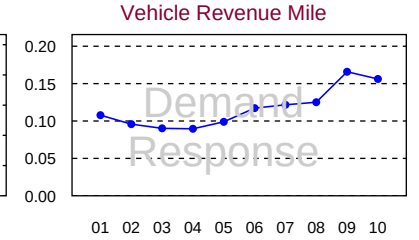
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Spartanburg Transit System (SPARTA)

ID Number: 4101
www.spartabus.com
150 Airflow Drive, P.O. Box 1607
Spartanburg, SC 29304-1607

General Manager: Mr. Luis Gonzalez
(864) 595-2710

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,387,044
Annual Unlinked Trips	519,084
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	697
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,825
Annual Vehicle Revenue Hours	21,338
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$223,206
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$159,921
Local Funds	(19%)	$286,433
State Funds	(9%)	$137,689
Federal Assistance	(52%)	$768,459
Other Funds	(9%)	$131,771
Total Operating Funds Expended		$1,484,273
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

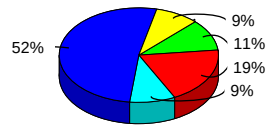
Summary Operating Expenses

Salary, Wages, Benefits	$693,963
Materials and Supplies	$381,507
Purchased Transportation	$0
Other Operating Expenses	$408,803
Total Operating Expenses	$1,484,273
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$0	$0
Total	8	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

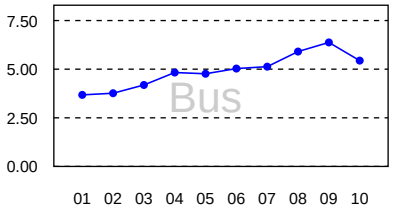
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,484,273	$223,206	$0	2,387,044	272,825	519,084	21,338	N/A	11	7.8	8	2.00	38%

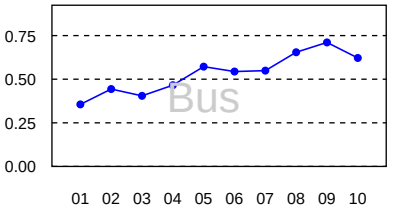
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.44	$69.56	$0.62	$2.86	1.90	24.33

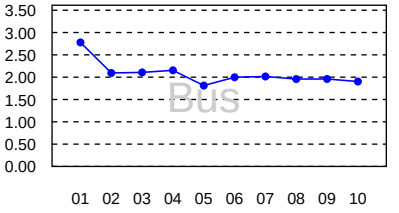
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Waccamaw Regional Transportation Authority (The Coast RTA)

ID Number: 4102
www.coastrta.com
1418 Third Avenue
Conway, SC 29526

General Manager: Mr. Myers Rollins, Jr.
(843) 488-0865

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	3,126,973
Annual Unlinked Trips	576,924
Average Weekday Unlinked Trips	1,914
Average Saturday Unlinked Trips	1,091
Average Sunday Unlinked Trips	430

Service Supplied

Annual Vehicle Revenue Miles	1,468,036
Annual Vehicle Revenue Hours	84,068
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	56
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$334,223
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$334,223
Local Funds	(26%)	$1,012,847
State Funds	(8%)	$305,680
Federal Assistance	(46%)	$1,761,476
Other Funds	(12%)	$455,213
Total Operating Funds Expended		$3,869,439
Sources of Capital Funds Expended		
Local Funds	(6%)	$22,204
State Funds	(8%)	$29,234
Federal Assistance	(86%)	$321,672
Other Funds	(0%)	$0
Total Capital Funds Expended		$373,110

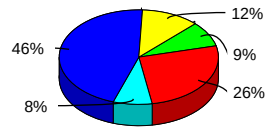
Summary Operating Expenses

Salary, Wages, Benefits	$2,541,453
Materials and Supplies	$751,094
Purchased Transportation	$0
Other Operating Expenses	$514,401
Total Operating Expenses	$3,806,948
Reconciling Cash Expenditures	$62,493

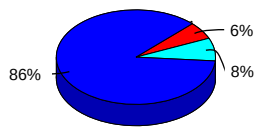
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$175,736	$12,321	$61,128	$30,648	$279,833
Demand Response	20	0	$58,578	$4,107	$20,376	$10,216	$93,277
Total	42	0	$234,314	$16,428	$81,504	$40,864	$373,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended



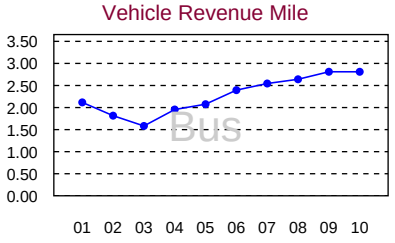
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,888,274	$290,758	$279,833	2,466,523	1,027,718	526,974	62,104	N/A	36	6.6	22	1.47	64%
Demand Response	$918,674	$43,465	$93,277	660,450	440,318	49,950	21,964	N/A	20	4.7	20	N/A	0%

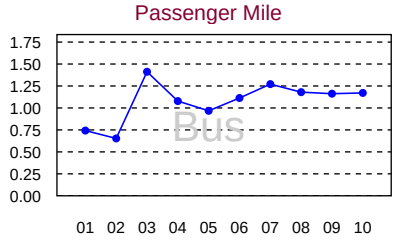
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.81	$46.51	$1.17	$5.48	0.51	8.49
Demand Response	$2.09	$41.83	$1.39	$18.39	0.11	2.27

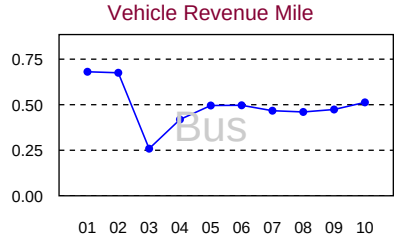
Operating Expense per Vehicle Revenue Mile



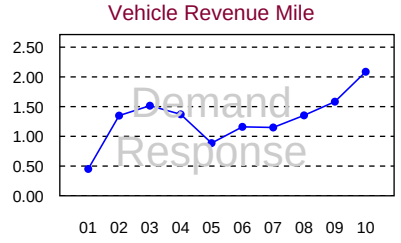
Operating Expenses per Passenger Mile



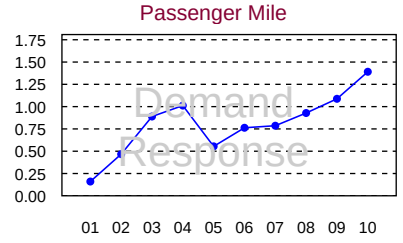
Unlinked Passenger Trips per Vehicle Revenue Mile



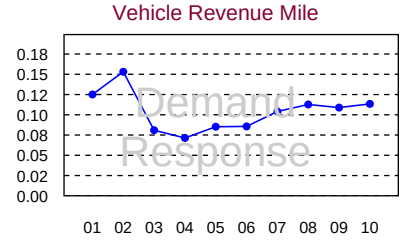
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Wiregrass Transit Authority

ID Number: 4103
www.wiregrasstransit.org
201 Depot St, P.O. Box 1406
Dothan, AL 36302-1406

Executive Director: Mr. Thomas Solomon
(334) 794-4093

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	1,404,250
Annual Unlinked Trips	192,130
Average Weekday Unlinked Trips [2]	648
Average Saturday Unlinked Trips [2]	11
Average Sunday Unlinked Trips [2]	6

Service Supplied

Annual Vehicle Revenue Miles	1,409,753
Annual Vehicle Revenue Hours	91,503
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$86,534
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$86,534
Local Funds	(8%)	$238,640
State Funds	(0%)	$0
Federal Assistance	(63%)	$1,864,288
Other Funds	(27%)	$790,715
Total Operating Funds Expended		$2,980,177
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$431,213
Other Funds	(0%)	$0
Total Capital Funds Expended		$431,213

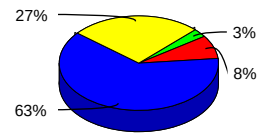
Summary Operating Expenses

Salary, Wages, Benefits	$1,266,026
Materials and Supplies	$200,543
Purchased Transportation	$1,261,673
Other Operating Expenses	$251,935
Total Operating Expenses	$2,980,177
Reconciling Cash Expenditures	$0

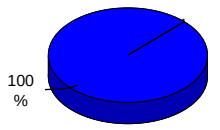
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	15	$78,078	$353,135	$0	$0	$431,213
Demand Response - Taxi	0	22	$0	$0	$0	$0	$0
Total	15	37	$78,078	$353,135	$0	$0	$431,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended



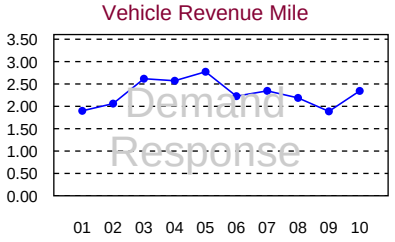
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,258,401	$86,534	$431,213	957,763	963,266	163,855	68,768	N/A	38	2.3	30	N/A	27%
Demand Response - Taxi	$721,776	$0	$0	446,487	446,487	28,275	22,735	N/A	22	N/A	22	N/A	0%

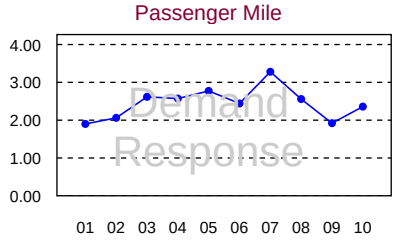
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.34	$32.84	$2.36	$13.78	0.17	2.38
Demand Response - Taxi	$1.62	$31.75	$1.62	$25.53	0.06	1.24

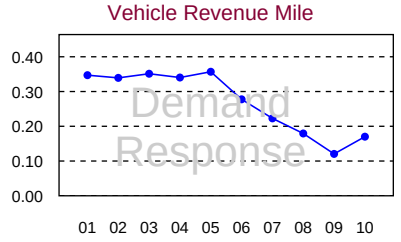
Operating Expense per Vehicle Revenue Mile



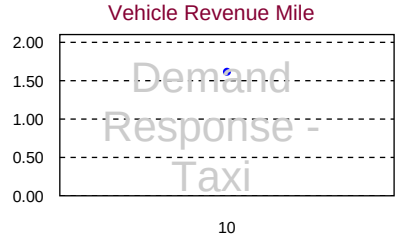
Operating Expenses per Passenger Mile



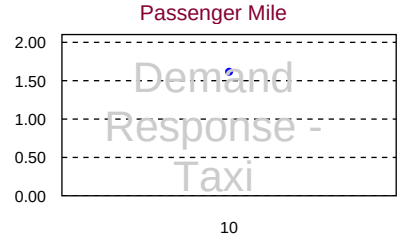
Unlinked Passenger Trips per Vehicle Revenue Mile



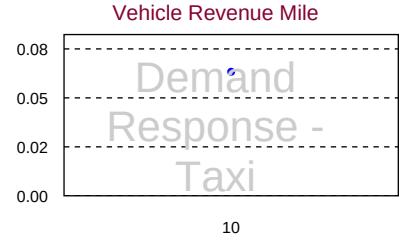
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Senior Resource Association, Inc. (SRA)

ID Number: 4104
www.SeniorResourceAssociation.org
694 14th Street
Vero Beach, FL 32960

President/CEO: Ms. Karen Deigl
(772) 569-0760

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	117,237

Service Consumption

Annual Passenger Miles	3,305,161
Annual Unlinked Trips	756,861
Average Weekday Unlinked Trips	2,758
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,026,603
Annual Vehicle Revenue Hours	74,250
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	53
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$69,051
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$42,145
Local Funds	(22%)	$625,069
State Funds	(29%)	$823,692
Federal Assistance	(45%)	$1,296,815
Other Funds	(3%)	$81,812
Total Operating Funds Expended		$2,869,533
Sources of Capital Funds Expended		
Local Funds	(1%)	$8,175
State Funds	(0%)	$0
Federal Assistance	(99%)	$1,224,243
Other Funds	(0%)	$1,350
Total Capital Funds Expended		$1,233,768

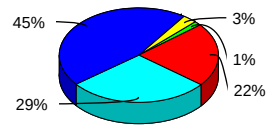
Summary Operating Expenses

Salary, Wages, Benefits	$1,716,947
Materials and Supplies	$378,027
Purchased Transportation	$0
Other Operating Expenses	$740,585
Total Operating Expenses	$2,835,559
Reconciling Cash Expenditures	$33,974

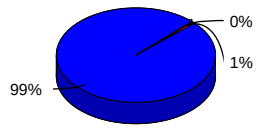
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$443,820	$14,722	$38,118	$119,276	$615,936
Demand Response	25	0	$536,515	$20,058	$57,177	$4,082	$617,832
Total	39	0	$980,335	$34,780	$95,295	$123,358	$1,233,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended



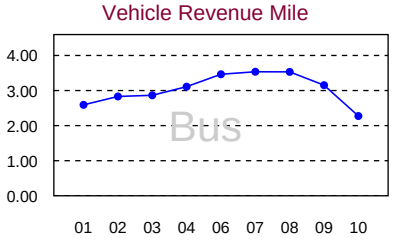
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,282,979	$0	$615,936	2,899,504	564,322	707,402	38,672	N/A	21	3.4	14	1.00	50%
Demand Response	$1,552,580	$69,051	$617,832	405,657	462,281	49,459	35,578	N/A	32	4.4	25	N/A	28%

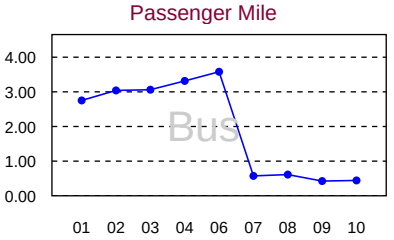
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.27	$33.18	$0.44	$1.81	1.25	18.29
Demand Response	$3.36	$43.64	$3.83	$31.39	0.11	1.39

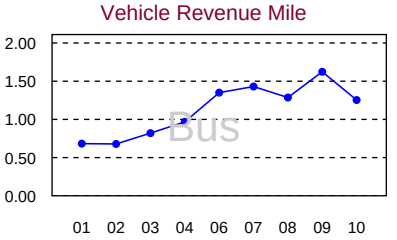
Operating Expense per Vehicle Revenue Mile



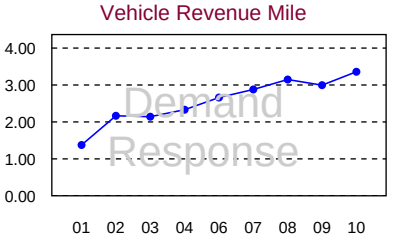
Operating Expenses per Passenger Mile



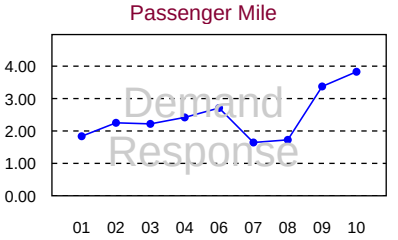
Unlinked Passenger Trips per Vehicle Revenue Mile



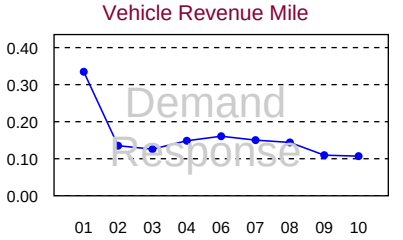
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Department of Transportation and Public Works (DTPW)

ID Number: 4105
www.dtop.gov.pr
Minillas Station, P.O. Box 41269
San Juan, PR 00940-1269

Secretary: Mr. Ruben Hernandez-Gregorat
(787) 725-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501, 502, 503, 504, 505, 505, 506, 507, 508, 509, 511

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	168,878,049
Annual Unlinked Trips	42,134,124
Average Weekday Unlinked Trips	146,853
Average Saturday Unlinked Trips	66,218
Average Sunday Unlinked Trips	6,960

Service Supplied

Annual Vehicle Revenue Miles	32,409,546
Annual Vehicle Revenue Hours	2,982,006
Vehicles Operated in Maximum Service	3,291
Vehicles Available for Maximum Service	5,620
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$58,164,670
Sources of Operating Funds Expended		
Fare Revenues	(99%)	$58,164,670
Local Funds	(0%)	$0
State Funds	(0%)	$136,073
Federal Assistance	(1%)	$544,293
Other Funds	(0%)	$0
Total Operating Funds Expended		$58,845,036
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

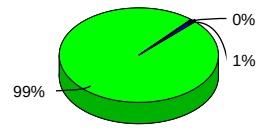
Summary Operating Expenses

Salary, Wages, Benefits	$136,073
Materials and Supplies	$0
Purchased Transportation	$58,164,670
Other Operating Expenses	$544,293
Total Operating Expenses	$58,845,036
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,291	$0	$0	$0	$0	$0
Total	0	3,291	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

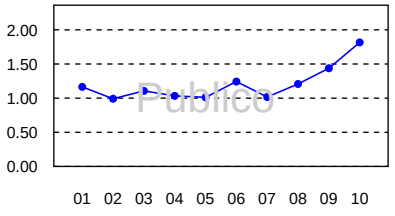
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	$58,845,036	$58,164,670	$0	168,878,049	32,409,546	42,134,124	2,982,006	N/A	5,620	N/A	3,291	N/A	71%

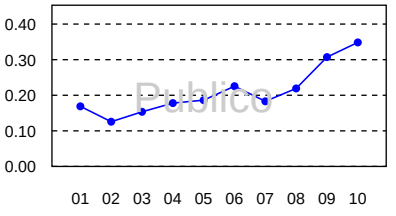
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	$1.82	$19.73	$0.35	$1.40	1.30	14.13

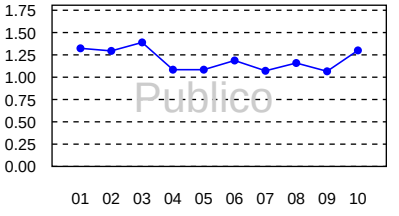
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

ID Number: 4108
www.triangletransit.org
4600 Emperor Boulevard, P.O. Box 13787
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority (Triangle Transit)

Purchased transportation provider(s) filing a separate report: Capital Area Transit (4007) / Chapel Hill Transit (4051)

Director Financial and Administrative Services: Mrs. Saundra Freeman
(919) 485-7415

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	26,576,019
Annual Unlinked Trips	1,535,117
Average Weekday Unlinked Trips	5,955
Average Saturday Unlinked Trips	734
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,755,997
Annual Vehicle Revenue Hours	142,321
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	163
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$2,500,674
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,500,674
Local Funds	(33%)	$4,620,476
State Funds	(16%)	$2,249,766
Federal Assistance	(15%)	$2,159,268
Other Funds	(18%)	$2,543,626
Total Operating Funds Expended		$14,073,810
Sources of Capital Funds Expended		
Local Funds	(8%)	$315,455
State Funds	(11%)	$453,275
Federal Assistance	(81%)	$3,232,610
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,001,340

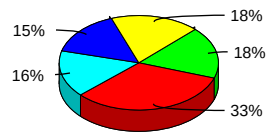
Summary Operating Expenses

Salary, Wages, Benefits	$8,531,530
Materials and Supplies	$2,096,181
Purchased Transportation	$0
Other Operating Expenses	$3,230,808
Total Operating Expenses	$13,858,519
Reconciling Cash Expenditures	$215,290

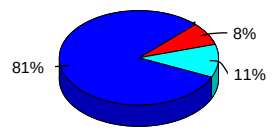
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	$2,905,666	$582,137	$217,316	$0	$3,705,119
Vanpool	78	0	$57,966	$0	$0	$0	$57,966
Demand Response	7	0	$179,389	$58,866	$0	$0	$238,255
Total	141	0	$3,143,021	$641,003	$217,316	$0	$4,001,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended



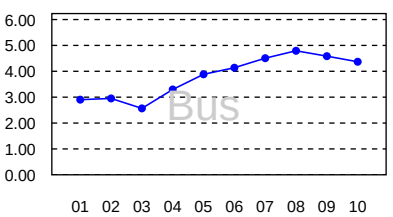
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,971,468	$1,295,437	$3,705,119	13,670,421	2,282,622	1,091,626	102,882	N/A	67	3.0	56	5.60	20%
Vanpool	$2,487,250	$868,553	$57,966	12,375,213	1,180,894	418,246	27,137	N/A	88	4.0	78	N/A	13%
Demand Response	$1,399,801	$336,684	$238,255	530,385	292,481	25,245	12,302	N/A	8	2.4	7	N/A	14%

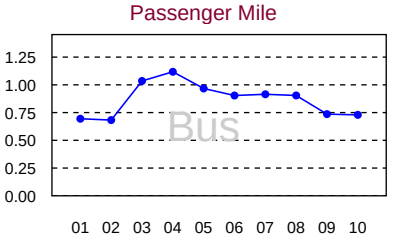
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.37	$96.92	$0.73	$9.13	0.48	10.61
Vanpool	$2.11	$91.66	$0.20	$5.95	0.35	15.41
Demand Response	$4.79	$113.79	$2.64	$55.45	0.09	2.05

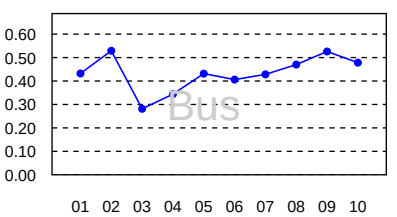
Operating Expense per Vehicle Revenue Mile



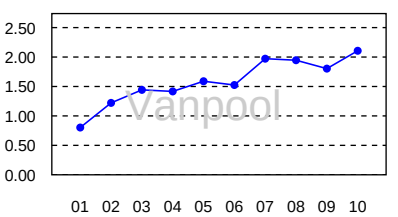
Operating Expenses per Passenger Mile



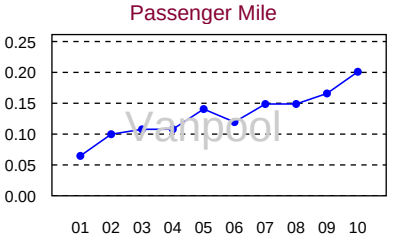
Unlinked Passenger Trips per Vehicle Revenue Mile



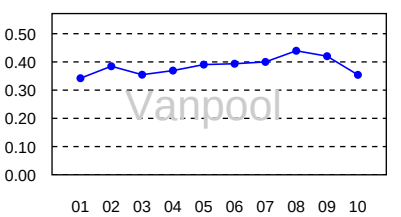
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Charleston Area Regional Transportation Authority (CARTA)

ID Number: 4110
www.ridecarta.com
36 John Street
Charleston, SC 29403

Executive Director: Mr. Howard Chapman
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	505,879

Service Consumption

Annual Passenger Miles	16,279,933
Annual Unlinked Trips	4,280,957
Average Weekday Unlinked Trips	13,379
Average Saturday Unlinked Trips	11,810
Average Sunday Unlinked Trips	4,098

Service Supplied

Annual Vehicle Revenue Miles	4,018,113
Annual Vehicle Revenue Hours	271,041
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	114
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$2,991,684
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,991,684
Local Funds	(37%)	$6,414,303
State Funds	(8%)	$1,341,311
Federal Assistance	(32%)	$5,606,521
Other Funds	(5%)	$933,217
Total Operating Funds Expended		$17,287,036
Sources of Capital Funds Expended		
Local Funds	(7%)	$592,217
State Funds	(12%)	$1,030,506
Federal Assistance	(82%)	$7,165,542
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,788,265

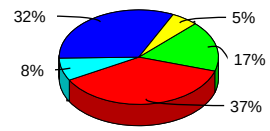
Summary Operating Expenses

Salary, Wages, Benefits	$583,113
Materials and Supplies	$1,955,828
Purchased Transportation	$13,175,646
Other Operating Expenses	$1,448,216
Total Operating Expenses	$17,162,803
Reconciling Cash Expenditures	$124,233

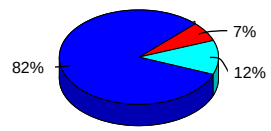
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	81	$4,359,864	$226,809	$2,188,385	$593,213	$7,368,271
Demand Response	0	18	$835,040	$6,800	$578,154	$0	$1,419,994
Total	0	99	$5,194,904	$233,609	$2,766,539	$593,213	$8,788,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



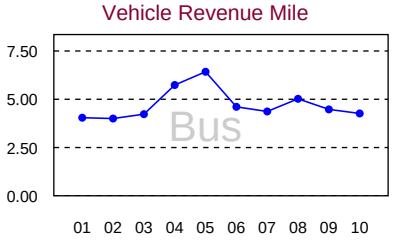
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,256,224	$2,759,466	$7,368,271	15,478,425	3,342,156	4,203,660	228,151	N/A	91	10.3	81	1.47	12%
Demand Response	$2,906,579	$232,218	$1,419,994	801,508	675,957	77,297	42,890	N/A	23	2.0	18	N/A	28%

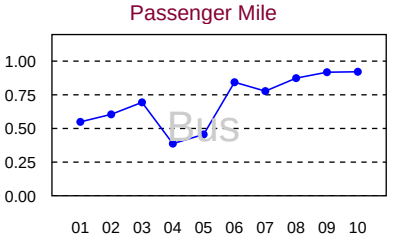
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.27	$62.49	$0.92	$3.39	1.26	18.42
Demand Response	$4.30	$67.77	$3.63	$37.60	0.11	1.80

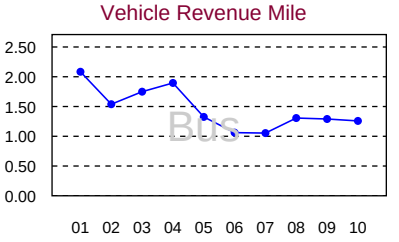
Operating Expense per Vehicle Revenue Mile



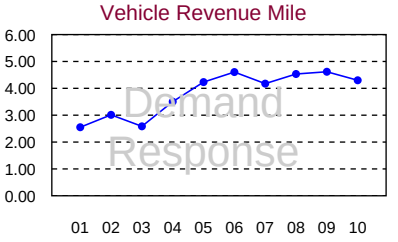
Operating Expenses per Passenger Mile



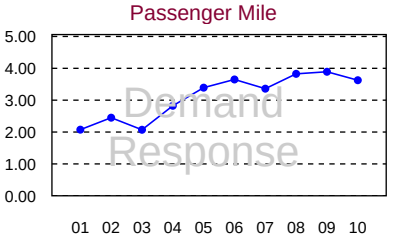
Unlinked Passenger Trips per Vehicle Revenue Mile



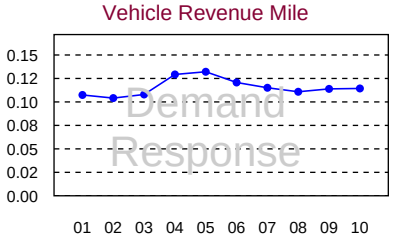
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Morgan County Area Transportation System (MCATS)

ID Number: 4111
www.co.morgan.al.us
P.O. Box 668
Decatur, AL 35602-0668

Chairman, Morgan County Commission: Mr. Ray Long
(256) 351-4730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	487,080
Annual Unlinked Trips	205,410
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	549,810
Annual Vehicle Revenue Hours	38,622
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$306,204
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$344,223
Local Funds	(24%)	$297,147
State Funds	(0%)	$0
Federal Assistance	(48%)	$599,962
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,241,332
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

Salary, Wages, Benefits	$867,414
Materials and Supplies	$292,300
Purchased Transportation	$0
Other Operating Expenses	$81,618
Total Operating Expenses	$1,241,332

Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	0	$0	$0	$0	$0	$0
Total	30	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

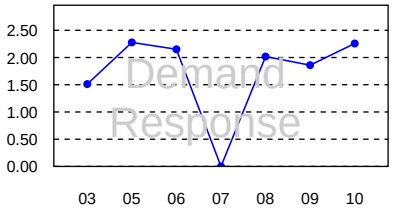
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,241,332	$306,204	$0	487,080	549,810	205,410	38,622	N/A	30	4.5	30	N/A	0%

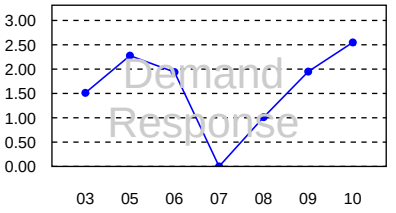
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.26	$32.14	$2.55	$6.04	0.37	5.32

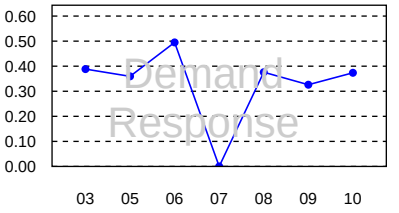
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Council on Aging of Martin County, Inc. (COAMC \ CC - MCBOCC)

ID Number: 4113
www.COAMC.org
1071 East 10th Street
Stuart, FL 34996

President/CEO: Ms. Barbara Kauffman
(772) 223-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	297,021
Annual Unlinked Trips	46,994
Average Weekday Unlinked Trips	193
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	228,406
Annual Vehicle Revenue Hours	15,505
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$25,233
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$25,233
Local Funds	(29%)	$396,650
State Funds	(26%)	$357,886
Federal Assistance	(42%)	$572,412
Other Funds	(2%)	$23,700
Total Operating Funds Expended		$1,375,881
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

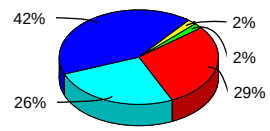
Summary Operating Expenses

Salary, Wages, Benefits	$896,835
Materials and Supplies	$136,868
Purchased Transportation	$0
Other Operating Expenses	$317,043
Total Operating Expenses	$1,350,746
Reconciling Cash Expenditures	$25,135

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	12	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

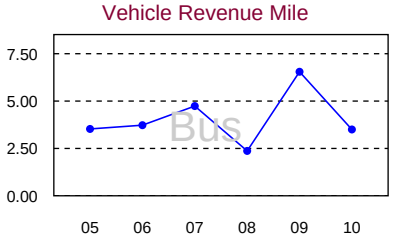
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$235,525	$2,708	$0	36,813	67,278	4,626	3,656	N/A	7	4.8	4	N/A	75%
Demand Response	$1,115,221	$22,525	$0	260,208	161,128	42,368	11,849	N/A	15	4.3	8	N/A	88%

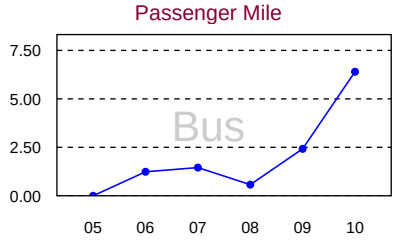
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.50	$64.42	$6.40	$50.91	0.07	1.27
Demand Response	$6.92	$94.12	$4.29	$26.32	0.26	3.58

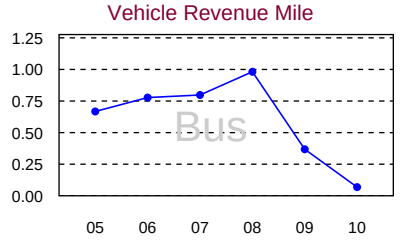
Operating Expense per Vehicle Revenue Mile



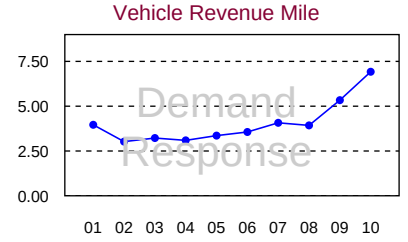
Operating Expenses per Passenger Mile



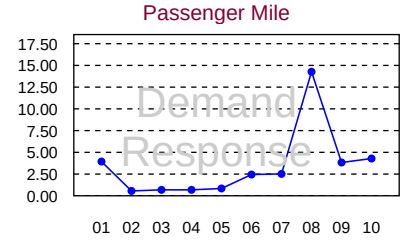
Unlinked Passenger Trips per Vehicle Revenue Mile



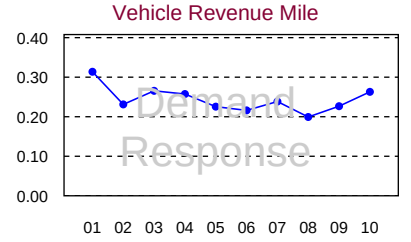
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Autonomous Municipality of Carolina (GMAC)

ID Number: 4125
www.gmacpr.com
P.O. Box 8
Carolina, PR 00986-0008

Mayor: Hon. Jose Aponte Dalmau
(787) 757-2626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	186,076

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	599,474
Average Weekday Unlinked Trips	2,479
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	257,401
Annual Vehicle Revenue Hours	28,573
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(100%)	$1,529,470
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,529,470
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$138,472
Other Funds	(0%)	$0
Total Capital Funds Expended		$138,472

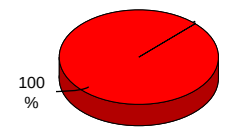
Summary Operating Expenses

Salary, Wages, Benefits	$1,004,038
Materials and Supplies	$140,157
Purchased Transportation	$0
Other Operating Expenses	$385,275
Total Operating Expenses	$1,529,470
Reconciling Cash Expenditures	$0

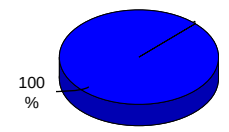
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$5,820	$0	$132,652	$138,472
Demand Response	1	0	$0	$0	$0	$0	$0
Total	15	0	$0	$5,820	$0	$132,652	$138,472

Sources of Operating Funds Expended



Sources of Capital Funds Expended



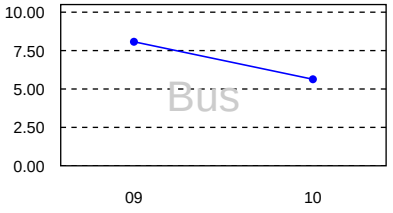
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,416,304	$0	$138,472	0	251,385	599,078	27,385	N/A	19	4.0	14	1.00	36%
Demand Response	$113,166	$0	$0	0	6,016	396	1,188	N/A	1	11.0	1	N/A	0%

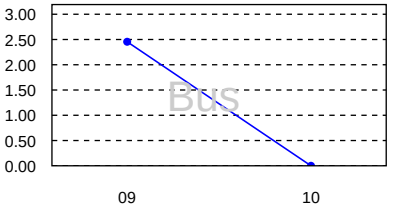
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.63	$51.72	$0.00	$2.36	2.38	21.88
Demand Response	$18.81	$95.26	$0.00	$285.77	0.07	0.33

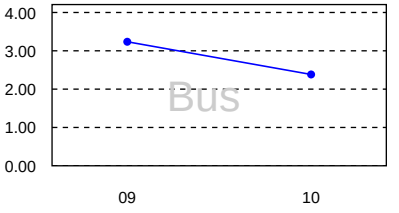
Operating Expense per Vehicle Revenue Mile



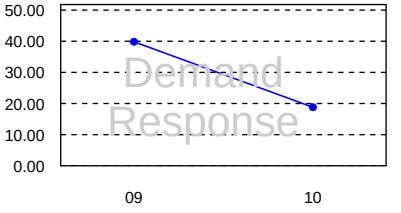
Operating Expenses per Passenger Mile



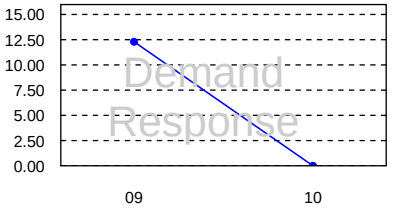
Unlinked Passenger Trips per Vehicle Revenue Mile



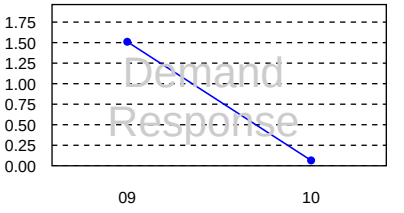
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

ID Number: 4127
www.Polk-County.net
1290 Golfview Avenue, Drawer HS09, P.O. Box 9005
Bartow, FL 33831-9005

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons
(863) 534-5368

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	48
Population	153,924

Service Consumption

Annual Passenger Miles	4,036,165
Annual Unlinked Trips	578,188
Average Weekday Unlinked Trips	2,107
Average Saturday Unlinked Trips	782
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,893,236
Annual Vehicle Revenue Hours	114,892
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	73
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$421,772
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$421,772
Local Funds	(23%)	$1,540,441
State Funds	(22%)	$1,454,078
Federal Assistance	(49%)	$3,274,115
Other Funds	(0%)	$0
Total Operating Funds Expended		$6,690,406
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,359,603
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,359,603

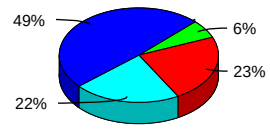
Summary Operating Expenses

Salary, Wages, Benefits	$4,086,994
Materials and Supplies	$639,686
Purchased Transportation	$1,705,734
Other Operating Expenses	$257,992
Total Operating Expenses	$6,690,406
Reconciling Cash Expenditures	$0

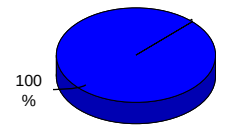
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$1,927,911	$0	$0	$0	$1,927,911
Demand Response	26	19	$431,692	$0	$0	$0	$431,692
Total	36	19	$2,359,603	$0	$0	$0	$2,359,603

Sources of Operating Funds Expended



Sources of Capital Funds Expended



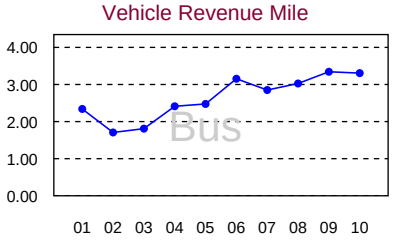
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,399,478	$252,057	$1,927,911	2,370,543	725,738	473,353	34,829	N/A	14	5.0	10	1.00	40%
Demand Response	$4,290,928	$169,715	$431,692	1,665,622	1,167,498	104,835	80,063	N/A	59	3.5	45	N/A	31%

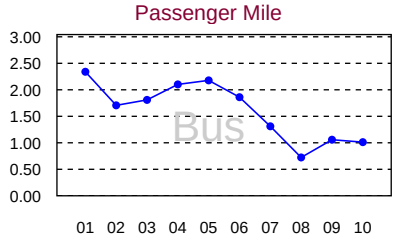
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.31	$68.89	$1.01	$5.07	0.65	13.59
Demand Response	$3.68	$53.59	$2.58	$40.93	0.09	1.31

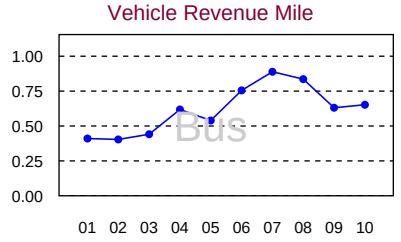
Operating Expense per Vehicle Revenue Mile



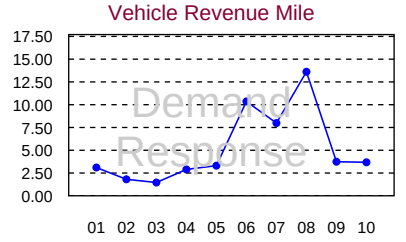
Operating Expenses per Passenger Mile



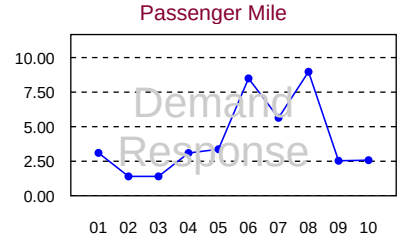
Unlinked Passenger Trips per Vehicle Revenue Mile



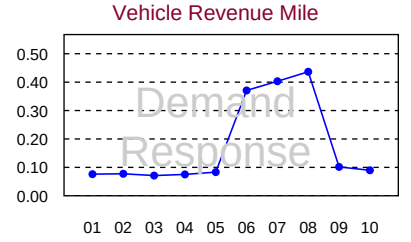
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Okaloosa County Board of County Commissioners

ID Number: 4128
www.co.okaloosa.fl.us
600 Transit Way
Fort Walton Beach, FL 32547

Chairman: Mr. James Campbell
(850) 651-7105

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,479,508
Annual Unlinked Trips	252,902
Average Weekday Unlinked Trips	976
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,102,155
Annual Vehicle Revenue Hours	78,430
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$491,233
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$491,233
Local Funds	(19%)	$527,088
State Funds	(38%)	$1,031,206
Federal Assistance	(24%)	$646,892
Other Funds	(1%)	$25,408
Total Operating Funds Expended		$2,721,827
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$241,928
Other Funds	(0%)	$0
Total Capital Funds Expended		$241,928

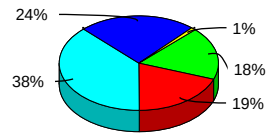
Summary Operating Expenses

Salary, Wages, Benefits	$22,031
Materials and Supplies	$0
Purchased Transportation	$2,699,796
Other Operating Expenses	$0
Total Operating Expenses	$2,721,827
Reconciling Cash Expenditures	$0

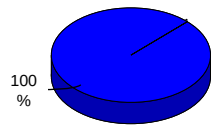
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$0	$2,451	$0	$136,661	$139,112
Demand Response	0	32	$0	$2,764	$0	$100,051	$102,815
Total	0	46	$0	$5,215	$0	$236,712	$241,927

Sources of Operating Funds Expended



Sources of Capital Funds Expended



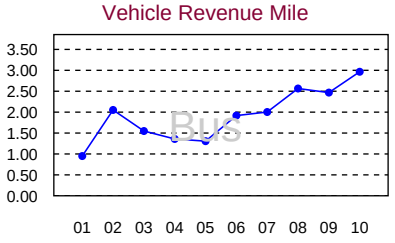
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,209,075	$105,521	$139,112	796,190	407,695	162,820	34,734	N/A	17	3.2	14	1.00	21%
Demand Response	$1,512,752	$385,712	$102,815	683,318	694,460	90,082	43,696	N/A	35	2.9	32	N/A	9%

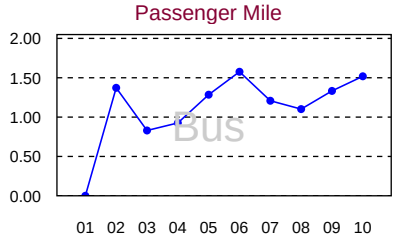
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.97	$34.81	$1.52	$7.43	0.40	4.69
Demand Response	$2.18	$34.62	$2.21	$16.79	0.13	2.06

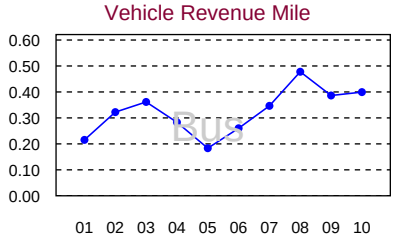
Operating Expense per Vehicle Revenue Mile



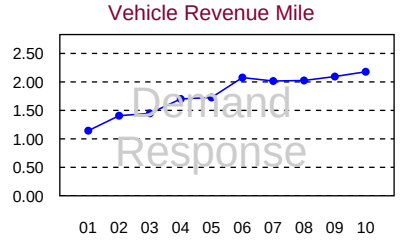
Operating Expenses per Passenger Mile



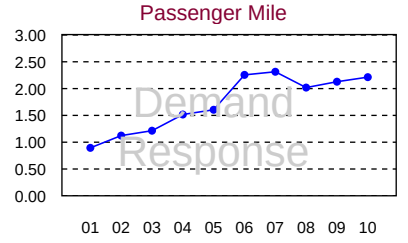
Unlinked Passenger Trips per Vehicle Revenue Mile



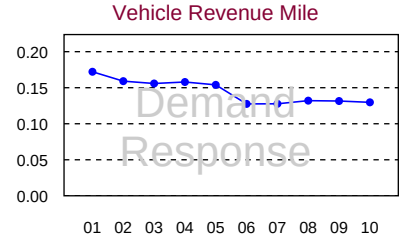
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Charlotte County Transit Division

ID Number: 4129
www.charlottefl.com
25490 Airport Road
Punta Gorda, FL 33950

Transit Supervisor: Mr. Fred McKenna
(941) 833-6236

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	163,245

Service Consumption

Annual Passenger Miles	542,508
Annual Unlinked Trips	69,324
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,667
Annual Vehicle Revenue Hours	30,188
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$172,093
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$172,093
Local Funds	(0%)	$0
State Funds	(13%)	$279,314
Federal Assistance	(79%)	$1,682,241
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,133,648
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,062,934
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,062,934

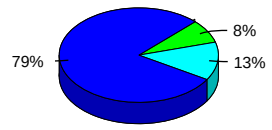
Summary Operating Expenses

Salary, Wages, Benefits	$370,848
Materials and Supplies	$377,284
Purchased Transportation	$797,995
Other Operating Expenses	$587,521
Total Operating Expenses	$2,133,648
Reconciling Cash Expenditures	$0

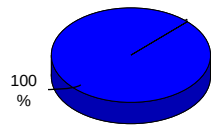
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	$1,125,773	$937,161	$0	$0	$2,062,934
Total	0	13	$1,125,773	$937,161	$0	$0	$2,062,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



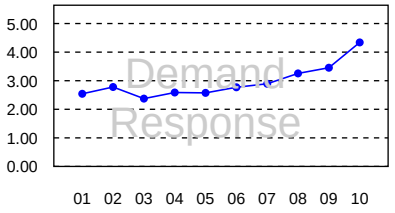
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,133,648	$172,093	$2,062,934	542,508	491,667	69,324	30,188	N/A	23	2.5	13	N/A	77%

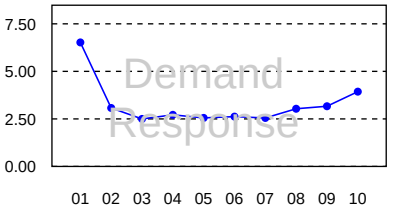
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.34	$70.68	$3.93	$30.78	0.14	2.30

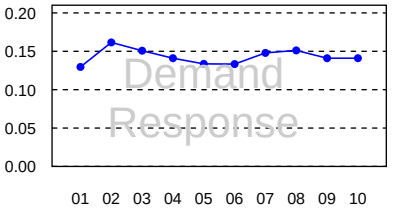
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Macon-Bibb County Transit Authority (MTA)

ID Number: 4130
www.mta-mac.com
200 Cherry Street
Macon, GA 31201

General Manager/CEO: Mr. Richard Jones
(478) 803-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,255

Service Consumption

Annual Passenger Miles	3,258,025
Annual Unlinked Trips	760,179
Average Weekday Unlinked Trips	2,774
Average Saturday Unlinked Trips	1,259
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,175,998
Annual Vehicle Revenue Hours	82,651
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$821,590
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$759,971
Local Funds	(38%)	$1,692,580
State Funds	(0%)	$0
Federal Assistance	(44%)	$1,966,076
Other Funds	(1%)	$35,863
Total Operating Funds Expended		$4,454,490
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$584,413
Other Funds	(0%)	$0
Total Capital Funds Expended		$584,413

Summary Operating Expenses

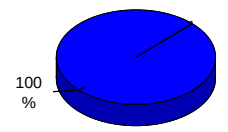
Salary, Wages, Benefits	$2,431,899
Materials and Supplies	$1,182,623
Purchased Transportation	$0
Other Operating Expenses	$820,142
Total Operating Expenses	$4,434,664
Reconciling Cash Expenditures	$19,826

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$527,965	$0	$0	$56,448	$584,413
Demand Response	5	0	$0	$0	$0	$0	$0
Total	22	0	$527,965	$0	$0	$56,448	$584,413

Sources of Operating Funds Expended

Sources of Capital Funds Expended



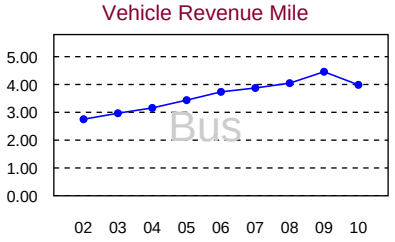
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,203,402	$794,487	$584,413	3,165,447	1,054,436	748,392	73,788	N/A	21	5.9	17	N/A	24%
Demand Response	$231,262	$27,103	$0	92,578	121,562	11,787	8,863	N/A	6	6.3	5	N/A	20%

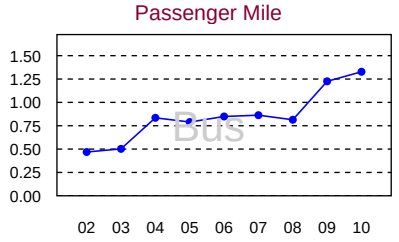
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.99	$56.97	$1.33	$5.62	0.71	10.14
Demand Response	$1.90	$26.09	$2.50	$19.62	0.10	1.33

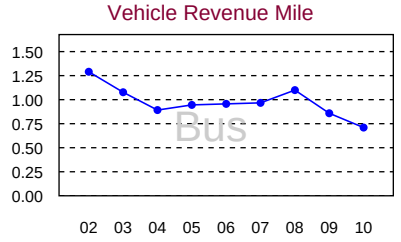
Operating Expense per Vehicle Revenue Mile



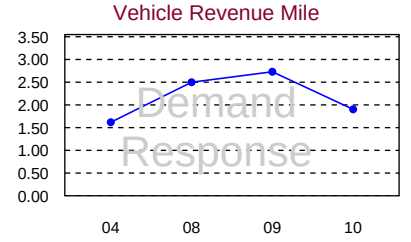
Operating Expenses per Passenger Mile



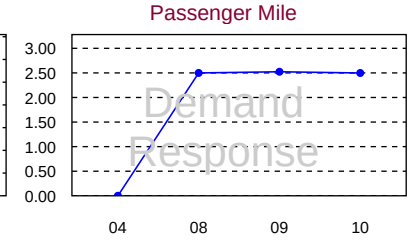
Unlinked Passenger Trips per Vehicle Revenue Mile



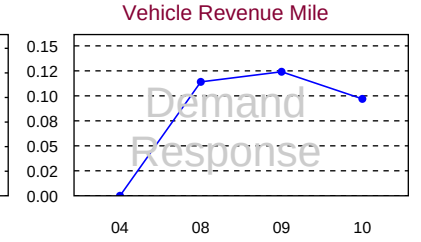
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:07 PM

Guildford County Transportation (GCTAMS)

ID Number: 4133
www.co.guilford.nc.us/transport.php
1203 Maple St, Rm 120, P.O. Box 3388
Greensboro, NC 27405

Transportation Manager: Ms. Myra Thompson
(336) 641-3094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

Service Area Statistics

Square Miles	52
Population	248,111

Service Consumption

Annual Passenger Miles	2,348,643
Annual Unlinked Trips	221,953
Average Weekday Unlinked Trips	810
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	1,682,281
Annual Vehicle Revenue Hours	122,535
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	50
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$71,738
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$71,738
Local Funds	(15%)	$607,689
State Funds	(15%)	$607,689
Federal Assistance	(68%)	$2,749,107
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,036,223
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$434,120
Other Funds	(0%)	$0
Total Capital Funds Expended		$434,120

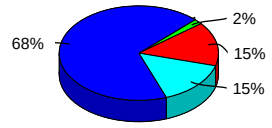
Summary Operating Expenses

Salary, Wages, Benefits	$311,852
Materials and Supplies	$0
Purchased Transportation	$3,724,371
Other Operating Expenses	$0
Total Operating Expenses	$4,036,223
Reconciling Cash Expenditures	$0

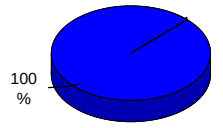
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	42	$434,120	$0	$0	$0	$434,120
Total	0	42	$434,120	$0	$0	$0	$434,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended



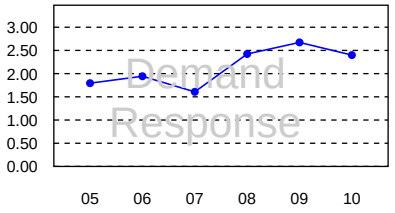
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$4,036,223	$71,738	$434,120	2,348,643	1,682,281	221,953	122,535	N/A	50	2.9	42	N/A	19%

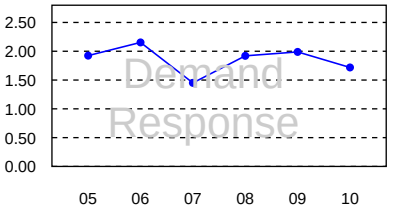
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.40	$32.94	$1.72	$18.19	0.13	1.81

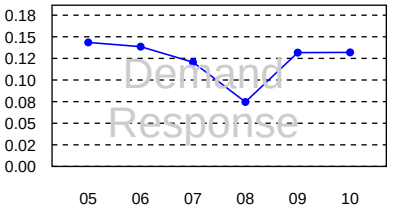
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Georgia Regional Transportation Authority (GRTA)

ID Number: 4135
www.grta.org
245 Peachtree Center Ave. NE, Suite 800
Atlanta, GA 30303-1223

Purchased transportation provider(s) filing a separate report: Cobb County Department of Transportation Authority (4078) / Gwinnett County Board of Commissioners (4138) / Marietta - VPSI, Inc. (4153) / Buckhead Community Improvement District (4177)

Executive Director: Ms. Jannine Miller
(404) -463-3012

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	49,452,758
Annual Unlinked Trips	1,813,603
Average Weekday Unlinked Trips	7,385
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,174,419
Annual Vehicle Revenue Hours	138,064
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	258
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$8,107,920
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$6,725,975
Local Funds	(31%)	$6,039,733
State Funds	(6%)	$1,084,803
Federal Assistance	(28%)	$5,375,301
Other Funds	(0%)	$0
Total Operating Funds Expended		$19,225,812
Sources of Capital Funds Expended		
Local Funds	(21%)	$2,020,933
State Funds	(0%)	$0
Federal Assistance	(79%)	$7,756,071
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,777,004

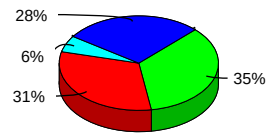
Summary Operating Expenses

Salary, Wages, Benefits	$1,029,684
Materials and Supplies	$2,503,476
Purchased Transportation	$12,761,102
Other Operating Expenses	$2,931,551
Total Operating Expenses	$19,225,813
Purchased Transportation Reported Separately	$5,918,654
Reconciling Cash Expenditures	$0

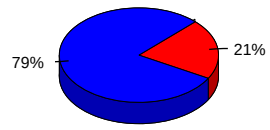
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	$0	$483,146	$9,238,215	$55,644	$9,777,005
Vanpool	54	96	$0	$0	$0	$0	$0
Total	54	183	$0	$483,146	$9,238,215	$55,644	$9,777,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



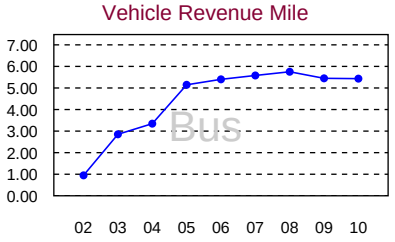
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,349,431	$3,470,558	$9,777,005	35,919,809	2,273,343	1,490,428	89,875	51.7	105	4.5	87	85.00	21%
Vanpool	$799,949	$947,104	$0	13,532,949	1,901,076	323,175	48,189	N/A	153	0.8	150	N/A	2%

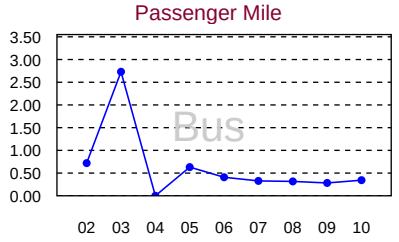
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.43	$137.41	$0.34	$8.29	0.66	16.58
Vanpool	$0.42	$16.60	$0.06	$2.48	0.17	6.71

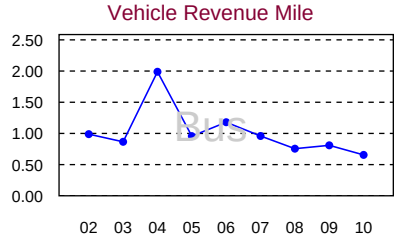
Operating Expense per Vehicle Revenue Mile



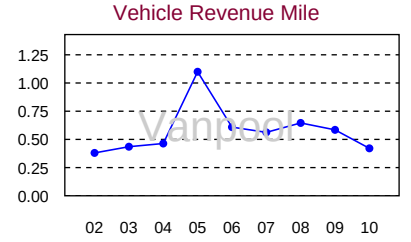
Operating Expenses per Passenger Mile



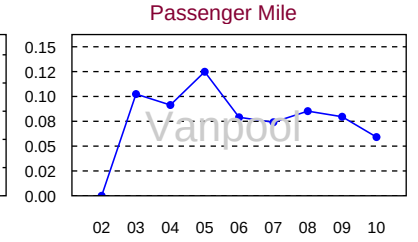
Unlinked Passenger Trips per Vehicle Revenue Mile



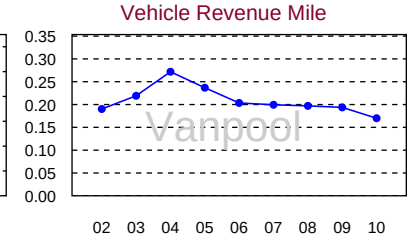
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4138
www.gwinnettcounty.com
75 Langley Drive
Lawrenceville, GA 30046-6900

Gwinnett County Board of Commissioners (GCT)

Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

Director: Mr. Leslie Allen
(770) 822-7417

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	583,048

Service Consumption

Annual Passenger Miles	35,288,703
Annual Unlinked Trips	2,117,140
Average Weekday Unlinked Trips	8,134
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,531,742
Annual Vehicle Revenue Hours	134,845
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	98
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$4,274,387
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$4,274,388
Local Funds	(17%)	$2,343,106
State Funds	(3%)	$467,678
Federal Assistance	(37%)	$5,038,077
Other Funds	(10%)	$1,313,115
Total Operating Funds Expended		$13,436,364
Sources of Capital Funds Expended		
Local Funds	(4%)	$100,307
State Funds	(4%)	$99,649
Federal Assistance	(92%)	$2,376,060
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,576,016

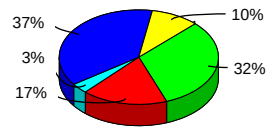
Summary Operating Expenses

Salary, Wages, Benefits	$309,974
Materials and Supplies	$18,205
Purchased Transportation	$12,356,714
Other Operating Expenses	$588,385
Total Operating Expenses	$13,273,278
Reconciling Cash Expenditures	$163,086

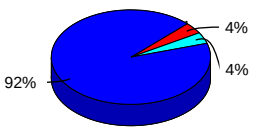
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	$1,979,107	$363,101	$72,345	$0	$2,414,553
Demand Response	0	6	$161,462	$0	$0	$0	$161,462
Total	0	65	$2,140,569	$363,101	$72,345	$0	$2,576,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended



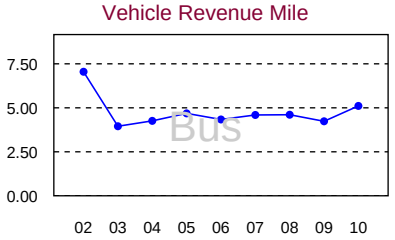
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,845,112	$4,207,883	$2,414,553	35,197,055	2,319,260	2,100,105	120,054	59.2	89	5.3	59	1.09	51%
Demand Response	$1,428,166	$66,504	$161,462	91,648	212,482	17,035	14,791	N/A	9	2.8	6	N/A	50%

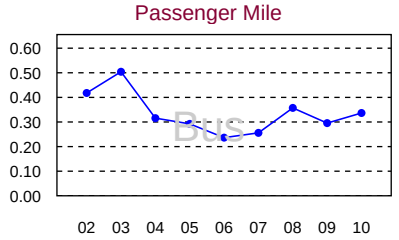
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.11	$98.66	$0.34	$5.64	0.91	17.49
Demand Response	$6.72	$96.56	$15.58	$83.84	0.08	1.15

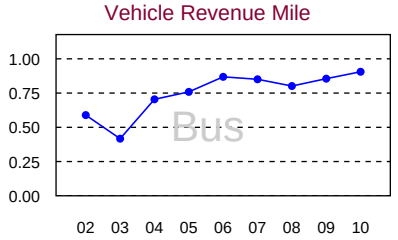
Operating Expense per Vehicle Revenue Mile



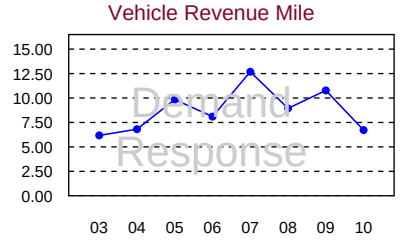
Operating Expenses per Passenger Mile



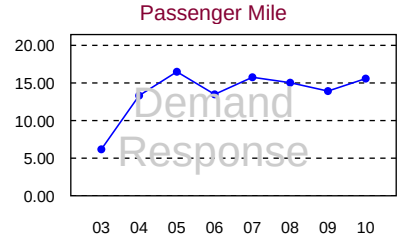
Unlinked Passenger Trips per Vehicle Revenue Mile



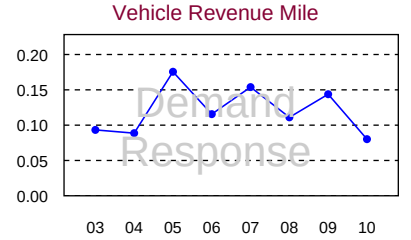
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Collier Area Transit (CAT)

ID Number: 4140
www.colliergov.net
8300 RADIO RD
Naples, FL 34104

Administrator, Growth Management Division: Mr. Norman Feder
(239) 252-8192

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	1,513
Population	333,032

Service Consumption

Annual Passenger Miles	9,778,607
Annual Unlinked Trips	1,172,300
Average Weekday Unlinked Trips	3,710
Average Saturday Unlinked Trips	3,014
Average Sunday Unlinked Trips	1,308

Service Supplied

Annual Vehicle Revenue Miles	2,444,315
Annual Vehicle Revenue Hours	131,326
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	58
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,142,977
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,142,976
Local Funds	(45%)	$3,834,524
State Funds	(18%)	$1,493,450
Federal Assistance	(24%)	$2,046,670
Other Funds	(0%)	$0
Total Operating Funds Expended		$8,517,620
Sources of Capital Funds Expended		
Local Funds	(2%)	$65,130
State Funds	(0%)	$0
Federal Assistance	(98%)	$2,589,245
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,654,375

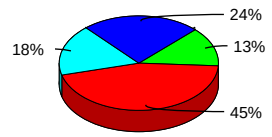
Summary Operating Expenses

Salary, Wages, Benefits	$537,491
Materials and Supplies	$1,482,755
Purchased Transportation	$6,248,508
Other Operating Expenses	$248,864
Total Operating Expenses	$8,517,618
Reconciling Cash Expenditures	$0

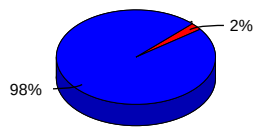
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$2,113,960	$55,984	$323,600	$160,831	$2,654,375
Demand Response	0	30	$0	$0	$0	$0	$0
Total	0	46	$2,113,960	$55,984	$323,600	$160,831	$2,654,375

Sources of Operating Funds Expended



Sources of Capital Funds Expended



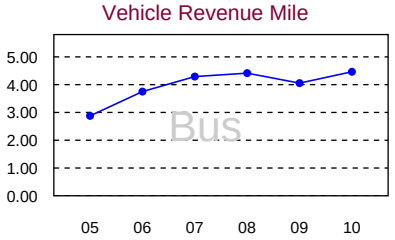
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,490,980	$1,020,300	$2,654,375	8,604,473	1,230,055	1,064,910	66,475	N/A	23	4.0	16	1.00	44%
Demand Response	$3,026,638	$122,677	$0	1,174,134	1,214,260	107,390	64,851	N/A	35	2.5	30	N/A	17%

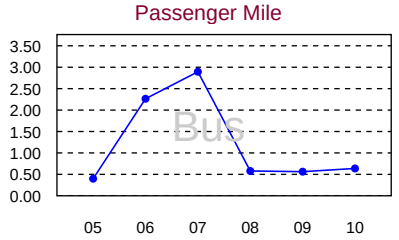
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.46	$82.60	$0.64	$5.16	0.87	16.02
Demand Response	$2.49	$46.67	$2.58	$28.18	0.09	1.66

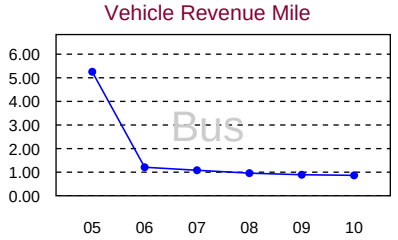
Operating Expense per Vehicle Revenue Mile



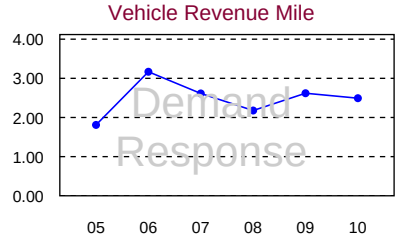
Operating Expenses per Passenger Mile



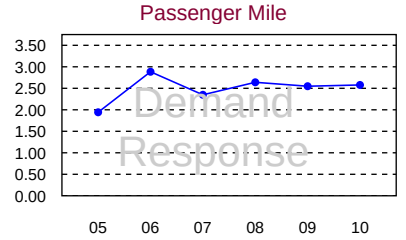
Unlinked Passenger Trips per Vehicle Revenue Mile



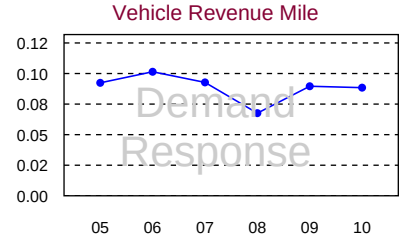
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Central Midlands Regional Transit Authority (CMRTA)

ID Number: 4141
www.goCMRTA.com
P.O. Box 214
Columbia, SC 29201-0214

Managing Administrator: Ms. Michelle Ransom
(803) 255-7133

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	250,000

Service Consumption

Annual Passenger Miles	10,245,120
Annual Unlinked Trips	1,959,250
Average Weekday Unlinked Trips	6,887
Average Saturday Unlinked Trips	2,987
Average Sunday Unlinked Trips	758

Service Supplied

Annual Vehicle Revenue Miles	2,048,365
Annual Vehicle Revenue Hours	150,482
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	63
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$2,063,218
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,063,218
Local Funds	(62%)	$7,380,201
State Funds	(9%)	$1,047,788
Federal Assistance	(11%)	$1,305,256
Other Funds	(0%)	$45,988
Total Operating Funds Expended		$11,842,451
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$3,740,537
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,740,537

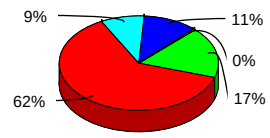
Summary Operating Expenses

Salary, Wages, Benefits	$327,236
Materials and Supplies	$1,096,304
Purchased Transportation	$8,815,161
Other Operating Expenses	$1,603,750
Total Operating Expenses	$11,842,451
Reconciling Cash Expenditures	$0

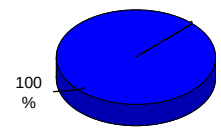
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	$3,414,886	$0	$82,790	$0	$3,497,676
Demand Response	0	19	$235,131	$0	$7,730	$0	$242,861
Total	0	55	$3,650,017	$0	$90,520	$0	$3,740,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended



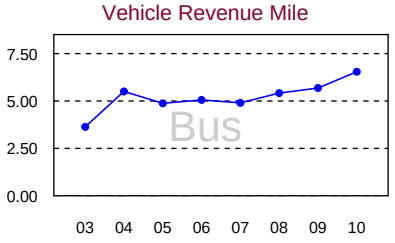
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,617,706	$1,856,732	$3,497,676	9,467,534	1,470,225	1,885,962	117,070	N/A	42	8.1	36	1.64	17%
Demand Response	$2,224,745	$206,486	$242,861	777,586	578,140	73,288	33,412	N/A	21	6.5	19	N/A	11%

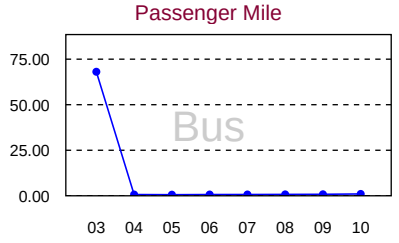
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.54	$82.15	$1.02	$5.10	1.28	16.11
Demand Response	$3.85	$66.59	$2.86	$30.36	0.13	2.19

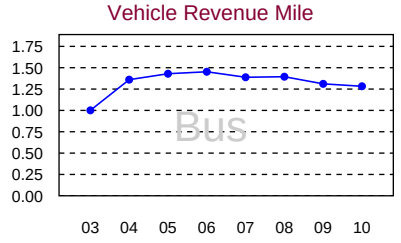
Operating Expense per Vehicle Revenue Mile



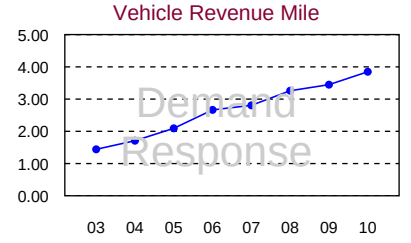
Operating Expenses per Passenger Mile



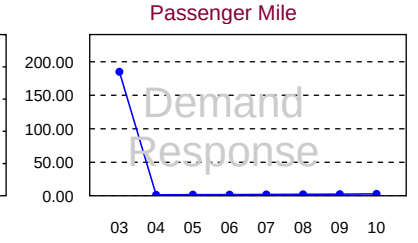
Unlinked Passenger Trips per Vehicle Revenue Mile



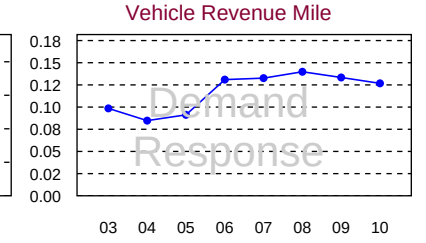
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Town of Cary (CTRAN)

ID Number: 4143
www.townofcary.org
316 North Academy Street, P.O. Box 8005
Cary, NC 27513

Town Manager: Mr. Benjamin Shivar
(919) 469-4003

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	1,293,649
Annual Unlinked Trips	185,138
Average Weekday Unlinked Trips	637
Average Saturday Unlinked Trips	482
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	946,405
Annual Vehicle Revenue Hours	55,100
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$186,260
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$186,260
Local Funds	(57%)	$2,037,250
State Funds	(5%)	$181,445
Federal Assistance	(33%)	$1,180,602
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,585,557
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

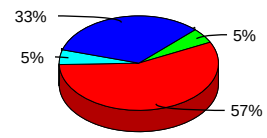
Summary Operating Expenses

Salary, Wages, Benefits	$151,451
Materials and Supplies	$281,157
Purchased Transportation	$3,152,949
Other Operating Expenses	$0
Total Operating Expenses	$3,585,557
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$0	$0	$0
Demand Response	0	18	$0	$0	$0	$0	$0
Total	0	26	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

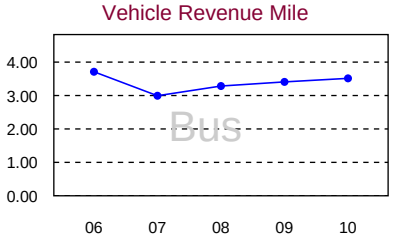
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,720,084	$83,817	$0	903,738	489,476	142,321	30,561	N/A	18	4.9	8	1.60	125%
Demand Response	$1,865,473	$102,443	$0	389,911	456,929	42,817	24,539	N/A	18	4.5	18	N/A	0%

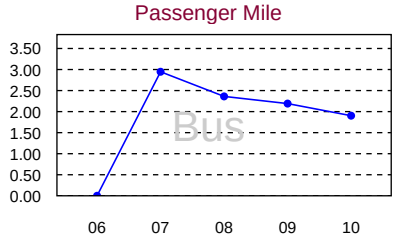
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.51	$56.28	$1.90	$12.09	0.29	4.66
Demand Response	$4.08	$76.02	$4.78	$43.57	0.09	1.74

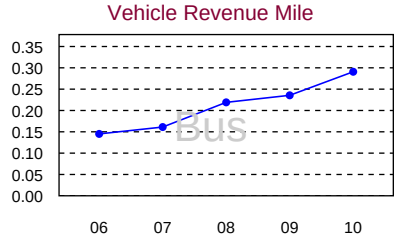
Operating Expense per Vehicle Revenue Mile



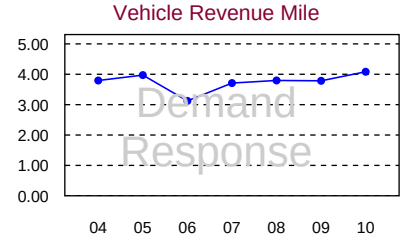
Operating Expenses per Passenger Mile



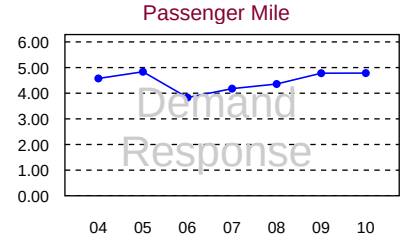
Unlinked Passenger Trips per Vehicle Revenue Mile



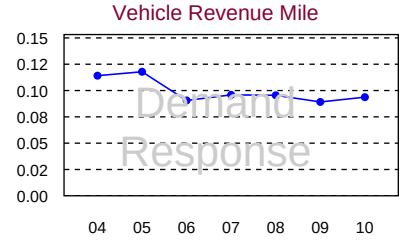
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Hall Area Transit (HAT)

ID Number: 4144
www.hallareatransit.com
687 Main St
Gainesville, GA 30501

General Manager: Ms. Phillippa Moss
(770) 503-3340

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, GA	
Square Miles	90
Population	88,680
Population Ranking out of 465 UZAs	298
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	31,782

Service Consumption

Annual Passenger Miles	212,844
Annual Unlinked Trips	146,905
Average Weekday Unlinked Trips	581
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	352,475
Annual Vehicle Revenue Hours	20,311
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$92,541
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$92,541
Local Funds	(30%)	$361,309
State Funds	(0%)	$0
Federal Assistance	(46%)	$551,230
Other Funds	(17%)	$206,401
Total Operating Funds Expended		$1,211,481
Sources of Capital Funds Expended		
Local Funds	(6%)	$28,764
State Funds	(13%)	$64,027
Federal Assistance	(81%)	$389,576
Other Funds	(0%)	$0
Total Capital Funds Expended		$482,367

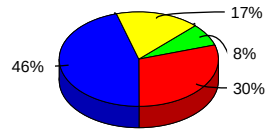
Summary Operating Expenses

Salary, Wages, Benefits	$858,266
Materials and Supplies	$174,890
Purchased Transportation	$0
Other Operating Expenses	$178,325
Total Operating Expenses	$1,211,481
Reconciling Cash Expenditures	$0

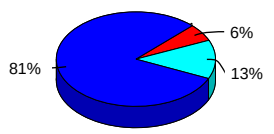
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$352,632	$11,170	$111,323	$0	$475,125
Demand Response	10	0	$0	$7,242	$0	$0	$7,242
Total	16	0	$352,632	$18,412	$111,323	$0	$482,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended



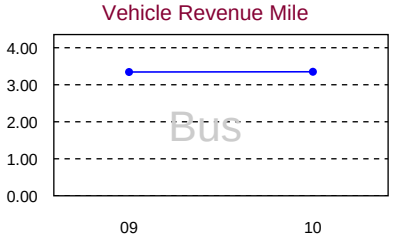
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$633,534	$51,227	$475,125	0	189,060	119,671	10,063	N/A	11	2.0	6	1.00	83%
Demand Response	$577,947	$41,314	$7,242	212,844	163,415	27,234	10,248	N/A	10	3.1	10	N/A	0%

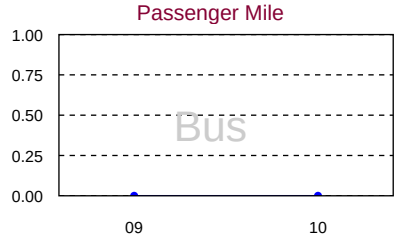
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.35	$62.96	$0.00	$5.29	0.63	11.89
Demand Response	$3.54	$56.40	$2.72	$21.22	0.17	2.66

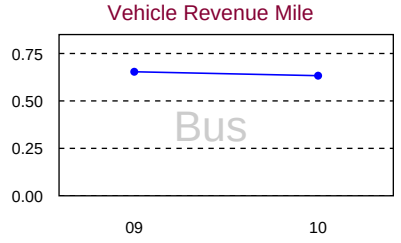
Operating Expense per Vehicle Revenue Mile



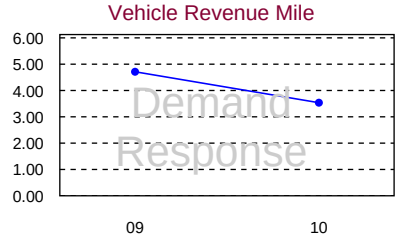
Operating Expenses per Passenger Mile



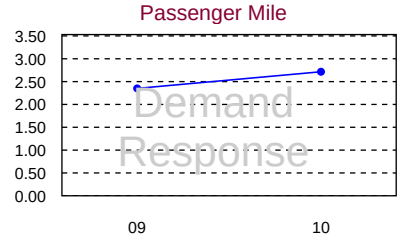
Unlinked Passenger Trips per Vehicle Revenue Mile



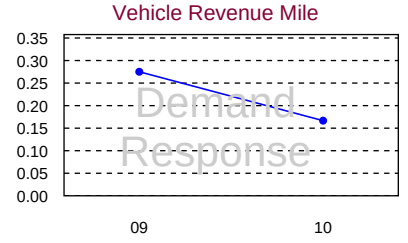
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Hernando County Board of County Commissioners (The Bus)

ID Number: 4146
www.hernandobus.com
20 North Main Street, Room 262
Brooksville, FL 34601-2807

Director of Land Services: Mr. Ronald Pianta
(352) 754-4057

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	478
Population	165,843

Service Consumption

Annual Passenger Miles	821,182
Annual Unlinked Trips	101,523
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	367,253
Annual Vehicle Revenue Hours	18,254
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$90,456
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$90,456
Local Funds	(31%)	$488,036
State Funds	(15%)	$231,535
Federal Assistance	(47%)	$737,435
Other Funds	(1%)	$12,086
Total Operating Funds Expended		$1,559,548
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(79%)	$152,491
Other Funds	(21%)	$40,310
Total Capital Funds Expended		$192,801

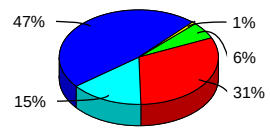
Summary Operating Expenses

Salary, Wages, Benefits	$167,328
Materials and Supplies	$155,618
Purchased Transportation	$1,204,443
Other Operating Expenses	$32,159
Total Operating Expenses	$1,559,548
Reconciling Cash Expenditures	$0

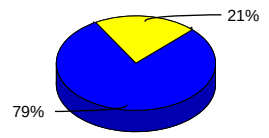
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	$118,500	$0	$0	$0	$118,500
Demand Response	0	15	$74,301	$0	$0	$0	$74,301
Total	0	18	$192,801	$0	$0	$0	$192,801

Sources of Operating Funds Expended



Sources of Capital Funds Expended



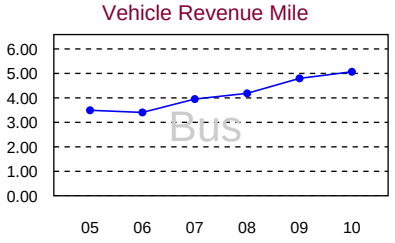
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$747,022	$51,883	$118,500	440,070	147,415	69,945	8,360	N/A	5	6.0	3	1.00	67%
Demand Response	$812,526	$38,573	$74,301	381,112	219,838	31,578	9,894	N/A	23	4.2	15	N/A	53%

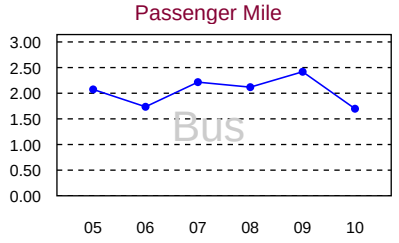
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.07	$89.36	$1.70	$10.68	0.47	8.37
Demand Response	$3.70	$82.12	$2.13	$25.73	0.14	3.19

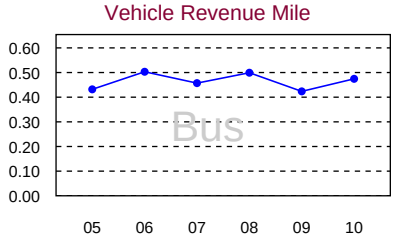
Operating Expense per Vehicle Revenue Mile



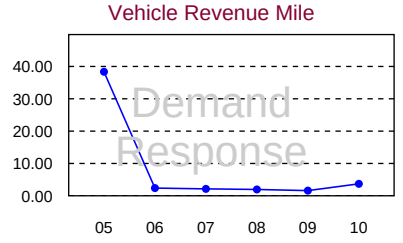
Operating Expenses per Passenger Mile



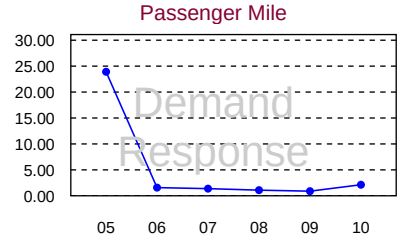
Unlinked Passenger Trips per Vehicle Revenue Mile



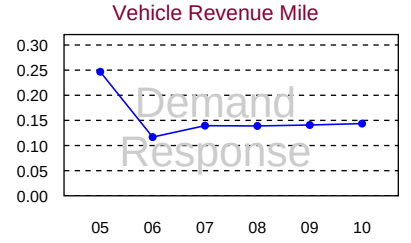
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

North Carolina State University Transportation Department (NCSU)

ID Number: 4147
www.ncsu.edu/transportation
2721 Sullivan Drive, CB 7221
Raleigh, NC 27695-7221

Director of Transportation: Mr. Tom Kendig
(919) 515-1364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	4,226,718
Annual Unlinked Trips	2,260,277
Average Weekday Unlinked Trips	11,280
Average Saturday Unlinked Trips	643
Average Sunday Unlinked Trips	402

Service Supplied

Annual Vehicle Revenue Miles	563,999
Annual Vehicle Revenue Hours	57,410
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(79%)	$3,569,132
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(21%)	$952,901
Total Operating Funds Expended		$4,522,033
Sources of Capital Funds Expended		
Local Funds	(100%)	$60,513
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$60,513

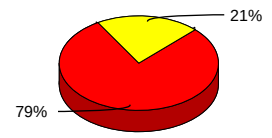
Summary Operating Expenses

Salary, Wages, Benefits	$157,159
Materials and Supplies	$4,060
Purchased Transportation	$4,245,615
Other Operating Expenses	$115,198
Total Operating Expenses	$4,522,032
Reconciling Cash Expenditures	$0

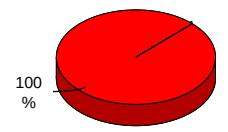
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$60,513	$60,513
Total	0	24	$0	$0	$0	$60,513	$60,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



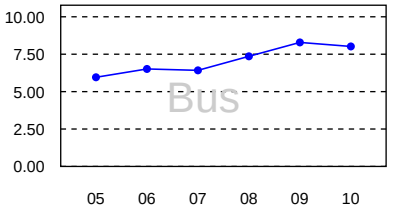
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,522,032	$0	$60,513	4,226,718	563,999	2,260,277	57,410	N/A	30	3.2	24	1.00	25%

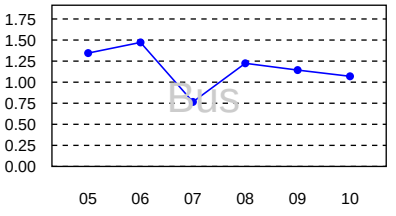
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.02	$78.77	$1.07	$2.00	4.01	39.37

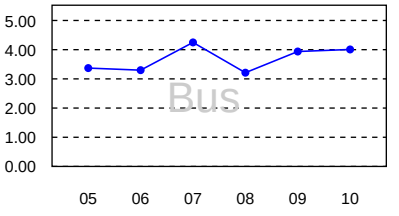
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Tri-County Community Council, Inc. (TCCC)

ID Number: 4148
www.tricountycommunitycouncil.com
302 North Oklahoma Street, P.O. Box 1210
Bonifay, FL 32425

Executive Director: Mr. Joel Paul
(850) 547-3689

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	682,567
Annual Unlinked Trips	186,524
Average Weekday Unlinked Trips	710
Average Saturday Unlinked Trips	37
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	663,185
Annual Vehicle Revenue Hours	32,162
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,269,683
Sources of Operating Funds Expended		
Fare Revenues	(81%)	$1,269,683
Local Funds	(0%)	$0
State Funds	(2%)	$26,270
Federal Assistance	(18%)	$280,047
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,576,000
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

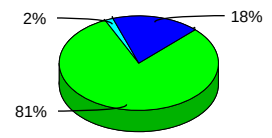
Summary Operating Expenses

Salary, Wages, Benefits	$1,028,715
Materials and Supplies	$327,374
Purchased Transportation	$0
Other Operating Expenses	$219,911
Total Operating Expenses	$1,576,000
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	$0	$0	$0	$0	$0
Total	36	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

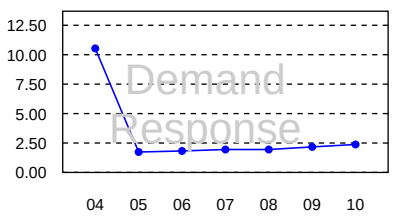
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,576,000	$1,269,683	$0	682,567	663,185	186,524	32,162	N/A	37	4.4	36	N/A	3%

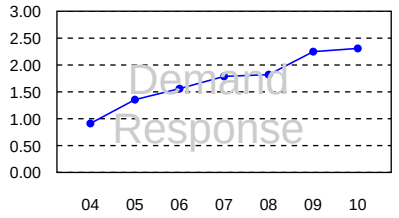
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.38	$49.00	$2.31	$8.45	0.28	5.80

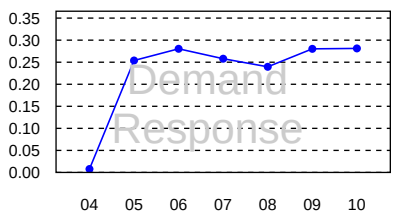
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Miami Lakes - VPSI, Inc.

ID Number: 4152
www.vpsiinc.com
14361 Commerce Way, Suite 303
Miami Lakes, FL 33016

President: Mr Jeffery Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	117

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	14,183,978
Annual Unlinked Trips	609,039
Average Weekday Unlinked Trips	2,407
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,312,195
Annual Vehicle Revenue Hours	78,563
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	221
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$703,127
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$703,127
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(66%)	$1,358,632
Total Operating Funds Expended		$2,061,759
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

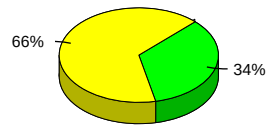
Summary Operating Expenses

Salary, Wages, Benefits	$246,651
Materials and Supplies	$391,459
Purchased Transportation	$0
Other Operating Expenses	$964,926
Total Operating Expenses	$1,603,036
Reconciling Cash Expenditures	$458,723

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	209	0	$0	$0	$0	$0	$0
Total	209	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

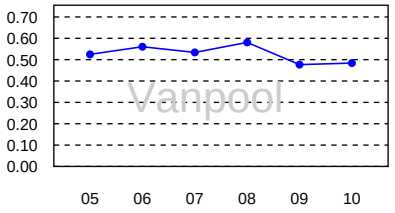
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,603,036	$703,127	$0	14,183,978	3,312,195	609,039	78,563	N/A	221	2.1	209	N/A	6%

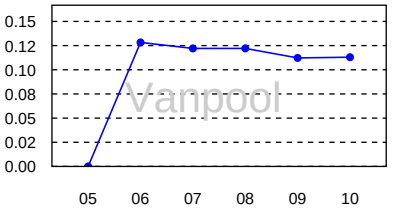
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.48	$20.40	$0.11	$2.63	0.18	7.75

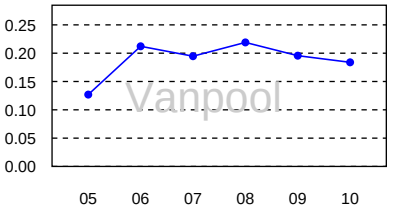
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

ID Number: 4153
www.vpsiinc.com
1343 Canton Rd
Marietta, GA 30066

Marietta - VPSI, Inc.

Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

President: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	23,041,387
Annual Unlinked Trips	822,878
Average Weekday Unlinked Trips	3,252
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,201,947
Annual Vehicle Revenue Hours	102,990
Vehicles Operated in Maximum Service	266
Vehicles Available for Maximum Service	315
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,544,323
Sources of Operating Funds Expended		
Fare Revenues	(77%)	$2,544,323
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(23%)	$774,099
Total Operating Funds Expended		$3,318,422
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

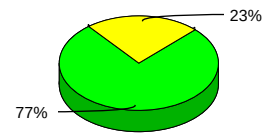
Salary, Wages, Benefits	$345,706
Materials and Supplies	$791,287
Purchased Transportation	$0
Other Operating Expenses	$1,506,327
Total Operating Expenses	$2,643,320

Reconciling Cash Expenditures	$675,102

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	266	0	$0	$0	$0	$0	$0
Total	266	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

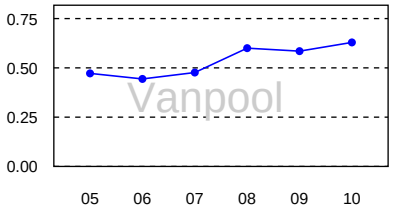
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,643,320	$2,544,323	$0	23,041,387	4,201,947	822,878	102,990	N/A	315	1.5	266	N/A	18%

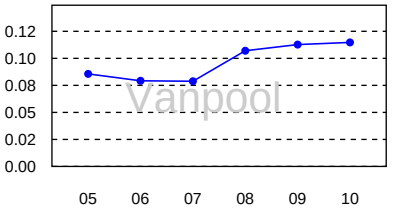
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.63	$25.67	$0.11	$3.21	0.20	7.99

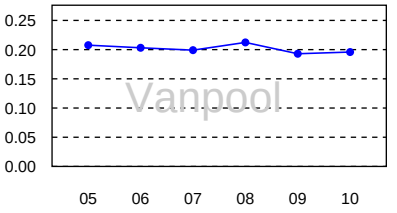
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

St Johns County, Florida, Board of County Commissioners (St Johns County)

ID Number: 4155
www.co.st-johns.fl.us/
500 San Sebastian View
St. Augustine, FL 32084

Growth Management Director: Ms. Suzanne Konchan
(904) 209-0712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	149,300

Service Consumption

Annual Passenger Miles	1,429,172
Annual Unlinked Trips	195,419
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	481
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,064
Annual Vehicle Revenue Hours	26,756
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$132,039
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$132,039
Local Funds	(21%)	$260,411
State Funds	(13%)	$165,864
Federal Assistance	(55%)	$688,568
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,246,882
Sources of Capital Funds Expended		
Local Funds	(1%)	$16,078
State Funds	(0%)	$0
Federal Assistance	(99%)	$2,167,797
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,183,875

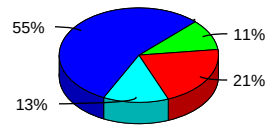
Summary Operating Expenses

Salary, Wages, Benefits	$102,687
Materials and Supplies	$0
Purchased Transportation	$1,144,195
Other Operating Expenses	$0
Total Operating Expenses	$1,246,882
Reconciling Cash Expenditures	$0

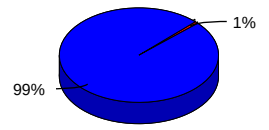
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$29,328	$0	$15,362	$44,690
Demand Response	0	5	$22,087	$18,218	$1,916,672	$182,208	$2,139,185
Total	0	12	$22,087	$47,546	$1,916,672	$197,570	$2,183,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended



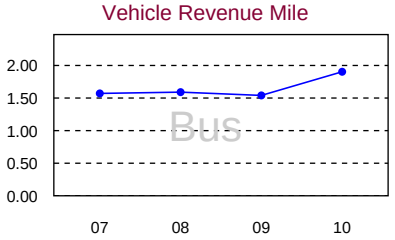
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$870,494	$90,620	$44,690	1,362,376	457,381	185,863	21,846	N/A	11	3.4	7	1.00	57%
Demand Response	$376,388	$41,419	$2,139,185	66,796	60,683	9,556	4,910	N/A	10	N/A	5	N/A	100%

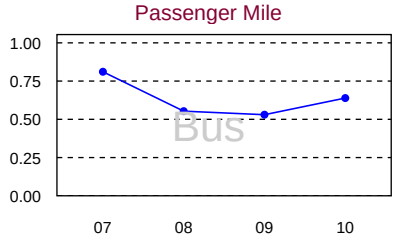
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.90	$39.85	$0.64	$4.68	0.41	8.51
Demand Response	$6.20	$76.66	$5.63	$39.39	0.16	1.95

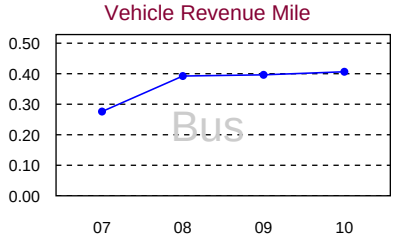
Operating Expense per Vehicle Revenue Mile



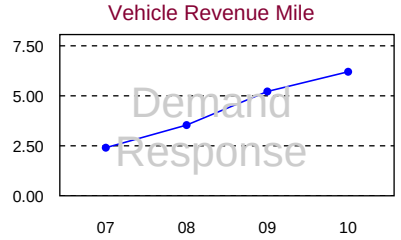
Operating Expenses per Passenger Mile



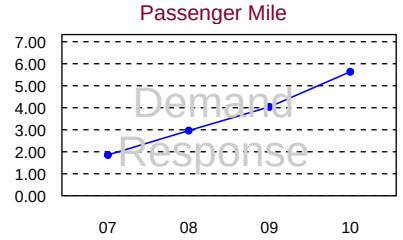
Unlinked Passenger Trips per Vehicle Revenue Mile



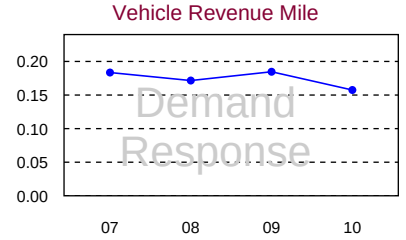
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 4157
www.co.clayton.ga.us
112 Smith Street
Jonesboro, GA 30236

Clayton County Board of Commissioners (CTRAN)

Purchased transportation provider(s) filing a separate report: Metropolitan Atlanta Rapid Transit Authority (4022)

Chairman, Clayton County Board of Commissioners: Mr. Eldrin Bell
(770) 477-3208

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	263,900

Service Consumption

Annual Passenger Miles	12,184,497
Annual Unlinked Trips	1,526,777
Average Weekday Unlinked Trips	6,602
Average Saturday Unlinked Trips	3,879
Average Sunday Unlinked Trips	2,753

Service Supplied

Annual Vehicle Revenue Miles	1,169,486
Annual Vehicle Revenue Hours	77,638
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,542,471
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$1,542,471
Local Funds	(74%)	$4,475,994
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$6,018,465
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

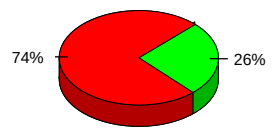
Summary Operating Expenses

Salary, Wages, Benefits	$4,067,273
Materials and Supplies	$763,676
Purchased Transportation	$0
Other Operating Expenses	$1,085,501
Total Operating Expenses	$5,916,450
Reconciling Cash Expenditures	$102,015

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	27	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

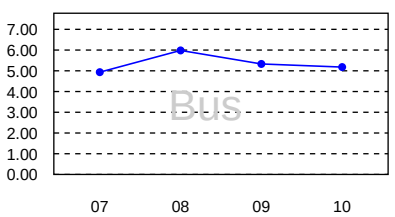
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Guideway Directional Route Miles	Fixed Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,102,857	$1,335,102	$0	12,016,954	985,125	1,509,312	65,485	N/A	24	8.5	19	1.27	26%
Demand Response	$813,593	$207,369	$0	167,543	184,361	17,465	12,153	N/A	10	4.6	8	N/A	25%

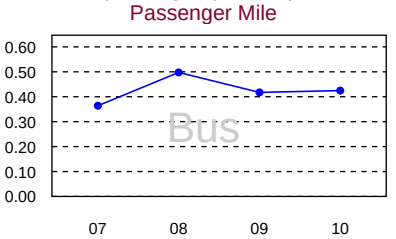
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.18	$77.92	$0.42	$3.38	1.53	23.05
Demand Response	$4.41	$66.95	$4.86	$46.58	0.09	1.44

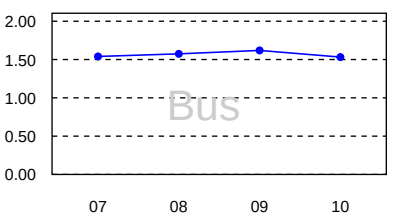
Operating Expense per Vehicle Revenue Mile



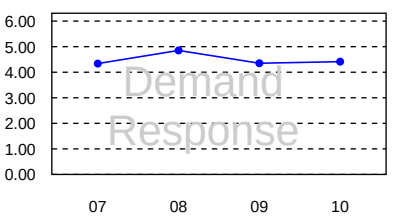
Operating Expenses per Passenger Mile



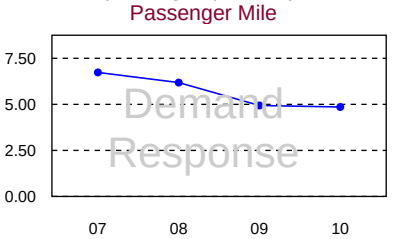
Unlinked Passenger Trips per Vehicle Revenue Mile



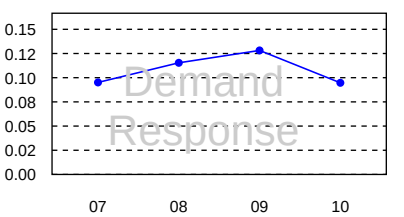
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Lake County Board of County Commissioners (LCBOCC)

ID Number: 4158
www.lakecountyfl.gov
315 W. Main Street, P.O. Box 7800
Tavares, FL 32778-7800

County Manager: Mr. Darren Gray
(352) -343-9888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

Service Area Statistics

Square Miles	71
Population	97,497

Service Consumption

Annual Passenger Miles	5,027,060
Annual Unlinked Trips	450,376
Average Weekday Unlinked Trips	1,729
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	2,229,240
Annual Vehicle Revenue Hours	135,525
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	89
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$238,347
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$238,347
Local Funds	(11%)	$600,599
State Funds	(41%)	$2,253,260
Federal Assistance	(41%)	$2,245,783
Other Funds	(3%)	$139,911
Total Operating Funds Expended		$5,477,900
Sources of Capital Funds Expended		
Local Funds	(2%)	$29,727
State Funds	(0%)	$0
Federal Assistance	(98%)	$1,824,754
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,854,481

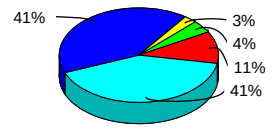
Summary Operating Expenses

Salary, Wages, Benefits	$329,178
Materials and Supplies	$862,171
Purchased Transportation	$3,522,118
Other Operating Expenses	$764,433
Total Operating Expenses	$5,477,900
Reconciling Cash Expenditures	$0

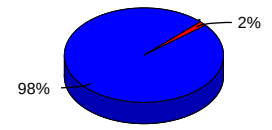
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$310,006	$3,747	$0	$0	$313,753
Demand Response	0	56	$1,478,480	$62,248	$0	$0	$1,540,728
Total	0	63	$1,788,486	$65,995	$0	$0	$1,854,481

Sources of Operating Funds Expended



Sources of Capital Funds Expended



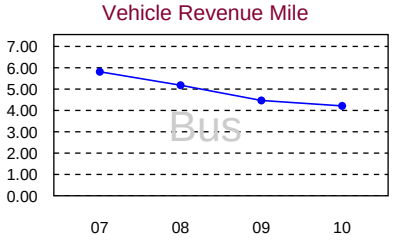
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,620,604	$104,210	$313,753	1,198,889	384,653	232,794	23,249	N/A	12	2.8	7	1.00	71%
Demand Response	$3,857,296	$134,137	$1,540,728	3,828,171	1,844,587	217,582	112,276	N/A	77	2.9	56	N/A	38%

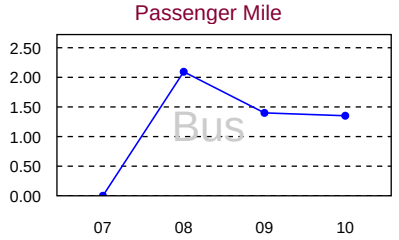
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.21	$69.71	$1.35	$6.96	0.61	10.01
Demand Response	$2.09	$34.36	$1.01	$17.73	0.12	1.94

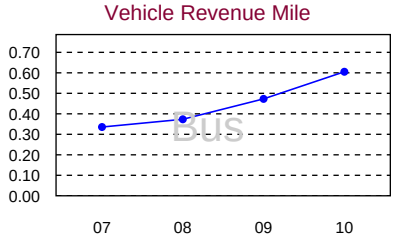
Operating Expense per Vehicle Revenue Mile



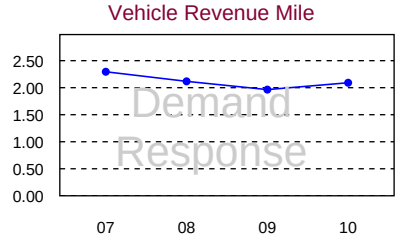
Operating Expenses per Passenger Mile



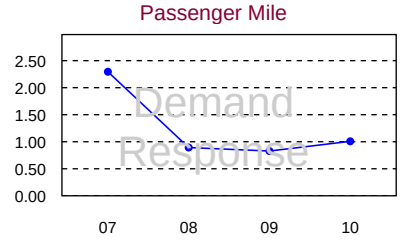
Unlinked Passenger Trips per Vehicle Revenue Mile



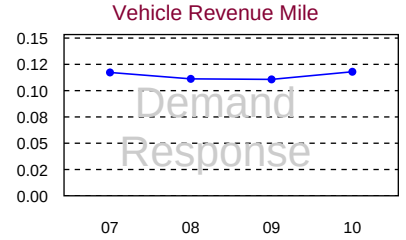
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

ID Number: 4159
www.rtarelaxandride.com
130 Nestor Street
Nashville, TN 37210-2124

Regional Transportation Authority (RTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004) / The Transportation Management Association Group (4178)

CEO of MTA: Mr. Paul Ballard
(615) -862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

Service Area Statistics

Square Miles	4,750
Population	1,447,856

Service Consumption

Annual Passenger Miles	10,740,502
Annual Unlinked Trips	412,678
Average Weekday Unlinked Trips	1,628
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,005,967
Annual Vehicle Revenue Hours	23,528
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	75
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,417,195
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,417,195
Local Funds	(20%)	$1,172,456
State Funds	(18%)	$1,059,270
Federal Assistance	(32%)	$1,915,459
Other Funds	(7%)	$432,974
Total Operating Funds Expended		$5,997,354
Sources of Capital Funds Expended		
Local Funds	(1%)	$13,442
State Funds	(2%)	$62,948
Federal Assistance	(96%)	$2,432,171
Other Funds	(1%)	$29,945
Total Capital Funds Expended		$2,538,506

Summary Operating Expenses

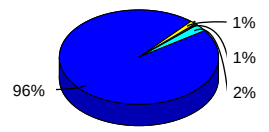
Salary, Wages, Benefits	$219,011
Materials and Supplies	$670,172
Purchased Transportation	$3,375,161
Other Operating Expenses	$1,733,010
Total Operating Expenses	$5,997,354
Purchased Transportation Reported Separately	$772,309
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$1,122,956	$0	$0	$0	$1,122,956
Commuter Rail	0	7	$400,128	$5,276	$558,684	$0	$964,088
Vanpool	52	0	$451,461	$0	$0	$0	$451,461
Total	52	13	$1,974,545	$5,276	$558,684	$0	$2,538,505

Sources of Operating Funds Expended

Sources of Capital Funds Expended



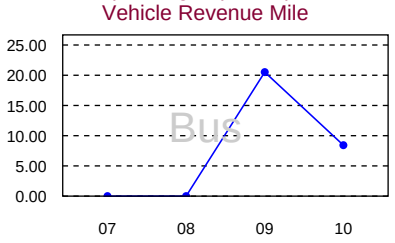
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$582,067	$75,196	$1,122,956	1,210,501	69,047	43,407	2,308	N/A	10	N/A	6	N/A	67%
Commuter Rail	$3,608,304	$505,562	$964,088	3,292,050	177,653	204,679	6,069	62.8	11	25.0	7	N/A	57%
Vanpool	$710,995	$710,996	$451,461	6,237,951	759,267	164,592	15,151	N/A	54	1.9	52	N/A	4%

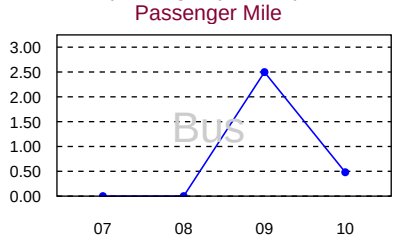
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.43	$252.20	$0.48	$13.41	0.63	18.81
Commuter Rail	$20.31	$594.55	$1.10	$17.63	1.15	33.73
Vanpool	$0.94	$46.93	$0.11	$4.32	0.22	10.86

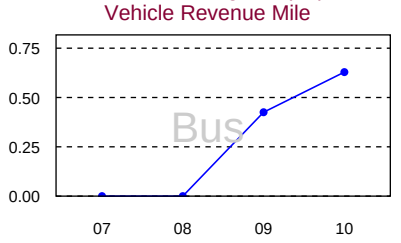
Operating Expense per Vehicle Revenue Mile



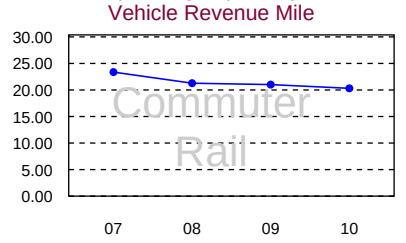
Operating Expenses per Passenger Mile



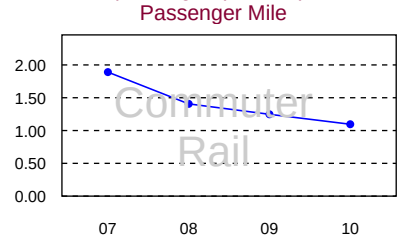
Unlinked Passenger Trips per Vehicle Revenue Mile



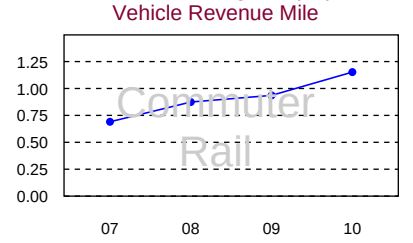
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Regional Planning Commission of Greater Birmingham (RPCGB)

ID Number: 4169
http://www.rpcgb.org/
1731 1st Avenue North, Suite 200
Birmingham, AL 35203

Executive Director: Mr. Charles Ball
(205) 251-8139

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	154, 228, 373

Service Area Statistics

Square Miles	392
Population	663,615

Service Consumption

Annual Passenger Miles	4,521,135
Annual Unlinked Trips	97,658
Average Weekday Unlinked Trips	389
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	680,024
Annual Vehicle Revenue Hours	13,851
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	38
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$100,698
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$100,698
Local Funds	(0%)	$0
State Funds	(76%)	$313,387
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$414,085
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

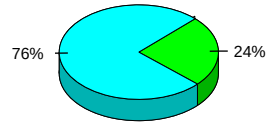
Summary Operating Expenses

Salary, Wages, Benefits	$18,473
Materials and Supplies	$1,221
Purchased Transportation	$394,391
Other Operating Expenses	$0
Total Operating Expenses	$414,085
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	34	$0	$0	$0	$0	$0
Total	0	34	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

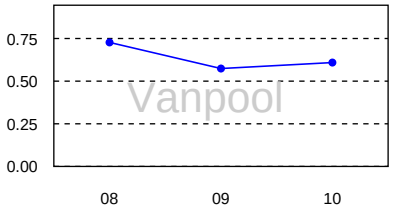
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$414,085	$100,698	$0	4,521,135	680,024	97,658	13,851	N/A	38	2.2	34	N/A	12%

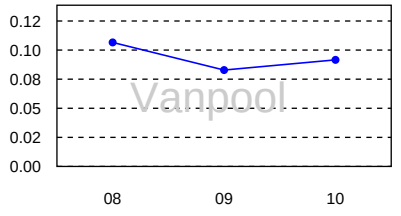
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.61	$29.90	$0.09	$4.24	0.14	7.05

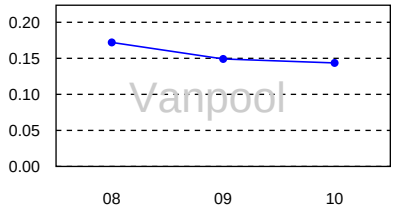
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Southeast Tennessee Human Resource Agency (SETHRA)

ID Number: 4170
www.sethra.us
312 Resource Road, P.O. Box 909
Dunlap, TN 37327

Executive Director: Mr. Ray Evans
(423) 949-2191

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, TN	
Square Miles	48
Population	58,192
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	38,627

Service Consumption

Annual Passenger Miles	228,256
Annual Unlinked Trips	82,880
Average Weekday Unlinked Trips	370
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,280
Annual Vehicle Revenue Hours	29,344
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$18,906
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$18,906
Local Funds	(19%)	$177,000
State Funds	(57%)	$525,209
Federal Assistance	(22%)	$203,152
Other Funds	(0%)	$4,200
Total Operating Funds Expended		$928,467
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(98%)	$239,411
Other Funds	(2%)	$5,400
Total Capital Funds Expended		$244,811

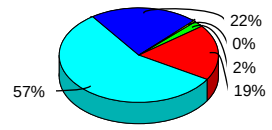
Summary Operating Expenses

Salary, Wages, Benefits	$553,366
Materials and Supplies	$207,979
Purchased Transportation	$0
Other Operating Expenses	$167,122
Total Operating Expenses	$928,467
Reconciling Cash Expenditures	$0

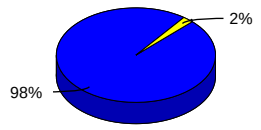
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$150,906	$5,409	$0	$88,496	$244,811
Demand Response	5	0	$0	$0	$0	$0	$0
Total	10	0	$150,906	$5,409	$0	$88,496	$244,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



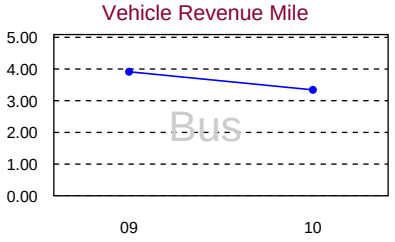
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$506,960	$13,826	$244,811	152,768	151,648	60,032	15,008	N/A	5	2.5	5	1.00	0%
Demand Response	$421,507	$5,080	$0	75,488	121,632	22,848	14,336	N/A	5	3.0	5	N/A	0%

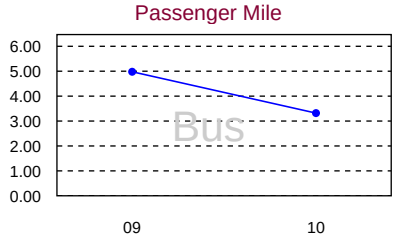
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$33.78	$3.32	$8.44	0.40	4.00
Demand Response	$3.47	$29.40	$5.58	$18.45	0.19	1.59

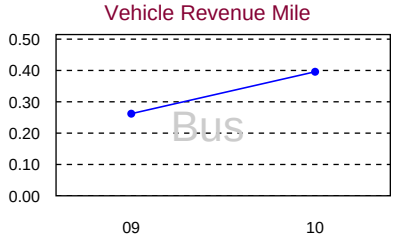
Operating Expense per Vehicle Revenue Mile



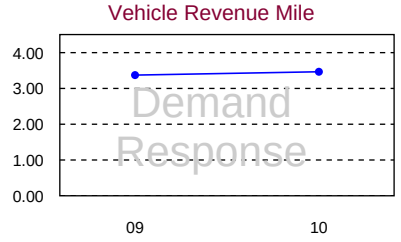
Operating Expenses per Passenger Mile



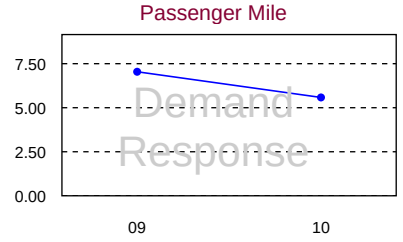
Unlinked Passenger Trips per Vehicle Revenue Mile



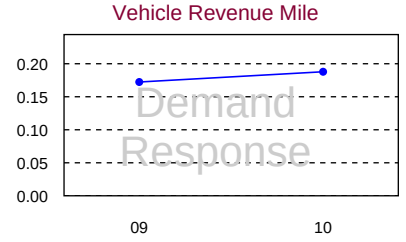
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

ID Number: 4171
www.knoxcac.org
P.O. Box 51650
Knoxville, TN 37950-1650

Executive Director: Ms. Barbara Kelly
(865) 546-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	239
Population	331,989

Service Consumption

Annual Passenger Miles	2,040,079
Annual Unlinked Trips	165,591
Average Weekday Unlinked Trips	611
Average Saturday Unlinked Trips	89
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	1,300,979
Annual Vehicle Revenue Hours	66,045
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	71
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$14,594
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$14,594
Local Funds	(8%)	$223,453
State Funds	(5%)	$152,095
Federal Assistance	(18%)	$506,216
Other Funds	(68%)	$1,917,286
Total Operating Funds Expended		$2,813,644
Sources of Capital Funds Expended		
Local Funds	(11%)	$154,009
State Funds	(1%)	$15,773
Federal Assistance	(88%)	$1,289,740
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,459,522

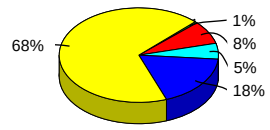
Summary Operating Expenses

Salary, Wages, Benefits	$1,791,665
Materials and Supplies	$679,229
Purchased Transportation	$0
Other Operating Expenses	$342,750
Total Operating Expenses	$2,813,644
Reconciling Cash Expenditures	$0

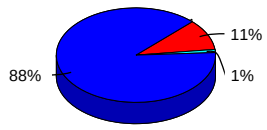
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	0	$959,644	$499,878	$0	$0	$1,459,522
Total	45	0	$959,644	$499,878	$0	$0	$1,459,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended



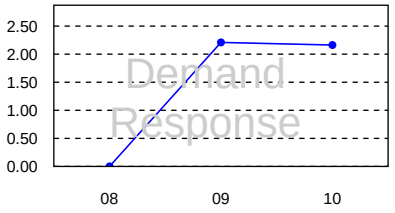
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,813,644	$14,594	$1,459,522	2,040,079	1,300,979	165,591	66,045	N/A	71	3.5	45	N/A	58%

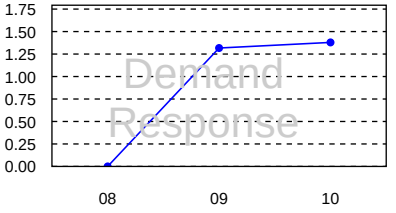
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.16	$42.60	$1.38	$16.99	0.13	2.51

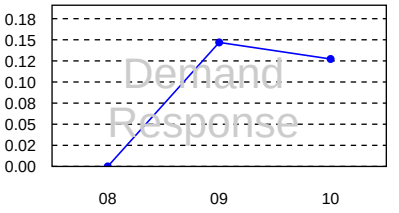
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Western Piedmont Regional Transit Authority (WPRTA)

ID Number: 4172
www.wprta.org
1515 4th Street, SW
Conover, NC 28613

Executive Director: Mr. Edward Clifford
(828) 464-9444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hickory, NC	
Square Miles	211
Population	187,808
Population Ranking out of 465 UZAs	165
Other UZAs Served	

Service Area Statistics

Square Miles	1,665
Population	342,142

Service Consumption

Annual Passenger Miles	2,709,087
Annual Unlinked Trips	256,006
Average Weekday Unlinked Trips	965
Average Saturday Unlinked Trips	242
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,028,557
Annual Vehicle Revenue Hours	61,088
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	56
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$195,210
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$195,210
Local Funds	(16%)	$576,982
State Funds	(35%)	$1,292,003
Federal Assistance	(42%)	$1,548,568
Other Funds	(1%)	$34,373
Total Operating Funds Expended		$3,647,136
Sources of Capital Funds Expended		
Local Funds	(9%)	$22,544
State Funds	(5%)	$12,367
Federal Assistance	(86%)	$222,900
Other Funds	(0%)	$0
Total Capital Funds Expended		$257,811

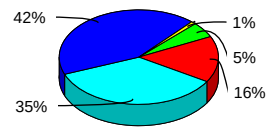
Summary Operating Expenses

Salary, Wages, Benefits	$2,326,240
Materials and Supplies	$505,767
Purchased Transportation	$0
Other Operating Expenses	$746,828
Total Operating Expenses	$3,578,835
Reconciling Cash Expenditures	$68,301

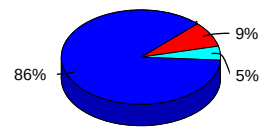
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$144,496	$0	$37,557	$9,913	$191,966
Demand Response	44	0	$62,588	$969	$0	$2,288	$65,845
Total	48	0	$207,084	$969	$37,557	$12,201	$257,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



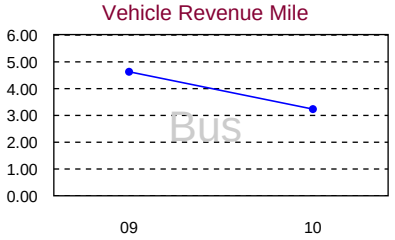
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$847,679	$103,985	$191,966	1,360,212	261,914	147,050	14,946	N/A	7	6.5	4	1.00	75%
Demand Response	$2,731,156	$91,225	$65,845	1,348,875	766,643	108,956	46,142	N/A	49	4.6	44	N/A	11%

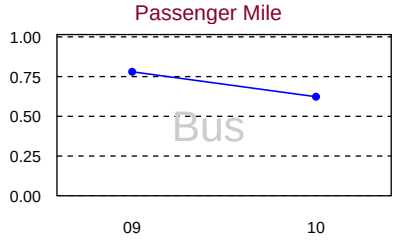
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.24	$56.72	$0.62	$5.76	0.56	9.84
Demand Response	$3.56	$59.19	$2.02	$25.07	0.14	2.36

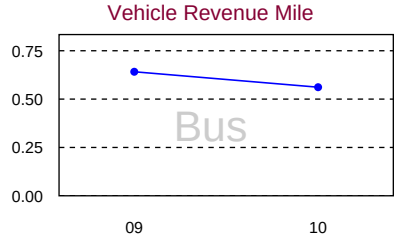
Operating Expense per Vehicle Revenue Mile



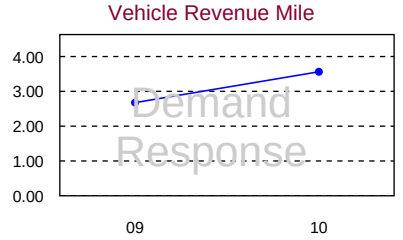
Operating Expenses per Passenger Mile



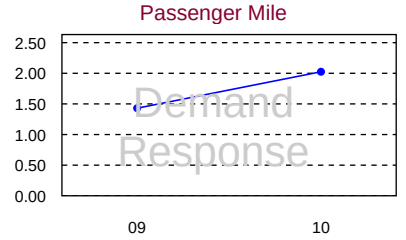
Unlinked Passenger Trips per Vehicle Revenue Mile



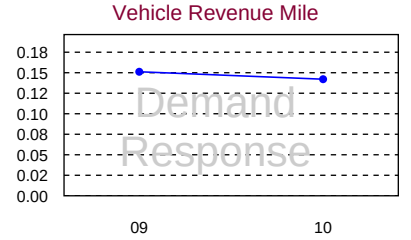
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Piedmont Authority for Regional Transportation (PART)

ID Number: 4173
www.PARTnc.org
7800 Airport Center Drive, Suite 102
Greensboro, NC 27409

Executive Director: Mr. Brent McKinney
(336) 662-0002

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	106, 205, 274

Service Area Statistics

Square Miles	2,500
Population	1,400,000

Service Consumption

Annual Passenger Miles	22,026,385
Annual Unlinked Trips	719,474
Average Weekday Unlinked Trips	2,743
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	2,693,804
Annual Vehicle Revenue Hours	81,526
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	93
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,107,267
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,172,541
Local Funds	(39%)	$3,728,415
State Funds	(37%)	$3,473,729
Federal Assistance	(11%)	$1,003,467
Other Funds	(1%)	$81,038
Total Operating Funds Expended		$9,459,190
Sources of Capital Funds Expended		
Local Funds	(5%)	$297,506
State Funds	(8%)	$478,575
Federal Assistance	(86%)	$4,862,450
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,638,531

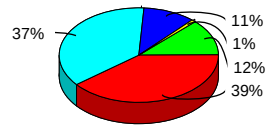
Summary Operating Expenses

Salary, Wages, Benefits	$1,164,688
Materials and Supplies	$1,141,986
Purchased Transportation	$3,587,989
Other Operating Expenses	$1,889,424
Total Operating Expenses	$7,784,087
Reconciling Cash Expenditures	$1,675,103

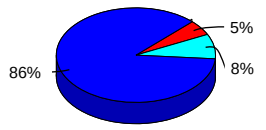
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$2,787,173	$188,082	$2,656,479	$6,795	$5,638,529
Vanpool	44	0	$0	$0	$0	$0	$0
Total	44	37	$2,787,173	$188,082	$2,656,479	$6,795	$5,638,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



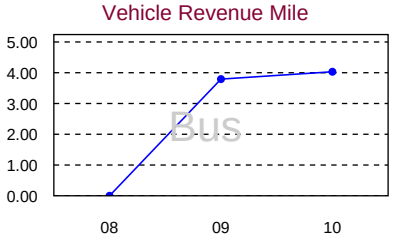
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,180,493	$659,252	$5,638,529	12,716,783	1,781,099	485,746	61,327	N/A	45	2.4	37	1.85	22%
Vanpool	$603,594	$448,015	$0	9,309,602	912,705	233,728	20,199	N/A	48	2.5	44	N/A	9%

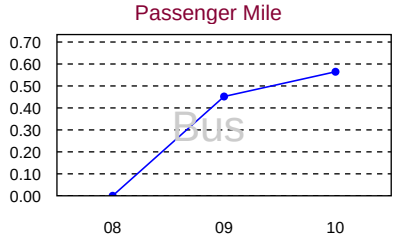
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.03	$117.09	$0.56	$14.78	0.27	7.92
Vanpool	$0.66	$29.88	$0.06	$2.58	0.26	11.57

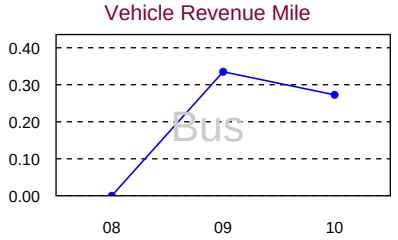
Operating Expense per Vehicle Revenue Mile



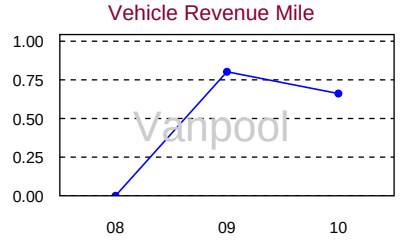
Operating Expenses per Passenger Mile



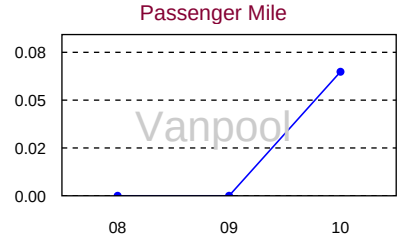
Unlinked Passenger Trips per Vehicle Revenue Mile



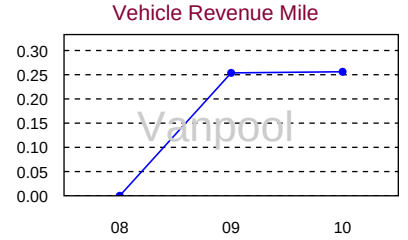
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Maritime Transportation Authority of Puerto Rico (PRMTA)

ID Number: 4175
www.atm.gobierno.pr
Puerto Rico and the Municipal Islands, P.O. Box 4305
Fajardo, PR 00740-4305

Acting Executive Director: Mr Ferdinand Cedeno Rivera
(787) -725-7411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	77
Population	433,733

Service Consumption

Annual Passenger Miles	20,919,914
Annual Unlinked Trips	1,985,446
Average Weekday Unlinked Trips	5,266
Average Saturday Unlinked Trips	5,571
Average Sunday Unlinked Trips	6,486

Service Supplied

Annual Vehicle Revenue Miles	235,216
Annual Vehicle Revenue Hours	34,624
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,078,443
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$2,078,443
Local Funds	(0%)	$0
State Funds	(78%)	$23,969,561
Federal Assistance	(7%)	$2,077,575
Other Funds	(8%)	$2,533,543
Total Operating Funds Expended		$30,659,122
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$8,386,089
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,386,089

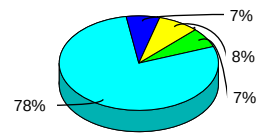
Summary Operating Expenses

Salary, Wages, Benefits	$18,216,084
Materials and Supplies	$6,299,023
Purchased Transportation	$0
Other Operating Expenses	$5,993,667
Total Operating Expenses	$30,508,774
Reconciling Cash Expenditures	$150,350

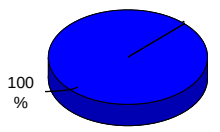
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	9	0	$4,044,424	$0	$4,341,665	$0	$8,386,089
Total	9	0	$4,044,424	$0	$4,341,665	$0	$8,386,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended



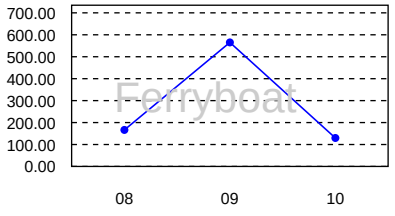
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$30,508,774	$2,078,443	$8,386,089	20,919,914	235,216	1,985,446	34,624	96.1	19	12.8	9	N/A	111%

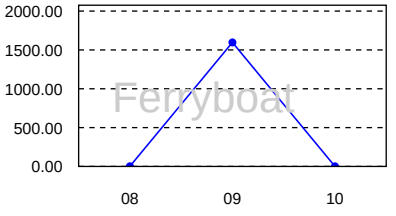
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$129.71	$881.15	$1.46	$15.37	8.44	57.34

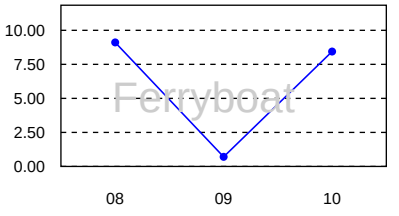
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Buckhead Community Improvement District (BCID)

ID Number: 4177
bucride.com
3340 Peachtree Road, NE, Suite 1640
Atlanta, GA 30326

Executive Director: Mr. Jim Durrett
(404) -842-2683

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	171,000

Service Consumption

Annual Passenger Miles	230,130
Annual Unlinked Trips	132,312
Average Weekday Unlinked Trips	489
Average Saturday Unlinked Trips	153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	103,363
Annual Vehicle Revenue Hours	14,633
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(86%)	$622,608
State Funds	(0%)	$0
Federal Assistance	(12%)	$86,448
Other Funds	(2%)	$13,395
Total Operating Funds Expended		$722,451
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

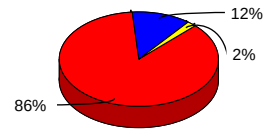
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$97,673
Purchased Transportation	$589,028
Other Operating Expenses	$35,747
Total Operating Expenses	$722,448
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Total	0	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

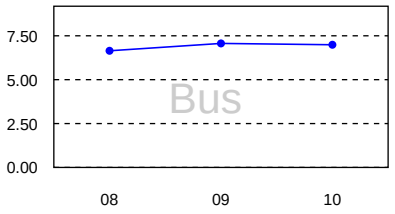
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$722,448	$0	$0	230,130	103,363	132,312	14,633	N/A	11	2.0	6	1.00	83%

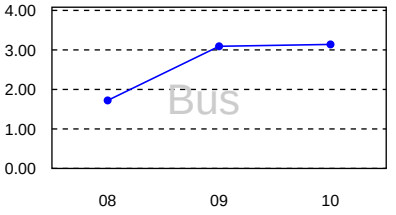
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.99	$49.37	$3.14	$5.46	1.28	9.04

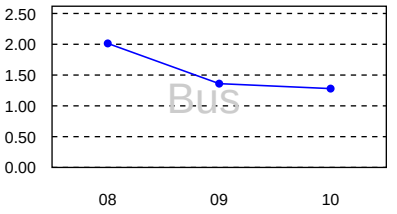
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

ID Number: 4178
www.tmagroup.org
708 Columbia Avenue
Franklin, TN 37064

The Transportation Management Association Group (TMA)

Provides purchased transportation to: Regional Transportation Authority (4159)

Executive Director: Ms. Debbie Henry
(615) 790-4005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	4,000
Population	1,000,000

Service Consumption

Annual Passenger Miles	2,323,926
Annual Unlinked Trips	60,258
Average Weekday Unlinked Trips	249
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	336,138
Annual Vehicle Revenue Hours	7,260
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$113,831
Sources of Operating Funds Expended		
Fare Revenues	(54%)	$113,831
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(46%)	$96,740
Other Funds	(0%)	$0
Total Operating Funds Expended		$210,571
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

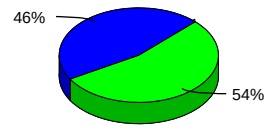
Summary Operating Expenses

Salary, Wages, Benefits	$93,989
Materials and Supplies	$57,583
Purchased Transportation	$0
Other Operating Expenses	$58,999
Total Operating Expenses	$210,571
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	18	0	$0	$0	$0	$0	$0
Total	18	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

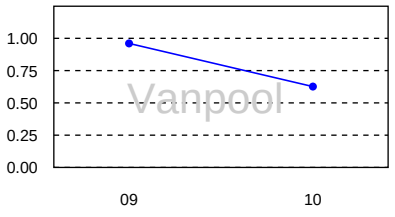
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$210,571	$113,831	$0	2,323,926	336,138	60,258	7,260	N/A	21	2.9	18	N/A	17%

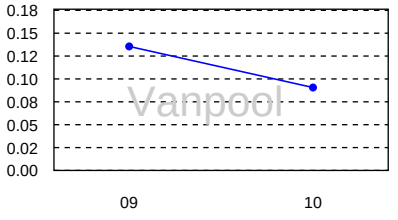
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.63	$29.00	$0.09	$3.49	0.18	8.30

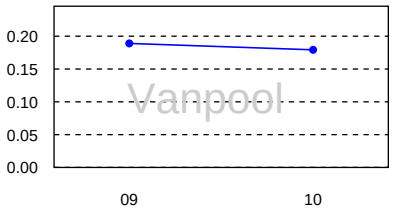
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Broward County Community Bus Service (BCT)

ID Number: 4179
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Department Director: Mr. Christopher Walton
(954) -357-8301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,766,476

Service Consumption

Annual Passenger Miles	7,510,610
Annual Unlinked Trips	2,084,976
Average Weekday Unlinked Trips	7,274
Average Saturday Unlinked Trips	3,353
Average Sunday Unlinked Trips	731

Service Supplied

Annual Vehicle Revenue Miles	2,322,918
Annual Vehicle Revenue Hours	163,696
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	57

Financial Information

Fare Revenues Earned		$241,571
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$241,571
Local Funds	(96%)	$6,447,498
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$12,837
Total Operating Funds Expended		$6,701,906
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$797,712
Other Funds	(0%)	$0
Total Capital Funds Expended		$797,712

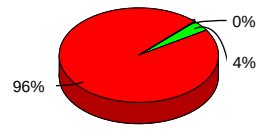
Summary Operating Expenses

Salary, Wages, Benefits	$2,024,899
Materials and Supplies	$426,409
Purchased Transportation	$3,771,422
Other Operating Expenses	$479,176
Total Operating Expenses	$6,701,906
Reconciling Cash Expenditures	$0

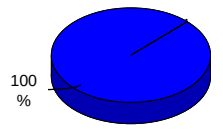
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	39	$797,712	$0	$0	$0	$797,712
Total	19	39	$797,712	$0	$0	$0	$797,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended



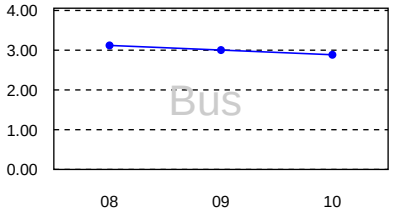
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,701,906	$241,571	$797,712	7,510,610	2,322,918	2,084,976	163,696	N/A	72	2.5	58	1.00	24%

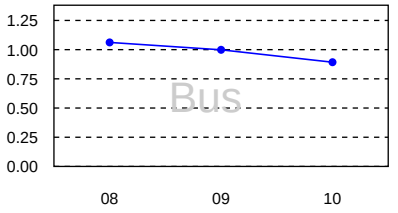
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.89	$40.94	$0.89	$3.21	0.90	12.74

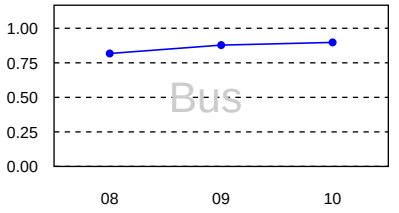
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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University of Georgia Transit System (UGA)

ID Number: 4180
www.transit.uga.edu
2505 Riverbend Road
Athens, GA 30602-5870

Campus Transit Manager: Mr. Ronald Hamlin
(706) -369-6220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	44,000

Service Consumption

Annual Passenger Miles	4,632,802
Annual Unlinked Trips	9,255,633
Average Weekday Unlinked Trips	36,602
Average Saturday Unlinked Trips	3,133
Average Sunday Unlinked Trips	3,133

Service Supplied

Annual Vehicle Revenue Miles	690,855
Annual Vehicle Revenue Hours	110,902
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	61
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$7,439,552
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$6,381,136
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$6,381,136
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$1,287,811
Total Capital Funds Expended		$1,287,811

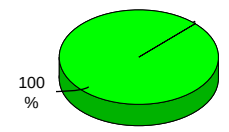
Summary Operating Expenses

Salary, Wages, Benefits	$3,483,112
Materials and Supplies	$1,447,034
Purchased Transportation	$0
Other Operating Expenses	$1,450,990
Total Operating Expenses	$6,381,136
Reconciling Cash Expenditures	$0

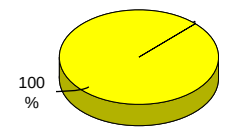
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$1,287,811	$0	$0	$0	$1,287,811
Demand Response	4	0	$0	$0	$0	$0	$0
Total	43	0	$1,287,811	$0	$0	$0	$1,287,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



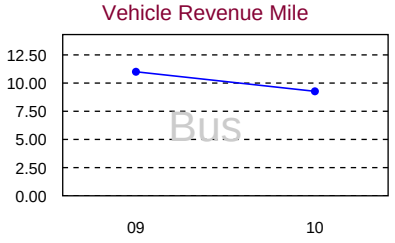
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,065,155	$6,993,179	$1,287,811	4,622,830	654,352	9,245,661	101,650	N/A	55	7.8	39	1.00	41%
Demand Response	$315,981	$446,373	$0	9,972	36,503	9,972	9,252	N/A	6	5.8	4	N/A	50%

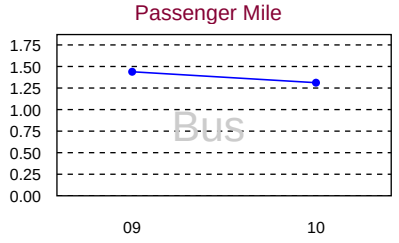
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.27	$59.67	$1.31	$0.66	14.13	90.96
Demand Response	$8.66	$34.15	$31.69	$31.69	0.27	1.08

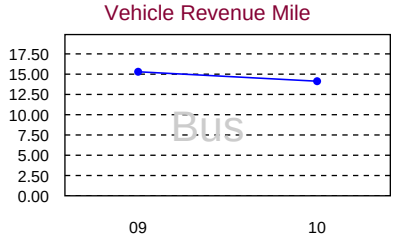
Operating Expense per Vehicle Revenue Mile



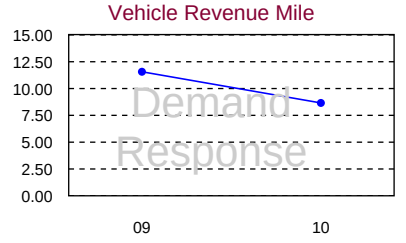
Operating Expenses per Passenger Mile



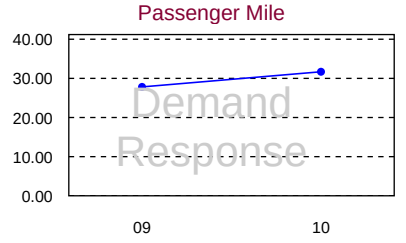
Unlinked Passenger Trips per Vehicle Revenue Mile



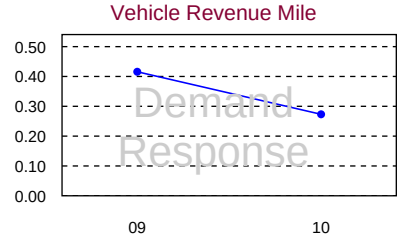
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The City of Bowling Green/Community Action of Southern Kentucky (CASK)

ID Number: 4184
WWW.BGKY.ORG
1001 College Street
Bowling Green, KY 42101

CEO/Executive Director: Ms. Cheryl Allen
(270) -783-3162

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bowling Green, KY	
Square Miles	36
Population	58,314
Population Ranking out of 465 UZAs	401
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Passenger Miles	182,502
Annual Unlinked Trips	90,330
Average Weekday Unlinked Trips	358
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	214,039
Annual Vehicle Revenue Hours	18,264
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$63,397
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$63,397
Local Funds	(28%)	$293,151
State Funds	(0%)	$0
Federal Assistance	(62%)	$640,243
Other Funds	(3%)	$35,901
Total Operating Funds Expended		$1,032,692
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(3%)	$58,042
Federal Assistance	(97%)	$1,808,653
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,866,695

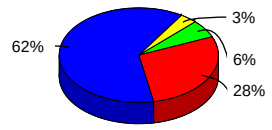
Summary Operating Expenses

Salary, Wages, Benefits	$713,041
Materials and Supplies	$101,503
Purchased Transportation	$0
Other Operating Expenses	$218,148
Total Operating Expenses	$1,032,692
Reconciling Cash Expenditures	$0

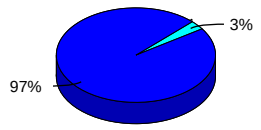
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$817,508	$144,984	$409,257	$109,916	$1,481,665
Demand Response	6	0	$0	$80,118	$240,358	$64,554	$385,030
Total	16	0	$817,508	$225,102	$649,615	$174,470	$1,866,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



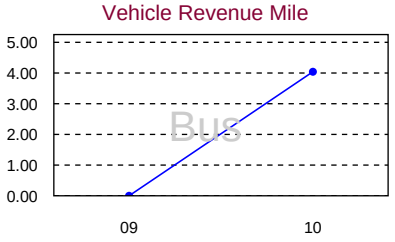
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$660,613	$52,351	$1,481,665	138,230	163,492	80,059	14,475	N/A	16	3.9	10	0.86	60%
Demand Response	$372,079	$11,046	$385,030	44,272	50,547	10,271	3,789	N/A	10	6.6	6	N/A	67%

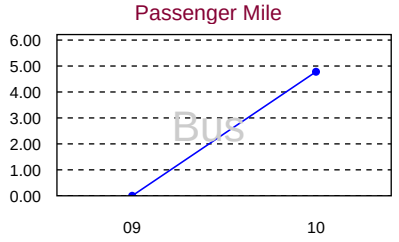
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.04	$45.64	$4.78	$8.25	0.49	5.53
Demand Response	$7.36	$98.20	$8.40	$36.23	0.20	2.71

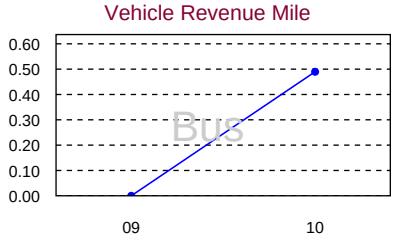
Operating Expense per Vehicle Revenue Mile



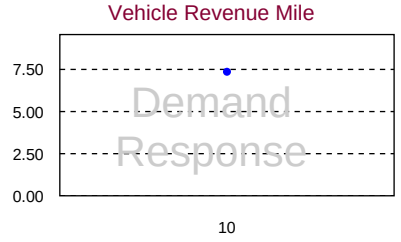
Operating Expenses per Passenger Mile



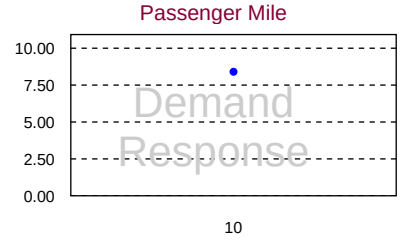
Unlinked Passenger Trips per Vehicle Revenue Mile



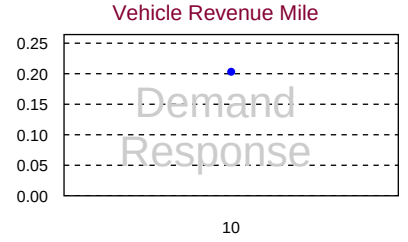
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Bay County Transportation Planning Organization (BTT)

ID Number: 4185
www.baytowntrolley.org
Suite A, 4081 East Olive Road, P.O. Box 11399
Pensacola, FL 32514

Transportation Director: Ms. Mary Robinson
(850) -332-7976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	3,579,588
Annual Unlinked Trips	724,613
Average Weekday Unlinked Trips	2,722
Average Saturday Unlinked Trips	693
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	625,828
Annual Vehicle Revenue Hours	39,123
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$451,349
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$451,349
Local Funds	(5%)	$119,476
State Funds	(29%)	$646,560
Federal Assistance	(38%)	$845,534
Other Funds	(6%)	$135,544
Total Operating Funds Expended		$2,198,463
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$999,948
Other Funds	(0%)	$0
Total Capital Funds Expended		$999,948

Summary Operating Expenses

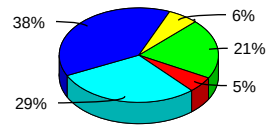
Salary, Wages, Benefits	$75,920
Materials and Supplies	$310,453
Purchased Transportation	$1,574,612
Other Operating Expenses	$237,478
Total Operating Expenses	$2,198,463

Reconciling Cash Expenditures	$0

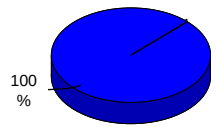
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	$548,689	$282,387	$122,564	$46,308	$999,948
Total	0	13	$548,689	$282,387	$122,564	$46,308	$999,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended



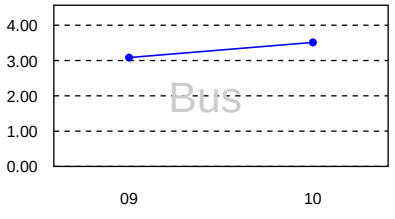
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,198,463	$451,349	$999,948	3,579,588	625,828	724,613	39,123	N/A	22	7.3	13	1.08	69%

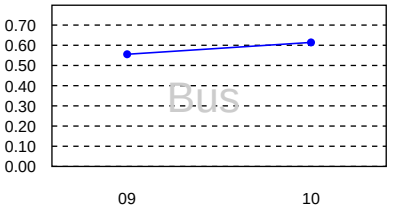
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.51	$56.19	$0.61	$3.03	1.16	18.52

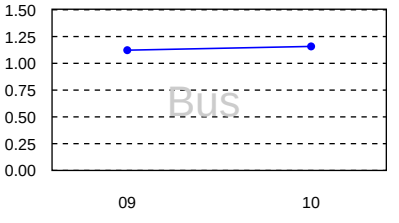
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Murfreesboro (Rover Public Transit)

ID Number: 4186
www.murfreesborotn.gov
111 West Vine Street, P.O. Box 1139
Murfreesboro, TN 37133-1139

Transportation Director: Mr. Dana Richardson
(615) -893-6441

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Murfreesboro, TN	
Square Miles	88
Population	135,855
Population Ranking out of 465 UZAs	206
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	135,855

Service Consumption

Annual Passenger Miles	501,250
Annual Unlinked Trips	187,500
Average Weekday Unlinked Trips	750
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,250
Annual Vehicle Revenue Hours	62,750
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$250,375
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$98,843
Local Funds	(22%)	$330,690
State Funds	(22%)	$330,689
Federal Assistance	(49%)	$717,504
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,477,726
Sources of Capital Funds Expended		
Local Funds	(0%)	$6,081
State Funds	(0%)	$6,081
Federal Assistance	(99%)	$1,280,409
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,292,571

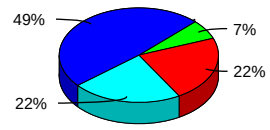
Summary Operating Expenses

Salary, Wages, Benefits	$646,688
Materials and Supplies	$257,699
Purchased Transportation	$132,013
Other Operating Expenses	$147,745
Total Operating Expenses	$1,184,145
Reconciling Cash Expenditures	$293,581

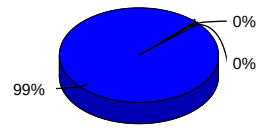
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$1,231,761	$0	$0	$60,810	$1,292,571
Demand Response	0	15	$0	$0	$0	$0	$0
Total	6	15	$1,231,761	$0	$0	$60,810	$1,292,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



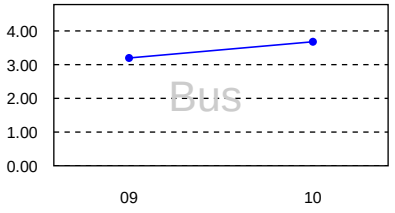
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,052,132	$86,498	$1,292,571	286,000	286,000	180,000	18,000	N/A	9	2.5	6	N/A	50%
Demand Response	$132,013	$12,345	$0	215,250	215,250	7,500	44,750	N/A	15	3.7	15	N/A	0%

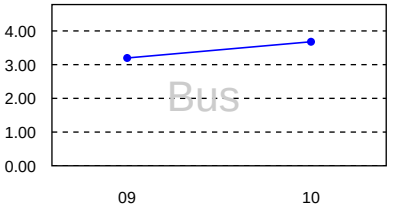
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.68	$58.45	$3.68	$5.85	0.63	10.00
Demand Response	$0.61	$2.95	$0.61	$17.60	0.03	0.17

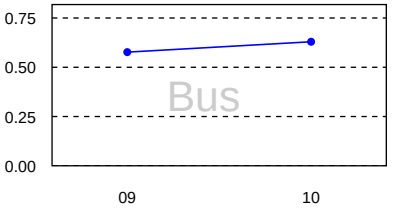
Operating Expense per Vehicle Revenue Mile



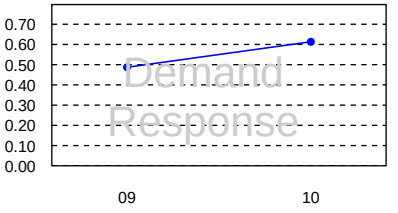
Operating Expenses per Passenger Mile



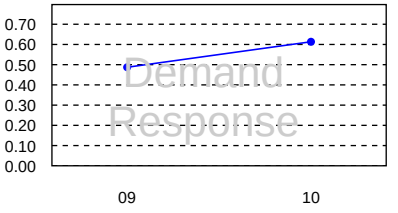
Unlinked Passenger Trips per Vehicle Revenue Mile



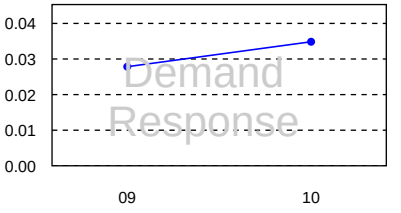
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Virgin Islands Department of Public Works (VIDPW)

ID Number: 4188
null
8244 Sub Base
St. Thomas, VI 00802-5805

Commissioner: Mr. Darryl Smalls, P.E.
(340) -776-4844

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virgin Islands, VI 1	
Square Miles	134
Population	108,612
Population Ranking out of 465 UZAs	null
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	120,000

Service Consumption

Annual Passenger Miles	62,751
Annual Unlinked Trips	14,211
Average Weekday Unlinked Trips	59
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,435
Annual Vehicle Revenue Hours	12,853
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$285,450
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(100%)	$5,918,688
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$5,918,688
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$382,537
Other Funds	(0%)	$0
Total Capital Funds Expended		$382,537

Summary Operating Expenses

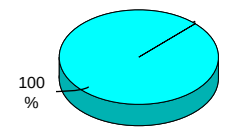
Salary, Wages, Benefits	$3,615,323
Materials and Supplies	$2,233,837
Purchased Transportation	$0
Other Operating Expenses	$69,528
Total Operating Expenses	$5,918,688

Reconciling Cash Expenditures	$0

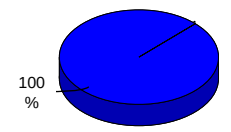
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$0	$0	$0	$0
Demand Response	9	0	$144,780	$37,365	$0	$200,392	$382,537
Total	24	0	$144,780	$37,365	$0	$200,392	$382,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended



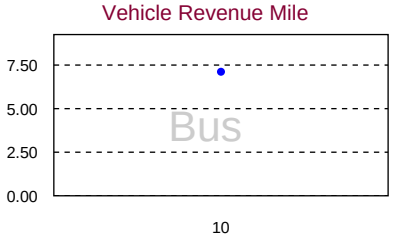
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,686,682	$260,521	$0	0	658,656	0	4,680	N/A	15	4.7	15	N/A	0%
Demand Response	$1,232,006	$24,929	$382,537	62,751	92,779	14,211	8,173	N/A	11	3.1	9	N/A	22%

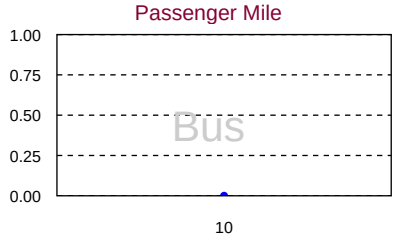
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.12	$1001.43	$0.00	$0.00	0.00	0.00
Demand Response	$13.28	$150.74	$19.63	$86.69	0.15	1.74

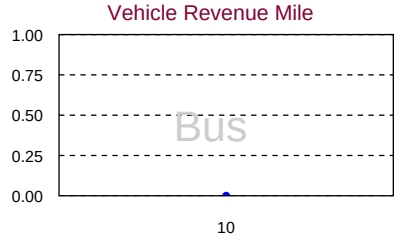
Operating Expense per Vehicle Revenue Mile



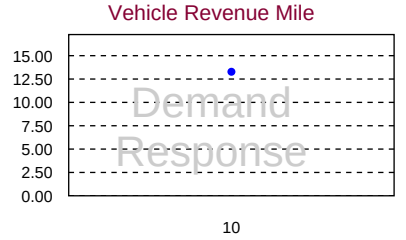
Operating Expenses per Passenger Mile



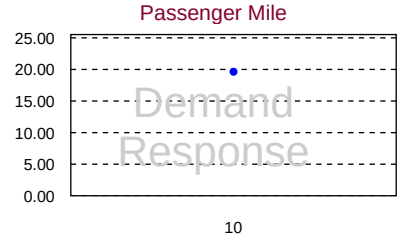
Unlinked Passenger Trips per Vehicle Revenue Mile



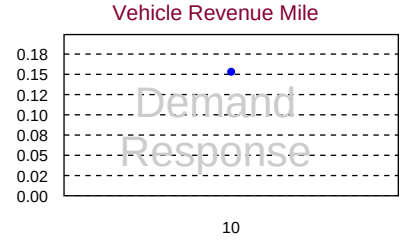
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Appleton - Valley Transit

ID Number: 5001
www.appleton.org/vt
801 S.Whitman Avenue
Appleton, WI 54914

General Manager: Ms. Deborah Wetter
(920) 832-2291

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	4,527,110
Annual Unlinked Trips	1,159,533
Average Weekday Unlinked Trips	4,098
Average Saturday Unlinked Trips	2,369
Average Sunday Unlinked Trips	1

Service Supplied

Annual Vehicle Revenue Miles	1,979,590
Annual Vehicle Revenue Hours	117,438
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	107
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$1,306,135
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,306,135
Local Funds	(21%)	$1,659,077
State Funds	(25%)	$1,936,659
Federal Assistance	(35%)	$2,689,521
Other Funds	(2%)	$176,032
Total Operating Funds Expended		$7,767,424
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$683,307
Other Funds	(0%)	$0
Total Capital Funds Expended		$683,307

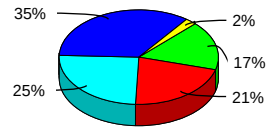
Summary Operating Expenses

Salary, Wages, Benefits	$3,689,703
Materials and Supplies	$622,767
Purchased Transportation	$2,820,516
Other Operating Expenses	$535,678
Total Operating Expenses	$7,668,664
Reconciling Cash Expenditures	$98,760

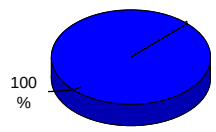
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	17	$0	$504,424	$128,961	$49,922	$683,307
Demand Response	0	54	$0	$0	$0	$0	$0
Total	18	71	$0	$504,424	$128,961	$49,922	$683,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



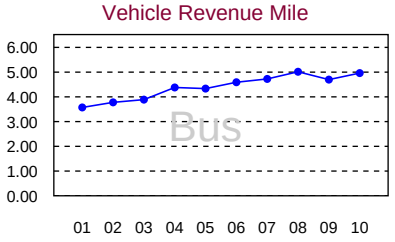
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,157,478	$775,081	$683,307	3,587,267	1,039,564	1,002,631	66,794	N/A	48	8.2	35	1.25	37%
Demand Response	$2,511,186	$531,054	$0	939,843	940,026	156,902	50,644	N/A	59	2.7	54	N/A	9%

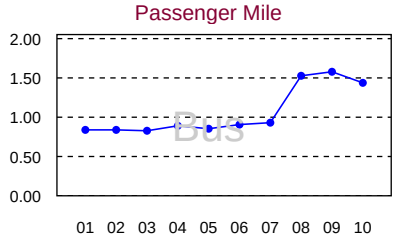
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.96	$77.21	$1.44	$5.14	0.96	15.01
Demand Response	$2.67	$49.59	$2.67	$16.00	0.17	3.10

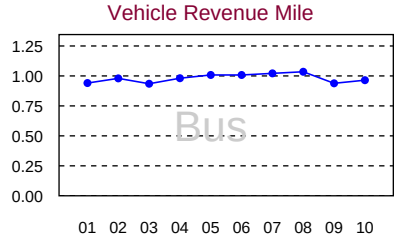
Operating Expense per Vehicle Revenue Mile



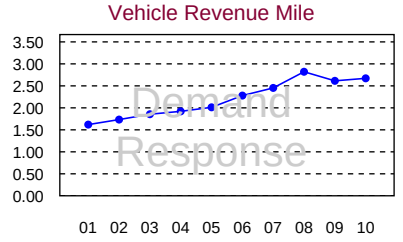
Operating Expenses per Passenger Mile



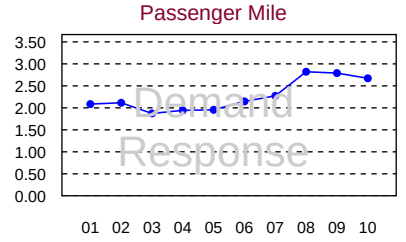
Unlinked Passenger Trips per Vehicle Revenue Mile



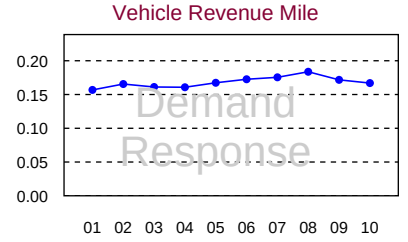
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Green Bay Metro (GBM)

ID Number: 5002
www.ci.green-bay.wi.us
901 University Avenue
Green Bay, WI 54302-1013

Transit Director: Mr. Tom Wittig
(920) 448-3454

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	174,760

Service Consumption

Annual Passenger Miles	4,834,729
Annual Unlinked Trips	1,438,219
Average Weekday Unlinked Trips	5,232
Average Saturday Unlinked Trips	1,945
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,564,689
Annual Vehicle Revenue Hours	109,852
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,240,573
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,240,573
Local Funds	(22%)	$1,680,314
State Funds	(24%)	$1,813,128
Federal Assistance	(36%)	$2,677,473
Other Funds	(1%)	$71,314
Total Operating Funds Expended		$7,482,802
Sources of Capital Funds Expended		
Local Funds	(1%)	$9,448
State Funds	(0%)	$0
Federal Assistance	(99%)	$899,746
Other Funds	(0%)	$0
Total Capital Funds Expended		$909,194

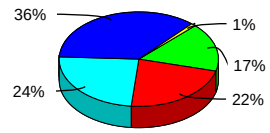
Summary Operating Expenses

Salary, Wages, Benefits	$4,427,551
Materials and Supplies	$892,255
Purchased Transportation	$1,296,419
Other Operating Expenses	$866,576
Total Operating Expenses	$7,482,801
Reconciling Cash Expenditures	$0

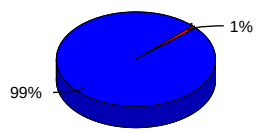
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	$0	$818,355	$90,839	$0	$909,194
Demand Response	0	21	$0	$0	$0	$0	$0
Total	29	21	$0	$818,355	$90,839	$0	$909,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended



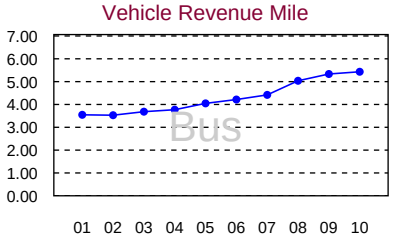
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,044,732	$1,016,801	$909,194	4,301,680	1,112,714	1,370,835	72,563	N/A	39	9.5	29	1.81	34%
Demand Response	$1,438,069	$223,772	$0	533,049	451,975	67,384	37,289	N/A	28	N/A	21	N/A	33%

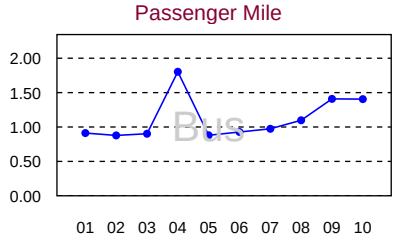
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.43	$83.30	$1.41	$4.41	1.23	18.89
Demand Response	$3.18	$38.57	$2.70	$21.34	0.15	1.81

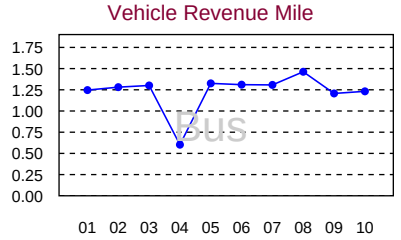
Operating Expense per Vehicle Revenue Mile



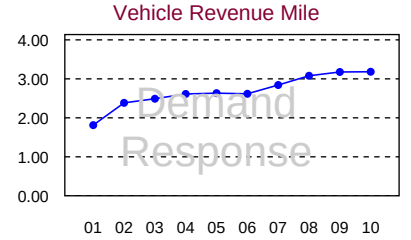
Operating Expenses per Passenger Mile



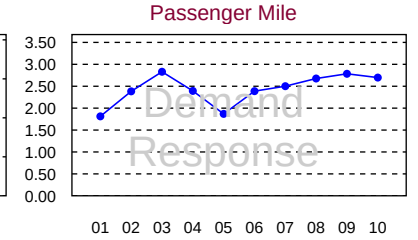
Unlinked Passenger Trips per Vehicle Revenue Mile



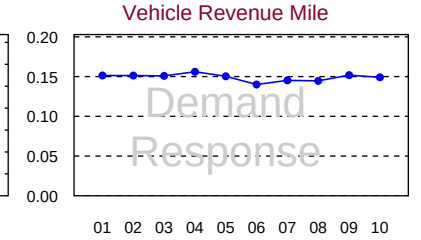
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Kenosha Transit (KT)

ID Number: 5003
www.kenosha.org
4303 39th Avenue
Kenosha, WI 53144

Director of Transportation: Mr. Ron Iwen
(262) 653-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,059,226
Annual Unlinked Trips	1,665,508
Average Weekday Unlinked Trips	6,186
Average Saturday Unlinked Trips	1,772
Average Sunday Unlinked Trips	160

Service Supplied

Annual Vehicle Revenue Miles	1,203,317
Annual Vehicle Revenue Hours	83,945
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	70
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$642,464
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$642,464
Local Funds	(30%)	$2,058,726
State Funds	(25%)	$1,666,989
Federal Assistance	(34%)	$2,319,999
Other Funds	(1%)	$83,765
Total Operating Funds Expended		$6,771,943
Sources of Capital Funds Expended		
Local Funds	(4%)	$117,602
State Funds	(0%)	$0
Federal Assistance	(96%)	$2,755,632
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,873,234

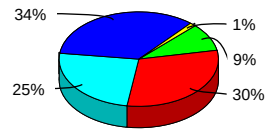
Summary Operating Expenses

Salary, Wages, Benefits	$4,669,816
Materials and Supplies	$944,903
Purchased Transportation	$304,906
Other Operating Expenses	$852,318
Total Operating Expenses	$6,771,943
Reconciling Cash Expenditures	$0

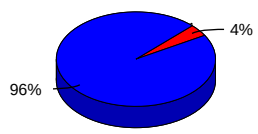
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$1,871,113	$60,658	$588,012	$277,366	$2,797,149
Demand Response	0	8	$0	$0	$0	$0	$0
Light Rail	3	0	$64,250	$0	$0	$11,835	$76,085
Total	50	8	$1,935,363	$60,658	$588,012	$289,201	$2,873,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended



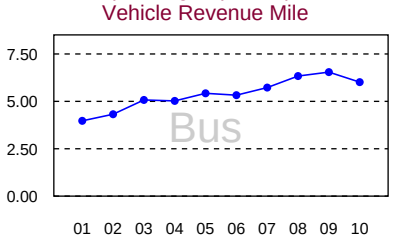
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,180,088	$559,916	$2,797,149	4,866,232	1,027,452	1,585,272	69,337	N/A	56	10.5	47	3.67	19%
Demand Response	$306,000	$55,850	$0	133,629	158,805	26,840	12,235	N/A	9	2.9	8	N/A	12%
Light Rail	$285,855	$26,698	$76,085	59,365	17,060	53,396	2,373	1.9	5	59.0	3	1.00	67%

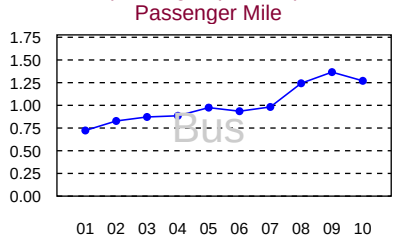
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.01	$89.13	$1.27	$3.90	1.54	22.86
Demand Response	$1.93	$25.01	$2.29	$11.40	0.17	2.19
Light Rail	$16.76	$120.46	$4.82	$5.35	3.13	22.50

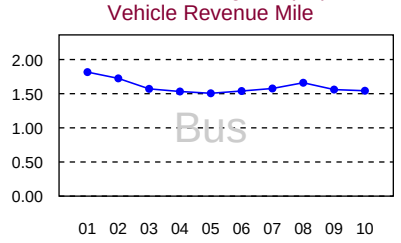
Operating Expense per Vehicle Revenue Mile



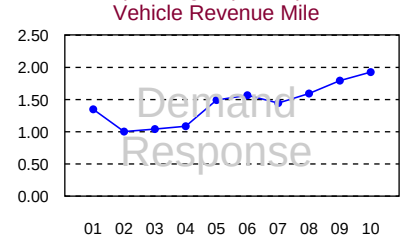
Operating Expenses per Passenger Mile



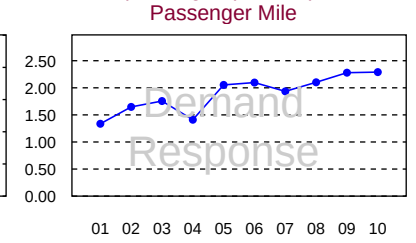
Unlinked Passenger Trips per Vehicle Revenue Mile



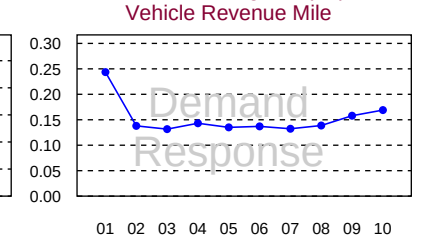
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

LaCrosse Municipal Transit Utility (La Crosse MTU)

ID Number: 5004
www.cityoflacrosse.org
2000 Marco Drive
LaCrosse, WI 54601

Mayor: Mr. Mathias Harter
(608) 789-7567

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	78,000

Service Consumption

Annual Passenger Miles	4,057,362
Annual Unlinked Trips	1,312,074
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	1,753
Average Sunday Unlinked Trips	934

Service Supplied

Annual Vehicle Revenue Miles	1,279,280
Annual Vehicle Revenue Hours	96,487
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	38
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,336,462
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,336,462
Local Funds	(11%)	$593,652
State Funds	(27%)	$1,456,444
Federal Assistance	(38%)	$2,074,466
Other Funds	(1%)	$28,449
Total Operating Funds Expended		$5,489,473
Sources of Capital Funds Expended		
Local Funds	(63%)	$3,498,207
State Funds	(0%)	$0
Federal Assistance	(37%)	$2,074,383
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,572,590

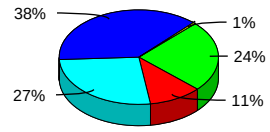
Summary Operating Expenses

Salary, Wages, Benefits	$3,308,495
Materials and Supplies	$739,771
Purchased Transportation	$1,153,853
Other Operating Expenses	$287,353
Total Operating Expenses	$5,489,472
Reconciling Cash Expenditures	$0

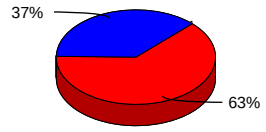
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$251,835	$63,846	$5,144,513	$112,394	$5,572,588
Demand Response	0	14	$0	$0	$0	$0	$0
Total	14	14	$251,835	$63,846	$5,144,513	$112,394	$5,572,588

Sources of Operating Funds Expended



Sources of Capital Funds Expended



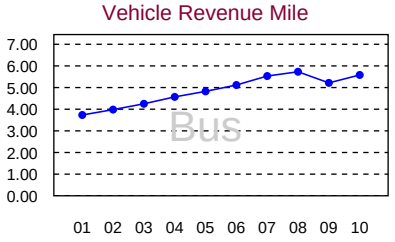
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,321,911	$556,565	$5,572,588	3,551,151	774,167	1,230,030	55,657	N/A	21	7.7	14	1.17	50%
Demand Response	$1,167,561	$779,897	$0	506,211	505,113	82,044	40,830	N/A	17	7.4	14	N/A	21%

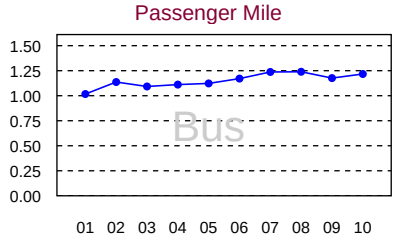
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$77.65	$1.22	$3.51	1.59	22.10
Demand Response	$2.31	$28.60	$2.31	$14.23	0.16	2.01

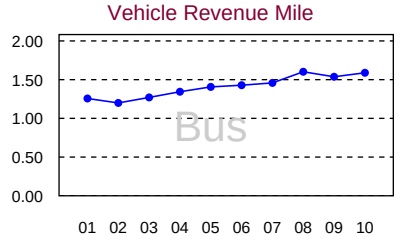
Operating Expense per Vehicle Revenue Mile



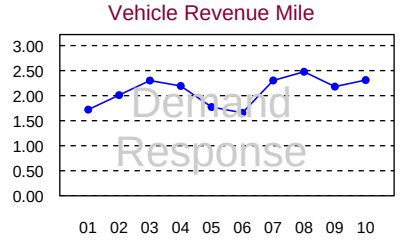
Operating Expenses per Passenger Mile



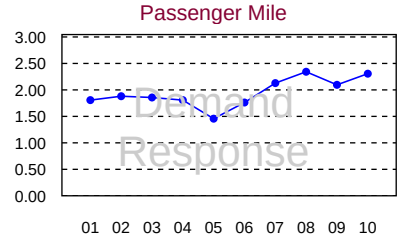
Unlinked Passenger Trips per Vehicle Revenue Mile



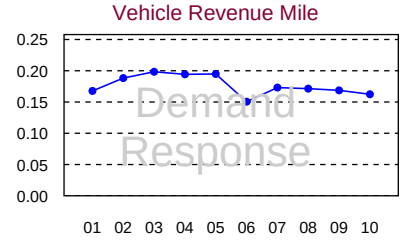
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Metro Transit System (Metro)

ID Number: 5005
www.mymetrobus.com
1245 East Washington Avenue, Suite 201
Madison, WI 53703

Transit General Manager: Mr. Charles Kamp
(608) 267-4904

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	245,181

Service Consumption

Annual Passenger Miles	48,833,646
Annual Unlinked Trips	13,894,808
Average Weekday Unlinked Trips	47,789
Average Saturday Unlinked Trips	15,373
Average Sunday Unlinked Trips	11,618

Service Supplied

Annual Vehicle Revenue Miles	6,578,051
Annual Vehicle Revenue Hours	490,212
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	321
Base Period Requirement	62

Financial Information

Fare Revenues Earned		$11,073,511
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$11,084,076
Local Funds	(27%)	$13,442,200
State Funds	(35%)	$17,505,072
Federal Assistance	(14%)	$6,902,527
Other Funds	(1%)	$549,309
Total Operating Funds Expended		$49,483,184
Sources of Capital Funds Expended		
Local Funds	(2%)	$157,560
State Funds	(0%)	$0
Federal Assistance	(98%)	$8,557,996
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,715,556

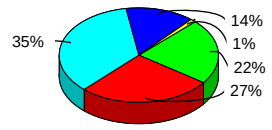
Summary Operating Expenses

Salary, Wages, Benefits	$36,554,849
Materials and Supplies	$4,277,587
Purchased Transportation	$4,475,605
Other Operating Expenses	$2,182,410
Total Operating Expenses	$47,490,451
Reconciling Cash Expenditures	$1,992,733

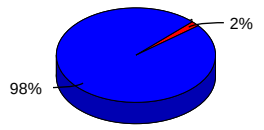
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	0	$7,875,950	$464,152	$266,316	$109,138	$8,715,556
Demand Response	16	61	$0	$0	$0	$0	$0
Total	184	61	$7,875,950	$464,152	$266,316	$109,138	$8,715,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended



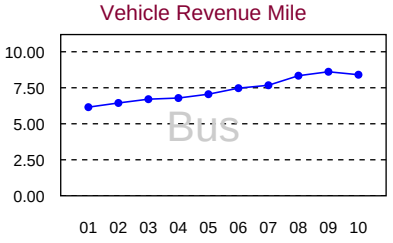
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,434,049	$10,737,634	$8,715,556	47,266,936	4,810,956	13,623,461	381,768	12.5	204	6.8	168	2.71	21%
Demand Response	$7,056,402	$335,877	$0	1,566,710	1,767,095	271,347	108,444	N/A	117	2.8	77	N/A	52%

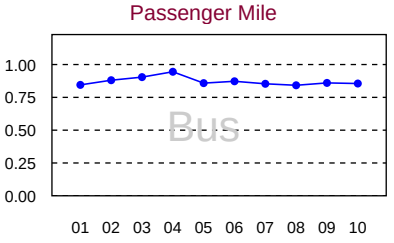
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.40	$105.91	$0.86	$2.97	2.83	35.69
Demand Response	$3.99	$65.07	$4.50	$26.01	0.15	2.50

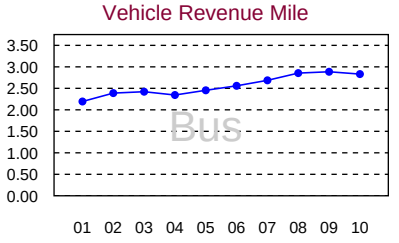
Operating Expense per Vehicle Revenue Mile



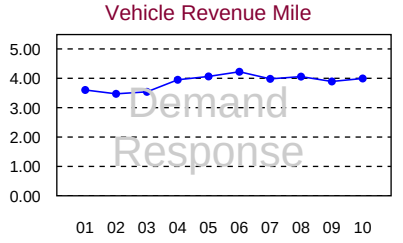
Operating Expenses per Passenger Mile



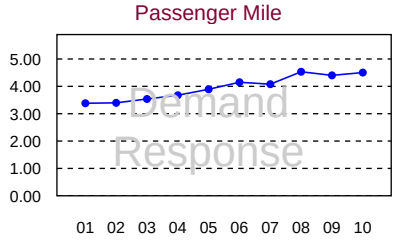
Unlinked Passenger Trips per Vehicle Revenue Mile



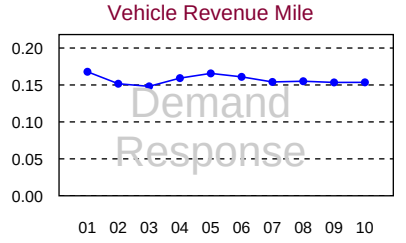
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Belle Urban System - Racine (The Bus)

ID Number: 5006
www.racinetransit.com
730 Washington Avenue, Attn: Kathleen Fischer
Racine, WI 53403-1146

Mayor: Mr. John Dickert
(262) 636-9111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,180,109
Annual Unlinked Trips	1,455,028
Average Weekday Unlinked Trips	5,104
Average Saturday Unlinked Trips	1,977
Average Sunday Unlinked Trips	913

Service Supplied

Annual Vehicle Revenue Miles	1,285,590
Annual Vehicle Revenue Hours	99,782
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,227,922
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,227,922
Local Funds	(21%)	$1,559,956
State Funds	(24%)	$1,813,897
Federal Assistance	(34%)	$2,576,592
Other Funds	(5%)	$348,627
Total Operating Funds Expended		$7,526,994
Sources of Capital Funds Expended		
Local Funds	(3%)	$8,021
State Funds	(0%)	$0
Federal Assistance	(97%)	$277,857
Other Funds	(0%)	$0
Total Capital Funds Expended		$285,878

Summary Operating Expenses

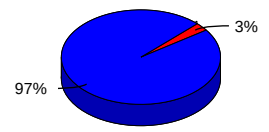
Salary, Wages, Benefits	$5,223,885
Materials and Supplies	$1,176,648
Purchased Transportation	$0
Other Operating Expenses	$1,126,461
Total Operating Expenses	$7,526,994
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$172,082	$34,699	$48,787	$255,568
Demand Response	7	0	$0	$30,310	$0	$0	$30,310
Total	35	0	$0	$202,392	$34,699	$48,787	$285,878

Sources of Operating Funds Expended

Sources of Capital Funds Expended



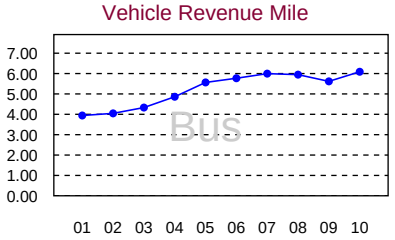
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,885,919	$1,007,898	$255,568	5,025,756	1,131,025	1,415,706	86,177	N/A	35	10.4	28	1.73	25%
Demand Response	$641,075	$220,024	$30,310	154,353	154,565	39,322	13,605	N/A	9	2.8	7	N/A	29%

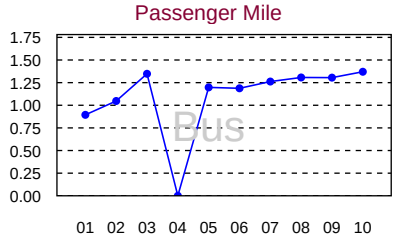
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.09	$79.90	$1.37	$4.86	1.25	16.43
Demand Response	$4.15	$47.12	$4.15	$16.30	0.25	2.89

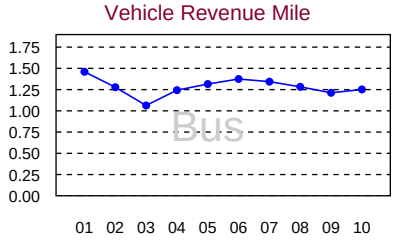
Operating Expense per Vehicle Revenue Mile



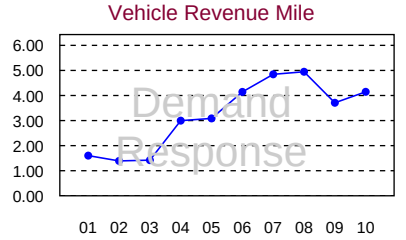
Operating Expenses per Passenger Mile



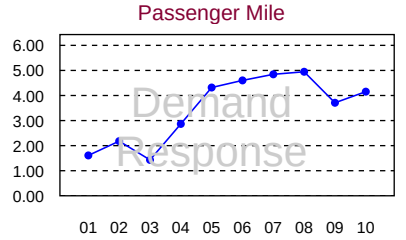
Unlinked Passenger Trips per Vehicle Revenue Mile



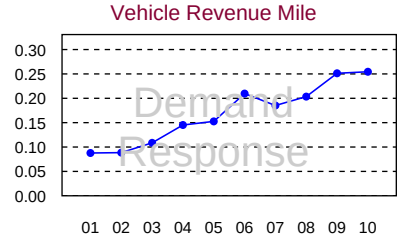
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

ID Number: 5008
www.ridemcts.com
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

Managing Director: Mr. Lloyd Grant, Jr.
(414) 937-3203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	137,364,390
Annual Unlinked Trips	43,327,833
Average Weekday Unlinked Trips	141,477
Average Saturday Unlinked Trips	78,018
Average Sunday Unlinked Trips	53,763

Service Supplied

Annual Vehicle Revenue Miles	20,802,042
Annual Vehicle Revenue Hours	1,627,746
Vehicles Operated in Maximum Service	578
Vehicles Available for Maximum Service	887
Base Period Requirement	202

Financial Information

Fare Revenues Earned		$45,332,844
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$45,332,844
Local Funds	(10%)	$16,497,208
State Funds	(45%)	$72,975,692
Federal Assistance	(16%)	$25,950,260
Other Funds	(2%)	$2,887,373
Total Operating Funds Expended		$163,643,377
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$25,902,896
Other Funds	(0%)	$0
Total Capital Funds Expended		$25,902,896

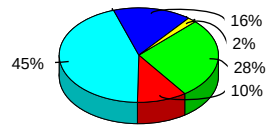
Summary Operating Expenses

Salary, Wages, Benefits	$112,101,349
Materials and Supplies	$13,368,694
Purchased Transportation	$27,122,544
Other Operating Expenses	$9,939,772
Total Operating Expenses	$162,532,359
Purchased Transportation Reported Separately	$2,240,836
Reconciling Cash Expenditures	$1,111,018

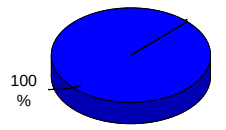
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	343	0	$24,452,116	$394,650	$1,056,130	$0	$25,902,896
Demand Response	0	221	$0	$0	$0	$0	$0
Vanpool	14	0	$0	$0	$0	$0	$0
Total	357	221	$24,452,116	$394,650	$1,056,130	$0	$25,902,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended



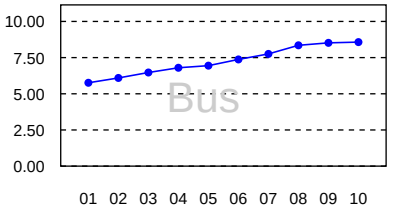
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$134,064,230	$41,801,404	$25,902,896	129,194,301	15,640,870	42,190,927	1,235,635	N/A	418	6.6	343	1.70	22%
Demand Response	$26,093,355	$3,397,502	$0	6,957,482	4,873,013	1,106,946	385,707	N/A	455	N/A	221	N/A	106%
Vanpool	$133,938	$133,938	$0	1,212,607	288,159	29,960	6,404	N/A	14	6.0	14	N/A	0%

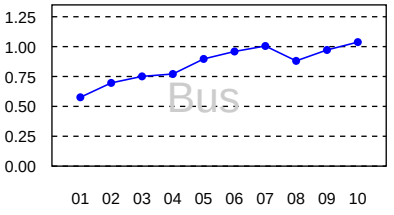
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.57	$108.50	$1.04	$3.18	2.70	34.15
Demand Response	$5.35	$67.65	$3.75	$23.57	0.23	2.87
Vanpool	$0.46	$20.91	$0.11	$4.47	0.10	4.68

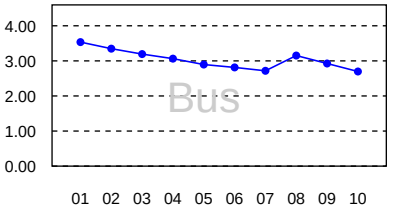
Operating Expense per Vehicle Revenue Mile



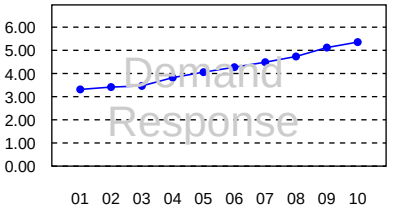
Operating Expenses per Passenger Mile



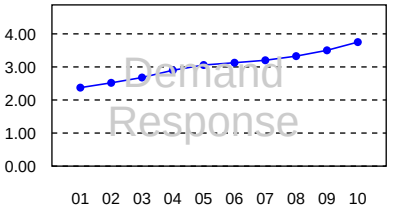
Unlinked Passenger Trips per Vehicle Revenue Mile



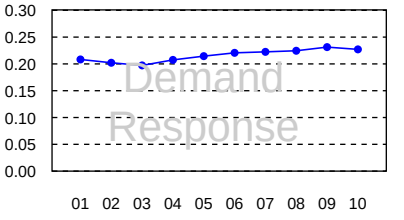
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Oshkosh Transit System (OTS)

ID Number: 5009
www.ci.oshkosh.wi.us
926 Dempsey Trail
Oshkosh, WI 54902

Transportation Director: Mr. Christopher Strong
(920) 232-5342

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,810

Service Consumption

Annual Passenger Miles	3,109,177
Annual Unlinked Trips	1,017,341
Average Weekday Unlinked Trips [2]	3,214
Average Saturday Unlinked Trips [2]	1,761
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	1,085,289
Annual Vehicle Revenue Hours	76,606
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	61
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$907,597
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$907,597
Local Funds	(15%)	$652,242
State Funds	(29%)	$1,267,939
Federal Assistance	(36%)	$1,576,066
Other Funds	(1%)	$26,000
Total Operating Funds Expended		$4,429,844
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,125,794
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,125,794

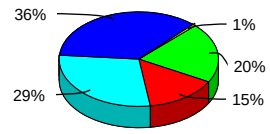
Summary Operating Expenses

Salary, Wages, Benefits	$2,200,212
Materials and Supplies	$405,439
Purchased Transportation	$1,608,152
Other Operating Expenses	$216,042
Total Operating Expenses	$4,429,845
Reconciling Cash Expenditures	$0

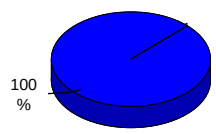
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	$2,125,794	$0	$0	$0	$2,125,794
Demand Response - Taxi	0	24	$0	$0	$0	$0	$0
Demand Response	0	17	$0	$0	$0	$0	$0
Total	12	42	$2,125,794	$0	$0	$0	$2,125,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



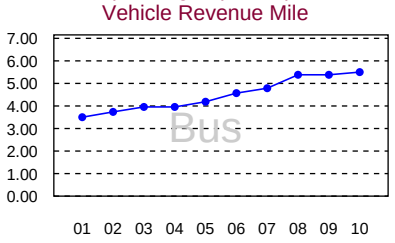
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,949,478	$578,069	$2,125,794	2,561,278	536,080	883,052	39,379	N/A	19	7.4	13	1.00	46%
Demand Response - Taxi	$1,172,124	$329,528	$0	427,645	375,971	104,815	26,702	N/A	24	N/A	24	N/A	0%
Demand Response	$308,243	$0	$0	120,254	173,238	29,474	10,525	N/A	18	N/A	17	N/A	6%

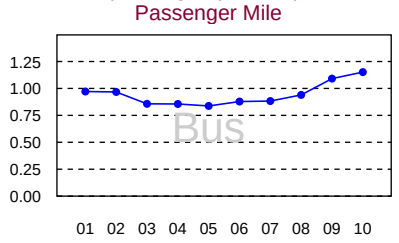
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.50	$74.90	$1.15	$3.34	1.65	22.42
Demand Response - Taxi	$3.12	$43.90	$2.74	$11.18	0.28	3.93
Demand Response	$1.78	$29.29	$2.56	$10.46	0.17	2.80

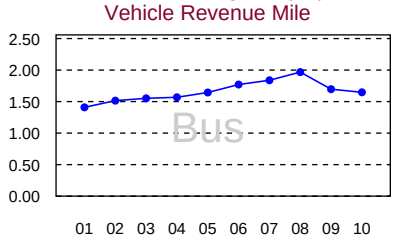
Operating Expense per Vehicle Revenue Mile



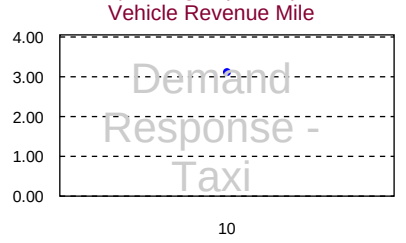
Operating Expenses per Passenger Mile



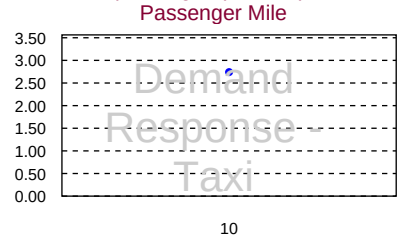
Unlinked Passenger Trips per Vehicle Revenue Mile



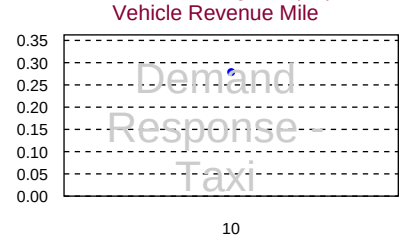
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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METRO Regional Transit Authority (METRO)

ID Number: 5010
www.akronmetro.org
416 Kenmore Boulevard
Akron, OH 44301

Executive Director/Secretary-Treasurer: Mr. Robert Pfaff
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	20,939,146
Annual Unlinked Trips	5,026,702
Average Weekday Unlinked Trips [2]	17,138
Average Saturday Unlinked Trips [2]	7,583
Average Sunday Unlinked Trips [2]	3,851

Service Supplied

Annual Vehicle Revenue Miles	4,271,287
Annual Vehicle Revenue Hours	361,080
Vehicles Operated in Maximum Service	234
Vehicles Available for Maximum Service	278
Base Period Requirement	63

Financial Information

Fare Revenues Earned		$4,081,504
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$4,081,504
Local Funds	(72%)	$26,035,731
State Funds	(2%)	$829,767
Federal Assistance	(11%)	$4,123,465
Other Funds	(2%)	$867,333
Total Operating Funds Expended		$35,937,800
Sources of Capital Funds Expended		
Local Funds	(48%)	$6,565,729
State Funds	(7%)	$999,917
Federal Assistance	(45%)	$6,184,682
Other Funds	(0%)	$0
Total Capital Funds Expended		$13,750,328

Summary Operating Expenses

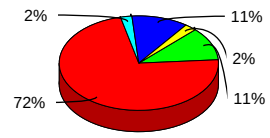
Salary, Wages, Benefits	$24,168,759
Materials and Supplies	$5,676,943
Purchased Transportation	$1,209,177
Other Operating Expenses	$4,834,921
Total Operating Expenses	$35,889,800

Reconciling Cash Expenditures	$48,000

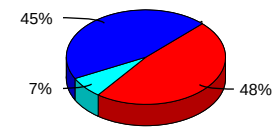
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	$4,102,836	$371,214	$6,773,087	$852,992	$12,100,129
Demand Response	78	0	$1,650,200	$0	$0	$0	$1,650,200
Demand Response - Taxi	0	50	$0	$0	$0	$0	$0
Total	184	50	$5,753,036	$371,214	$6,773,087	$852,992	$13,750,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended



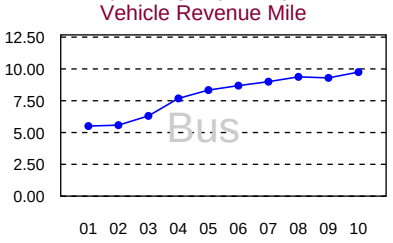
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$29,812,667	$3,456,866	$12,100,129	19,720,879	3,057,428	4,798,745	256,792	N/A	140	7.6	106	1.65	32%
Demand Response	$4,770,620	$547,572	$1,650,200	837,610	833,202	164,158	82,551	N/A	88	4.6	78	N/A	13%
Demand Response - Taxi	$1,306,513	$77,066	$0	380,657	380,657	63,799	21,737	N/A	50	N/A	50	N/A	0%

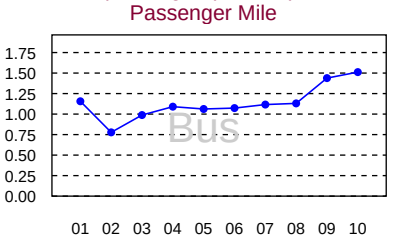
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.75	$116.10	$1.51	$6.21	1.57	18.69
Demand Response	$5.73	$57.79	$5.70	$29.06	0.20	1.99
Demand Response - Taxi	$3.43	$60.11	$3.43	$20.48	0.17	2.94

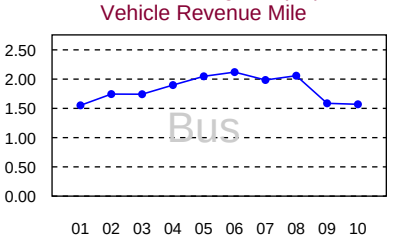
Operating Expense per Vehicle Revenue Mile



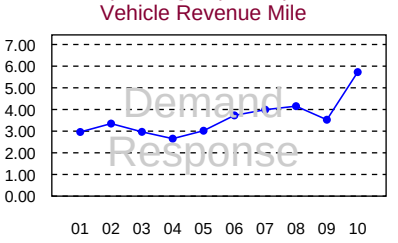
Operating Expenses per Passenger Mile



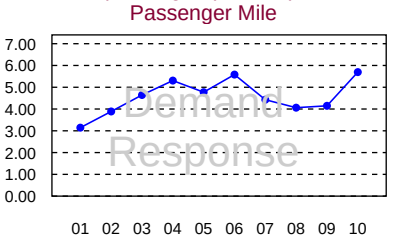
Unlinked Passenger Trips per Vehicle Revenue Mile



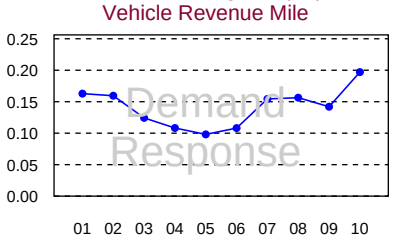
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Stark Area Regional Transit Authority (SARTA)

ID Number: 5011
www.sartaonline.com
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Executive Director: Mr. Kirt Conrad
(330) 454-6132

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	11,110,795
Annual Unlinked Trips	2,108,333
Average Weekday Unlinked Trips	7,401
Average Saturday Unlinked Trips	4,405
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,159,235
Annual Vehicle Revenue Hours	191,772
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	80
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,580,734
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,580,734
Local Funds	(58%)	$8,050,862
State Funds	(3%)	$398,297
Federal Assistance	(28%)	$3,914,868
Other Funds	(0%)	$22,176
Total Operating Funds Expended		$13,966,937
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(8%)	$500,000
Federal Assistance	(92%)	$5,590,357
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,090,357

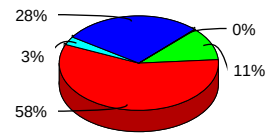
Summary Operating Expenses

Salary, Wages, Benefits	$9,762,983
Materials and Supplies	$2,198,566
Purchased Transportation	$0
Other Operating Expenses	$2,003,653
Total Operating Expenses	$13,965,202
Reconciling Cash Expenditures	$1,738

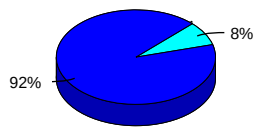
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$2,422,116	$31,842	$753,076	$774,473	$3,981,507
Demand Response	23	0	$2,108,850	$0	$0	$0	$2,108,850
Total	53	0	$4,530,966	$31,842	$753,076	$774,473	$6,090,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



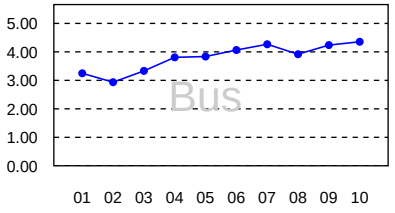
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,217,034	$1,319,214	$3,981,507	9,916,934	2,116,316	1,979,428	135,537	N/A	38	3.4	30	1.00	27%
Demand Response	$4,748,168	$261,520	$2,108,850	1,193,861	1,042,919	128,905	56,235	N/A	42	1.3	23	N/A	83%

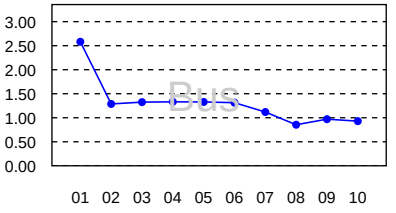
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$68.00	$0.93	$4.66	0.94	14.60
Demand Response	$4.55	$84.43	$3.98	$36.83	0.12	2.29

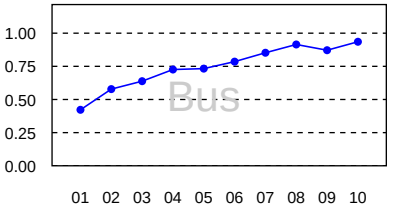
Operating Expense per Vehicle Revenue Mile



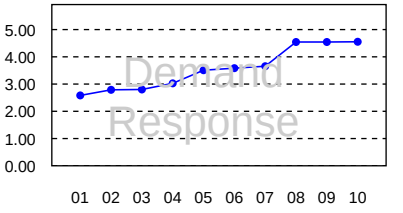
Operating Expenses per Passenger Mile



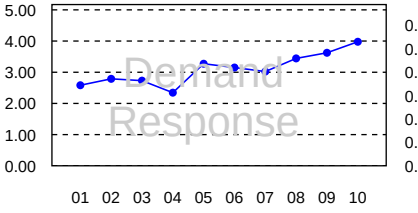
Unlinked Passenger Trips per Vehicle Revenue Mile



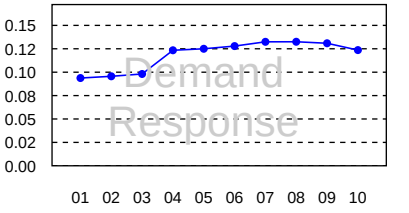
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 5012
www.go-metro.com
602 Main Street, Suite 1100
Cincinnati, OH 45202-2549

Southwest Ohio Regional Transit Authority (SORTA / Metro)

Provides purchased transportation to: Butler County Regional Transit Authority (5157) / Clermont Transportation Connection (5166)

Chief Executive Officer/General Manager: Ms. Theresa Garcia Crews
(513) 632-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	87,990,449
Annual Unlinked Trips	19,007,620
Average Weekday Unlinked Trips	65,359
Average Saturday Unlinked Trips	26,480
Average Sunday Unlinked Trips	17,446

Service Supplied

Annual Vehicle Revenue Miles	10,345,953
Annual Vehicle Revenue Hours	770,912
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	386
Base Period Requirement	183

Financial Information

Fare Revenues Earned		$31,250,481
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$31,250,481
Local Funds	(43%)	$36,505,837
State Funds	(1%)	$1,248,078
Federal Assistance	(16%)	$13,230,220
Other Funds	(3%)	$2,187,436
Total Operating Funds Expended		$84,422,052
Sources of Capital Funds Expended		
Local Funds	(14%)	$1,507,612
State Funds	(1%)	$65,281
Federal Assistance	(85%)	$9,172,065
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,744,958

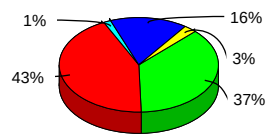
Summary Operating Expenses

Salary, Wages, Benefits	$57,678,656
Materials and Supplies	$12,663,428
Purchased Transportation	$5,475,150
Other Operating Expenses	$8,101,314
Total Operating Expenses	$83,918,548
Reconciling Cash Expenditures	$503,504

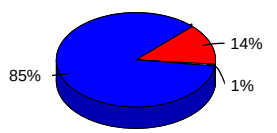
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	$6,165,264	$2,140,048	$682,303	$681,544	$9,669,159
Demand Response	0	48	$1,028,692	$0	$0	$47,107	$1,075,799
Total	280	48	$7,193,956	$2,140,048	$682,303	$728,651	$10,744,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



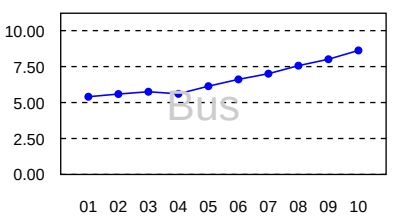
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$76,961,713	$30,561,913	$9,669,159	86,058,502	8,923,481	18,821,828	687,273	0.1	333	6.2	280	1.53	19%
Demand Response	$6,956,835	$688,568	$1,075,799	1,931,947	1,422,472	185,792	83,639	N/A	53	2.8	48	N/A	10%

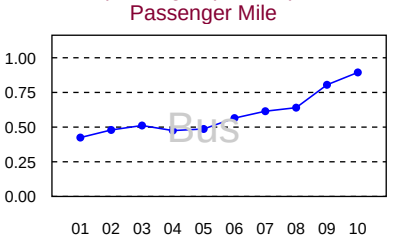
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.62	$111.98	$0.89	$4.09	2.11	27.39
Demand Response	$4.89	$83.18	$3.60	$37.44	0.13	2.22

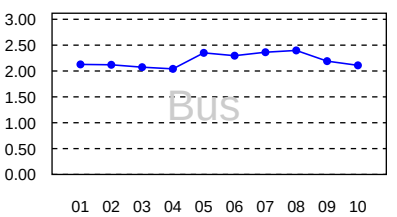
Operating Expense per Vehicle Revenue Mile



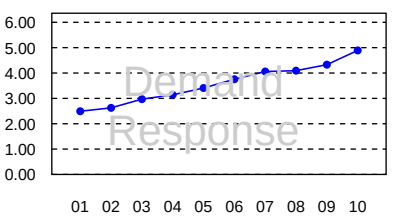
Operating Expenses per Passenger Mile



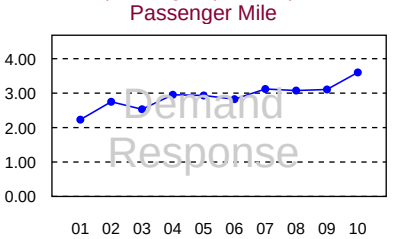
Unlinked Passenger Trips per Vehicle Revenue Mile



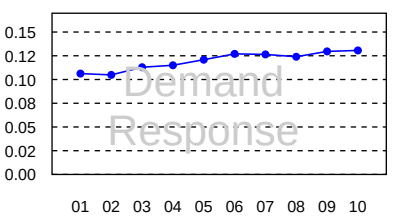
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The Greater Cleveland Regional Transit Authority (GCRTA)

ID Number: 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese
(216) 566-5218

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	179,794,525
Annual Unlinked Trips	42,419,301
Average Weekday Unlinked Trips	143,428
Average Saturday Unlinked Trips	65,471
Average Sunday Unlinked Trips	41,985

Service Supplied

Annual Vehicle Revenue Miles	19,789,927
Annual Vehicle Revenue Hours	1,509,986
Vehicles Operated in Maximum Service	529
Vehicles Available for Maximum Service	624
Base Period Requirement	187

Financial Information

Fare Revenues Earned		$47,152,334
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$47,152,334
Local Funds	(64%)	$136,199,732
State Funds	(3%)	$6,574,491
Federal Assistance	(10%)	$20,401,082
Other Funds	(0%)	$968,323
Total Operating Funds Expended		$211,295,962
Sources of Capital Funds Expended		
Local Funds	(35%)	$33,395,022
State Funds	(2%)	$1,440,933
Federal Assistance	(64%)	$61,130,031
Other Funds	(0%)	$0
Total Capital Funds Expended		$95,965,986

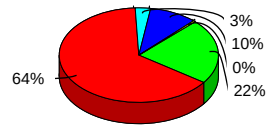
Summary Operating Expenses

Salary, Wages, Benefits	$155,144,357
Materials and Supplies	$18,500,787
Purchased Transportation	$3,624,476
Other Operating Expenses	$25,806,998
Total Operating Expenses	$203,076,618
Reconciling Cash Expenditures	$8,219,344

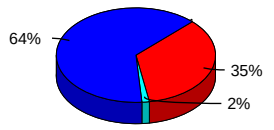
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	379	0	$9,535,231	$4,588,381	$20,453,115	$0	$34,576,727
Heavy Rail	22	0	$11,967,911	$11,525,467	$23,208,658	$0	$46,702,036
Demand Response	75	36	$1,498,885	$0	$2,856,058	$0	$4,354,943
Light Rail	17	0	$2,869,490	$6,337,769	$1,125,021	$0	$10,332,280
Total	493	36	$25,871,517	$22,451,617	$47,642,852	$0	$95,965,986

Sources of Operating Funds Expended



Sources of Capital Funds Expended



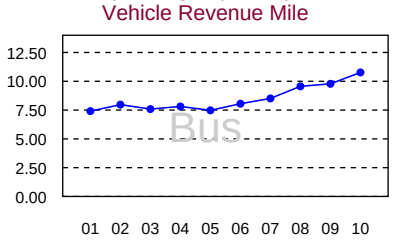
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$143,307,627	$39,897,998	$34,576,727	136,352,946	13,310,980	35,895,427	1,136,274	17.3	397	6.1	379	1.85	5%
Heavy Rail	$22,552,608	$4,065,336	$46,702,036	25,889,384	1,518,079	3,657,501	65,495	38.1	60	27.0	22	3.14	173%
Demand Response	$24,572,387	$615,127	$4,354,943	3,940,975	4,285,442	550,711	264,962	N/A	119	1.8	111	N/A	7%
Light Rail	$12,643,996	$2,573,873	$10,332,280	13,611,220	675,426	2,315,662	43,255	30.4	48	29.0	17	2.83	182%

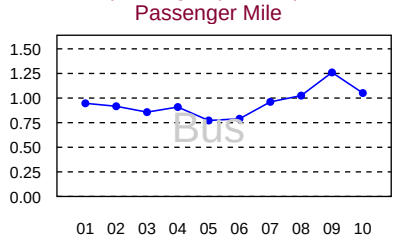
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.77	$126.12	$1.05	$3.99	2.70	31.59
Heavy Rail	$14.86	$344.34	$0.87	$6.17	2.41	55.84
Demand Response	$5.73	$92.74	$6.24	$44.62	0.13	2.08
Light Rail	$18.72	$292.31	$0.93	$5.46	3.43	53.54

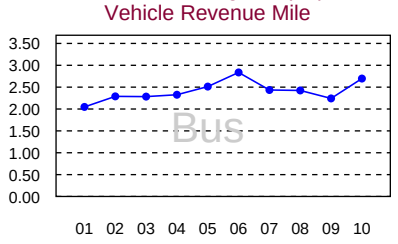
Operating Expense per Vehicle Revenue Mile



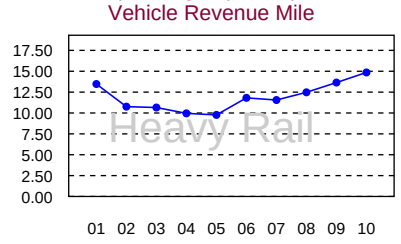
Operating Expenses per Passenger Mile



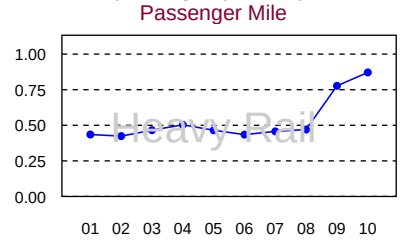
Unlinked Passenger Trips per Vehicle Revenue Mile



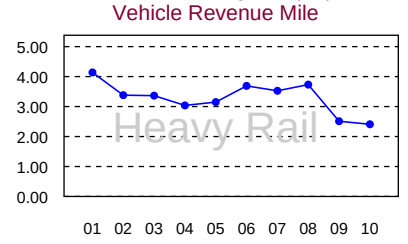
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Central Ohio Transit Authority (COTA)

ID Number: 5016
www.cota.com
1600 McKinley Avenue
Columbus, OH 43222

President and CEO: Mr. William Lhota
(614) 275-5850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	65,666,388
Annual Unlinked Trips	17,273,168
Average Weekday Unlinked Trips	58,122
Average Saturday Unlinked Trips	30,165
Average Sunday Unlinked Trips	14,749

Service Supplied

Annual Vehicle Revenue Miles	11,951,213
Annual Vehicle Revenue Hours	875,844
Vehicles Operated in Maximum Service	297
Vehicles Available for Maximum Service	371
Base Period Requirement	172

Financial Information

Fare Revenues Earned		$16,066,595
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$16,066,595
Local Funds	(79%)	$69,174,359
State Funds	(1%)	$962,247
Federal Assistance	(0%)	$89,791
Other Funds	(1%)	$1,045,931
Total Operating Funds Expended		$87,338,923
Sources of Capital Funds Expended		
Local Funds	(30%)	$12,717,840
State Funds	(11%)	$4,464,524
Federal Assistance	(59%)	$24,552,931
Other Funds	(0%)	$0
Total Capital Funds Expended		$41,735,295

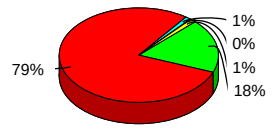
Summary Operating Expenses

Salary, Wages, Benefits	$59,059,793
Materials and Supplies	$12,211,150
Purchased Transportation	$6,069,272
Other Operating Expenses	$9,657,842
Total Operating Expenses	$86,998,057
Reconciling Cash Expenditures	$340,866

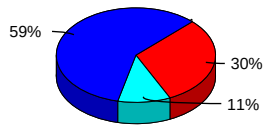
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	241	0	$17,830,188	$1,569,865	$21,727,058	$608,184	$41,735,295
Demand Response	0	56	$0	$0	$0	$0	$0
Total	241	56	$17,830,188	$1,569,865	$21,727,058	$608,184	$41,735,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



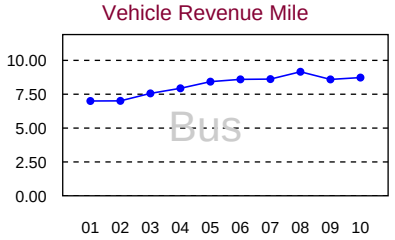
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$79,228,483	$15,430,002	$41,735,295	63,278,446	9,075,389	17,034,878	732,886	N/A	306	5.5	241	1.40	27%
Demand Response	$7,769,574	$636,593	$0	2,387,942	2,875,824	238,290	142,958	N/A	65	3.1	56	N/A	16%

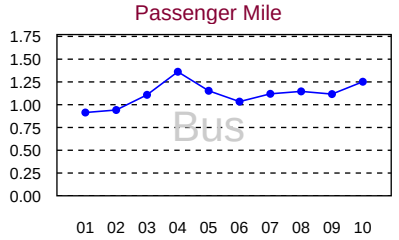
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.73	$108.10	$1.25	$4.65	1.88	23.24
Demand Response	$2.70	$54.35	$3.25	$32.61	0.08	1.67

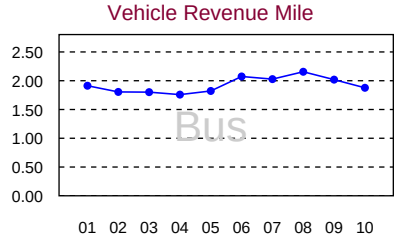
Operating Expense per Vehicle Revenue Mile



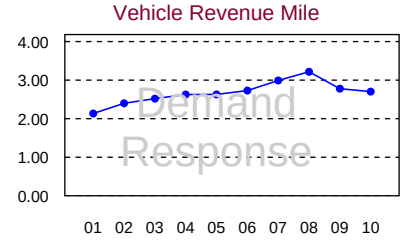
Operating Expenses per Passenger Mile



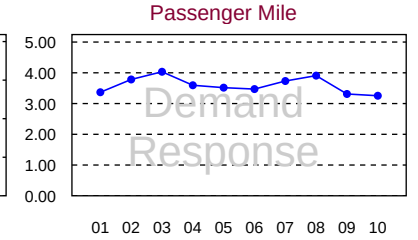
Unlinked Passenger Trips per Vehicle Revenue Mile



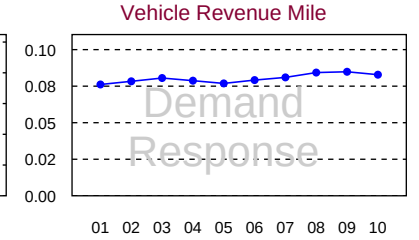
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Greater Dayton Regional Transit Authority (GDRTA)

ID Number: 5017
www.greaterdaytonrta.org
4 South Main Street
Dayton, OH 45402-2055

Executive Director: Mr. Mark Donaghy
(937) 425-8390

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	41,774,868
Annual Unlinked Trips	8,824,274
Average Weekday Unlinked Trips	28,850
Average Saturday Unlinked Trips	16,955
Average Sunday Unlinked Trips	10,215

Service Supplied

Annual Vehicle Revenue Miles	8,153,054
Annual Vehicle Revenue Hours	557,493
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	245
Base Period Requirement	67

Financial Information

Fare Revenues Earned		$8,813,545
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$8,813,545
Local Funds	(48%)	$25,190,777
State Funds	(1%)	$549,667
Federal Assistance	(33%)	$17,448,861
Other Funds	(2%)	$922,721
Total Operating Funds Expended		$52,925,571
Sources of Capital Funds Expended		
Local Funds	(8%)	$2,056,618
State Funds	(0%)	$0
Federal Assistance	(92%)	$23,939,720
Other Funds	(0%)	$0
Total Capital Funds Expended		$25,996,338

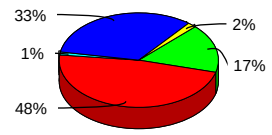
Summary Operating Expenses

Salary, Wages, Benefits	$40,263,731
Materials and Supplies	$5,947,880
Purchased Transportation	$0
Other Operating Expenses	$6,713,960
Total Operating Expenses	$52,925,571
Reconciling Cash Expenditures	$0

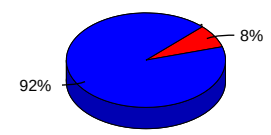
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$22,367,396	$35,473	$1,537,344	$839,285	$24,779,498
Demand Response	75	0	$0	$28,005	$0	$459,433	$487,438
Trolleybus	26	0	$0	$545,629	$0	$183,773	$729,402
Total	189	0	$22,367,396	$609,107	$1,537,344	$1,482,491	$25,996,338

Sources of Operating Funds Expended



Sources of Capital Funds Expended



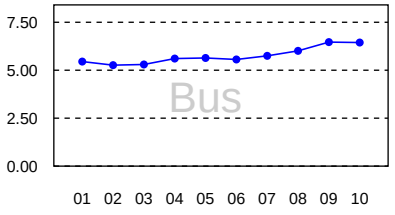
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,022,539	$6,873,334	$24,779,498	33,104,502	4,970,331	6,355,685	319,048	N/A	117	2.0	88	1.73	33%
Demand Response	$13,672,501	$693,985	$487,438	1,915,080	2,281,536	243,125	155,653	N/A	95	1.1	75	N/A	27%
Trolleybus	$7,230,531	$1,246,226	$729,402	6,755,286	901,187	2,225,464	82,792	123.6	33	12.0	26	1.63	27%

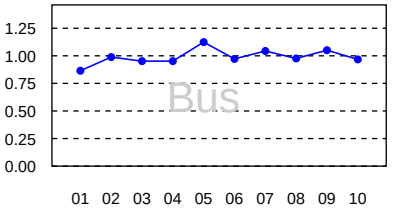
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.44	$100.37	$0.97	$5.04	1.28	19.92
Demand Response	$5.99	$87.84	$7.14	$56.24	0.11	1.56
Trolleybus	$8.02	$87.33	$1.07	$3.25	2.47	26.88

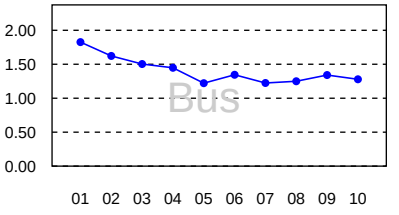
Operating Expense per Vehicle Revenue Mile



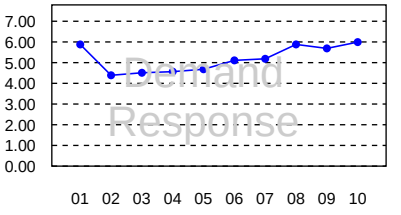
Operating Expenses per Passenger Mile



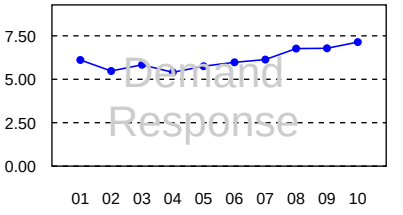
Unlinked Passenger Trips per Vehicle Revenue Mile



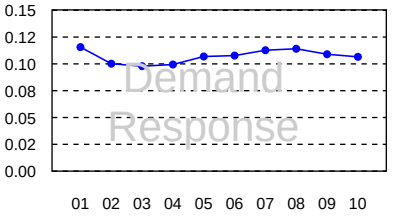
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 5019
www.cityofmiddletown.org
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System (MTS)

Purchased transportation provider(s) filing a separate report: Butler County Regional Transit Authority (5157)

City Manager: Ms. Judy Gilleland
(513) 425-7836

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,054,572
Annual Unlinked Trips	210,397
Average Weekday Unlinked Trips	745
Average Saturday Unlinked Trips	371
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	250,275
Annual Vehicle Revenue Hours	17,489
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$175,208
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$175,208
Local Funds	(6%)	$79,201
State Funds	(6%)	$74,240
Federal Assistance	(73%)	$893,798
Other Funds	(0%)	$5,097
Total Operating Funds Expended		$1,227,544
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$711,894
Other Funds	(0%)	$0
Total Capital Funds Expended		$711,894

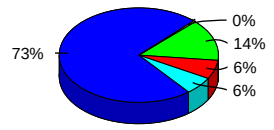
Summary Operating Expenses

Salary, Wages, Benefits	$692,154
Materials and Supplies	$200,758
Purchased Transportation	$151,336
Other Operating Expenses	$183,296
Total Operating Expenses	$1,227,544
Purchased Transportation Reported Separately	$151,336
Reconciling Cash Expenditures	$0

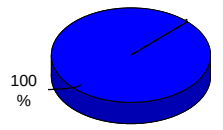
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$472,587	$0	$53,849	$29,500	$555,936
Demand Response	2	0	$155,958	$0	$0	$0	$155,958
Total	6	0	$628,545	$0	$53,849	$29,500	$711,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



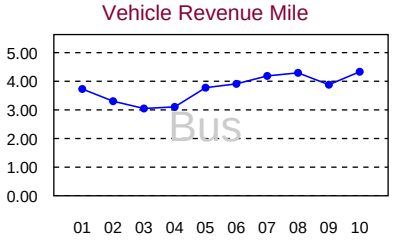
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$892,747	$144,985	$555,936	1,013,945	206,086	202,789	13,968	N/A	6	8.0	4	1.00	50%
Demand Response	$181,295	$19,020	$155,958	40,627	44,189	7,608	3,521	N/A	3	1.0	2	N/A	50%

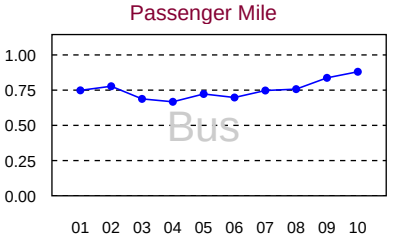
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.33	$63.91	$0.88	$4.40	0.98	14.52
Demand Response	$4.10	$51.49	$4.46	$23.83	0.17	2.16

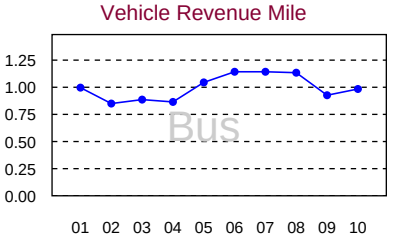
Operating Expense per Vehicle Revenue Mile



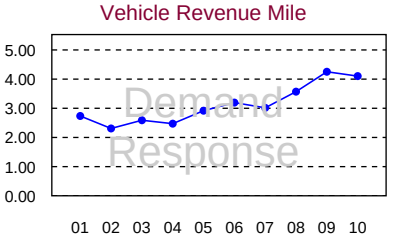
Operating Expenses per Passenger Mile



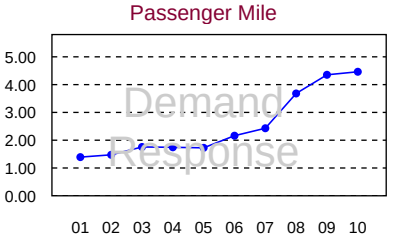
Unlinked Passenger Trips per Vehicle Revenue Mile



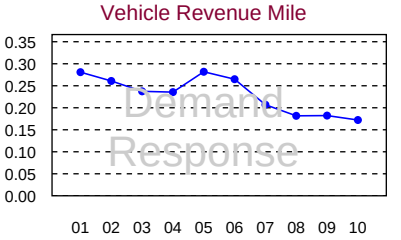
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Springfield City Area Transit (SCAT)

ID Number: 5020
www.scatrideline.com
100 Jefferson Street, P.O. Box 1265
Springfield, OH 45501-1265

City Manager: Mr. James Bodenmiller
(937) -327-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	62,500

Service Consumption

Annual Passenger Miles	563,278
Annual Unlinked Trips	290,392
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	280,665
Annual Vehicle Revenue Hours	22,328
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$213,830
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$213,830
Local Funds	(11%)	$200,000
State Funds	(5%)	$103,580
Federal Assistance	(71%)	$1,340,848
Other Funds	(2%)	$32,950
Total Operating Funds Expended		$1,891,208
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,345,005
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,345,005

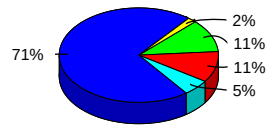
Summary Operating Expenses

Salary, Wages, Benefits	$32,079
Materials and Supplies	$0
Purchased Transportation	$1,781,492
Other Operating Expenses	$77,637
Total Operating Expenses	$1,891,208
Reconciling Cash Expenditures	$0

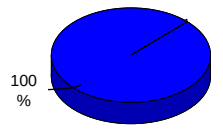
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$983,814	$117,490	$185,338	$0	$1,286,642
Demand Response	0	3	$0	$13,510	$44,853	$0	$58,363
Total	0	14	$983,814	$131,000	$230,191	$0	$1,345,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



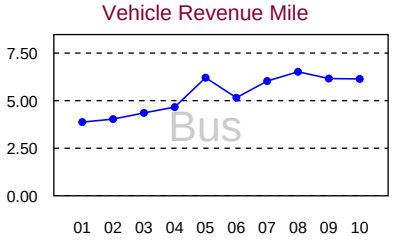
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,524,282	$182,379	$1,286,642	423,484	248,218	278,608	19,800	N/A	16	5.9	11	N/A	45%
Demand Response	$366,926	$31,451	$58,363	139,794	32,447	11,784	2,528	N/A	5	4.8	3	N/A	67%

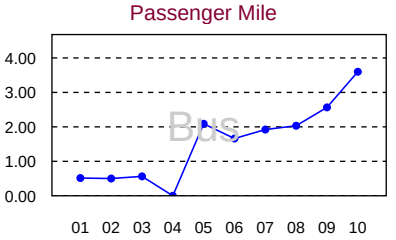
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$76.98	$3.60	$5.47	1.12	14.07
Demand Response	$11.31	$145.14	$2.62	$31.14	0.36	4.66

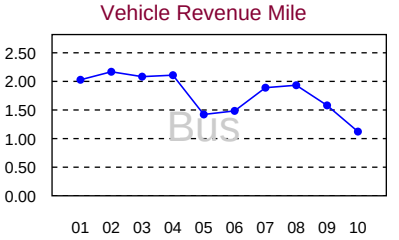
Operating Expense per Vehicle Revenue Mile



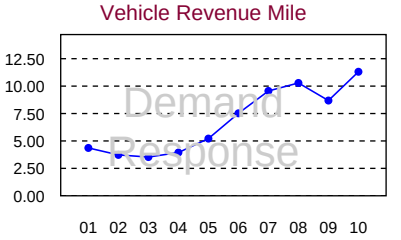
Operating Expenses per Passenger Mile



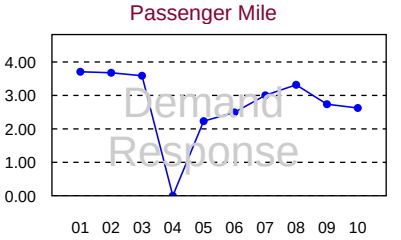
Unlinked Passenger Trips per Vehicle Revenue Mile



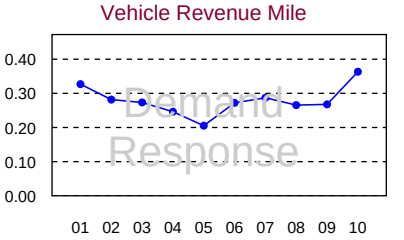
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Portage Area Regional Transportation Authority (PARTA)

ID Number: 5021
www.partaonline.org
2000 Summit Road
Kent, OH 44240

General Manager: Mr. John Drew, Jr.
(330) 678-7745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	155,012

Service Consumption

Annual Passenger Miles	4,665,960
Annual Unlinked Trips	1,529,327
Average Weekday Unlinked Trips	5,840
Average Saturday Unlinked Trips	690
Average Sunday Unlinked Trips	149

Service Supplied

Annual Vehicle Revenue Miles	1,571,697
Annual Vehicle Revenue Hours	110,204
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	75
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$242,575
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$242,575
Local Funds	(73%)	$5,321,871
State Funds	(10%)	$699,753
Federal Assistance	(13%)	$967,758
Other Funds	(1%)	$55,129
Total Operating Funds Expended		$7,287,086
Sources of Capital Funds Expended		
Local Funds	(9%)	$334,844
State Funds	(0%)	$0
Federal Assistance	(91%)	$3,238,905
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,573,749

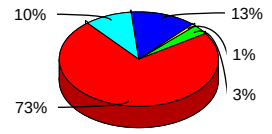
Summary Operating Expenses

Salary, Wages, Benefits	$4,919,144
Materials and Supplies	$1,170,928
Purchased Transportation	$0
Other Operating Expenses	$1,197,014
Total Operating Expenses	$7,287,086
Reconciling Cash Expenditures	$0

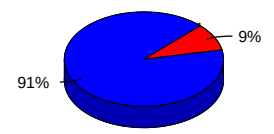
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$23,790	$55,517	$2,779,350	$5,077	$2,863,734
Demand Response	31	0	$366,565	$35,806	$272,803	$34,841	$710,015
Total	55	0	$390,355	$91,323	$3,052,153	$39,918	$3,573,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended



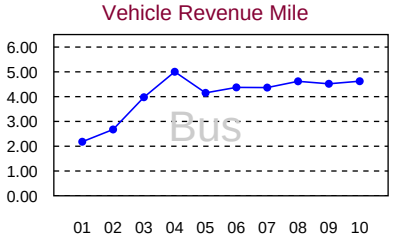
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,643,543	$140,962	$2,863,734	3,426,614	788,199	1,408,738	67,216	N/A	38	7.7	24	1.00	58%
Demand Response	$3,643,543	$101,613	$710,015	1,239,346	783,498	120,589	42,988	N/A	37	3.2	31	N/A	19%

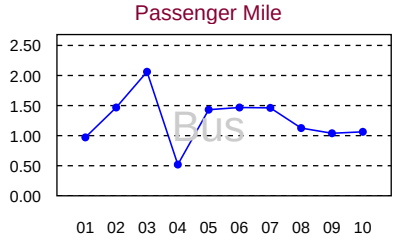
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.62	$54.21	$1.06	$2.59	1.79	20.96
Demand Response	$4.65	$84.76	$2.94	$30.21	0.15	2.81

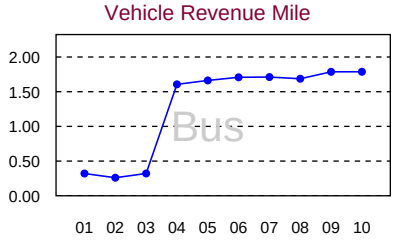
Operating Expense per Vehicle Revenue Mile



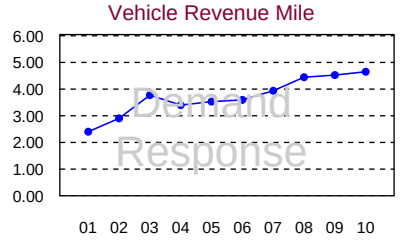
Operating Expenses per Passenger Mile



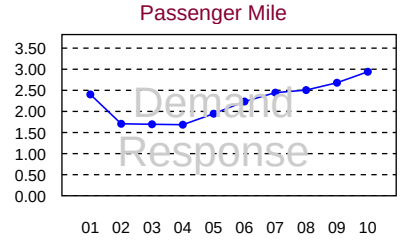
Unlinked Passenger Trips per Vehicle Revenue Mile



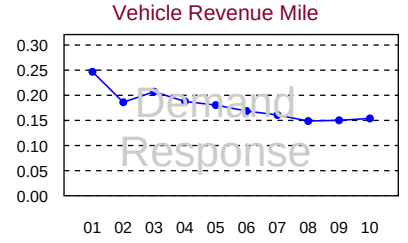
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:08 PM

Toledo Area Regional Transit Authority (TARTA)

ID Number: 5022
www.tarta.com
1127 West Central Avenue, P.O. Box 792
Toledo, OH 43697-0792

General Manager: Mr. James Gee
(419) 245-5222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	407,784

Service Consumption

Annual Passenger Miles	16,254,425
Annual Unlinked Trips	3,518,460
Average Weekday Unlinked Trips	11,697
Average Saturday Unlinked Trips	7,296
Average Sunday Unlinked Trips	4,754

Service Supplied

Annual Vehicle Revenue Miles	4,079,746
Annual Vehicle Revenue Hours	352,053
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	181
Base Period Requirement	46

Financial Information

Fare Revenues Earned		$5,839,409
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$3,762,135
Local Funds	(69%)	$17,346,044
State Funds	(2%)	$599,368
Federal Assistance	(12%)	$3,012,494
Other Funds	(1%)	$260,434
Total Operating Funds Expended		$24,980,475
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(2%)	$165,198
Federal Assistance	(98%)	$10,322,286
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,487,484

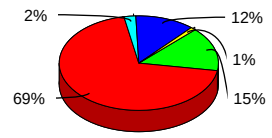
Summary Operating Expenses

Salary, Wages, Benefits	$17,203,892
Materials and Supplies	$4,504,639
Purchased Transportation	$0
Other Operating Expenses	$3,271,946
Total Operating Expenses	$24,980,477
Reconciling Cash Expenditures	$0

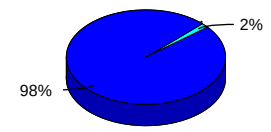
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	$9,241,813	$397,882	$546,671	$89,044	$10,275,410
Demand Response	52	0	$0	$200,668	$11,407	$0	$212,075
Total	155	0	$9,241,813	$598,550	$558,078	$89,044	$10,487,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended



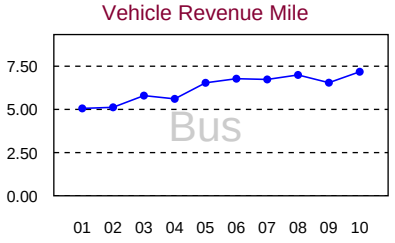
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,471,520	$4,885,299	$10,275,410	14,517,511	2,851,636	3,298,806	257,274	1.0	122	6.0	103	2.24	18%
Demand Response	$4,508,957	$954,110	$212,075	1,736,914	1,228,110	219,654	94,779	N/A	59	5.8	52	N/A	13%

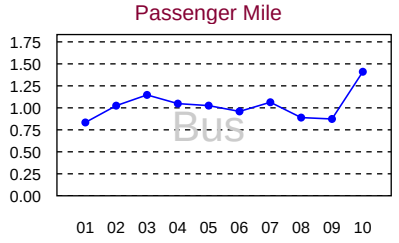
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.18	$79.57	$1.41	$6.21	1.16	12.82
Demand Response	$3.67	$47.57	$2.60	$20.53	0.18	2.32

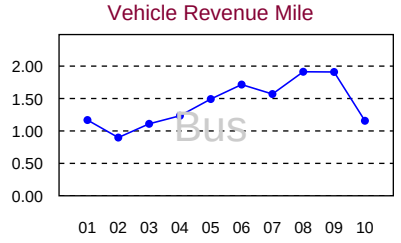
Operating Expense per Vehicle Revenue Mile



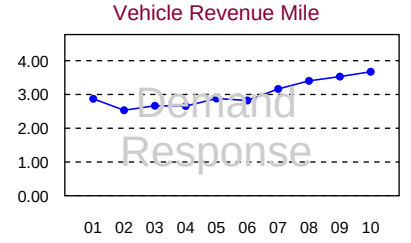
Operating Expenses per Passenger Mile



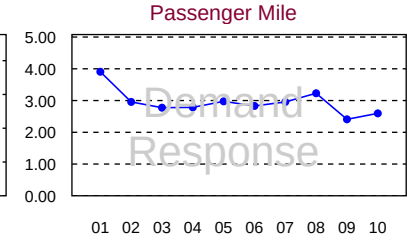
Unlinked Passenger Trips per Vehicle Revenue Mile



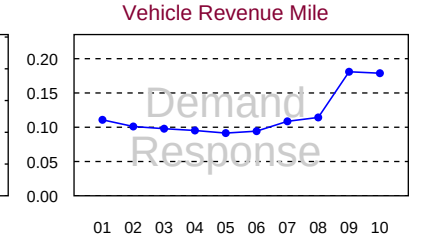
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Western Reserve Transit Authority (WRTA)

ID Number: 5024
www.wrtaonline.com
604 Mahoning Avenue
Youngstown, OH 44502

Executive Director: Mr. James Ferraro
(330) 744-8431

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	433
Population	288,870

Service Consumption

Annual Passenger Miles	4,015,278
Annual Unlinked Trips	1,165,924
Average Weekday Unlinked Trips	4,005
Average Saturday Unlinked Trips	2,329
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,397,943
Annual Vehicle Revenue Hours	99,850
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	71
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$795,013
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$795,013
Local Funds	(56%)	$4,521,525
State Funds	(4%)	$349,070
Federal Assistance	(28%)	$2,244,465
Other Funds	(1%)	$107,179
Total Operating Funds Expended		$8,017,252
Sources of Capital Funds Expended		
Local Funds	(11%)	$269,362
State Funds	(0%)	$0
Federal Assistance	(89%)	$2,218,454
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,487,816

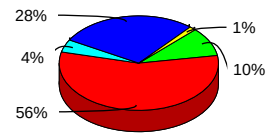
Summary Operating Expenses

Salary, Wages, Benefits	$5,397,999
Materials and Supplies	$1,446,540
Purchased Transportation	$0
Other Operating Expenses	$1,172,713
Total Operating Expenses	$8,017,252
Reconciling Cash Expenditures	$0

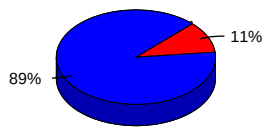
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$756,305	$1,339,230	$81,030	$2,176,565
Demand Response	15	0	$311,250	$0	$0	$0	$311,250
Total	50	0	$311,250	$756,305	$1,339,230	$81,030	$2,487,815

Sources of Operating Funds Expended



Sources of Capital Funds Expended



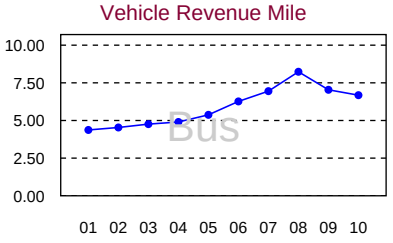
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,257,879	$658,718	$2,176,565	3,832,843	1,086,576	1,135,456	78,376	N/A	48	8.8	35	1.52	37%
Demand Response	$759,373	$136,295	$311,250	182,435	311,367	30,468	21,474	N/A	23	1.8	15	N/A	53%

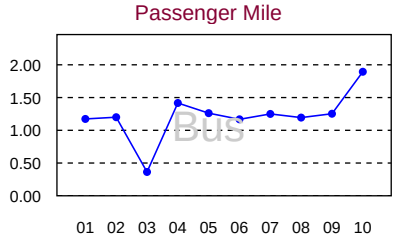
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.68	$92.60	$1.89	$6.39	1.04	14.49
Demand Response	$2.44	$35.36	$4.16	$24.92	0.10	1.42

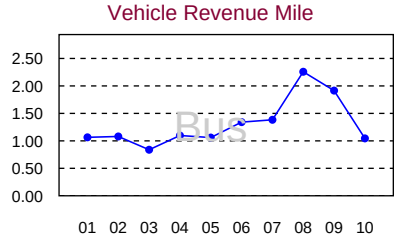
Operating Expense per Vehicle Revenue Mile



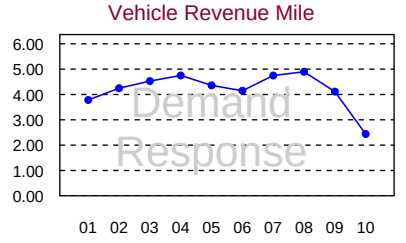
Operating Expenses per Passenger Mile



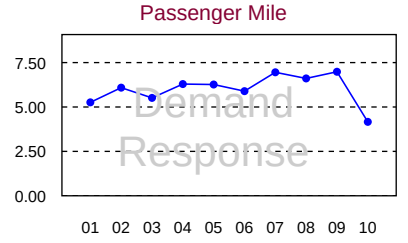
Unlinked Passenger Trips per Vehicle Revenue Mile



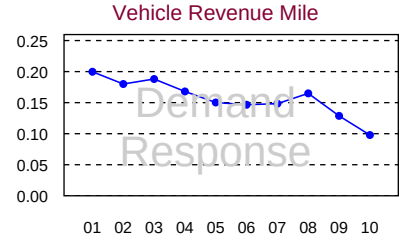
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Duluth Transit Authority (DTA)

ID Number: 5025
www.duluthtransit.com
2402 West Michigan Street
Duluth, MN 55806-1822

General Manager: Mr. Dennis Jensen
(218) 623-4306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	13,625,376
Annual Unlinked Trips	3,196,677
Average Weekday Unlinked Trips	10,990
Average Saturday Unlinked Trips	4,626
Average Sunday Unlinked Trips	2,921

Service Supplied

Annual Vehicle Revenue Miles	1,991,599
Annual Vehicle Revenue Hours	148,341
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$1,992,398
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,275,653
Local Funds	(14%)	$1,645,760
State Funds	(63%)	$7,611,674
Federal Assistance	(11%)	$1,290,600
Other Funds	(2%)	$222,057
Total Operating Funds Expended		$12,045,744
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(85%)	$4,122,723
Other Funds	(15%)	$716,745
Total Capital Funds Expended		$4,839,468

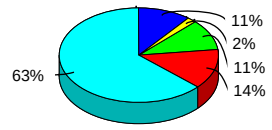
Summary Operating Expenses

Salary, Wages, Benefits	$9,033,870
Materials and Supplies	$1,591,875
Purchased Transportation	$404,016
Other Operating Expenses	$1,015,983
Total Operating Expenses	$12,045,744
Reconciling Cash Expenditures	$0

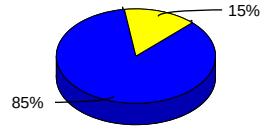
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$3,788,262	$146,313	$904,893	$0	$4,839,468
Demand Response	0	5	$0	$0	$0	$0	$0
Total	47	5	$3,788,262	$146,313	$904,893	$0	$4,839,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended



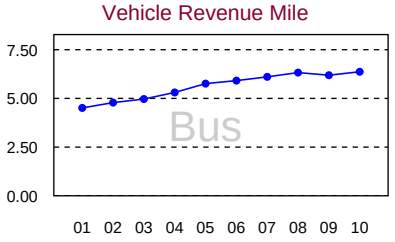
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,408,052	$1,952,424	$4,839,468	13,480,050	1,791,480	3,171,087	133,207	N/A	58	5.2	47	1.68	23%
Demand Response	$637,692	$39,974	$0	145,326	200,119	25,590	15,134	N/A	9	2.7	5	N/A	80%

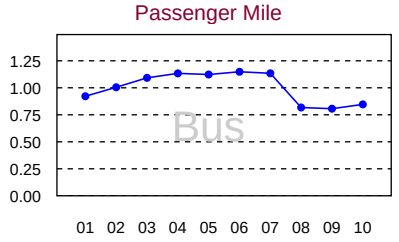
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.37	$85.64	$0.85	$3.60	1.77	23.81
Demand Response	$3.19	$42.14	$4.39	$24.92	0.13	1.69

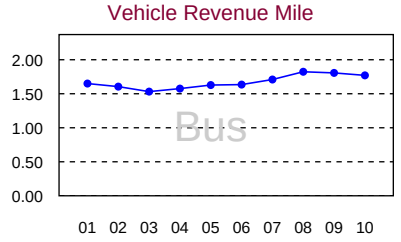
Operating Expense per Vehicle Revenue Mile



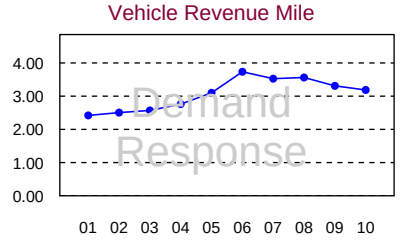
Operating Expenses per Passenger Mile



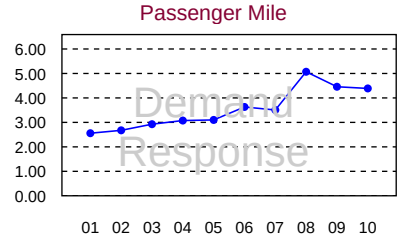
Unlinked Passenger Trips per Vehicle Revenue Mile



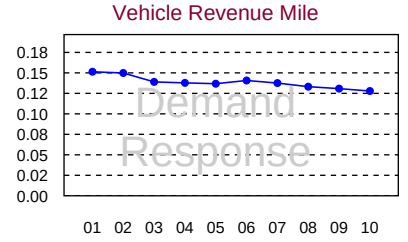
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

ID Number: 5026
www.matbus.com
500 Center Avenue, P.O. Box 779
Moorhead, MN 56561

City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003)

City Manager: Mr. Michael Redlinger
(218) 299-5305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	42,089

Service Consumption

Annual Passenger Miles	1,290,437
Annual Unlinked Trips	382,658
Average Weekday Unlinked Trips	1,436
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,447
Annual Vehicle Revenue Hours	25,464
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$272,935
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$272,935
Local Funds	(5%)	$96,383
State Funds	(55%)	$974,906
Federal Assistance	(22%)	$389,988
Other Funds	(2%)	$43,081
Total Operating Funds Expended		$1,777,293
Sources of Capital Funds Expended		
Local Funds	(1%)	$5,185
State Funds	(0%)	$0
Federal Assistance	(99%)	$637,221
Other Funds	(0%)	$0
Total Capital Funds Expended		$642,406

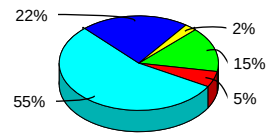
Summary Operating Expenses

Salary, Wages, Benefits	$122,421
Materials and Supplies	$382,315
Purchased Transportation	$790,183
Other Operating Expenses	$482,374
Total Operating Expenses	$1,777,293
Purchased Transportation Reported Separately	$190,114
Reconciling Cash Expenditures	$0

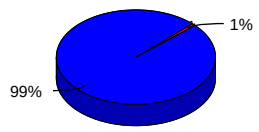
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$344,611	$192,110	$9,534	$96,151	$642,406
Demand Response	0	2	$0	$0	$0	$0	$0
Total	0	9	$344,611	$192,110	$9,534	$96,151	$642,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended



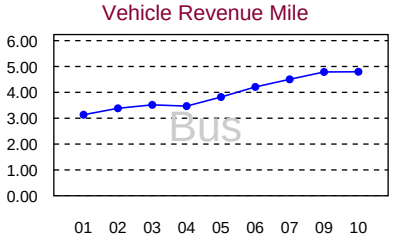
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,406,447	$225,277	$642,406	1,264,548	293,246	376,697	22,023	N/A	10	5.5	7	1.00	43%
Demand Response	$180,732	$15,888	$0	25,889	37,201	5,961	3,441	N/A	3	4.3	2	N/A	50%

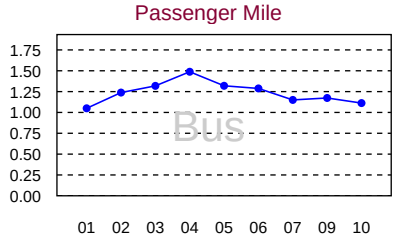
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$63.86	$1.11	$3.73	1.28	17.10
Demand Response	$4.86	$52.52	$6.98	$30.32	0.16	1.73

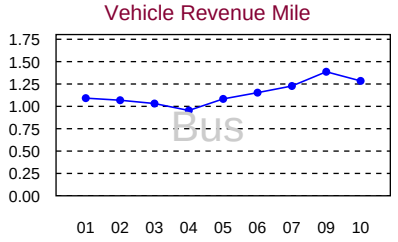
Operating Expense per Vehicle Revenue Mile



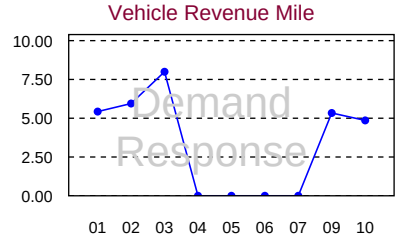
Operating Expenses per Passenger Mile



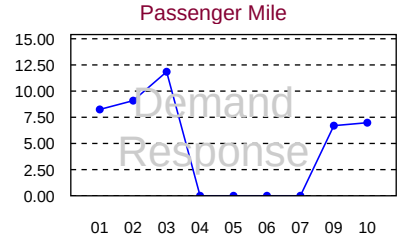
Unlinked Passenger Trips per Vehicle Revenue Mile



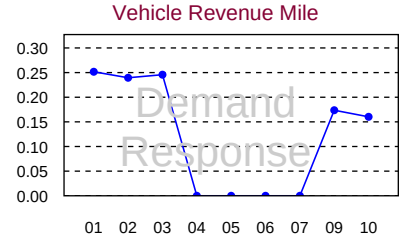
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metro Transit

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

General Manager: Mr. Brian Lamb
(612) 349-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	633
Population	1,864,682

Service Consumption

Annual Passenger Miles	373,886,581
Annual Unlinked Trips	78,048,647
Average Weekday Unlinked Trips	255,920
Average Saturday Unlinked Trips	140,029
Average Sunday Unlinked Trips	97,104

Service Supplied

Annual Vehicle Revenue Miles	25,431,393
Annual Vehicle Revenue Hours	2,099,383
Vehicles Operated in Maximum Service	832
Vehicles Available for Maximum Service	936
Base Period Requirement	309

Financial Information

Fare Revenues Earned		$87,402,808
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$87,402,808
Local Funds	(10%)	$28,001,765
State Funds	(50%)	$142,107,211
Federal Assistance	(7%)	$20,774,191
Other Funds	(2%)	$4,963,636
Total Operating Funds Expended		$283,249,611
Sources of Capital Funds Expended		
Local Funds	(34%)	$65,940,486
State Funds	(15%)	$28,631,872
Federal Assistance	(51%)	$97,854,799
Other Funds	(0%)	$0
Total Capital Funds Expended		$192,427,157

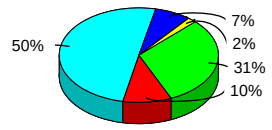
Summary Operating Expenses

Salary, Wages, Benefits	$216,038,581
Materials and Supplies	$35,717,709
Purchased Transportation	$5,232,212
Other Operating Expenses	$24,581,518
Total Operating Expenses	$281,570,020
Reconciling Cash Expenditures	$1,679,593

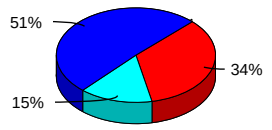
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	782	0	$58,647,752	$4,976,907	$20,403,747	$1,450,244	$85,478,650
Light Rail	27	0	$1,102,523	$86,134,319	$5,816,920	$208,540	$93,262,302
Commuter Rail	0	23	$0	$5,158,242	$8,527,963	$0	$13,686,205
Total	809	23	$59,750,275	$96,269,468	$34,748,630	$1,658,784	$192,427,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended



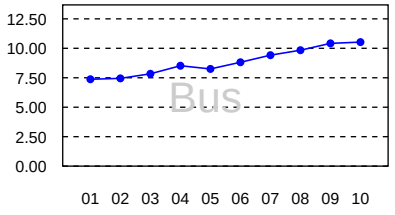
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$240,242,682	$74,583,495	$85,478,650	300,758,979	22,824,004	66,882,361	1,943,037	220.4	885	6.2	782	2.54	13%
Light Rail	$25,736,123	$10,361,080	$93,262,302	55,342,099	2,013,961	10,455,860	140,005	24.7	27	5.7	27	1.20	0%
Commuter Rail	$15,591,215	$2,458,233	$13,686,205	17,785,503	593,428	710,426	16,341	77.9	24	1.2	23	N/A	4%

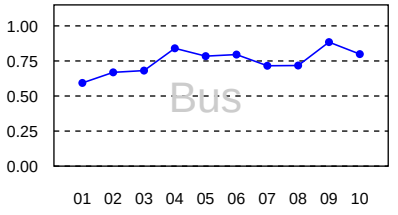
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.53	$123.64	$0.80	$3.59	2.93	34.42
Light Rail	$12.78	$183.82	$0.47	$2.46	5.19	74.68
Commuter Rail	$26.27	$954.12	$0.88	$21.95	1.20	43.48

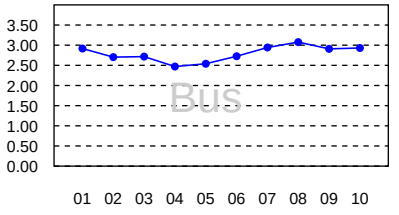
Operating Expense per Vehicle Revenue Mile



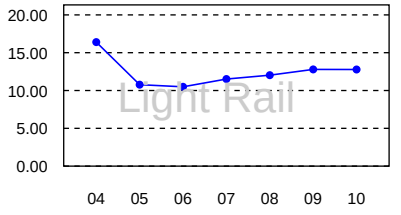
Operating Expenses per Passenger Mile



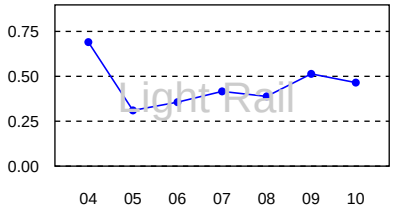
Unlinked Passenger Trips per Vehicle Revenue Mile



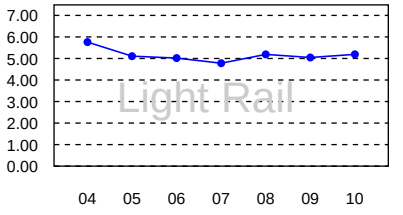
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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St. Cloud Metropolitan Transit Commission (Metro Bus)

ID Number: 5028
www.stcloudmtc.com
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

Executive Director: Mr. David Tripp
(320) 529-4482

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	98,828

Service Consumption

Annual Passenger Miles	8,924,187
Annual Unlinked Trips	2,414,575
Average Weekday Unlinked Trips	8,626
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	1,676

Service Supplied

Annual Vehicle Revenue Miles	1,745,619
Annual Vehicle Revenue Hours	123,925
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	61
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,459,131
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,440,033
Local Funds	(4%)	$331,600
State Funds	(54%)	$4,824,274
Federal Assistance	(24%)	$2,107,966
Other Funds	(2%)	$162,220
Total Operating Funds Expended		$8,866,093
Sources of Capital Funds Expended		
Local Funds	(1%)	$25,966
State Funds	(0%)	$0
Federal Assistance	(99%)	$3,109,557
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,135,523

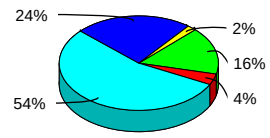
Summary Operating Expenses

Salary, Wages, Benefits	$6,735,977
Materials and Supplies	$1,453,793
Purchased Transportation	$0
Other Operating Expenses	$672,504
Total Operating Expenses	$8,862,274
Reconciling Cash Expenditures	$3,819

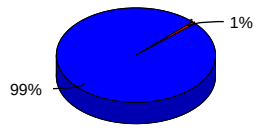
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$1,574,434	$100,973	$206,096	$52,068	$1,933,571
Demand Response	17	0	$1,193,912	$8,040	$0	$0	$1,201,952
Total	47	0	$2,768,346	$109,013	$206,096	$52,068	$3,135,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



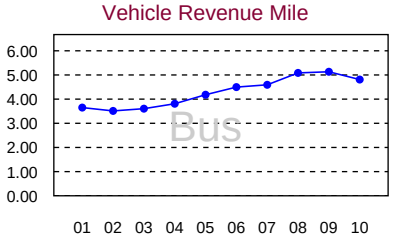
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,985,246	$1,172,405	$1,933,571	8,306,404	1,244,146	2,281,979	83,799	N/A	39	6.7	30	1.36	30%
Demand Response	$2,877,028	$286,726	$1,201,952	617,783	501,473	132,596	40,126	N/A	22	5.4	17	N/A	29%

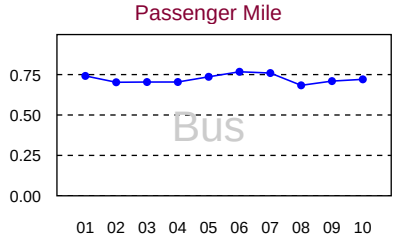
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.81	$71.42	$0.72	$2.62	1.83	27.23
Demand Response	$5.74	$71.70	$4.66	$21.70	0.26	3.30

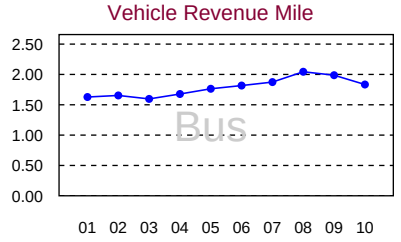
Operating Expense per Vehicle Revenue Mile



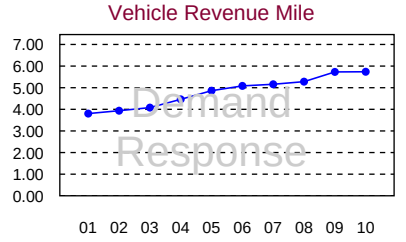
Operating Expenses per Passenger Mile



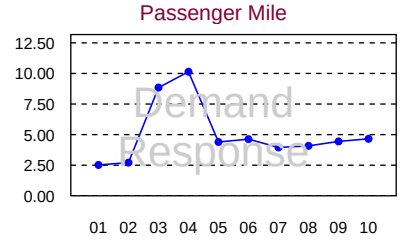
Unlinked Passenger Trips per Vehicle Revenue Mile



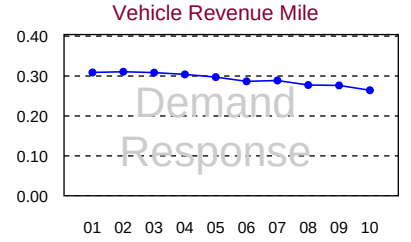
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Bay Metropolitan Transit Authority (Bay Metro)

ID Number: 5029
www.baymetro.com
1510 North Johnson Street
Bay City, MI 48708

General Manager: Mr. Michael Stoner
(989) 894-2900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,837,453
Annual Unlinked Trips	585,891
Average Weekday Unlinked Trips	2,181
Average Saturday Unlinked Trips	569
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,544,394
Annual Vehicle Revenue Hours	83,431
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$776,188
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$776,188
Local Funds	(28%)	$2,085,076
State Funds	(35%)	$2,557,746
Federal Assistance	(26%)	$1,883,733
Other Funds	(1%)	$57,770
Total Operating Funds Expended		$7,360,513
Sources of Capital Funds Expended		
Local Funds	(3%)	$24,664
State Funds	(2%)	$15,026
Federal Assistance	(95%)	$787,152
Other Funds	(0%)	$0
Total Capital Funds Expended		$826,842

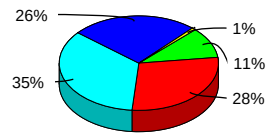
Summary Operating Expenses

Salary, Wages, Benefits	$5,692,348
Materials and Supplies	$835,220
Purchased Transportation	$0
Other Operating Expenses	$810,484
Total Operating Expenses	$7,338,052
Reconciling Cash Expenditures	$22,466

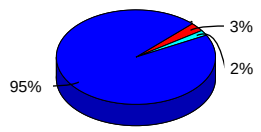
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$271,429	$151,511	$0	$139,312	$562,252
Demand Response	15	0	$127,732	$71,299	$0	$65,559	$264,590
Total	61	0	$399,161	$222,810	$0	$204,871	$826,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended



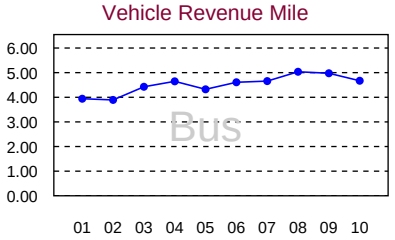
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,944,656	$700,249	$562,252	3,487,373	1,058,566	534,926	55,014	N/A	47	10.8	46	2.31	2%
Demand Response	$2,393,396	$75,939	$264,590	350,080	485,828	50,965	28,417	N/A	16	3.5	15	N/A	7%

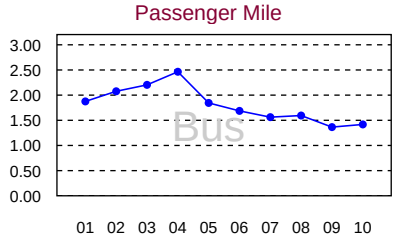
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.67	$89.88	$1.42	$9.24	0.51	9.72
Demand Response	$4.93	$84.22	$6.84	$46.96	0.10	1.79

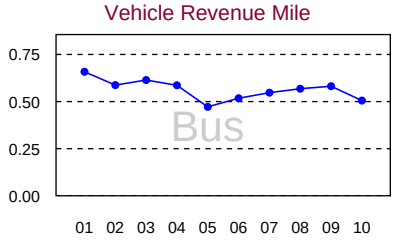
Operating Expense per Vehicle Revenue Mile



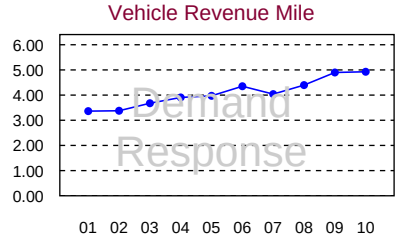
Operating Expenses per Passenger Mile



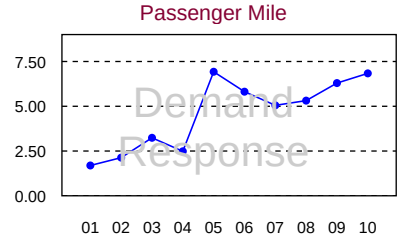
Unlinked Passenger Trips per Vehicle Revenue Mile



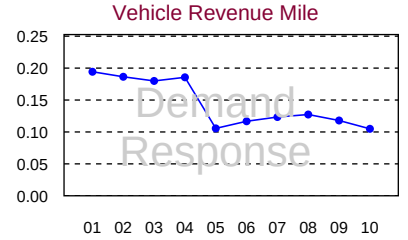
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Battle Creek Transit (BCT)

ID Number: 5030
www.battlecreekmi.gov
339 West Michigan
Battle Creek, MI 49017

City Manager: Mr. Ken Tsuchiyama
(269) 966-3378

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	2,011,908
Annual Unlinked Trips	540,209
Average Weekday Unlinked Trips	1,954
Average Saturday Unlinked Trips	768
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,158
Annual Vehicle Revenue Hours	40,525
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$356,468
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$356,468
Local Funds	(26%)	$938,230
State Funds	(37%)	$1,308,967
Federal Assistance	(26%)	$949,185
Other Funds	(1%)	$32,506
Total Operating Funds Expended		$3,585,356
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(14%)	$13,474
Federal Assistance	(86%)	$80,100
Other Funds	(0%)	$0
Total Capital Funds Expended		$93,574

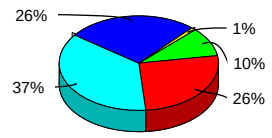
Summary Operating Expenses

Salary, Wages, Benefits	$2,592,395
Materials and Supplies	$482,440
Purchased Transportation	$0
Other Operating Expenses	$510,521
Total Operating Expenses	$3,585,356
Reconciling Cash Expenditures	$0

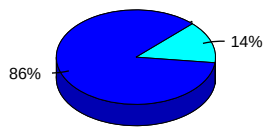
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$10,675	$1,848	$0	$7,723	$20,246
Demand Response	6	0	$73,328	$0	$0	$0	$73,328
Total	15	0	$84,003	$1,848	$0	$7,723	$93,574

Sources of Operating Funds Expended



Sources of Capital Funds Expended



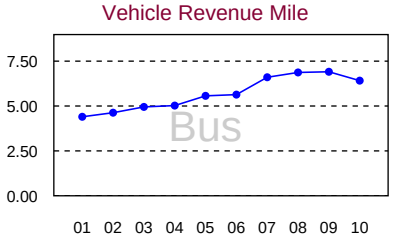
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,617,845	$315,831	$20,246	1,887,862	408,223	513,006	27,875	N/A	12	4.0	9	1.13	33%
Demand Response	$967,511	$40,637	$73,328	124,046	127,935	27,203	12,650	N/A	9	5.0	6	N/A	50%

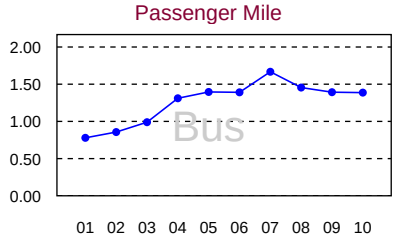
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.41	$93.91	$1.39	$5.10	1.26	18.40
Demand Response	$7.56	$76.48	$7.80	$35.57	0.21	2.15

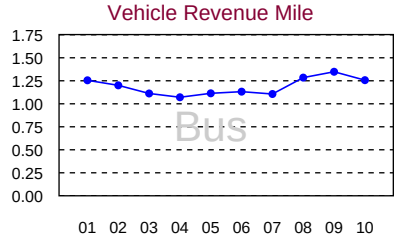
Operating Expense per Vehicle Revenue Mile



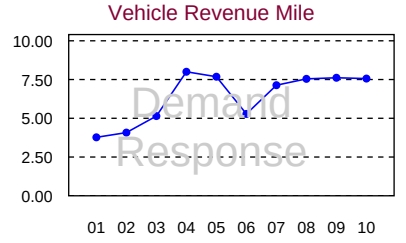
Operating Expenses per Passenger Mile



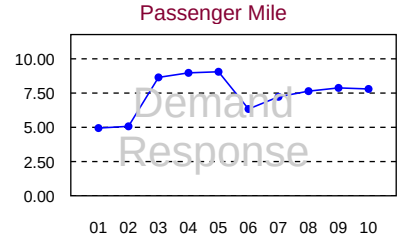
Unlinked Passenger Trips per Vehicle Revenue Mile



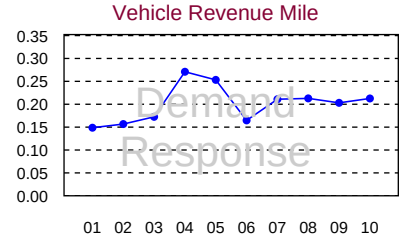
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Suburban Mobility Authority for Regional Transportation (SMART)

ID Number: 5031
www.smartbus.org
535 Griswold, Suite 600
Detroit, MI 48226

General Manager: Mr. John Hertel
(313) 223-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,074
Population	3,167,075

Service Consumption

Annual Passenger Miles	85,972,520
Annual Unlinked Trips	12,194,271
Average Weekday Unlinked Trips	40,992
Average Saturday Unlinked Trips	22,132
Average Sunday Unlinked Trips	10,043

Service Supplied

Annual Vehicle Revenue Miles	14,547,834
Annual Vehicle Revenue Hours	879,185
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	443
Base Period Requirement	113

Financial Information

Fare Revenues Earned		$13,796,796
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$13,796,796
Local Funds	(42%)	$45,389,511
State Funds	(30%)	$32,495,446
Federal Assistance	(15%)	$16,266,523
Other Funds	(1%)	$734,065
Total Operating Funds Expended		$108,682,341
Sources of Capital Funds Expended		
Local Funds	(1%)	$84,003
State Funds	(14%)	$1,474,602
Federal Assistance	(85%)	$9,112,850
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,671,455

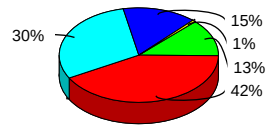
Summary Operating Expenses

Salary, Wages, Benefits	$71,157,071
Materials and Supplies	$12,815,069
Purchased Transportation	$5,974,497
Other Operating Expenses	$10,223,590
Total Operating Expenses	$100,170,227
Reconciling Cash Expenditures	$8,512,114

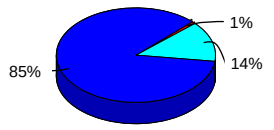
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	8	$3,545,193	$4,410,684	$791,321	$474,102	$9,221,300
Demand Response	82	36	$1,013,642	$21,440	$415,073	$0	$1,450,155
Total	311	44	$4,558,835	$4,432,124	$1,206,394	$474,102	$10,671,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



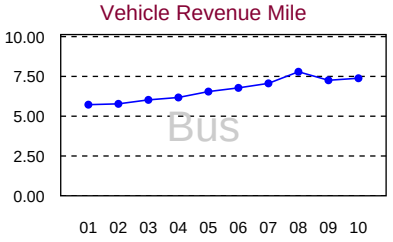
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$78,712,723	$12,781,000	$9,221,300	80,868,590	10,658,988	11,439,394	641,451	N/A	290	7.6	237	2.10	22%
Demand Response	$21,457,504	$1,015,796	$1,450,155	5,103,930	3,888,846	754,877	237,734	N/A	153	5.1	118	N/A	30%

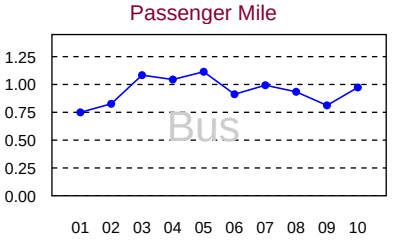
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.38	$122.71	$0.97	$6.88	1.07	17.83
Demand Response	$5.52	$90.26	$4.20	$28.43	0.19	3.18

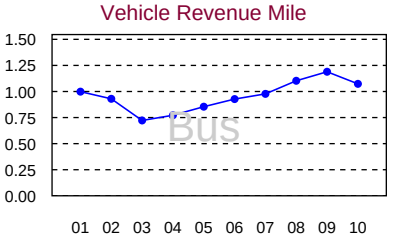
Operating Expense per Vehicle Revenue Mile



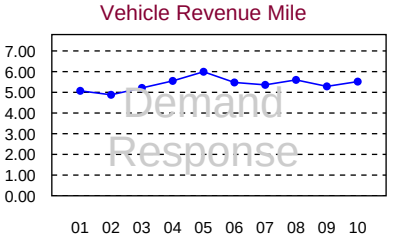
Operating Expenses per Passenger Mile



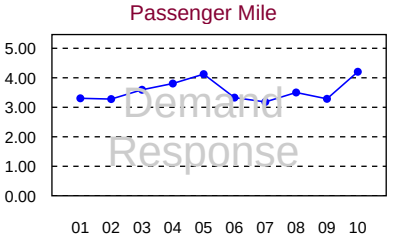
Unlinked Passenger Trips per Vehicle Revenue Mile



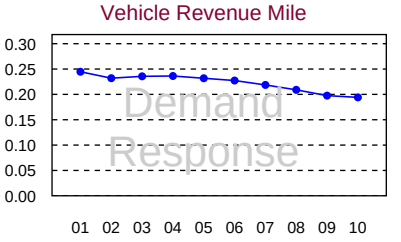
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Mass Transportation Authority (MTA)

ID Number: 5032
www.mtaflint.org
1401 South Dort Highway
Flint, MI 48503

General Manager: Mr. Robert Foy
(810) 780-8813

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	27,473,149
Annual Unlinked Trips	5,793,985
Average Weekday Unlinked Trips	19,869
Average Saturday Unlinked Trips	9,453
Average Sunday Unlinked Trips	4,554

Service Supplied

Annual Vehicle Revenue Miles	8,042,526
Annual Vehicle Revenue Hours	423,336
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	277
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$4,482,562
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$4,482,562
Local Funds	(34%)	$9,426,963
State Funds	(31%)	$8,413,999
Federal Assistance	(18%)	$4,927,094
Other Funds	(0%)	$97,618
Total Operating Funds Expended		$27,348,236
Sources of Capital Funds Expended		
Local Funds	(1%)	$63,882
State Funds	(6%)	$317,383
Federal Assistance	(93%)	$4,778,854
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,160,119

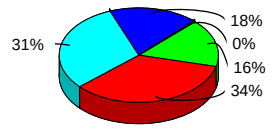
Summary Operating Expenses

Salary, Wages, Benefits	$18,149,153
Materials and Supplies	$5,091,050
Purchased Transportation	$99,173
Other Operating Expenses	$3,926,758
Total Operating Expenses	$27,266,134
Reconciling Cash Expenditures	$82,101

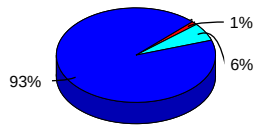
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	0	$0	$1,478,906	$314,740	$22,414	$1,816,060
Demand Response	99	2	$307,604	$2,076,157	$960,298	$0	$3,344,059
Total	204	2	$307,604	$3,555,063	$1,275,038	$22,414	$5,160,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended



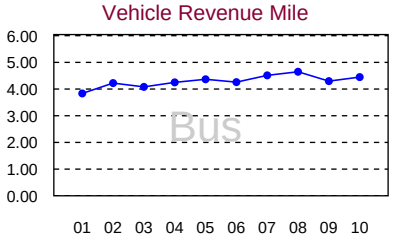
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,318,532	$3,333,300	$1,816,060	21,091,661	3,219,100	5,189,731	172,281	N/A	119	14.0	105	2.69	13%
Demand Response	$12,947,602	$1,149,262	$3,344,059	6,381,488	4,823,426	604,254	251,055	N/A	158	7.7	101	N/A	56%

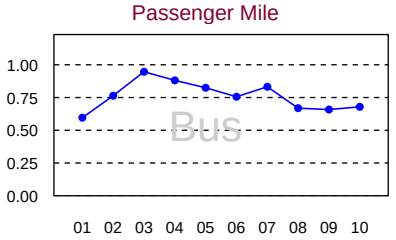
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.45	$83.11	$0.68	$2.76	1.61	30.12
Demand Response	$2.68	$51.57	$2.03	$21.43	0.13	2.41

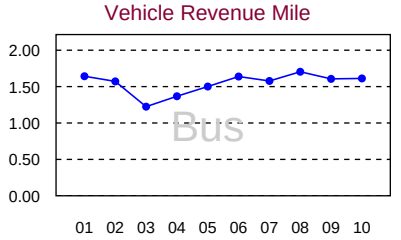
Operating Expense per Vehicle Revenue Mile



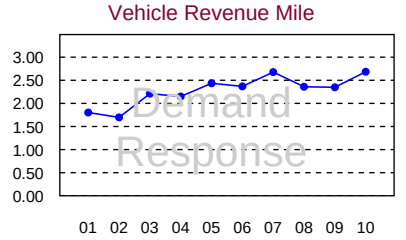
Operating Expenses per Passenger Mile



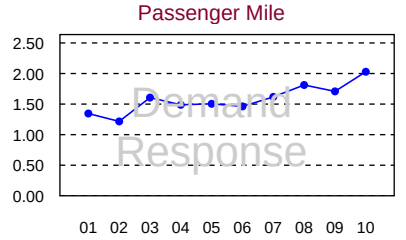
Unlinked Passenger Trips per Vehicle Revenue Mile



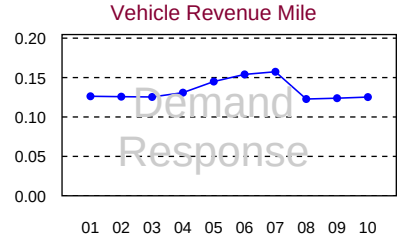
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Interurban Transit Partnership (The Rapid)

ID Number: 5033
www.ridetherapid.org
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

CEO: Mr. Peter Varga
(616) 456-7514

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	38,626,496
Annual Unlinked Trips	9,773,397
Average Weekday Unlinked Trips [2]	35,221
Average Saturday Unlinked Trips [2]	10,567
Average Sunday Unlinked Trips [2]	4,578

Service Supplied

Annual Vehicle Revenue Miles	7,477,414
Annual Vehicle Revenue Hours	557,972
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	285
Base Period Requirement	77

Financial Information

Fare Revenues Earned		$5,326,290
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$5,326,290
Local Funds	(47%)	$16,916,351
State Funds	(27%)	$9,621,485
Federal Assistance	(10%)	$3,437,333
Other Funds	(1%)	$337,841
Total Operating Funds Expended		$35,639,300
Sources of Capital Funds Expended		
Local Funds	(3%)	$502,834
State Funds	(14%)	$2,247,123
Federal Assistance	(83%)	$13,102,620
Other Funds	(0%)	$0
Total Capital Funds Expended		$15,852,577

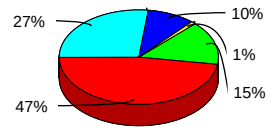
Summary Operating Expenses

Salary, Wages, Benefits	$18,700,429
Materials and Supplies	$3,897,083
Purchased Transportation	$8,059,465
Other Operating Expenses	$4,962,948
Total Operating Expenses	$35,619,925
Reconciling Cash Expenditures	$19,375

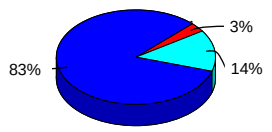
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	0	$371,256	$1,144,074	$10,891,930	$658,876	$13,066,136
Demand Response	0	123	$2,764,360	$0	$0	$0	$2,764,360
Vanpool	18	0	$22,081	$0	$0	$0	$22,081
Demand Response - Taxi	0	4	$0	$0	$0	$0	$0
Total	123	127	$3,157,697	$1,144,074	$10,891,930	$658,876	$15,852,577

Sources of Operating Funds Expended



Sources of Capital Funds Expended



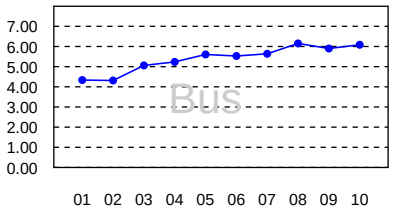
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$26,750,657	$4,404,701	$13,066,136	32,481,817	4,395,162	9,307,111	359,433	N/A	126	4.5	105	1.36	20%
Demand Response	$8,453,206	$818,861	$2,764,360	4,929,520	2,671,701	436,577	184,795	N/A	133	1.5	123	N/A	8%
Vanpool	$265,293	$83,986	$22,081	1,167,433	365,379	24,839	7,546	N/A	22	2.9	18	N/A	22%
Demand Response - Taxi	$150,769	$18,742	$0	47,726	45,172	4,870	6,198	N/A	4	N/A	4	N/A	0%

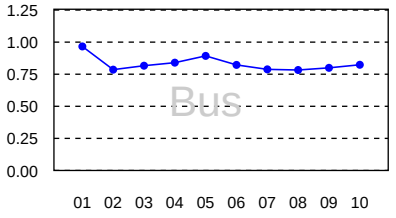
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.09	$74.42	$0.82	$2.87	2.12	25.89
Demand Response	$3.16	$45.74	$1.71	$19.36	0.16	2.36
Vanpool	$0.73	$35.16	$0.23	$10.68	0.07	3.29
Demand Response - Taxi	$3.34	$24.33	$3.16	$30.96	0.11	0.79

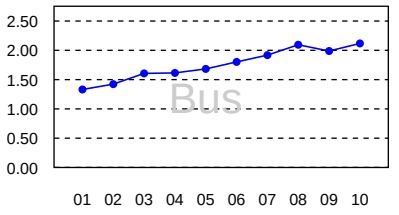
Operating Expense per Vehicle Revenue Mile



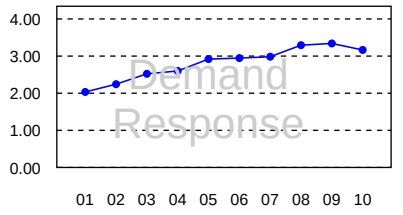
Operating Expenses per Passenger Mile



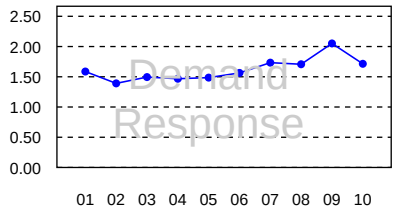
Unlinked Passenger Trips per Vehicle Revenue Mile



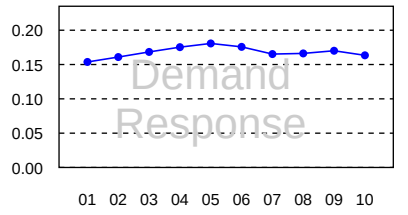
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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City of Jackson Transportation Authority (JTA)

ID Number: 5034
www.jacksontransit.com
2350 East High Street
Jackson, MI 49203-3490

General Manager: Mr. Cameron McCollum
(517) 787-8363

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,014,599
Annual Unlinked Trips	602,882
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	1,070
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	728,291
Annual Vehicle Revenue Hours	50,224
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	53
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$486,499
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$486,499
Local Funds	(13%)	$555,542
State Funds	(31%)	$1,343,634
Federal Assistance	(38%)	$1,606,241
Other Funds	(7%)	$283,497
Total Operating Funds Expended		$4,275,413
Sources of Capital Funds Expended		
Local Funds	(0%)	$7,838
State Funds	(1%)	$26,199
Federal Assistance	(98%)	$2,154,379
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,188,416

Summary Operating Expenses

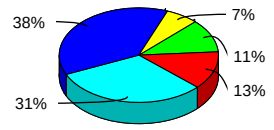
Salary, Wages, Benefits	$3,385,794
Materials and Supplies	$510,210
Purchased Transportation	$0
Other Operating Expenses	$378,729
Total Operating Expenses	$4,274,733

Reconciling Cash Expenditures	$680

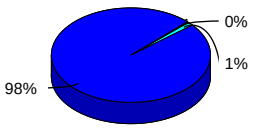
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$1,322,417	$0	$0	$108,136	$1,430,553
Demand Response	16	0	$636,451	$50,660	$7,982	$62,770	$757,863
Total	26	0	$1,958,868	$50,660	$7,982	$170,906	$2,188,416

Sources of Operating Funds Expended



Sources of Capital Funds Expended



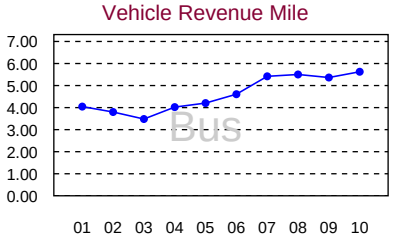
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,077,522	$379,039	$1,430,553	1,774,596	369,292	558,161	27,480	N/A	17	9.2	10	1.00	70%
Demand Response	$2,197,211	$107,460	$757,863	240,003	358,999	44,721	22,744	N/A	36	5.9	16	N/A	125%

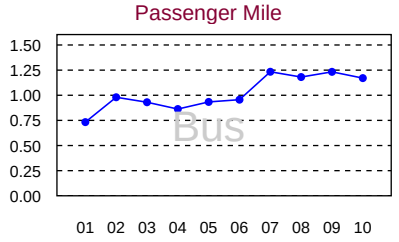
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.63	$75.60	$1.17	$3.72	1.51	20.31
Demand Response	$6.12	$96.61	$9.15	$49.13	0.12	1.97

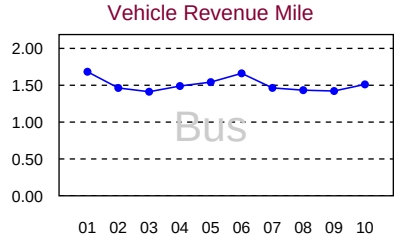
Operating Expense per Vehicle Revenue Mile



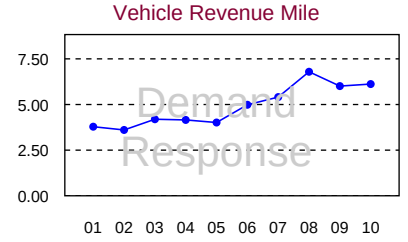
Operating Expenses per Passenger Mile



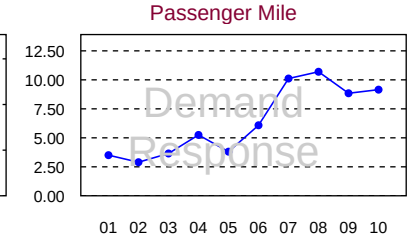
Unlinked Passenger Trips per Vehicle Revenue Mile



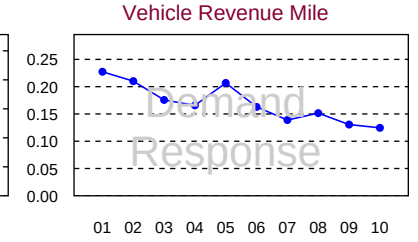
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Kalamazoo Metro Transit System (Metro Transit)

ID Number: 5035
www.kalamazoocity.org
530 North Rose Street
Kalamazoo, MI 49007

Director of Public Transportation: Mr. William Schomisch
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	9,401,992
Annual Unlinked Trips	2,666,268
Average Weekday Unlinked Trips	9,378
Average Saturday Unlinked Trips	5,216
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,546,675
Annual Vehicle Revenue Hours	178,899
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	84
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,773,986
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,220,020
Local Funds	(24%)	$2,993,563
State Funds	(31%)	$3,830,079
Federal Assistance	(20%)	$2,441,274
Other Funds	(7%)	$868,790
Total Operating Funds Expended		$12,353,726
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(13%)	$241,828
Federal Assistance	(87%)	$1,691,771
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,933,599

Summary Operating Expenses

Salary, Wages, Benefits	$6,257,990
Materials and Supplies	$1,582,859
Purchased Transportation	$2,565,150
Other Operating Expenses	$1,947,726
Total Operating Expenses	$12,353,725

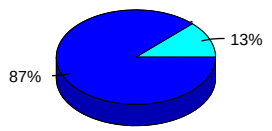
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$218,425	$575,302	$507,662	$1,301,389
Demand Response	0	44	$0	$0	$0	$0	$0
Vanpool	6	0	$632,210	$0	$0	$0	$632,210
Total	34	44	$632,210	$218,425	$575,302	$507,662	$1,933,599

Sources of Operating Funds Expended

Sources of Capital Funds Expended



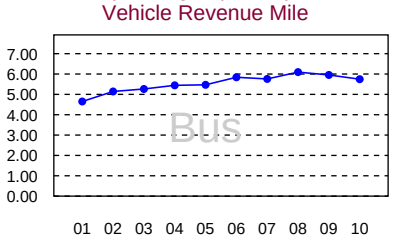
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,664,349	$2,141,064	$1,301,389	7,072,145	1,507,808	2,534,819	110,550	N/A	34	7.1	28	0.93	21%
Demand Response	$3,620,617	$632,922	$0	2,230,578	1,017,174	123,921	66,951	N/A	44	2.8	44	N/A	0%
Vanpool	$68,759	$0	$632,210	99,269	21,693	7,528	1,398	N/A	6	3.3	6	N/A	0%

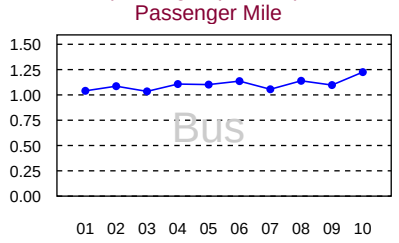
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.75	$78.37	$1.23	$3.42	1.68	22.93
Demand Response	$3.56	$54.08	$1.62	$29.22	0.12	1.85
Vanpool	$3.17	$49.18	$0.69	$9.13	0.35	5.38

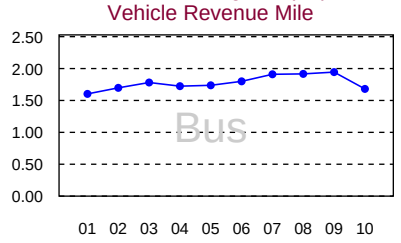
Operating Expense per Vehicle Revenue Mile



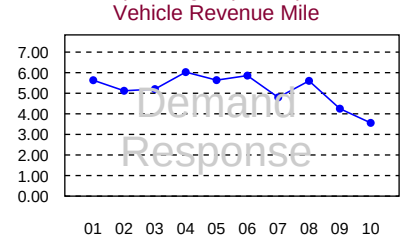
Operating Expenses per Passenger Mile



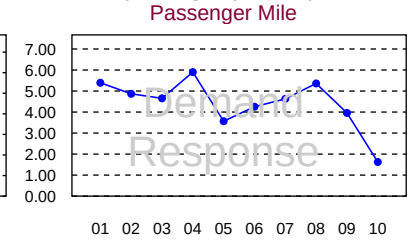
Unlinked Passenger Trips per Vehicle Revenue Mile



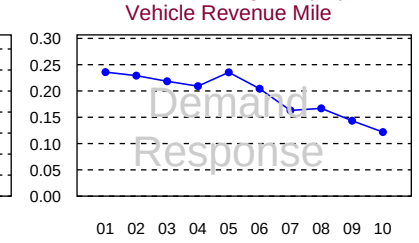
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Capital Area Transportation Authority (CATA)

ID Number: 5036
www.cata.org
4615 Tranter Avenue
Lansing, MI 48910

Executive Director: Ms. Sandra Draggoo
(517) 394-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	277,316

Service Consumption

Annual Passenger Miles	39,358,351
Annual Unlinked Trips	11,346,906
Average Weekday Unlinked Trips	39,653
Average Saturday Unlinked Trips	16,085
Average Sunday Unlinked Trips	7,259

Service Supplied

Annual Vehicle Revenue Miles	5,797,545
Annual Vehicle Revenue Hours	417,531
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	219
Base Period Requirement	77

Financial Information

Fare Revenues Earned		$7,561,038
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$7,653,505
Local Funds	(44%)	$17,195,413
State Funds	(29%)	$11,296,143
Federal Assistance	(6%)	$2,526,971
Other Funds	(1%)	$552,468
Total Operating Funds Expended		$39,224,500
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(10%)	$963,397
Federal Assistance	(90%)	$9,146,560
Other Funds	(0%)	$5,726
Total Capital Funds Expended		$10,115,683

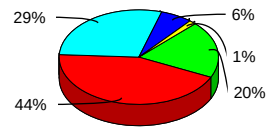
Summary Operating Expenses

Salary, Wages, Benefits	$25,481,120
Materials and Supplies	$4,059,489
Purchased Transportation	$4,478,277
Other Operating Expenses	$5,039,089
Total Operating Expenses	$39,057,975
Reconciling Cash Expenditures	$166,525

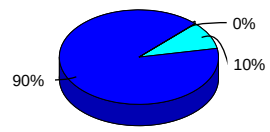
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	$5,553,242	$856,136	$2,119,503	$612,922	$9,141,803
Demand Response	37	60	$967,724	$0	$0	$6,157	$973,881
Total	116	60	$6,520,966	$856,136	$2,119,503	$619,079	$10,115,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



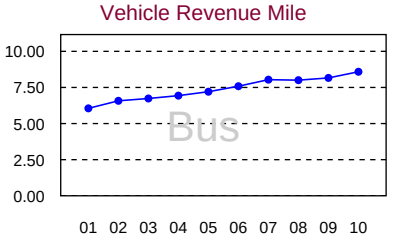
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,622,938	$6,705,267	$9,141,803	34,823,653	3,217,405	10,883,412	243,102	N/A	107	7.5	79	1.03	35%
Demand Response	$11,435,037	$855,771	$973,881	4,534,698	2,580,140	463,494	174,429	N/A	112	3.5	97	N/A	15%

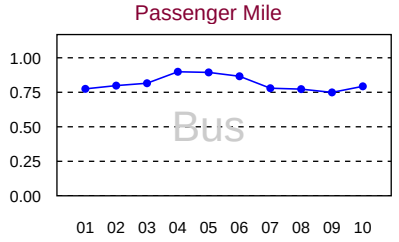
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.59	$113.63	$0.79	$2.54	3.38	44.77
Demand Response	$4.43	$65.56	$2.52	$24.67	0.18	2.66

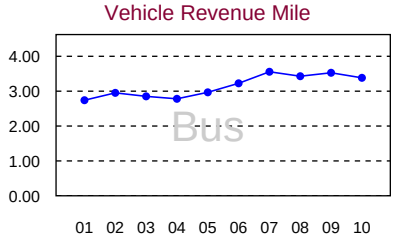
Operating Expense per Vehicle Revenue Mile



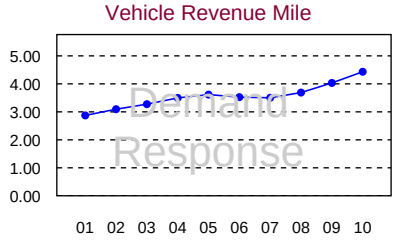
Operating Expenses per Passenger Mile



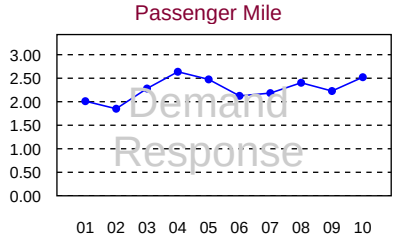
Unlinked Passenger Trips per Vehicle Revenue Mile



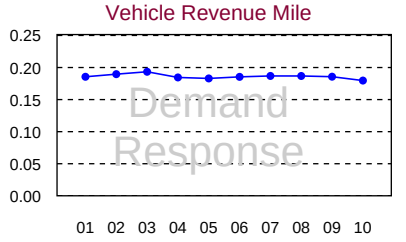
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Muskegon Area Transit System (MATS)

ID Number: 5037
www.matsbus.com
2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Ms. Bonnie Hammersley
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	2,925,915
Annual Unlinked Trips	643,174
Average Weekday Unlinked Trips	2,316
Average Saturday Unlinked Trips	1,010
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	595,217
Annual Vehicle Revenue Hours	42,915
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$508,442
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$508,442
Local Funds	(5%)	$132,167
State Funds	(25%)	$709,232
Federal Assistance	(50%)	$1,422,374
Other Funds	(3%)	$77,475
Total Operating Funds Expended		$2,849,690
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$36,413
Federal Assistance	(80%)	$145,653
Other Funds	(0%)	$0
Total Capital Funds Expended		$182,066

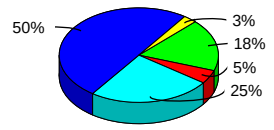
Summary Operating Expenses

Salary, Wages, Benefits	$2,041,643
Materials and Supplies	$511,297
Purchased Transportation	$0
Other Operating Expenses	$264,940
Total Operating Expenses	$2,817,880
Reconciling Cash Expenditures	$31,810

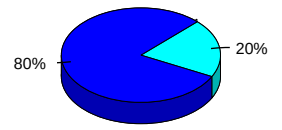
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$16,398	$16,398
Demand Response	3	0	$165,668	$0	$0	$0	$165,668
Total	14	0	$165,668	$0	$0	$16,398	$182,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended



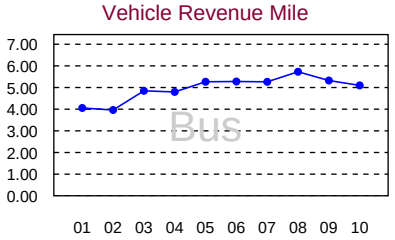
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,488,263	$482,185	$16,398	2,853,560	487,974	629,925	35,510	N/A	15	4.6	11	1.00	36%
Demand Response	$329,617	$26,257	$165,668	72,355	107,243	13,249	7,405	N/A	4	4.2	3	N/A	33%

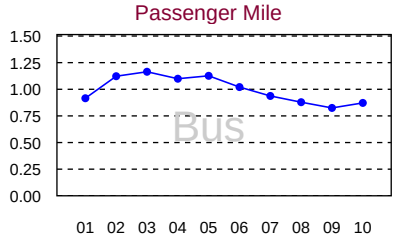
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$70.07	$0.87	$3.95	1.29	17.74
Demand Response	$3.07	$44.51	$4.56	$24.88	0.12	1.79

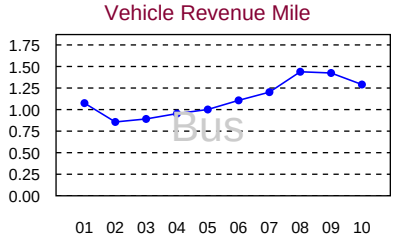
Operating Expense per Vehicle Revenue Mile



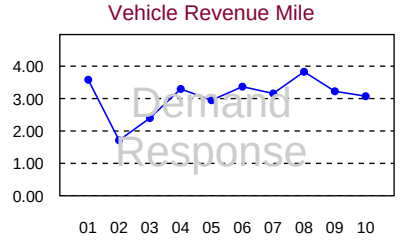
Operating Expenses per Passenger Mile



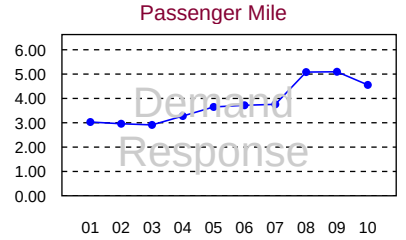
Unlinked Passenger Trips per Vehicle Revenue Mile



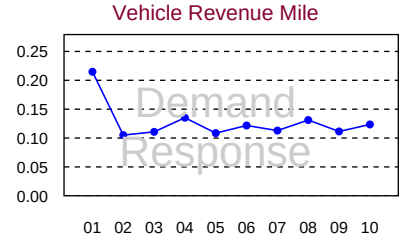
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Saginaw Transit Authority Regional Service (STARS)

ID Number: 5039
www.saginaw-stars.com
615 Johnson Street, 301 East Genesee, Suite 100
Saginaw, MI 48607-1575

General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	3,575,828
Annual Unlinked Trips	1,013,269
Average Weekday Unlinked Trips	3,635
Average Saturday Unlinked Trips	1,309
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,597
Annual Vehicle Revenue Hours	49,663
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$892,976
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$892,976
Local Funds	(56%)	$3,822,308
State Funds	(0%)	$0
Federal Assistance	(30%)	$2,092,867
Other Funds	(1%)	$63,907
Total Operating Funds Expended		$6,872,058
Sources of Capital Funds Expended		
Local Funds	(1%)	$24,526
State Funds	(0%)	$0
Federal Assistance	(99%)	$2,970,484
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,995,010

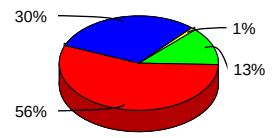
Summary Operating Expenses

Salary, Wages, Benefits	$4,834,744
Materials and Supplies	$873,860
Purchased Transportation	$0
Other Operating Expenses	$1,154,333
Total Operating Expenses	$6,862,937
Reconciling Cash Expenditures	$9,121

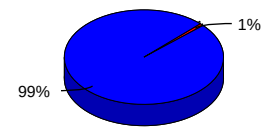
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$1,753,239	$43,975	$1,147,852	$0	$2,945,066
Demand Response	7	0	$49,944	$0	$0	$0	$49,944
Total	35	0	$1,803,183	$43,975	$1,147,852	$0	$2,995,010

Sources of Operating Funds Expended



Sources of Capital Funds Expended



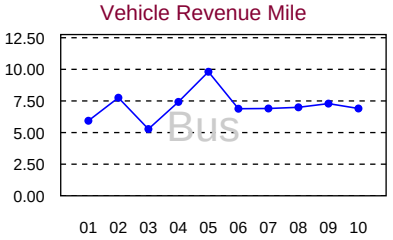
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,203,110	$810,542	$2,945,066	3,472,977	753,584	992,279	43,897	N/A	43	8.8	28	2.33	54%
Demand Response	$1,659,827	$82,434	$49,944	102,851	79,013	20,990	5,766	N/A	16	8.9	7	N/A	129%

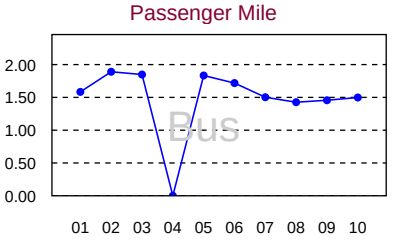
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.90	$118.53	$1.50	$5.24	1.32	22.60
Demand Response	$21.01	$287.86	$16.14	$79.08	0.27	3.64

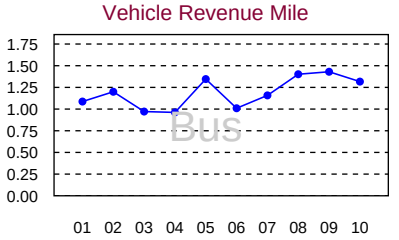
Operating Expense per Vehicle Revenue Mile



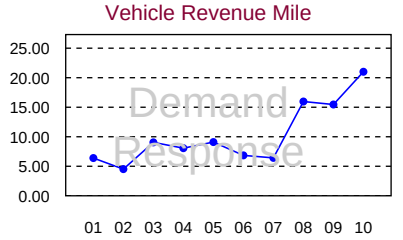
Operating Expenses per Passenger Mile



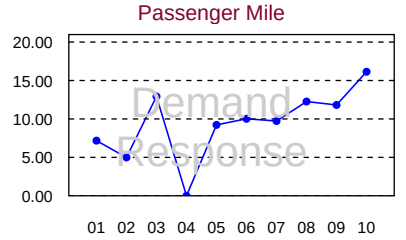
Unlinked Passenger Trips per Vehicle Revenue Mile



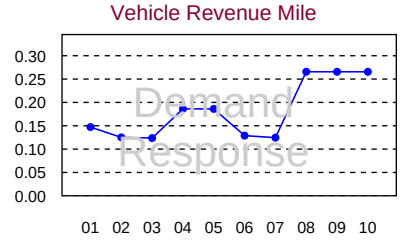
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ann Arbor Transportation Authority (AATA)

ID Number: 5040
www.aata.org
2700 South Industrial Highway
Ann Arbor, MI 48104

Chief Executive Officer: Mr. Michael Ford
(734) 973-6500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	19,383,930
Annual Unlinked Trips	5,955,750
Average Weekday Unlinked Trips [2]	20,950
Average Saturday Unlinked Trips [2]	6,312
Average Sunday Unlinked Trips [2]	2,922

Service Supplied

Annual Vehicle Revenue Miles	3,905,844
Annual Vehicle Revenue Hours	288,957
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	126
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$4,256,054
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,256,054
Local Funds	(42%)	$10,285,241
State Funds	(27%)	$6,658,242
Federal Assistance	(14%)	$3,356,578
Other Funds	(0%)	$88,774
Total Operating Funds Expended		$24,644,889
Sources of Capital Funds Expended		
Local Funds	(0%)	$16,535
State Funds	(6%)	$329,250
Federal Assistance	(94%)	$5,372,337
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,718,122

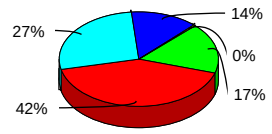
Summary Operating Expenses

Salary, Wages, Benefits	$13,969,068
Materials and Supplies	$2,920,360
Purchased Transportation	$4,526,672
Other Operating Expenses	$3,196,840
Total Operating Expenses	$24,612,940
Reconciling Cash Expenditures	$31,949

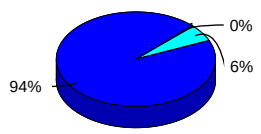
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	2	$2,479,038	$242,368	$2,863,379	$133,337	$5,718,122
Demand Response	0	15	$0	$0	$0	$0	$0
Demand Response - Taxi	0	21	$0	$0	$0	$0	$0
Total	60	38	$2,479,038	$242,368	$2,863,379	$133,337	$5,718,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended



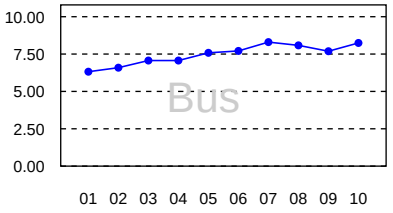
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,828,411	$3,710,019	$5,718,122	18,665,648	2,405,453	5,750,527	183,636	N/A	78	6.0	62	1.44	26%
Demand Response	$2,442,947	$174,467	$0	287,904	708,384	82,258	56,410	N/A	27	4.3	15	N/A	80%
Demand Response - Taxi	$2,341,582	$371,568	$0	430,378	792,007	122,965	48,911	N/A	21	N/A	21	N/A	0%

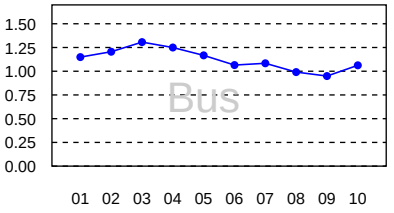
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.24	$107.98	$1.06	$3.45	2.39	31.31
Demand Response	$3.45	$43.31	$8.49	$29.70	0.12	1.46
Demand Response - Taxi	$2.96	$47.87	$5.44	$19.04	0.16	2.51

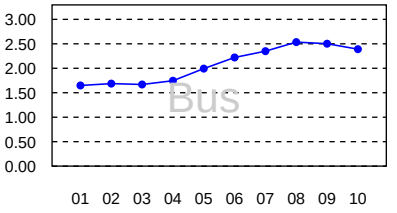
Operating Expense per Vehicle Revenue Mile



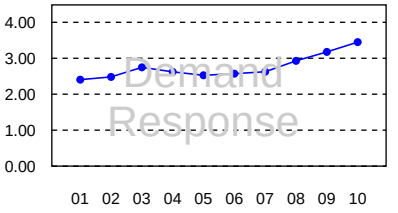
Operating Expenses per Passenger Mile



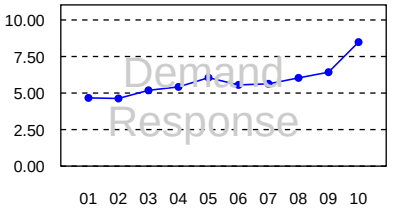
Unlinked Passenger Trips per Vehicle Revenue Mile



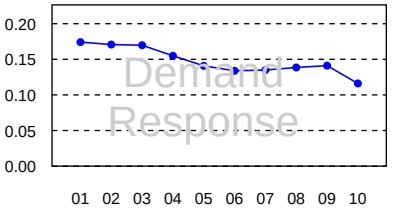
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

City of Anderson Transportation System (CATS)

ID Number: 5041
www.cityofanderson.com
120 East Eighth Street, 530 Baxter Road, P.O. Box 2100
Anderson, IN 46016

Mayor: Mr. Kris Ockomon
(765) 648-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	762,848
Annual Unlinked Trips	175,755
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	229
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	412,115
Annual Vehicle Revenue Hours	31,267
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$156,533
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$156,533
Local Funds	(26%)	$569,342
State Funds	(13%)	$294,107
Federal Assistance	(53%)	$1,176,677
Other Funds	(1%)	$15,356
Total Operating Funds Expended		$2,212,015
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$336,230
Other Funds	(0%)	$0
Total Capital Funds Expended		$336,230

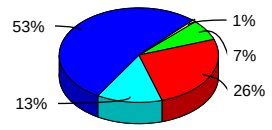
Summary Operating Expenses

Salary, Wages, Benefits	$1,815,807
Materials and Supplies	$226,694
Purchased Transportation	$0
Other Operating Expenses	$169,514
Total Operating Expenses	$2,212,015
Reconciling Cash Expenditures	$0

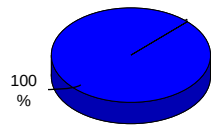
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$86,446	$86,446
Demand Response	5	0	$249,784	$0	$0	$0	$249,784
Total	11	0	$249,784	$0	$0	$86,446	$336,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended



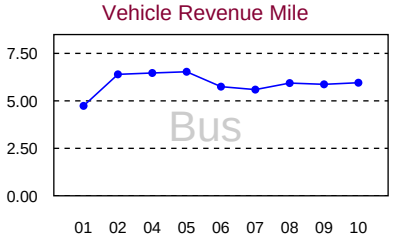
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,659,012	$106,616	$86,446	658,112	278,598	149,571	21,018	N/A	8	3.2	6	1.00	33%
Demand Response	$553,003	$49,917	$249,784	104,736	133,517	26,184	10,249	N/A	8	2.3	5	N/A	60%

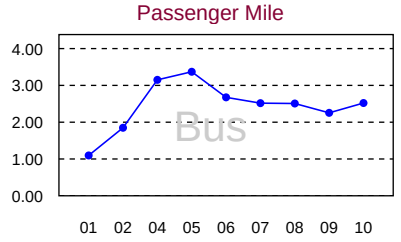
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$78.93	$2.52	$11.09	0.54	7.12
Demand Response	$4.14	$53.96	$5.28	$21.12	0.20	2.55

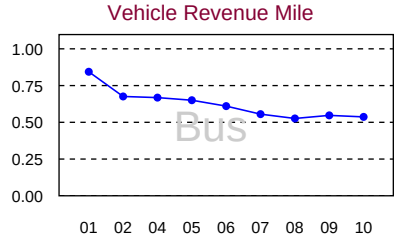
Operating Expense per Vehicle Revenue Mile



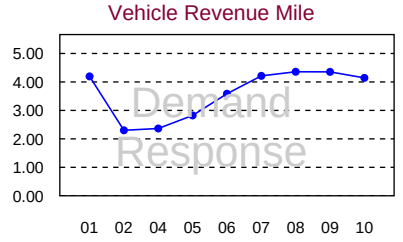
Operating Expenses per Passenger Mile



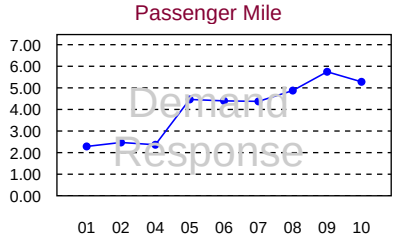
Unlinked Passenger Trips per Vehicle Revenue Mile



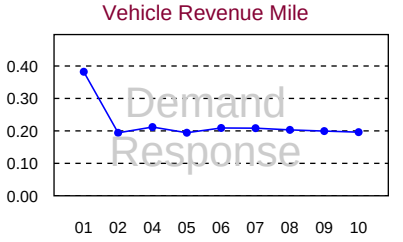
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

East Chicago Transit (ECT)

ID Number: 5042
www.eastchicago.com
5400 Cline Avenue
East Chicago, IN 46312

Interim Acting: Mr. Pablo Chavarria
(219) 391-8465

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	346,715
Annual Unlinked Trips	245,692
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	318
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	189,260
Annual Vehicle Revenue Hours	8,833
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(32%)	$440,520
State Funds	(40%)	$557,824
Federal Assistance	(28%)	$381,505
Other Funds	(0%)	$2,000
Total Operating Funds Expended		$1,381,849
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

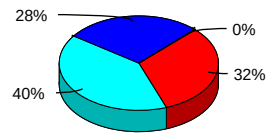
Summary Operating Expenses

Salary, Wages, Benefits	$1,043,948
Materials and Supplies	$300,716
Purchased Transportation	$0
Other Operating Expenses	$37,186
Total Operating Expenses	$1,381,850
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Demand Response	1	0	$0	$0	$0	$0	$0
Total	5	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

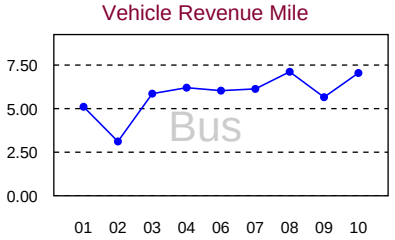
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,217,995	$0	$0	331,065	172,905	239,813	7,826	N/A	6	4.9	4	1.00	50%
Demand Response	$163,855	$0	$0	15,650	16,355	5,879	1,007	N/A	2	7.0	1	N/A	100%

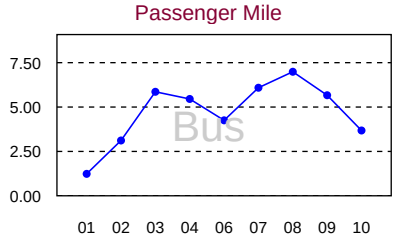
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.04	$155.63	$3.68	$5.08	1.39	30.64
Demand Response	$10.02	$162.72	$10.47	$27.87	0.36	5.84

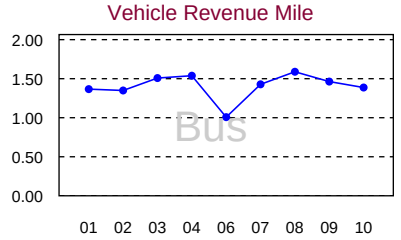
Operating Expense per Vehicle Revenue Mile



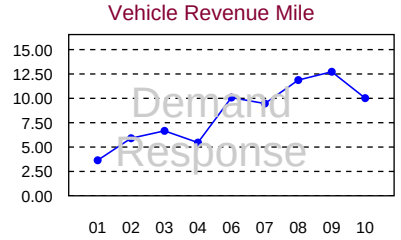
Operating Expenses per Passenger Mile



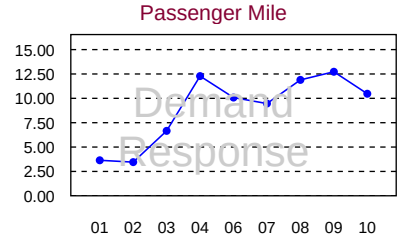
Unlinked Passenger Trips per Vehicle Revenue Mile



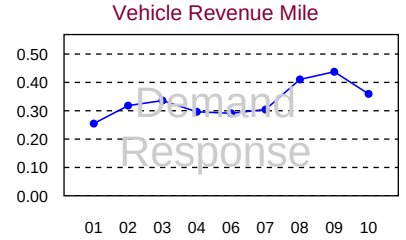
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Metropolitan Evansville Transit System (METS)

ID Number: 5043
www.evansvillegov.org/Index.aspx?page=57
601 John Street
Evansville, IN 47713-2752

Executive Director, Tranportation and Services: Mr. Edward Ziemer
(812) 436-4988

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	122,961

Service Consumption

Annual Passenger Miles	8,230,527
Annual Unlinked Trips	2,331,220
Average Weekday Unlinked Trips	8,354
Average Saturday Unlinked Trips	3,774
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,567,768
Annual Vehicle Revenue Hours	106,863
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	45
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,334,464
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,334,464
Local Funds	(47%)	$2,962,106
State Funds	(22%)	$1,383,540
Federal Assistance	(8%)	$512,712
Other Funds	(2%)	$116,591
Total Operating Funds Expended		$6,309,413
Sources of Capital Funds Expended		
Local Funds	(8%)	$306,259
State Funds	(3%)	$110,934
Federal Assistance	(89%)	$3,481,275
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,898,468

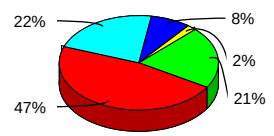
Summary Operating Expenses

Salary, Wages, Benefits	$4,381,249
Materials and Supplies	$1,060,314
Purchased Transportation	$0
Other Operating Expenses	$867,850
Total Operating Expenses	$6,309,413
Reconciling Cash Expenditures	$0

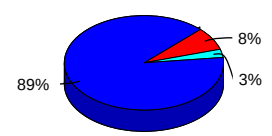
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$3,379,685	$64,100	$109,426	$88,173	$3,641,384
Demand Response	12	0	$158,868	$98,217	$0	$0	$257,085
Total	34	0	$3,538,553	$162,317	$109,426	$88,173	$3,898,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended



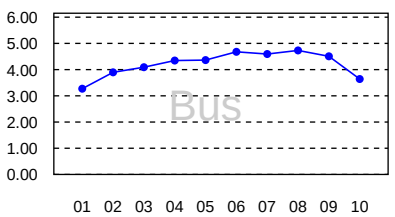
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,871,630	$1,070,791	$3,641,384	7,935,066	1,338,145	2,283,339	86,184	N/A	32	4.6	22	1.00	45%
Demand Response	$1,437,783	$263,673	$257,085	295,461	229,623	47,881	20,679	N/A	13	2.4	12	N/A	8%

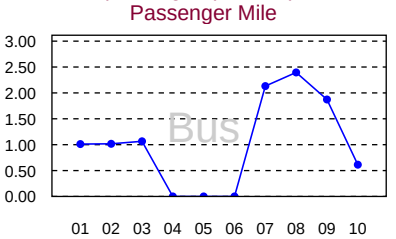
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.64	$56.53	$0.61	$2.13	1.71	26.49
Demand Response	$6.26	$69.53	$4.87	$30.03	0.21	2.32

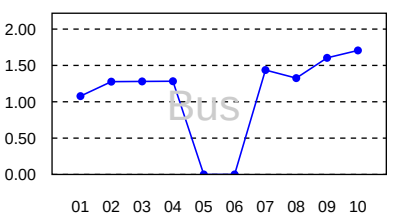
Operating Expense per Vehicle Revenue Mile



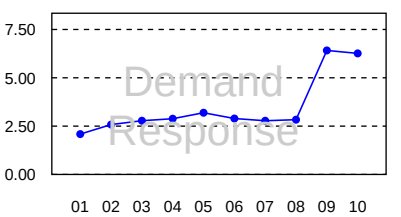
Operating Expenses per Passenger Mile



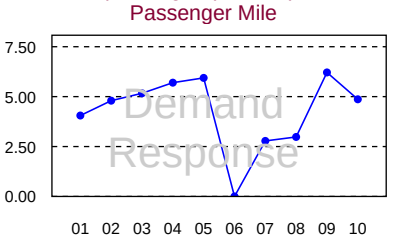
Unlinked Passenger Trips per Vehicle Revenue Mile



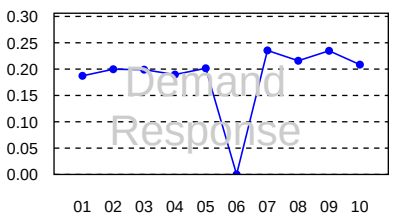
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Fort Wayne Public Transportation Corporation (Citilink)

ID Number: 5044
www.fwcitilink.com
801 Leesburg Road
Fort Wayne, IN 46808-2571

General Manager: Mr. Kenneth Housden
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	248,637

Service Consumption

Annual Passenger Miles	6,658,903
Annual Unlinked Trips	1,931,933
Average Weekday Unlinked Trips	6,966
Average Saturday Unlinked Trips	2,915
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,691,045
Annual Vehicle Revenue Hours	124,011
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	48
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$1,226,459
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,226,459
Local Funds	(28%)	$3,022,768
State Funds	(17%)	$1,913,721
Federal Assistance	(42%)	$4,623,068
Other Funds	(2%)	$200,596
Total Operating Funds Expended		$10,986,612
Sources of Capital Funds Expended		
Local Funds	(7%)	$403,624
State Funds	(0%)	$0
Federal Assistance	(93%)	$4,989,801
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,393,425

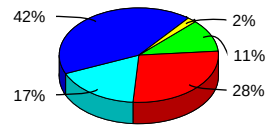
Summary Operating Expenses

Salary, Wages, Benefits	$8,160,848
Materials and Supplies	$1,548,378
Purchased Transportation	$0
Other Operating Expenses	$1,276,066
Total Operating Expenses	$10,985,292
Reconciling Cash Expenditures	$1,320

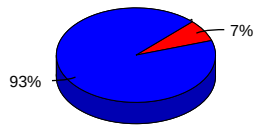
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	$4,228,873	$19,596	$756,316	$137,592	$5,142,377
Demand Response	10	0	$0	$251,048	$0	$0	$251,048
Total	39	0	$4,228,873	$270,644	$756,316	$137,592	$5,393,425

Sources of Operating Funds Expended



Sources of Capital Funds Expended



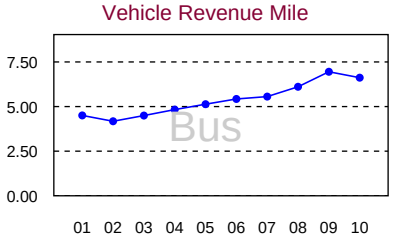
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,557,573	$1,115,442	$5,142,377	6,274,804	1,444,169	1,888,036	106,200	N/A	35	4.6	29	1.07	21%
Demand Response	$1,427,719	$111,017	$251,048	384,099	246,876	43,897	17,811	N/A	13	3.5	10	N/A	30%

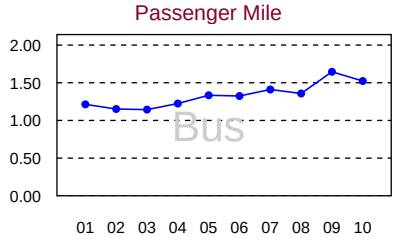
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.62	$90.00	$1.52	$5.06	1.31	17.78
Demand Response	$5.78	$80.16	$3.72	$32.52	0.18	2.46

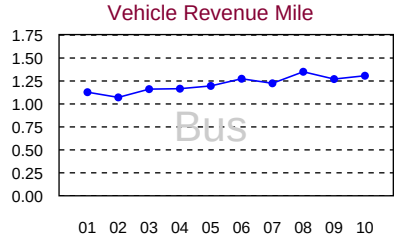
Operating Expense per Vehicle Revenue Mile



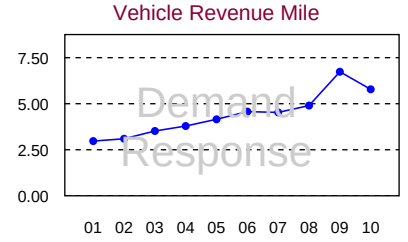
Operating Expenses per Passenger Mile



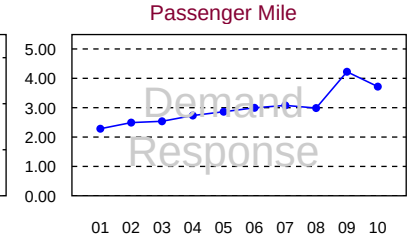
Unlinked Passenger Trips per Vehicle Revenue Mile



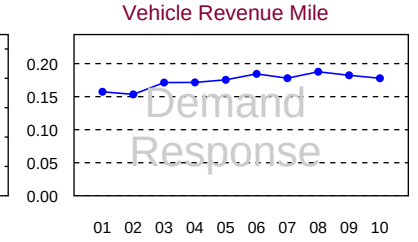
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Gary Public Transportation Corporation (GPTC)

ID Number: 5045
www.gptcbus.com
100 West 4th Avenue, P.O. Box M-64903
Gary, IN 46402

General Manager: Mr. Daryl Lampkins
(219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	1,143,070
Annual Unlinked Trips	909,713
Average Weekday Unlinked Trips	3,254
Average Saturday Unlinked Trips	1,479
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	960,811
Annual Vehicle Revenue Hours	70,506
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$780,770
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$780,770
Local Funds	(17%)	$1,113,000
State Funds	(14%)	$968,786
Federal Assistance	(42%)	$2,801,513
Other Funds	(16%)	$1,076,000
Total Operating Funds Expended		$6,740,069
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,794,900
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,794,900

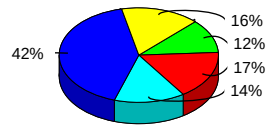
Summary Operating Expenses

Salary, Wages, Benefits	$4,768,532
Materials and Supplies	$600,598
Purchased Transportation	$0
Other Operating Expenses	$1,370,939
Total Operating Expenses	$6,740,069
Reconciling Cash Expenditures	$0

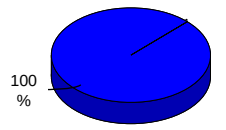
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$1,637,248	$0	$327,939	$829,713	$2,794,900
Demand Response	3	0	$0	$0	$0	$0	$0
Total	20	0	$1,637,248	$0	$327,939	$829,713	$2,794,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



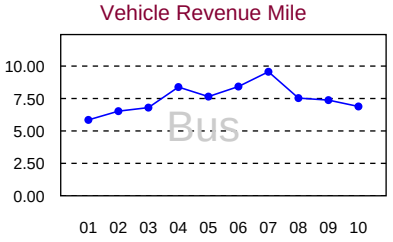
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,125,507	$743,606	$2,794,900	1,076,789	889,525	897,324	65,810	N/A	23	5.2	17	1.07	35%
Demand Response	$614,562	$37,164	$0	66,281	71,286	12,389	4,696	N/A	4	3.0	3	N/A	33%

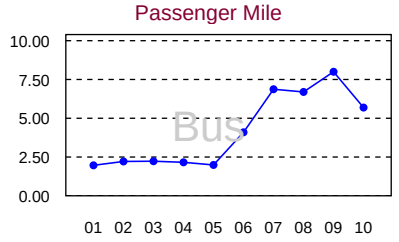
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.89	$93.08	$5.69	$6.83	1.01	13.64
Demand Response	$8.62	$130.87	$9.27	$49.61	0.17	2.64

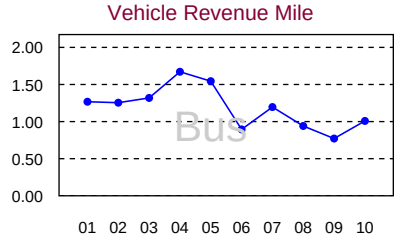
Operating Expense per Vehicle Revenue Mile



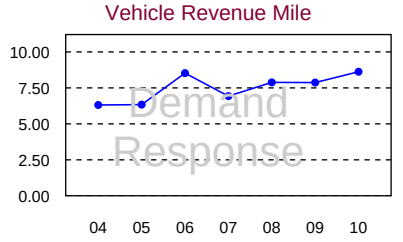
Operating Expenses per Passenger Mile



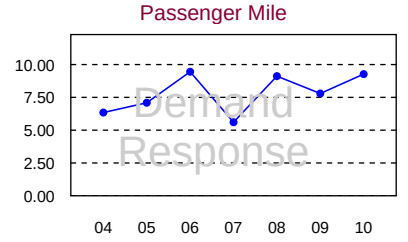
Unlinked Passenger Trips per Vehicle Revenue Mile



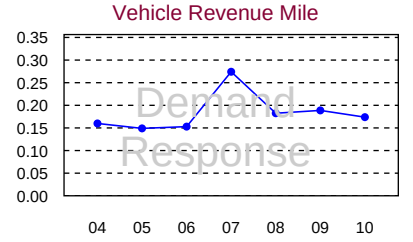
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Bloomington-Normal Public Transit System (B-NPTS)

ID Number: 5047
www.b-npts.com
351 Wylie Drive
Normal, IL 61701

Interim General Manager: Mr. David Anderson
(309) 829-1123

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	3,622,677
Annual Unlinked Trips	1,261,374
Average Weekday Unlinked Trips	4,173
Average Saturday Unlinked Trips	3,696
Average Sunday Unlinked Trips	153

Service Supplied

Annual Vehicle Revenue Miles	1,559,465
Annual Vehicle Revenue Hours	109,597
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$975,866
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$975,866
Local Funds	(0%)	$2,635
State Funds	(65%)	$4,368,176
Federal Assistance	(20%)	$1,370,074
Other Funds	(0%)	$23,895
Total Operating Funds Expended		$6,740,646
Sources of Capital Funds Expended		
Local Funds	(17%)	$1,232,964
State Funds	(0%)	$1,770
Federal Assistance	(83%)	$5,869,361
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,104,095

Summary Operating Expenses

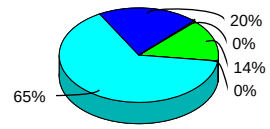
Salary, Wages, Benefits	$5,083,677
Materials and Supplies	$1,255,356
Purchased Transportation	$0
Other Operating Expenses	$401,613
Total Operating Expenses	$6,740,646

Reconciling Cash Expenditures	$0

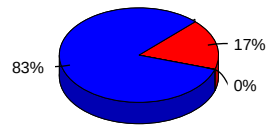
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$318,457	$0	$5,777,955	$7,700	$6,104,112
Demand Response	8	0	$135,460	$0	$863,373	$1,150	$999,983
Total	30	0	$453,917	$0	$6,641,328	$8,850	$7,104,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended



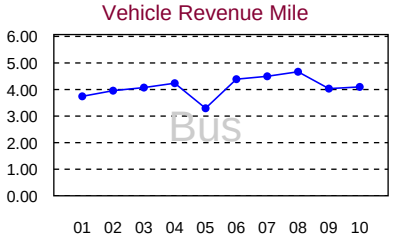
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,619,022	$922,362	$6,104,112	3,424,263	1,371,209	1,227,183	92,860	N/A	32	8.8	22	1.00	45%
Demand Response	$1,121,624	$53,504	$999,983	198,414	188,256	34,191	16,737	N/A	8	5.3	8	N/A	0%

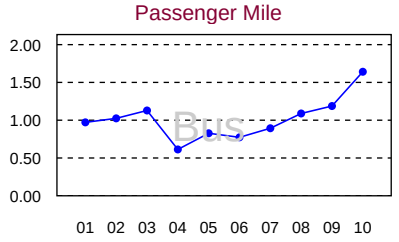
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.10	$60.51	$1.64	$4.58	0.89	13.22
Demand Response	$5.96	$67.01	$5.65	$32.80	0.18	2.04

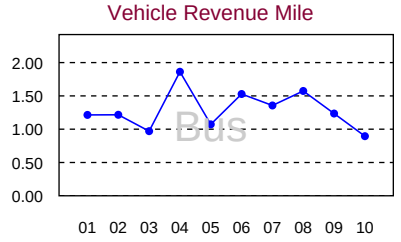
Operating Expense per Vehicle Revenue Mile



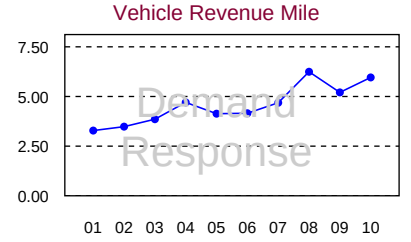
Operating Expenses per Passenger Mile



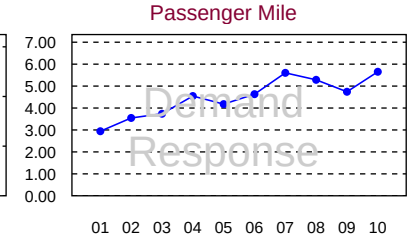
Unlinked Passenger Trips per Vehicle Revenue Mile



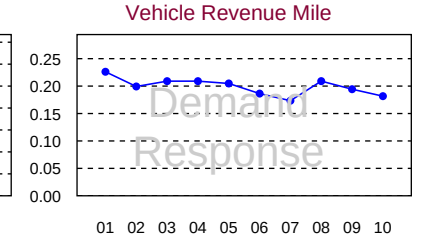
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Indianapolis and Marion County Public Transportation (IndyGo)

ID Number: 5050
www.indygo.net
1501 West Washington Street
Indianapolis, IN 46222

President and CEO: Mr. Michael Terry
(317) 614-9310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	36,714,512
Annual Unlinked Trips	8,778,098
Average Weekday Unlinked Trips	29,954
Average Saturday Unlinked Trips	14,371
Average Sunday Unlinked Trips	6,329

Service Supplied

Annual Vehicle Revenue Miles	9,371,923
Annual Vehicle Revenue Hours	627,561
Vehicles Operated in Maximum Service	195
Vehicles Available for Maximum Service	236
Base Period Requirement	84

Financial Information

Fare Revenues Earned		$9,862,597
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$9,862,597
Local Funds	(39%)	$22,285,127
State Funds	(19%)	$11,157,583
Federal Assistance	(22%)	$12,850,198
Other Funds	(2%)	$1,197,062
Total Operating Funds Expended		$57,352,567
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$14,792,906
Other Funds	(0%)	$0
Total Capital Funds Expended		$14,792,906

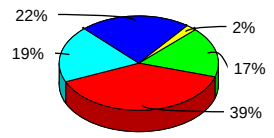
Summary Operating Expenses

Salary, Wages, Benefits	$27,801,517
Materials and Supplies	$7,813,885
Purchased Transportation	$8,794,910
Other Operating Expenses	$12,278,568
Total Operating Expenses	$56,688,880
Reconciling Cash Expenditures	$663,687

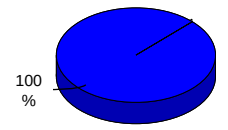
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	11	$145,466	$559,158	$12,911,779	$106,629	$13,723,032
Demand Response	0	63	$854,163	$215,711	$0	$0	$1,069,874
Total	121	74	$999,629	$774,869	$12,911,779	$106,629	$14,792,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended



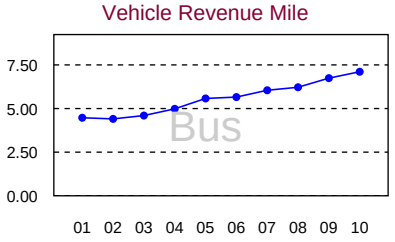
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$48,324,261	$8,978,818	$13,723,032	33,792,400	6,799,681	8,527,866	466,741	N/A	160	9.5	132	1.51	21%
Demand Response	$8,364,619	$883,779	$1,069,874	2,922,112	2,572,242	250,232	160,820	N/A	76	1.3	63	N/A	21%

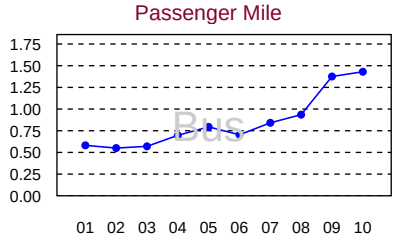
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.11	$103.54	$1.43	$5.67	1.25	18.27
Demand Response	$3.25	$52.01	$2.86	$33.43	0.10	1.56

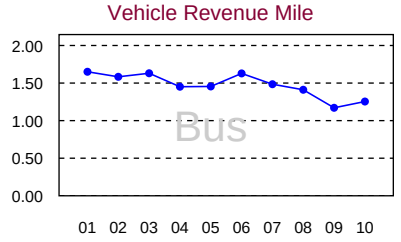
Operating Expense per Vehicle Revenue Mile



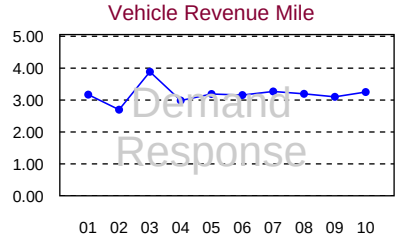
Operating Expenses per Passenger Mile



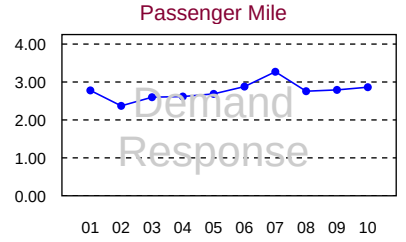
Unlinked Passenger Trips per Vehicle Revenue Mile



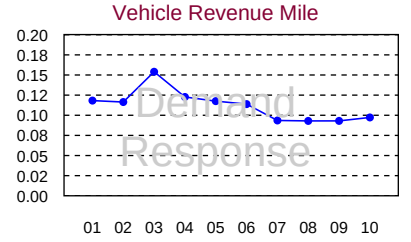
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Greater Lafayette Public Transportation Corporation (CityBus)

ID Number: 5051
www.gocitybus.com
1250 Canal Road, P.O. Box 588
Lafayette, IN 47902-0588

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	10,020,163
Annual Unlinked Trips	4,946,242
Average Weekday Unlinked Trips	18,102
Average Saturday Unlinked Trips	4,886
Average Sunday Unlinked Trips	1,463

Service Supplied

Annual Vehicle Revenue Miles	1,655,381
Annual Vehicle Revenue Hours	150,061
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$2,294,550
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$2,294,550
Local Funds	(12%)	$1,131,273
State Funds	(37%)	$3,587,130
Federal Assistance	(23%)	$2,224,882
Other Funds	(6%)	$577,915
Total Operating Funds Expended		$9,815,750
Sources of Capital Funds Expended		
Local Funds	(7%)	$276,061
State Funds	(3%)	$106,170
Federal Assistance	(90%)	$3,329,304
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,711,535

Summary Operating Expenses

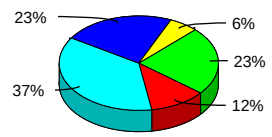
Salary, Wages, Benefits	$7,518,110
Materials and Supplies	$1,563,929
Purchased Transportation	$0
Other Operating Expenses	$718,483
Total Operating Expenses	$9,800,522

Reconciling Cash Expenditures	$15,228

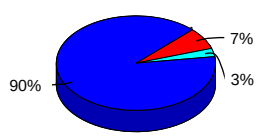
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	$2,490,088	$934,117	$209,946	$77,384	$3,711,535
Demand Response	5	0	$0	$0	$0	$0	$0
Total	60	0	$2,490,088	$934,117	$209,946	$77,384	$3,711,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended



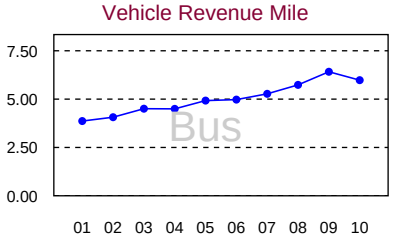
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,333,015	$2,220,201	$3,711,535	9,900,313	1,560,735	4,923,148	142,181	N/A	65	8.5	55	1.77	18%
Demand Response	$467,507	$74,349	$0	119,850	94,646	23,094	7,880	N/A	6	5.6	5	N/A	20%

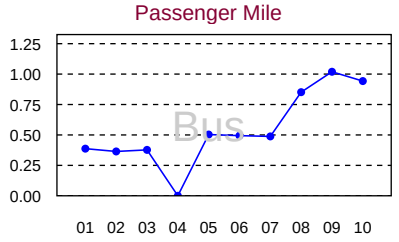
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.98	$65.64	$0.94	$1.90	3.15	34.63
Demand Response	$4.94	$59.33	$3.90	$20.24	0.24	2.93

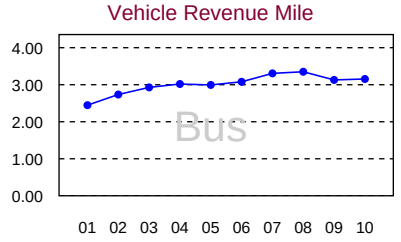
Operating Expense per Vehicle Revenue Mile



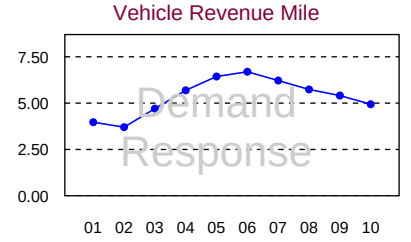
Operating Expenses per Passenger Mile



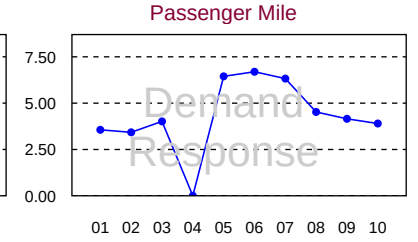
Unlinked Passenger Trips per Vehicle Revenue Mile



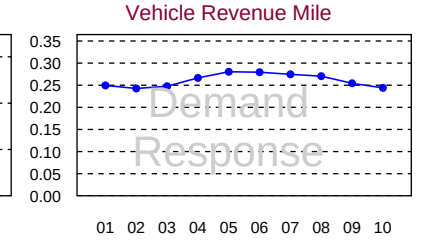
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

South Bend Public Transportation Corporation (Transpo)

ID Number: 5052
www.sbtranspo.com
1401 S. Lafayette Blvd., P.O. Box 1437
South Bend, IN 46613

General Manager: Mr. Maurice Pearl
(574) 239-2307

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	8,305,859
Annual Unlinked Trips	2,153,599
Average Weekday Unlinked Trips	8,143
Average Saturday Unlinked Trips	3,507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,853,377
Annual Vehicle Revenue Hours	127,509
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	70
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$1,390,352
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,390,352
Local Funds	(41%)	$4,046,565
State Funds	(27%)	$2,683,523
Federal Assistance	(16%)	$1,535,769
Other Funds	(3%)	$250,959
Total Operating Funds Expended		$9,907,168
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$16,103,765
Other Funds	(0%)	$0
Total Capital Funds Expended		$16,103,765

Summary Operating Expenses

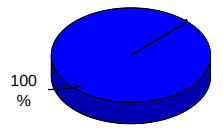
Salary, Wages, Benefits	$6,902,004
Materials and Supplies	$1,397,637
Purchased Transportation	$0
Other Operating Expenses	$1,607,527
Total Operating Expenses	$9,907,168
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$151,961	$576,255	$14,832,839	$311,726	$15,872,781
Demand Response	11	0	$230,984	$0	$0	$0	$230,984
Total	55	0	$382,945	$576,255	$14,832,839	$311,726	$16,103,765

Sources of Operating Funds Expended

Sources of Capital Funds Expended



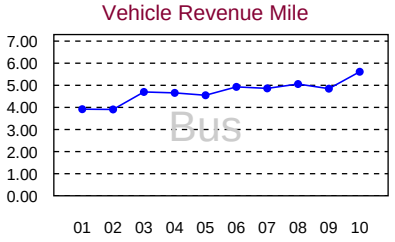
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,990,010	$1,299,165	$15,872,781	7,942,543	1,601,736	2,105,135	109,475	N/A	56	7.5	44	1.22	27%
Demand Response	$917,158	$91,187	$230,984	363,316	251,641	48,464	18,034	N/A	14	2.9	11	N/A	27%

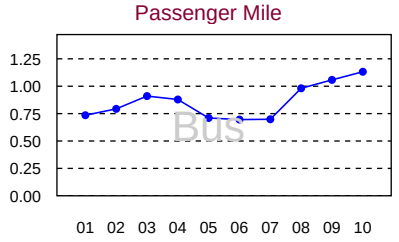
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.61	$82.12	$1.13	$4.27	1.31	19.23
Demand Response	$3.64	$50.86	$2.52	$18.92	0.19	2.69

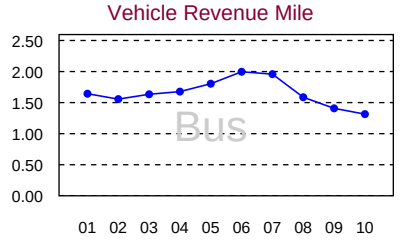
Operating Expense per Vehicle Revenue Mile



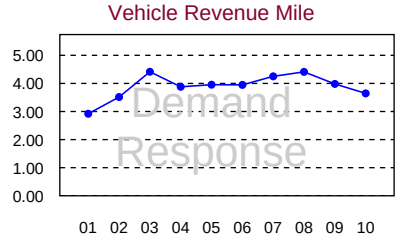
Operating Expenses per Passenger Mile



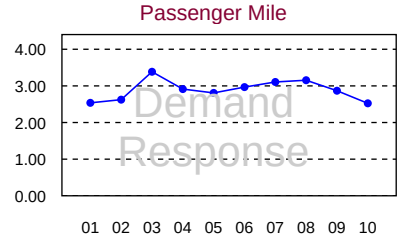
Unlinked Passenger Trips per Vehicle Revenue Mile



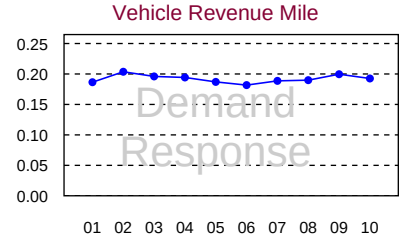
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Terre Haute Transit Utility (THTU)

ID Number: 5053
www.terrehaute.in.gov
901 South 14th Street
Terre Haute, IN 47807-4923

Mayor: Mr. Duke Bennett
(812) 232-9467

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	495,442
Annual Unlinked Trips	291,853
Average Weekday Unlinked Trips	1,135
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	459,150
Annual Vehicle Revenue Hours	55,923
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$179,129
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$179,129
Local Funds	(25%)	$550,590
State Funds	(17%)	$390,874
Federal Assistance	(50%)	$1,120,593
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,241,186
Sources of Capital Funds Expended		
Local Funds	(0%)	$4,504
State Funds	(0%)	$0
Federal Assistance	(99%)	$1,246,216
Other Funds	(1%)	$10,057
Total Capital Funds Expended		$1,260,777

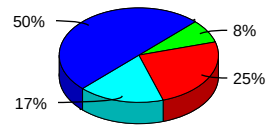
Summary Operating Expenses

Salary, Wages, Benefits	$1,852,012
Materials and Supplies	$255,857
Purchased Transportation	$0
Other Operating Expenses	$133,317
Total Operating Expenses	$2,241,186
Reconciling Cash Expenditures	$0

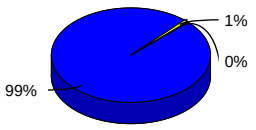
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$36,403	$0	$1,187,971	$0	$1,224,374
Demand Response	2	0	$36,403	$0	$0	$0	$36,403
Total	11	0	$72,806	$0	$1,187,971	$0	$1,260,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



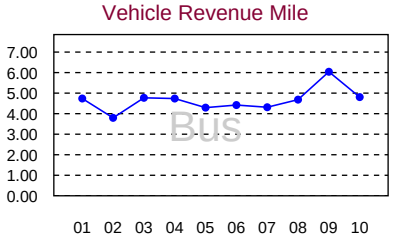
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,988,156	$139,138	$1,224,374	419,924	413,620	277,492	47,077	N/A	22	2.0	9	1.00	144%
Demand Response	$253,030	$39,991	$36,403	75,518	45,530	14,361	8,846	N/A	3	4.7	2	N/A	50%

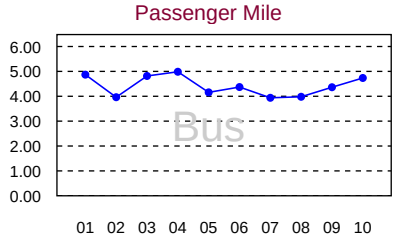
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.81	$42.23	$4.73	$7.16	0.67	5.89
Demand Response	$5.56	$28.60	$3.35	$17.62	0.32	1.62

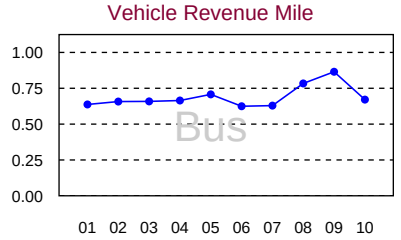
Operating Expense per Vehicle Revenue Mile



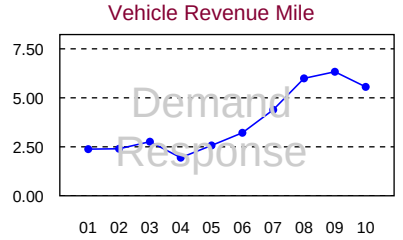
Operating Expenses per Passenger Mile



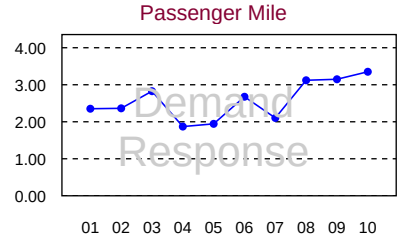
Unlinked Passenger Trips per Vehicle Revenue Mile



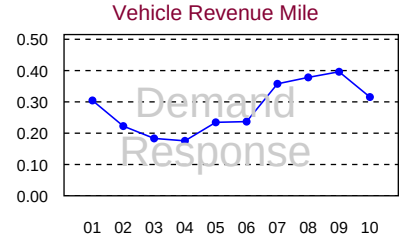
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Muncie Indiana Transit System (MITS)

ID Number: 5054
www.mitsbus.org
1300 East Seymour Street
Muncie, IN 47302

General Manager: Mr. Larry King
(765) 282-2762

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,430

Service Consumption

Annual Passenger Miles	6,186,449
Annual Unlinked Trips	1,991,693
Average Weekday Unlinked Trips	6,974
Average Saturday Unlinked Trips	3,906
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,050,651
Annual Vehicle Revenue Hours	77,920
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$198,647
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$198,647
Local Funds	(43%)	$2,582,215
State Funds	(26%)	$1,554,307
Federal Assistance	(28%)	$1,673,713
Other Funds	(1%)	$60,528
Total Operating Funds Expended		$6,069,410
Sources of Capital Funds Expended		
Local Funds	(8%)	$235,444
State Funds	(0%)	$0
Federal Assistance	(92%)	$2,860,057
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,095,501

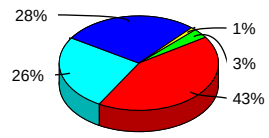
Summary Operating Expenses

Salary, Wages, Benefits	$4,195,476
Materials and Supplies	$892,410
Purchased Transportation	$0
Other Operating Expenses	$928,161
Total Operating Expenses	$6,016,047
Reconciling Cash Expenditures	$53,363

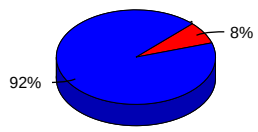
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$2,735,874	$0	$18,083	$19,244	$2,773,201
Demand Response	9	0	$316,272	$0	$6,028	$0	$322,300
Total	35	0	$3,052,146	$0	$24,111	$19,244	$3,095,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended



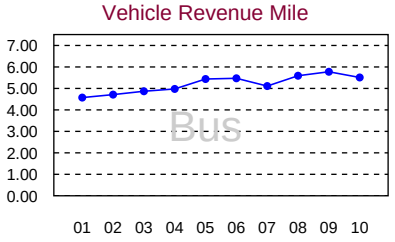
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,457,655	$159,873	$2,773,201	5,987,420	808,971	1,927,062	57,164	N/A	34	6.2	26	1.37	31%
Demand Response	$1,558,392	$38,774	$322,300	199,029	241,680	64,631	20,756	N/A	14	1.4	9	N/A	56%

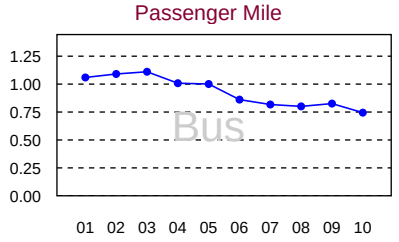
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.51	$77.98	$0.74	$2.31	2.38	33.71
Demand Response	$6.45	$75.08	$7.83	$24.11	0.27	3.11

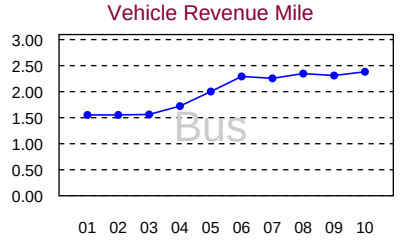
Operating Expense per Vehicle Revenue Mile



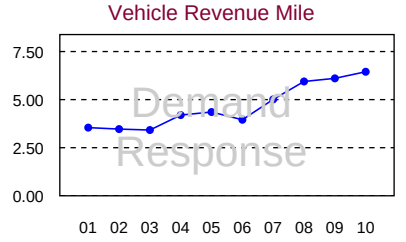
Operating Expenses per Passenger Mile



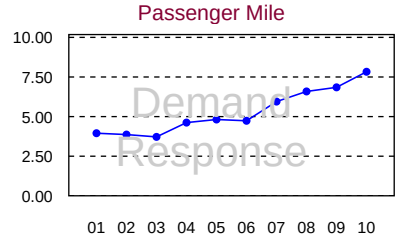
Unlinked Passenger Trips per Vehicle Revenue Mile



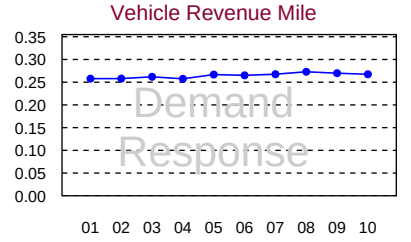
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Greater Peoria Mass Transit District (CityLink)

ID Number: 5056
www.ridecitylink.org
2105 Northeast Jefferson Street
Peoria, IL 61603-3587

General Manager: Mr. Thomas Lucek
(309) 679-8158

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	15,222,096
Annual Unlinked Trips	2,858,795
Average Weekday Unlinked Trips	9,691
Average Saturday Unlinked Trips	6,924
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,526,088
Annual Vehicle Revenue Hours	160,397
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	108
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,143,715
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,143,715
Local Funds	(7%)	$1,388,122
State Funds	(62%)	$12,787,147
Federal Assistance	(19%)	$3,906,771
Other Funds	(1%)	$274,754
Total Operating Funds Expended		$20,500,509
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

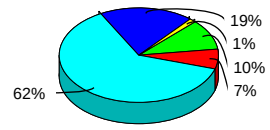
Summary Operating Expenses

Salary, Wages, Benefits	$13,336,764
Materials and Supplies	$2,875,036
Purchased Transportation	$1,865,427
Other Operating Expenses	$2,423,282
Total Operating Expenses	$20,500,509
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$0	$0	$0	$0	$0
Demand Response	0	24	$0	$0	$0	$0	$0
Total	47	24	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

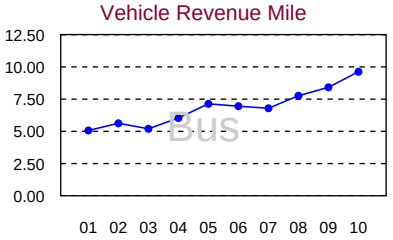
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,919,805	$1,729,497	$0	14,090,997	1,862,027	2,736,116	106,235	N/A	81	12.2	47	1.88	72%
Demand Response	$2,580,704	$414,218	$0	1,131,099	664,061	122,679	54,162	N/A	27	2.3	24	N/A	12%

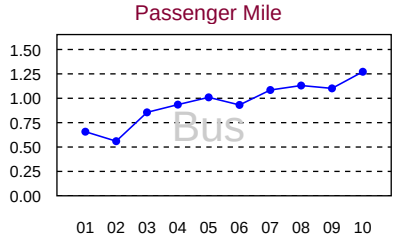
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.62	$168.68	$1.27	$6.55	1.47	25.76
Demand Response	$3.89	$47.65	$2.28	$21.04	0.18	2.27

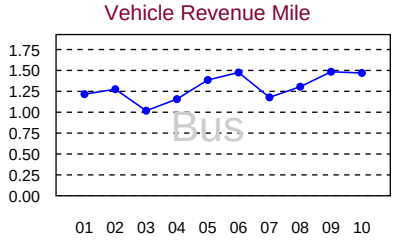
Operating Expense per Vehicle Revenue Mile



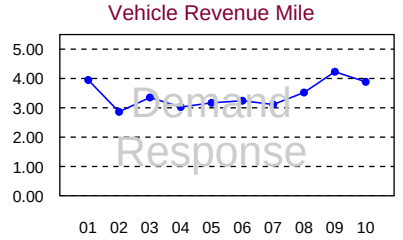
Operating Expenses per Passenger Mile



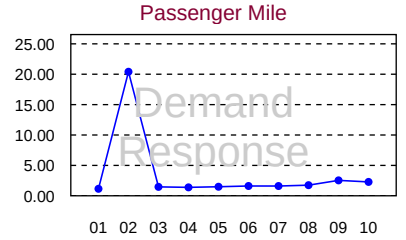
Unlinked Passenger Trips per Vehicle Revenue Mile



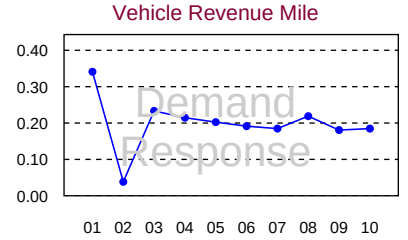
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Rock Island County Metropolitan Mass Transit District (MetroLink)

ID Number: 5057
www.qcmetrolink.com
1515 River Drive
Moline, IL 61265

General Manager: Mr. Jeffrey Nelson
(309) 788-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	9,781,901
Annual Unlinked Trips	3,230,599
Average Weekday Unlinked Trips	11,661
Average Saturday Unlinked Trips	2,700
Average Sunday Unlinked Trips	2,114

Service Supplied

Annual Vehicle Revenue Miles	2,382,681
Annual Vehicle Revenue Hours	186,568
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	76
Base Period Requirement	40

Financial Information

Fare Revenues Earned		$1,201,177
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,201,177
Local Funds	(22%)	$3,184,310
State Funds	(59%)	$8,688,151
Federal Assistance	(9%)	$1,326,712
Other Funds	(2%)	$298,754
Total Operating Funds Expended		$14,699,104
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$102,916
Other Funds	(0%)	$0
Total Capital Funds Expended		$102,916

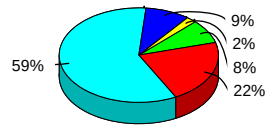
Summary Operating Expenses

Salary, Wages, Benefits	$9,221,984
Materials and Supplies	$2,070,235
Purchased Transportation	$346,346
Other Operating Expenses	$2,802,913
Total Operating Expenses	$14,441,478
Reconciling Cash Expenditures	$257,626

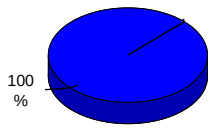
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$0	$102,916	$0	$102,916
Demand Response	9	4	$0	$0	$0	$0	$0
Total	52	4	$0	$0	$102,916	$0	$102,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended



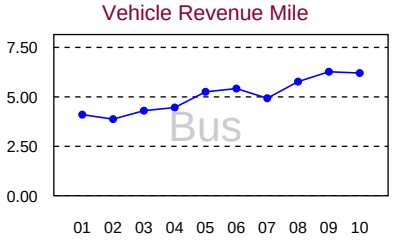
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,427,608	$982,897	$102,916	9,547,169	2,163,935	3,159,433	166,632	N/A	60	9.3	43	1.07	40%
Demand Response	$1,013,870	$218,280	$0	234,732	218,746	71,166	19,936	N/A	16	8.9	13	N/A	23%

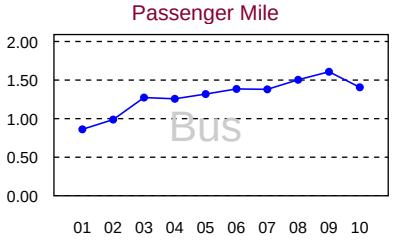
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.21	$80.58	$1.41	$4.25	1.46	18.96
Demand Response	$4.63	$50.86	$4.32	$14.25	0.33	3.57

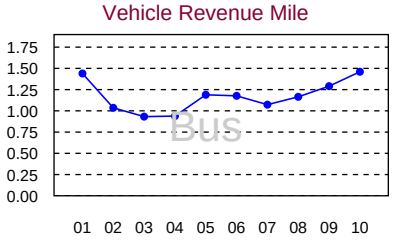
Operating Expense per Vehicle Revenue Mile



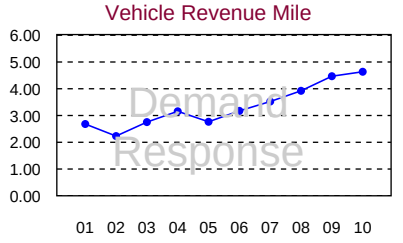
Operating Expenses per Passenger Mile



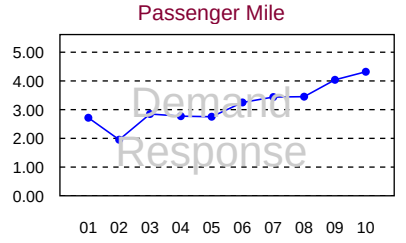
Unlinked Passenger Trips per Vehicle Revenue Mile



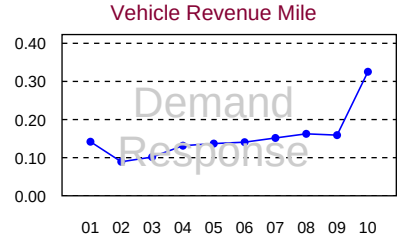
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Rockford Mass Transit District (RMTD)

ID Number: 5058
www.rmtd.org
520 Mulberry Street
Rockford, IL 61101-1016

Executive Director: Mr. Richard McVinnie
(815) 961-2230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	406

Service Area Statistics

Square Miles	138
Population	274,998

Service Consumption

Annual Passenger Miles	7,846,964
Annual Unlinked Trips	1,620,808
Average Weekday Unlinked Trips	5,627
Average Saturday Unlinked Trips	2,749
Average Sunday Unlinked Trips	786

Service Supplied

Annual Vehicle Revenue Miles	1,850,445
Annual Vehicle Revenue Hours	134,062
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	80
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,454,316
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,454,316
Local Funds	(14%)	$1,741,591
State Funds	(64%)	$7,966,250
Federal Assistance	(9%)	$1,109,533
Other Funds	(2%)	$234,593
Total Operating Funds Expended		$12,506,283
Sources of Capital Funds Expended		
Local Funds	(2%)	$99,235
State Funds	(0%)	$1,832
Federal Assistance	(98%)	$4,940,031
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,041,098

Summary Operating Expenses

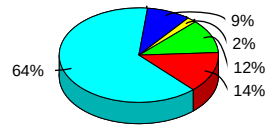
Salary, Wages, Benefits	$9,008,655
Materials and Supplies	$1,342,228
Purchased Transportation	$248,564
Other Operating Expenses	$1,898,988
Total Operating Expenses	$12,498,435

Reconciling Cash Expenditures	$7,850

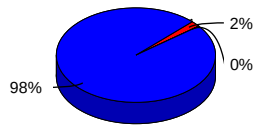
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$4,464,798	$5,232	$531,631	$31,036	$5,032,697
Demand Response	17	3	$0	$0	$8,400	$0	$8,400
Total	44	3	$4,464,798	$5,232	$540,031	$31,036	$5,041,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended



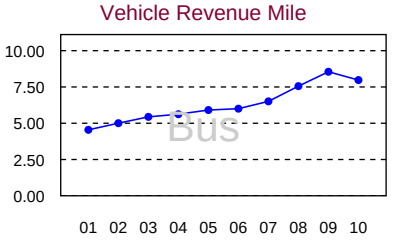
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,252,525	$1,119,708	$5,032,697	7,110,395	1,285,234	1,522,489	94,250	N/A	41	4.1	27	1.17	52%
Demand Response	$2,245,910	$334,608	$8,400	736,569	565,211	98,319	39,812	N/A	39	4.4	20	N/A	95%

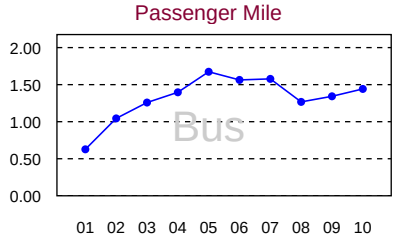
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.98	$108.78	$1.44	$6.73	1.18	16.15
Demand Response	$3.97	$56.41	$3.05	$22.84	0.17	2.47

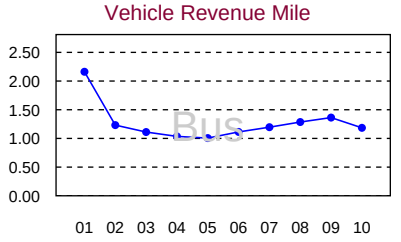
Operating Expense per Vehicle Revenue Mile



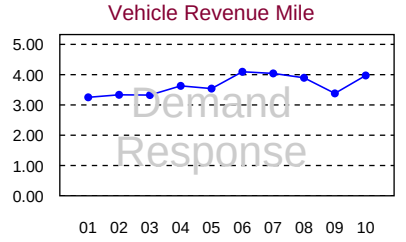
Operating Expenses per Passenger Mile



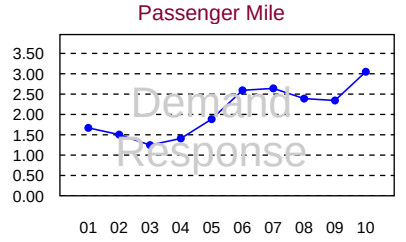
Unlinked Passenger Trips per Vehicle Revenue Mile



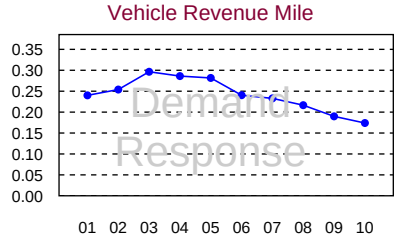
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Springfield Mass Transit District (SMTD)

ID Number: 5059
www.smtd.org
928 South Ninth Street
Springfield, IL 62703-2497

Managing Director: Ms. Linda Tisdale
(217) 522-6087

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	4,659,401
Annual Unlinked Trips	1,665,030
Average Weekday Unlinked Trips	5,929
Average Saturday Unlinked Trips	2,883
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,614,293
Annual Vehicle Revenue Hours	132,621
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$879,785
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$879,785
Local Funds	(18%)	$2,164,303
State Funds	(64%)	$7,550,727
Federal Assistance	(10%)	$1,157,213
Other Funds	(1%)	$116,246
Total Operating Funds Expended		$11,868,274
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(15%)	$278,103
Federal Assistance	(85%)	$1,588,582
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,866,685

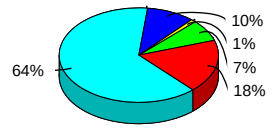
Summary Operating Expenses

Salary, Wages, Benefits	$7,916,841
Materials and Supplies	$2,000,165
Purchased Transportation	$0
Other Operating Expenses	$1,441,502
Total Operating Expenses	$11,358,508
Reconciling Cash Expenditures	$509,766

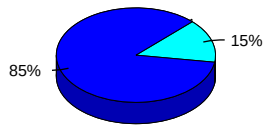
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$89,590	$0	$1,647,288	$0	$1,736,878
Demand Response	10	0	$129,808	$0	$0	$0	$129,808
Total	58	0	$219,398	$0	$1,647,288	$0	$1,866,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



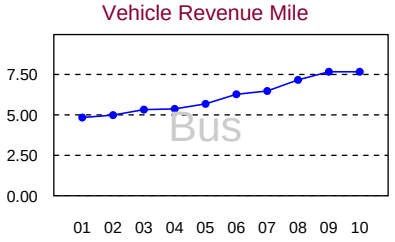
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,716,615	$759,728	$1,736,878	4,375,046	1,267,440	1,607,197	101,848	N/A	53	13.5	48	1.22	10%
Demand Response	$1,641,893	$120,057	$129,808	284,355	346,853	57,833	30,773	N/A	19	6.5	10	N/A	90%

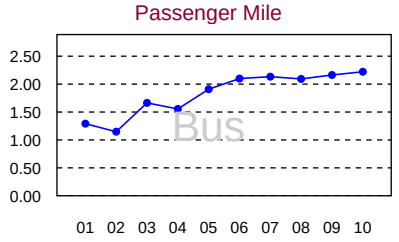
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.67	$95.40	$2.22	$6.05	1.27	15.78
Demand Response	$4.73	$53.35	$5.77	$28.39	0.17	1.88

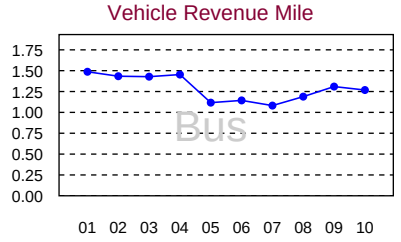
Operating Expense per Vehicle Revenue Mile



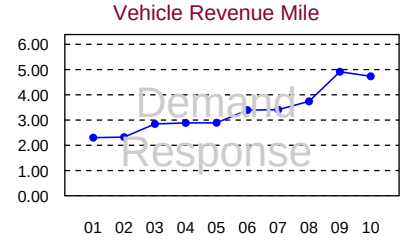
Operating Expenses per Passenger Mile



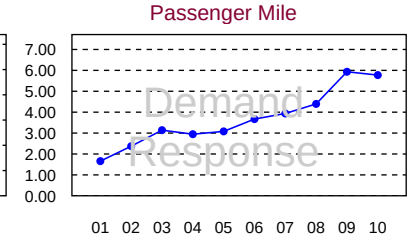
Unlinked Passenger Trips per Vehicle Revenue Mile



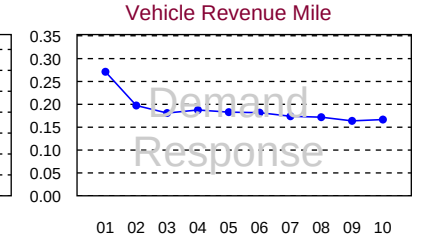
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Champaign-Urbana Mass Transit District (C-U MTD)

ID Number: 5060
www.cumtd.com
1101 East University Avenue
Urbana, IL 61802-2009

Managing Director: Mr. William Volk
(217) 384-8188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	31,475,277
Annual Unlinked Trips	10,168,413
Average Weekday Unlinked Trips	35,172
Average Saturday Unlinked Trips	14,866
Average Sunday Unlinked Trips	7,965

Service Supplied

Annual Vehicle Revenue Miles	3,362,940
Annual Vehicle Revenue Hours	283,838
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	117
Base Period Requirement	56

Financial Information

Fare Revenues Earned		$5,860,089
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$824,907
Local Funds	(23%)	$6,071,084
State Funds	(70%)	$18,756,056
Federal Assistance	(0%)	$31,718
Other Funds	(4%)	$1,024,170
Total Operating Funds Expended		$26,707,935
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(63%)	$4,238,123
Other Funds	(37%)	$2,477,067
Total Capital Funds Expended		$6,715,190

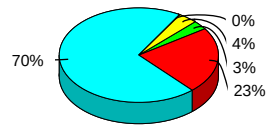
Summary Operating Expenses

Salary, Wages, Benefits	$18,747,849
Materials and Supplies	$4,130,733
Purchased Transportation	$306,250
Other Operating Expenses	$2,980,365
Total Operating Expenses	$26,165,197
Reconciling Cash Expenditures	$542,738

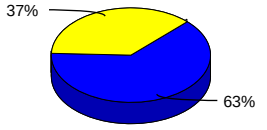
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	$4,316,633	$920,941	$1,334,229	$143,387	$6,715,190
Demand Response	12	5	$0	$0	$0	$0	$0
Total	98	5	$4,316,633	$920,941	$1,334,229	$143,387	$6,715,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



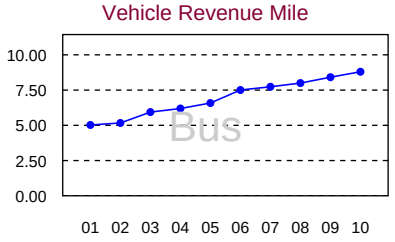
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,660,609	$5,585,194	$6,715,190	31,190,859	2,802,644	10,010,951	243,313	N/A	93	10.1	86	1.54	8%
Demand Response	$1,504,588	$274,895	$0	284,418	560,296	157,462	40,525	N/A	24	6.2	17	N/A	41%

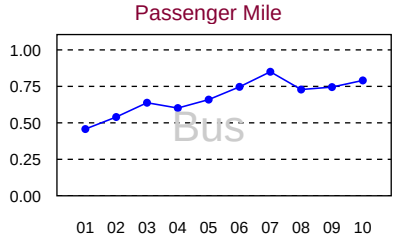
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.80	$101.35	$0.79	$2.46	3.57	41.14
Demand Response	$2.69	$37.13	$5.29	$9.56	0.28	3.89

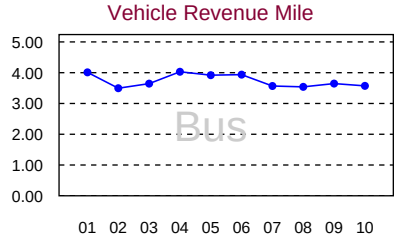
Operating Expense per Vehicle Revenue Mile



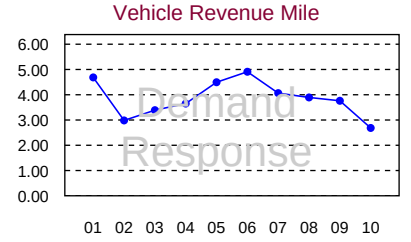
Operating Expenses per Passenger Mile



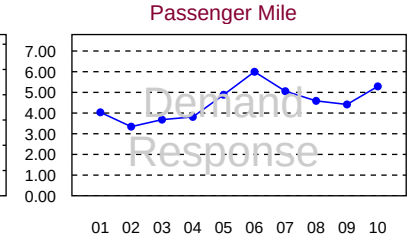
Unlinked Passenger Trips per Vehicle Revenue Mile



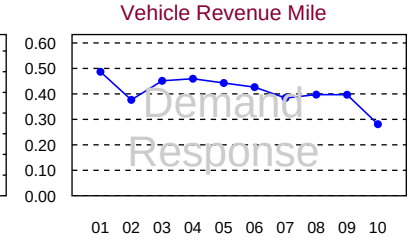
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Decatur Public Transit System (DPTS)

ID Number: 5061
www.decaturil.gov
555 East Wood Street
Decatur, IL 62523-1325

City Manager: Mr. Ryan McCrady
(217) 424-2801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,791,163
Annual Unlinked Trips	1,278,364
Average Weekday Unlinked Trips [2]	4,389
Average Saturday Unlinked Trips [2]	2,779
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	1,123,983
Annual Vehicle Revenue Hours	81,452
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	37
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$438,113
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$435,638
Local Funds	(4%)	$220,913
State Funds	(64%)	$3,441,321
Federal Assistance	(23%)	$1,219,882
Other Funds	(1%)	$31,332
Total Operating Funds Expended		$5,349,086
Sources of Capital Funds Expended		
Local Funds	(2%)	$26,004
State Funds	(1%)	$20,457
Federal Assistance	(97%)	$1,637,649
Other Funds	(0%)	$2,661
Total Capital Funds Expended		$1,686,771

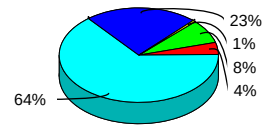
Summary Operating Expenses

Salary, Wages, Benefits	$3,661,282
Materials and Supplies	$973,711
Purchased Transportation	$111,197
Other Operating Expenses	$602,896
Total Operating Expenses	$5,349,086
Reconciling Cash Expenditures	$0

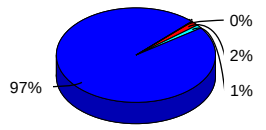
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,530,414	$0	$0	$47,895	$1,578,309
Demand Response	6	0	$108,462	$0	$0	$0	$108,462
Demand Response - Taxi	0	5	$0	$0	$0	$0	$0
Total	25	5	$1,638,876	$0	$0	$47,895	$1,686,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



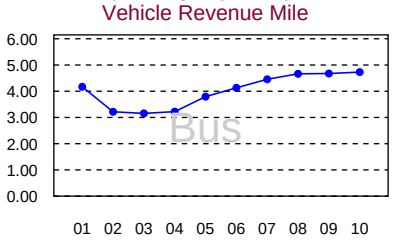
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,539,137	$382,904	$1,578,309	3,660,576	959,851	1,245,094	68,211	N/A	26	9.3	19	1.00	37%
Demand Response	$656,080	$35,870	$108,462	89,192	124,851	21,817	11,094	N/A	6	3.0	6	N/A	0%
Demand Response - Taxi	$153,869	$19,339	$0	41,395	39,281	11,453	2,147	N/A	5	N/A	5	N/A	0%

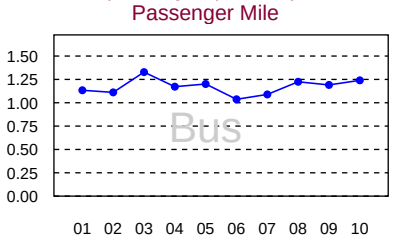
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.73	$66.55	$1.24	$3.65	1.30	18.25
Demand Response	$5.25	$59.14	$7.36	$30.07	0.17	1.97
Demand Response - Taxi	$3.92	$71.67	$3.72	$13.43	0.29	5.33

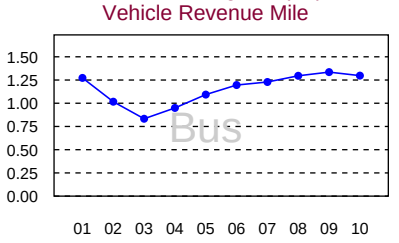
Operating Expense per Vehicle Revenue Mile



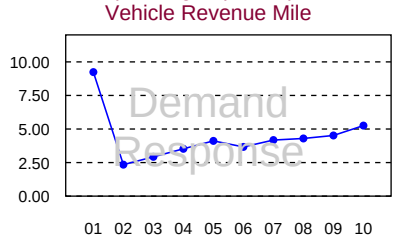
Operating Expenses per Passenger Mile



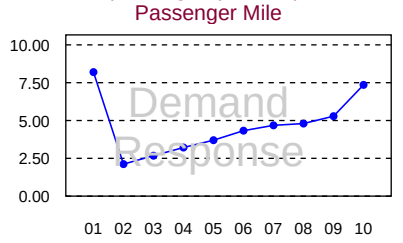
Unlinked Passenger Trips per Vehicle Revenue Mile



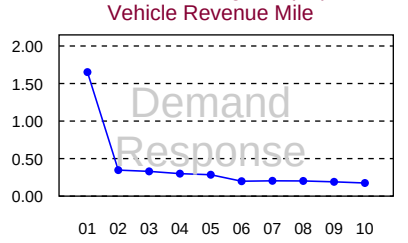
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Chicago Transit Authority (CTA)

ID Number: 5066
www.transitchicago.com
567 West Lake Street, P.O. Box 7565
Chicago, IL 60680-7565

President: Mr. Richard Rodriguez
(312) 681-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	3,527,667

Service Consumption

Annual Passenger Miles	2,003,807,492
Annual Unlinked Trips	516,873,050
Average Weekday Unlinked Trips	1,644,323
Average Saturday Unlinked Trips	1,045,690
Average Sunday Unlinked Trips	734,418

Service Supplied

Annual Vehicle Revenue Miles	121,854,875
Annual Vehicle Revenue Hours	9,435,662
Vehicles Operated in Maximum Service	2,687
Vehicles Available for Maximum Service	3,253
Base Period Requirement	1,408

Financial Information

Fare Revenues Earned		$510,992,491
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$510,992,491
Local Funds	(22%)	$288,563,914
State Funds	(17%)	$220,649,773
Federal Assistance	(18%)	$228,450,583
Other Funds	(3%)	$37,945,774
Total Operating Funds Expended		$1,286,602,535
Sources of Capital Funds Expended		
Local Funds	(73%)	$146,163,929
State Funds	(1%)	$1,684,183
Federal Assistance	(25%)	$51,195,020
Other Funds	(1%)	$1,773,857
Total Capital Funds Expended		$200,816,989

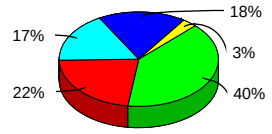
Summary Operating Expenses

Salary, Wages, Benefits	$882,580,169
Materials and Supplies	$132,139,949
Purchased Transportation	$0
Other Operating Expenses	$147,221,778
Total Operating Expenses	$1,161,941,896
Reconciling Cash Expenditures	$124,660,638

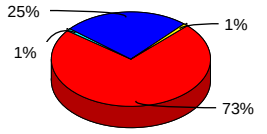
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,707	0	$19,770,572	$8,668,280	$8,229,174	$2,946,486	$39,614,512
Heavy Rail	980	0	$36,218,753	$88,244,966	$31,406,677	$5,332,080	$161,202,476
Total	2,687	0	$55,989,325	$96,913,246	$39,635,851	$8,278,566	$200,816,988

Sources of Operating Funds Expended



Sources of Capital Funds Expended



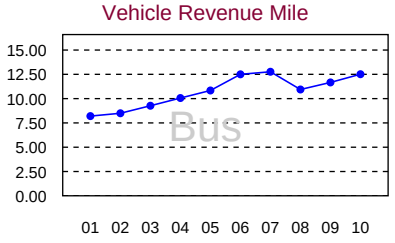
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$710,902,330	$271,642,600	$39,614,512	707,314,873	56,821,006	306,023,976	5,955,896	3.7	2,053	4.3	1,707	1.76	20%
Heavy Rail	$451,039,566	$239,349,891	$161,202,476	1,296,492,619	65,033,869	210,849,074	3,479,766	207.8	1,200	26.3	980	1.78	22%

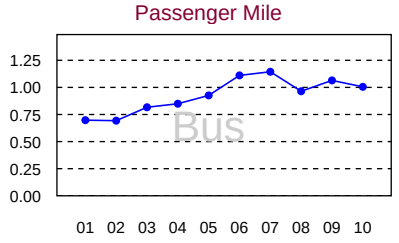
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$12.51	$119.36	$1.01	$2.32	5.39	51.38
Heavy Rail	$6.94	$129.62	$0.35	$2.14	3.24	60.59

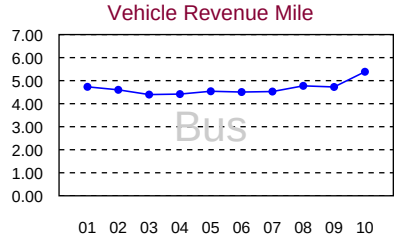
Operating Expense per Vehicle Revenue Mile



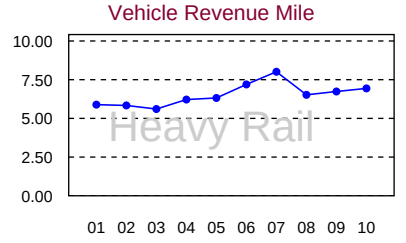
Operating Expenses per Passenger Mile



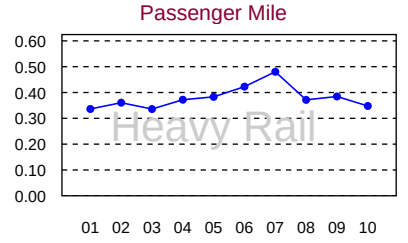
Unlinked Passenger Trips per Vehicle Revenue Mile



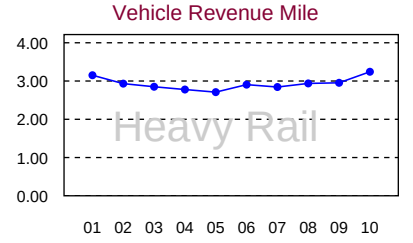
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Sheboygan Transit System

ID Number: 5088
www.sheboygantransit.com
608 South Commerce Street
Sheboygan, WI 53081-4356

Director: Mr. Ron McDonald
(920) 459-3285

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,354,304
Annual Unlinked Trips	505,098
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	528
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	803,349
Annual Vehicle Revenue Hours	59,027
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	41
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$710,188
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$710,188
Local Funds	(18%)	$703,097
State Funds	(24%)	$908,204
Federal Assistance	(38%)	$1,462,263
Other Funds	(2%)	$67,216
Total Operating Funds Expended		$3,850,968
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,985,317
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,985,317

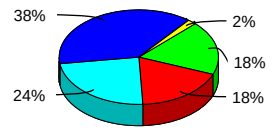
Summary Operating Expenses

Salary, Wages, Benefits	$2,930,030
Materials and Supplies	$545,357
Purchased Transportation	$0
Other Operating Expenses	$375,581
Total Operating Expenses	$3,850,968
Reconciling Cash Expenditures	$0

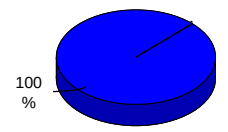
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$1,926,220	$0	$0	$59,097	$1,985,317
Demand Response	8	0	$0	$0	$0	$0	$0
Total	25	0	$1,926,220	$0	$0	$59,097	$1,985,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended



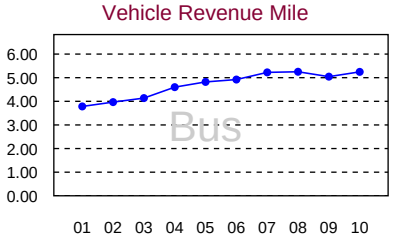
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,960,284	$413,409	$1,985,317	972,779	564,242	440,780	38,945	N/A	28	9.8	17	1.89	65%
Demand Response	$890,684	$296,779	$0	381,525	239,107	64,318	20,082	N/A	13	4.4	8	N/A	62%

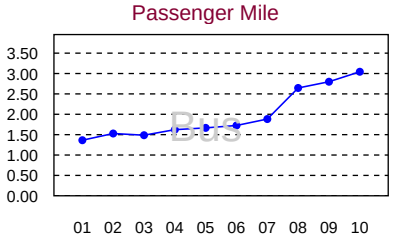
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.25	$76.01	$3.04	$6.72	0.78	11.32
Demand Response	$3.73	$44.35	$2.33	$13.85	0.27	3.20

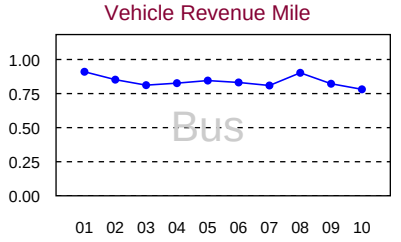
Operating Expense per Vehicle Revenue Mile



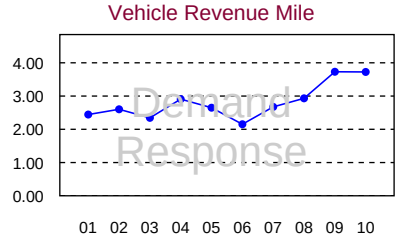
Operating Expenses per Passenger Mile



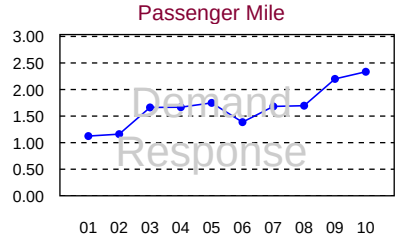
Unlinked Passenger Trips per Vehicle Revenue Mile



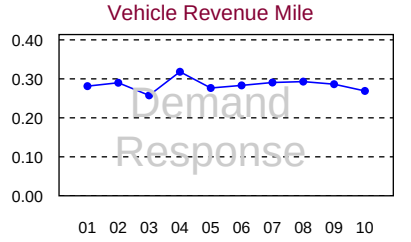
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Richland County Transit (RCT)

ID Number: 5090
www.rctbuses.com
35 North Park Street
Mansfield, OH 44902

Fiscal Officer: Ms. Kathy Adams
(419) 774-6396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	829,511
Annual Unlinked Trips	265,822
Average Weekday Unlinked Trips	1,038
Average Saturday Unlinked Trips	351
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	333,043
Annual Vehicle Revenue Hours	26,955
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$232,107
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$232,107
Local Funds	(4%)	$64,516
State Funds	(15%)	$236,688
Federal Assistance	(62%)	$972,010
Other Funds	(4%)	$59,883
Total Operating Funds Expended		$1,565,204
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,236,411
Other Funds	(0%)	$847
Total Capital Funds Expended		$1,237,258

Summary Operating Expenses

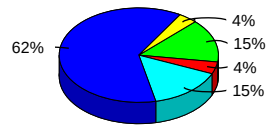
Salary, Wages, Benefits	$0
Materials and Supplies	$180,730
Purchased Transportation	$1,062,289
Other Operating Expenses	$322,185
Total Operating Expenses	$1,565,204

Reconciling Cash Expenditures	$0

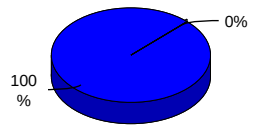
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$1,233,024	$0	$0	$4,234	$1,237,258
Demand Response	0	5	$0	$0	$0	$0	$0
Total	0	13	$1,233,024	$0	$0	$4,234	$1,237,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended



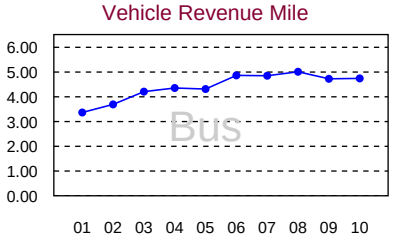
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,151,253	$174,796	$1,237,258	708,390	242,694	240,797	18,226	N/A	12	5.9	8	1.14	50%
Demand Response	$413,951	$57,311	$0	121,121	90,349	25,025	8,729	N/A	7	6.1	5	N/A	40%

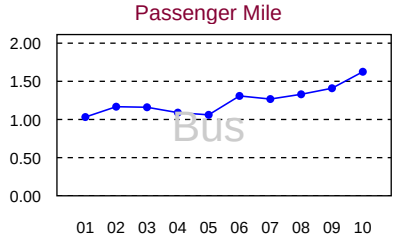
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.74	$63.17	$1.63	$4.78	0.99	13.21
Demand Response	$4.58	$47.42	$3.42	$16.54	0.28	2.87

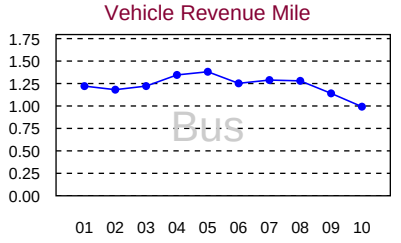
Operating Expense per Vehicle Revenue Mile



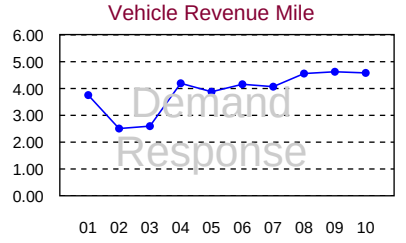
Operating Expenses per Passenger Mile



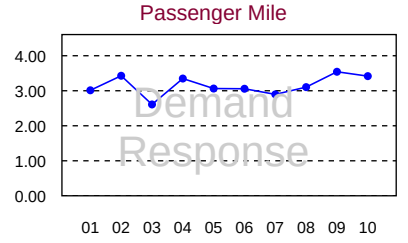
Unlinked Passenger Trips per Vehicle Revenue Mile



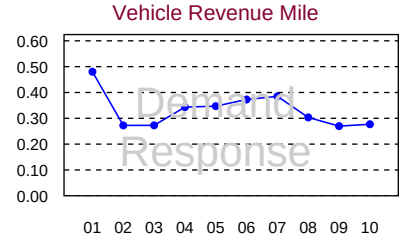
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Wausau Area Transit System (WATS)

ID Number: 5091
http://metroride.ci.wausau.wi.us
420 Plumer Street
Wausau, WI 54403-6276

Transit Director: Mr. Greg Seubert
(715) 842-9287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	3,025,747
Annual Unlinked Trips	802,796
Average Weekday Unlinked Trips	2,999
Average Saturday Unlinked Trips	892
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	869,901
Annual Vehicle Revenue Hours	55,113
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$587,092
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$587,092
Local Funds	(22%)	$825,995
State Funds	(25%)	$948,844
Federal Assistance	(37%)	$1,395,147
Other Funds	(1%)	$53,364
Total Operating Funds Expended		$3,810,442
Sources of Capital Funds Expended		
Local Funds	(20%)	$4,720
State Funds	(0%)	$0
Federal Assistance	(80%)	$18,880
Other Funds	(0%)	$0
Total Capital Funds Expended		$23,600

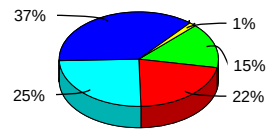
Summary Operating Expenses

Salary, Wages, Benefits	$2,362,438
Materials and Supplies	$449,251
Purchased Transportation	$619,784
Other Operating Expenses	$378,968
Total Operating Expenses	$3,810,441
Reconciling Cash Expenditures	$0

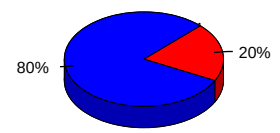
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$23,600	$0	$0	$0	$23,600
Demand Response	0	28	$0	$0	$0	$0	$0
Total	21	28	$23,600	$0	$0	$0	$23,600

Sources of Operating Funds Expended



Sources of Capital Funds Expended



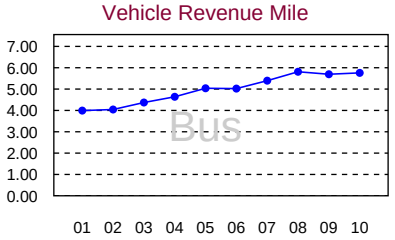
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,109,134	$410,779	$23,600	2,693,802	539,859	774,081	37,771	N/A	27	9.1	21	2.10	29%
Demand Response	$701,307	$176,313	$0	331,945	330,042	28,715	17,342	N/A	30	N/A	28	N/A	7%

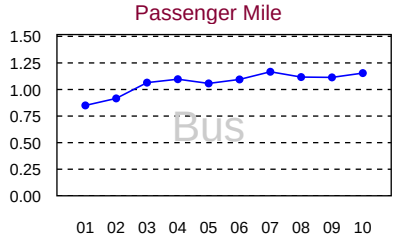
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$82.32	$1.15	$4.02	1.43	20.49
Demand Response	$2.12	$40.44	$2.11	$24.42	0.09	1.66

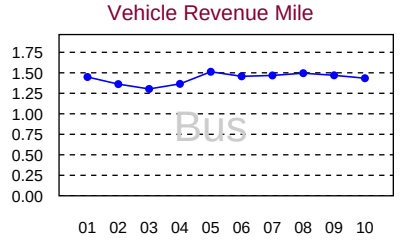
Operating Expense per Vehicle Revenue Mile



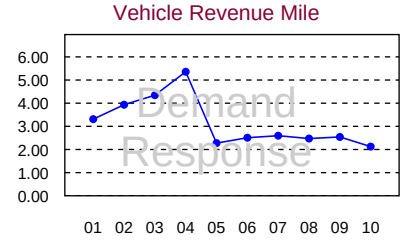
Operating Expenses per Passenger Mile



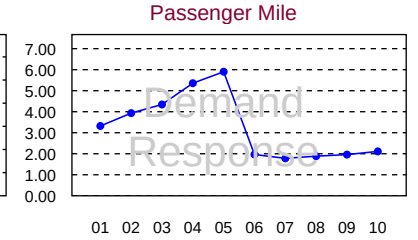
Unlinked Passenger Trips per Vehicle Revenue Mile



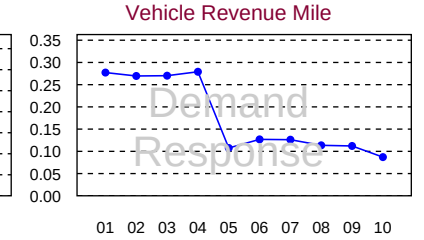
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

City of Rochester Public Transportation

ID Number: 5092
www.rochestermn.gov
201 4th Street, S.E., Room 108
Rochester, MN 55904

Mayor: Mr. Ardell Brede
(507) -328-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	5,637,799
Annual Unlinked Trips	1,561,273
Average Weekday Unlinked Trips	6,030
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,157,989
Annual Vehicle Revenue Hours	75,556
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	44
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$1,913,138
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$1,909,175
Local Funds	(0%)	$0
State Funds	(41%)	$2,282,800
Federal Assistance	(24%)	$1,328,321
Other Funds	(1%)	$61,112
Total Operating Funds Expended		$5,581,408
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,679,176
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,679,176

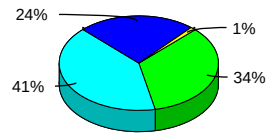
Summary Operating Expenses

Salary, Wages, Benefits	$143,024
Materials and Supplies	$132,281
Purchased Transportation	$4,977,923
Other Operating Expenses	$328,180
Total Operating Expenses	$5,581,408
Reconciling Cash Expenditures	$0

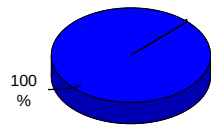
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$0	$0	$2,679,176	$0	$2,679,176
Demand Response	0	4	$0	$0	$0	$0	$0
Total	0	31	$0	$0	$2,679,176	$0	$2,679,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



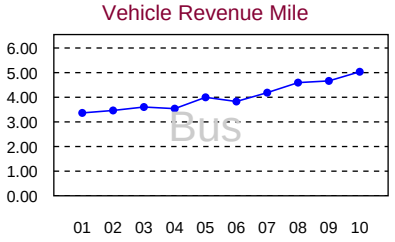
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,933,635	$1,780,100	$2,679,176	5,333,876	979,828	1,520,556	63,380	N/A	39	7.3	27	3.38	44%
Demand Response	$647,773	$133,038	$0	303,923	178,161	40,717	12,176	N/A	5	9.5	4	N/A	25%

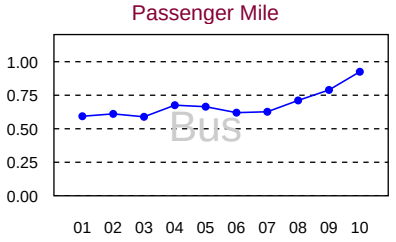
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$77.84	$0.92	$3.24	1.55	23.99
Demand Response	$3.64	$53.20	$2.13	$15.91	0.23	3.34

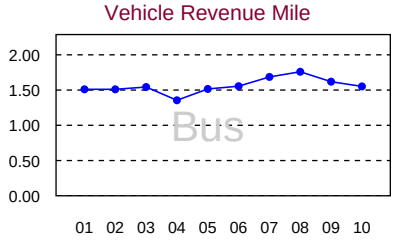
Operating Expense per Vehicle Revenue Mile



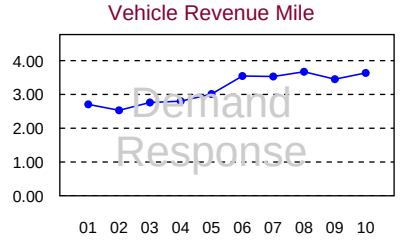
Operating Expenses per Passenger Mile



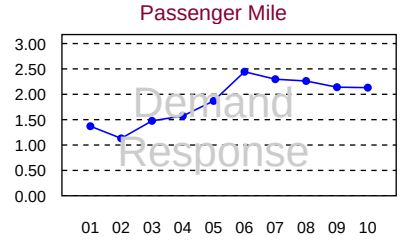
Unlinked Passenger Trips per Vehicle Revenue Mile



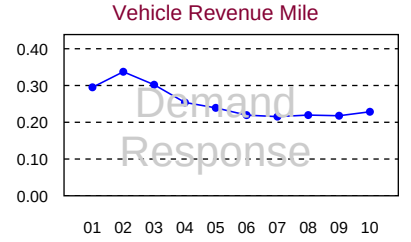
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Lorain County Transit (LCT)

ID Number: 5095
www.loraincounty.us/transit
226 Middle Avenue
Elyria, OH 44035

Chief Finance Officer: Mrs. Pamela Novak
(440) -329-5525

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	495
Population	284,664

Service Consumption

Annual Passenger Miles	77,054
Annual Unlinked Trips	107,360
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	164,557
Annual Vehicle Revenue Hours	17,911
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$157,368
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$157,368
Local Funds	(11%)	$175,974
State Funds	(18%)	$283,977
Federal Assistance	(61%)	$967,574
Other Funds	(0%)	$1,329
Total Operating Funds Expended		$1,586,222
Sources of Capital Funds Expended		
Local Funds	(18%)	$294,678
State Funds	(0%)	$0
Federal Assistance	(82%)	$1,337,670
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,632,348

Summary Operating Expenses

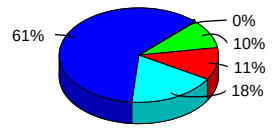
Salary, Wages, Benefits	$66,615
Materials and Supplies	$2,721
Purchased Transportation	$1,436,355
Other Operating Expenses	$77,981
Total Operating Expenses	$1,583,672

Reconciling Cash Expenditures	$2,550

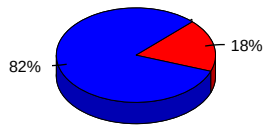
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$0	$1,632,348	$0	$1,632,348
Demand Response	0	3	$0	$0	$0	$0	$0
Total	0	5	$0	$0	$1,632,348	$0	$1,632,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended



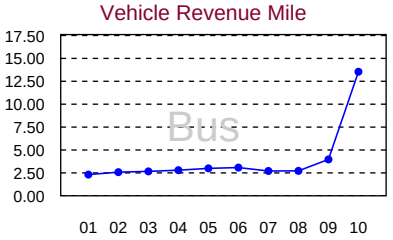
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,266,936	$138,005	$1,632,348	69,374	93,569	98,912	8,561	N/A	6	4.9	2	1.00	200%
Demand Response	$316,736	$19,363	$0	7,680	70,988	8,448	9,350	N/A	6	3.0	3	N/A	100%

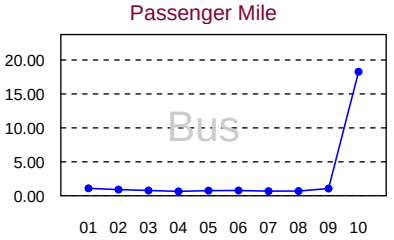
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.54	$147.99	$18.26	$12.81	1.06	11.55
Demand Response	$4.46	$33.88	$41.24	$37.49	0.12	0.90

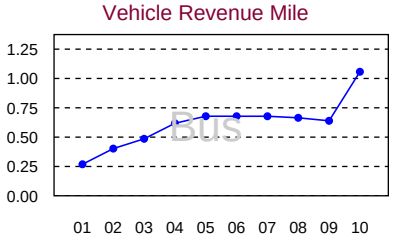
Operating Expense per Vehicle Revenue Mile



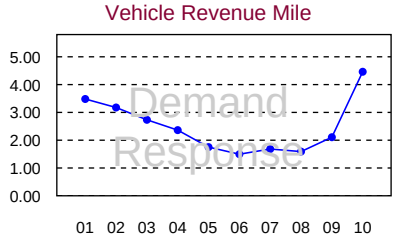
Operating Expenses per Passenger Mile



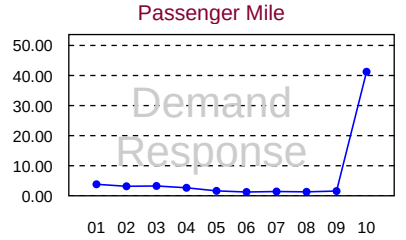
Unlinked Passenger Trips per Vehicle Revenue Mile



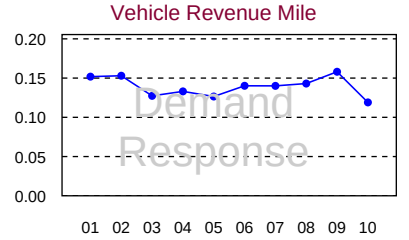
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

ID Number: 5096
www.waukeshametro.org
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha Transit Commission (Waukesha Metro Transit)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Transit Director: Mr. Robert Johnson
(262) 524-3594

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	8,181,552
Annual Unlinked Trips	1,207,935
Average Weekday Unlinked Trips	4,139
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	985

Service Supplied

Annual Vehicle Revenue Miles	1,427,191
Annual Vehicle Revenue Hours	94,475
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	55
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,711,337
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,711,337
Local Funds	(21%)	$2,038,341
State Funds	(47%)	$4,468,486
Federal Assistance	(12%)	$1,113,666
Other Funds	(2%)	$177,841
Total Operating Funds Expended		$9,509,671
Sources of Capital Funds Expended		
Local Funds	(4%)	$12,756
State Funds	(0%)	$0
Federal Assistance	(96%)	$275,882
Other Funds	(0%)	$0
Total Capital Funds Expended		$288,638

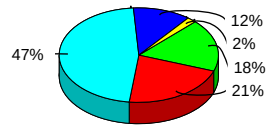
Summary Operating Expenses

Salary, Wages, Benefits	$4,771,825
Materials and Supplies	$699,116
Purchased Transportation	$3,147,201
Other Operating Expenses	$889,607
Total Operating Expenses	$9,507,749
Reconciling Cash Expenditures	$1,922

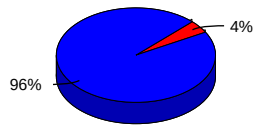
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	15	$0	$89,256	$146,151	$53,231	$288,638
Demand Response	6	4	$0	$0	$0	$0	$0
Total	24	19	$0	$89,256	$146,151	$53,231	$288,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



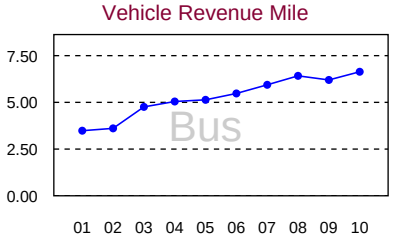
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,616,370	$1,583,295	$288,638	8,043,758	1,298,176	1,179,193	81,832	10.7	42	8.8	33	1.07	27%
Demand Response	$891,379	$128,042	$0	137,794	129,015	28,742	12,643	N/A	13	7.0	10	N/A	30%

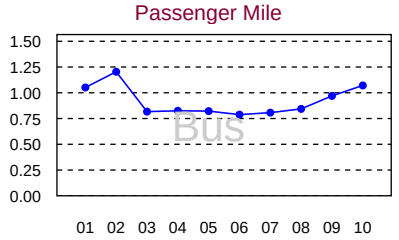
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.64	$105.29	$1.07	$7.31	0.91	14.41
Demand Response	$6.91	$70.50	$6.47	$31.01	0.22	2.27

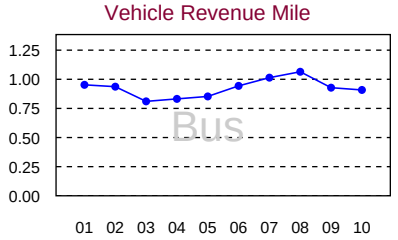
Operating Expense per Vehicle Revenue Mile



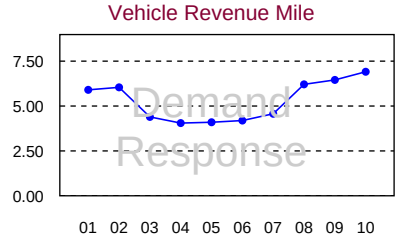
Operating Expenses per Passenger Mile



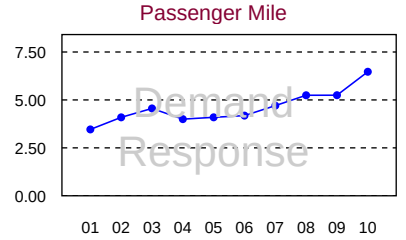
Unlinked Passenger Trips per Vehicle Revenue Mile



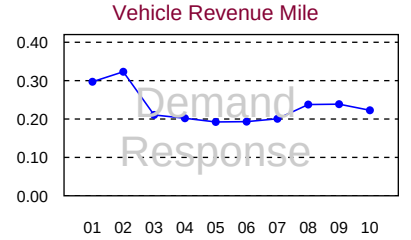
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Eau Claire Transit (ECT)

ID Number: 5099
www.ci.eau-claire.wi.us
910 Forest Street
Eau Claire, WI 54703

City Manager: Mr. Mike Huggins
(715) 839-5111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	73,000

Service Consumption

Annual Passenger Miles	3,251,043
Annual Unlinked Trips	996,846
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	1,254
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,170,442
Annual Vehicle Revenue Hours	81,985
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$958,727
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$958,727
Local Funds	(22%)	$1,095,472
State Funds	(23%)	$1,147,594
Federal Assistance	(34%)	$1,686,453
Other Funds	(2%)	$82,599
Total Operating Funds Expended		$4,970,845
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$68,518
Other Funds	(0%)	$0
Total Capital Funds Expended		$68,518

Summary Operating Expenses

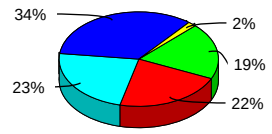
Salary, Wages, Benefits	$2,517,089
Materials and Supplies	$533,913
Purchased Transportation	$1,460,225
Other Operating Expenses	$459,618
Total Operating Expenses	$4,970,845

Reconciling Cash Expenditures	$0

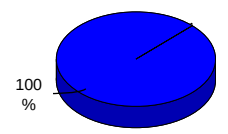
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$68,518	$0	$0	$0	$68,518
Demand Response	0	26	$0	$0	$0	$0	$0
Total	16	26	$68,518	$0	$0	$0	$68,518

Sources of Operating Funds Expended



Sources of Capital Funds Expended



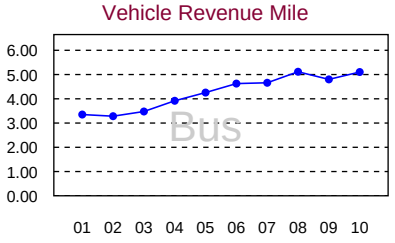
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,475,620	$723,574	$68,518	2,555,285	680,967	918,671	46,033	N/A	22	10.5	16	1.14	38%
Demand Response	$1,495,225	$235,153	$0	695,758	489,475	78,175	35,952	N/A	30	N/A	26	N/A	15%

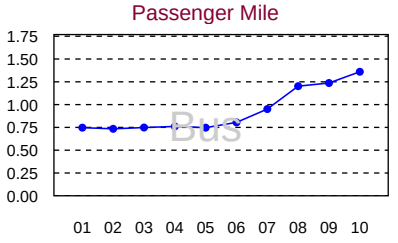
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$75.50	$1.36	$3.78	1.35	19.96
Demand Response	$3.05	$41.59	$2.15	$19.13	0.16	2.17

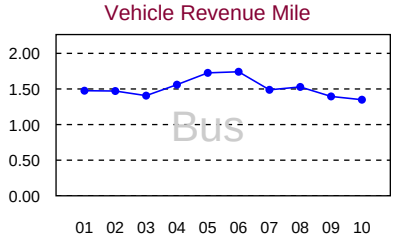
Operating Expense per Vehicle Revenue Mile



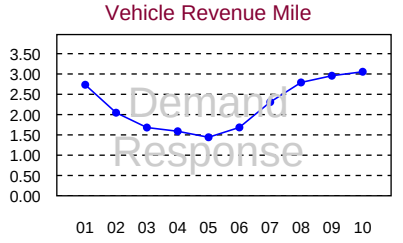
Operating Expenses per Passenger Mile



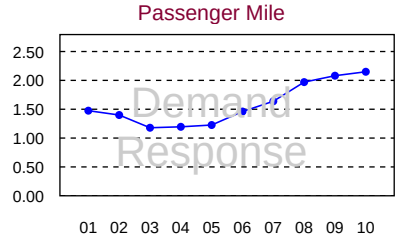
Unlinked Passenger Trips per Vehicle Revenue Mile



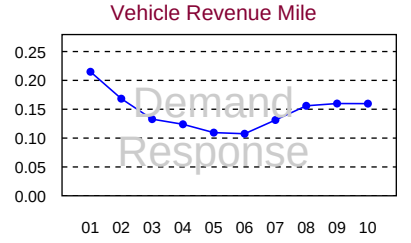
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

North Township of Lake County Dial-A-Ride

ID Number: 5103
www.northtownshiptrustee.com
5947 Hohman Avenue
Hammond, IN 46320

North Township Trustee: Mr. Frank Mrvan
(219) 932-2530

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	70,494
Annual Unlinked Trips	11,885
Average Weekday Unlinked Trips	49
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,857
Annual Vehicle Revenue Hours	4,594
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(54%)	$140,559
State Funds	(27%)	$71,796
Federal Assistance	(19%)	$49,483
Other Funds	(0%)	$0
Total Operating Funds Expended		$261,838
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

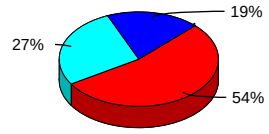
Summary Operating Expenses

Salary, Wages, Benefits	$186,849
Materials and Supplies	$37,192
Purchased Transportation	$0
Other Operating Expenses	$37,797
Total Operating Expenses	$261,838
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	$0	$0	$0	$0	$0
Total	4	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

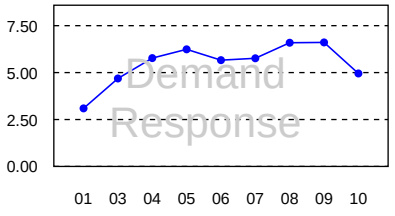
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$261,838	$0	$0	70,494	52,857	11,885	4,594	N/A	5	5.4	4	N/A	25%

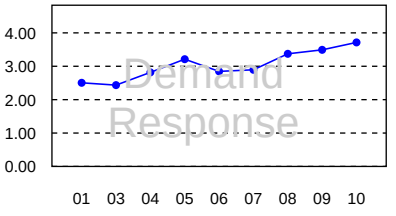
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.95	$57.00	$3.71	$22.03	0.22	2.59

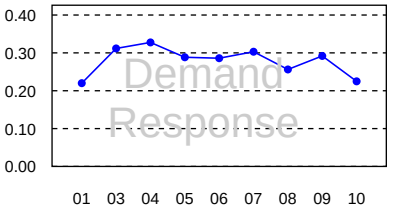
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Northern Indiana Commuter Transportation District (NICTD)

ID Number: 5104
www.nictd.com
33 East U.S. Highway 12
Chesterton, IN 46304

General Manager: Mr. Gerald Hanas
(219) 926-5744

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	104,373,404
Annual Unlinked Trips	3,714,356
Average Weekday Unlinked Trips	12,531
Average Saturday Unlinked Trips	5,422
Average Sunday Unlinked Trips	3,973

Service Supplied

Annual Vehicle Revenue Miles	3,387,037
Annual Vehicle Revenue Hours	94,747
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	82
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$17,676,916
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$17,676,916
Local Funds	(7%)	$2,989,292
State Funds	(37%)	$15,292,171
Federal Assistance	(11%)	$4,520,277
Other Funds	(3%)	$1,153,325
Total Operating Funds Expended		$41,631,981
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(69%)	$21,730,676
Federal Assistance	(31%)	$9,611,461
Other Funds	(0%)	$0
Total Capital Funds Expended		$31,342,137

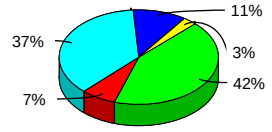
Summary Operating Expenses

Salary, Wages, Benefits	$23,868,189
Materials and Supplies	$2,146,855
Purchased Transportation	$0
Other Operating Expenses	$13,312,079
Total Operating Expenses	$39,327,123
Reconciling Cash Expenditures	$2,304,858

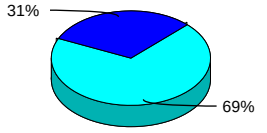
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	$1,195,927	$28,823,219	$209,876	$1,113,115	$31,342,137
Total	66	0	$1,195,927	$28,823,219	$209,876	$1,113,115	$31,342,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended



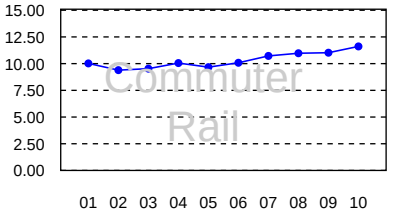
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$39,327,123	$17,676,916	$31,342,137	104,373,404	3,387,037	3,714,356	94,747	179.8	82	19.1	66	2.42	24%

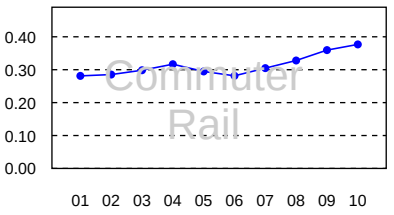
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$11.61	$415.08	$0.38	$10.59	1.10	39.20

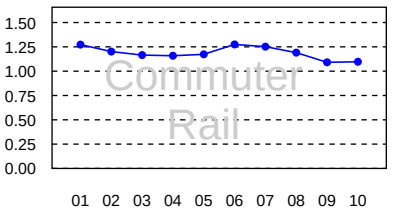
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Janesville Transit System (JTS)

ID Number: 5108
www.ci.janesville.wi.us
900 North Parker Drive
Janesville, WI 53545-0710

Neighborhood Services Director: Ms. Jennifer Petruzzello
(608) 755-3038

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

Service Area Statistics

Square Miles	28
Population	63,600

Service Consumption

Annual Passenger Miles	1,678,852
Annual Unlinked Trips	430,103
Average Weekday Unlinked Trips	1,552
Average Saturday Unlinked Trips	639
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	482,814
Annual Vehicle Revenue Hours	31,463
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$431,516
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$431,516
Local Funds	(24%)	$681,618
State Funds	(25%)	$706,124
Federal Assistance	(33%)	$918,981
Other Funds	(2%)	$50,894
Total Operating Funds Expended		$2,789,133
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,004
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,004

Summary Operating Expenses

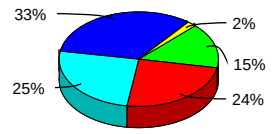
Salary, Wages, Benefits	$2,079,627
Materials and Supplies	$354,203
Purchased Transportation	$71,507
Other Operating Expenses	$275,886
Total Operating Expenses	$2,781,223

Reconciling Cash Expenditures	$7,910

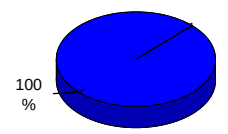
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$2,004	$0	$2,004
Demand Response	0	2	$0	$0	$0	$0	$0
Total	13	2	$0	$0	$2,004	$0	$2,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



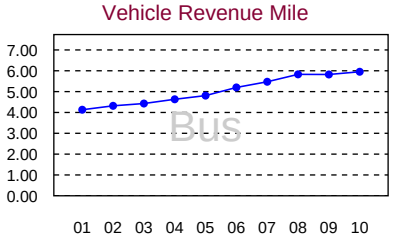
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,704,821	$409,763	$2,004	1,649,123	454,365	422,852	28,925	N/A	21	8.1	13	1.57	62%
Demand Response	$76,402	$21,753	$0	29,729	28,449	7,251	2,538	N/A	3	N/A	2	N/A	50%

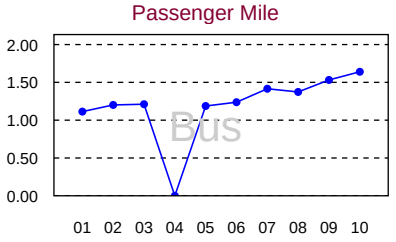
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$93.51	$1.64	$6.40	0.93	14.62
Demand Response	$2.69	$30.10	$2.57	$10.54	0.25	2.86

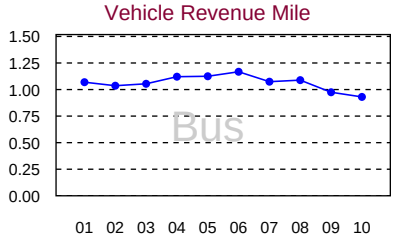
Operating Expense per Vehicle Revenue Mile



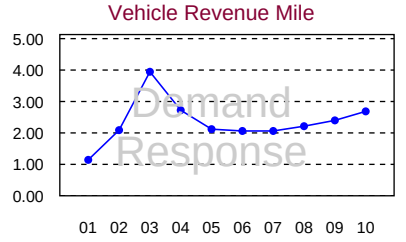
Operating Expenses per Passenger Mile



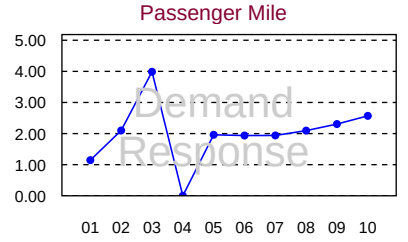
Unlinked Passenger Trips per Vehicle Revenue Mile



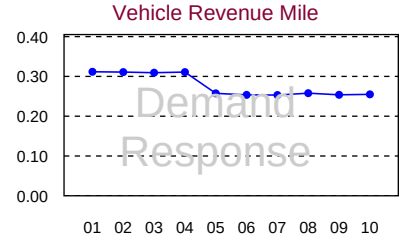
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Beloit Transit System (BTS)

ID Number: 5109
www.beloittransit.com
1225 Willowbrook Road
Beloit, WI 53511

City Manager: Mr. Larry Arft
(608) 364-6616

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	355

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,085,974
Annual Unlinked Trips	272,022
Average Weekday Unlinked Trips	1,104
Average Saturday Unlinked Trips	213
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	344,513
Annual Vehicle Revenue Hours	21,559
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$268,880
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$268,880
Local Funds	(19%)	$357,381
State Funds	(31%)	$574,510
Federal Assistance	(34%)	$632,772
Other Funds	(2%)	$30,339
Total Operating Funds Expended		$1,863,882
Sources of Capital Funds Expended		
Local Funds	(55%)	$319,109
State Funds	(0%)	$0
Federal Assistance	(45%)	$261,099
Other Funds	(0%)	$0
Total Capital Funds Expended		$580,208

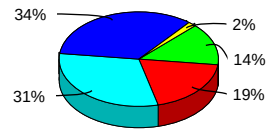
Summary Operating Expenses

Salary, Wages, Benefits	$1,400,645
Materials and Supplies	$240,768
Purchased Transportation	$18,343
Other Operating Expenses	$173,119
Total Operating Expenses	$1,832,875
Reconciling Cash Expenditures	$31,007

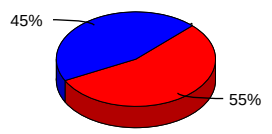
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$0	$0	$580,208	$0	$580,208
Demand Response	0	2	$0	$0	$0	$0	$0
Total	9	2	$0	$0	$580,208	$0	$580,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended



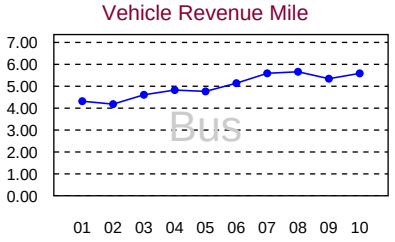
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,813,063	$260,801	$580,208	1,064,888	324,427	269,109	20,680	N/A	12	7.3	9	1.50	33%
Demand Response	$19,812	$8,079	$0	21,086	20,086	2,913	879	N/A	7	N/A	2	N/A	250%

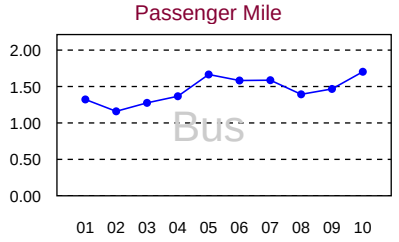
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.59	$87.67	$1.70	$6.74	0.83	13.01
Demand Response	$0.99	$22.54	$0.94	$6.80	0.15	3.31

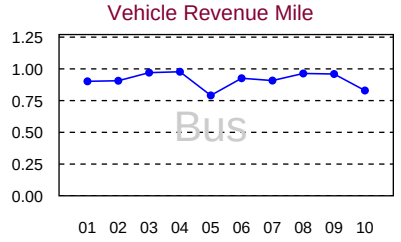
Operating Expense per Vehicle Revenue Mile



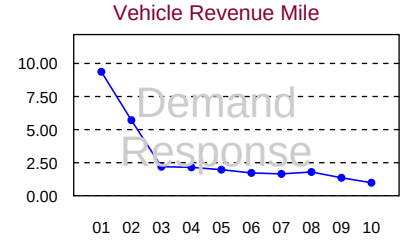
Operating Expenses per Passenger Mile



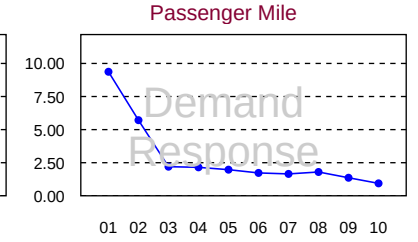
Unlinked Passenger Trips per Vehicle Revenue Mile



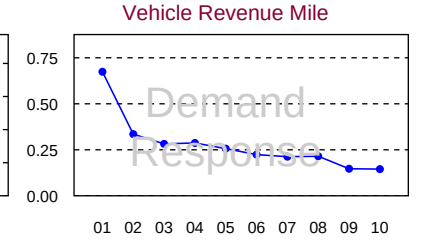
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Bloomington Public Transportation Corporation (BT)

ID Number: 5110
www.bloomingtontransit.com
130 West Grimes Lane
Bloomington, IN 47403

General Manager: Mr. Lew May
(812) 332-5688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	7,312,029
Annual Unlinked Trips	3,265,274
Average Weekday Unlinked Trips	11,772
Average Saturday Unlinked Trips	3,862
Average Sunday Unlinked Trips	826

Service Supplied

Annual Vehicle Revenue Miles	1,102,436
Annual Vehicle Revenue Hours	103,386
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	46
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,607,938
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$910,574
Local Funds	(24%)	$1,449,592
State Funds	(34%)	$2,061,991
Federal Assistance	(24%)	$1,460,923
Other Funds	(2%)	$149,524
Total Operating Funds Expended		$6,032,604
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(72%)	$136,572
Other Funds	(28%)	$52,598
Total Capital Funds Expended		$189,170

Summary Operating Expenses

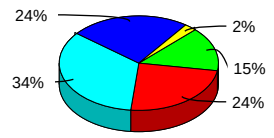
Salary, Wages, Benefits	$4,171,364
Materials and Supplies	$1,078,804
Purchased Transportation	$0
Other Operating Expenses	$782,436
Total Operating Expenses	$6,032,604

Reconciling Cash Expenditures	$0

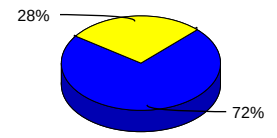
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	$32,243	$0	$149,902	$7,025	$189,170
Demand Response	7	0	$0	$0	$0	$0	$0
Total	36	0	$32,243	$0	$149,902	$7,025	$189,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended



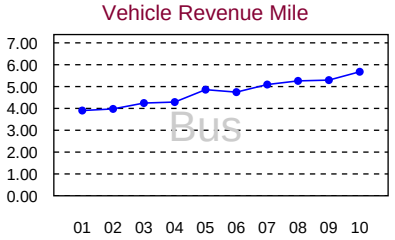
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,532,669	$1,559,494	$189,170	7,210,338	974,570	3,238,391	89,255	N/A	38	6.4	29	1.10	31%
Demand Response	$499,935	$48,444	$0	101,691	127,866	26,883	14,131	N/A	8	4.1	7	N/A	14%

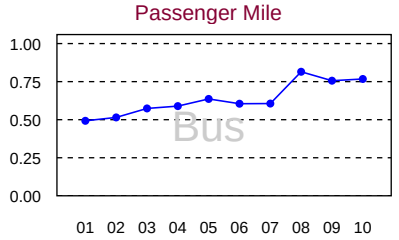
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.68	$61.99	$0.77	$1.71	3.32	36.28
Demand Response	$3.91	$35.38	$4.92	$18.60	0.21	1.90

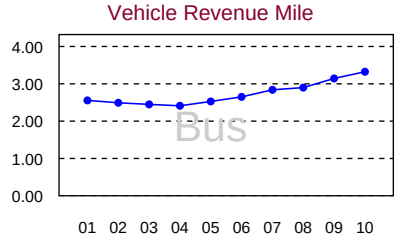
Operating Expense per Vehicle Revenue Mile



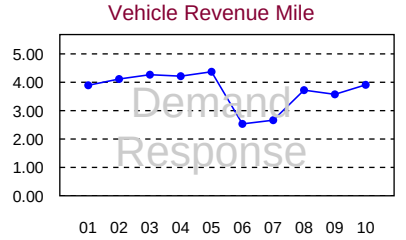
Operating Expenses per Passenger Mile



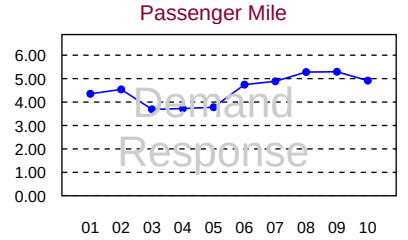
Unlinked Passenger Trips per Vehicle Revenue Mile



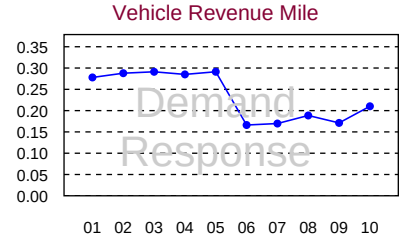
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:09 PM

Pace - Suburban Bus Division (PACE)

ID Number: 5113
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,516
Population	5,199,319

Service Consumption

Annual Passenger Miles	234,708,575
Annual Unlinked Trips	32,308,514
Average Weekday Unlinked Trips [2]	111,940
Average Saturday Unlinked Trips [2]	46,873
Average Sunday Unlinked Trips [2]	21,547

Service Supplied

Annual Vehicle Revenue Miles	35,040,308
Annual Vehicle Revenue Hours	2,092,781
Vehicles Operated in Maximum Service	1,485
Vehicles Available for Maximum Service	1,707
Base Period Requirement	466

Financial Information

Fare Revenues Earned		$32,261,328
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$22,389,448
Local Funds	(6%)	$11,194,537
State Funds	(75%)	$131,713,666
Federal Assistance	(3%)	$5,420,904
Other Funds	(3%)	$5,530,655
Total Operating Funds Expended		$176,249,210
Sources of Capital Funds Expended		
Local Funds	(2%)	$960,017
State Funds	(0%)	$1,993
Federal Assistance	(95%)	$43,679,555
Other Funds	(3%)	$1,374,656
Total Capital Funds Expended		$46,016,221

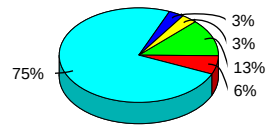
Summary Operating Expenses

Salary, Wages, Benefits	$103,779,449
Materials and Supplies	$22,193,512
Purchased Transportation	$28,752,429
Other Operating Expenses	$22,519,758
Total Operating Expenses	$177,245,148
Reconciling Cash Expenditures	($995,934)

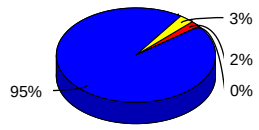
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	476	103	$22,967,421	$2,579,512	$1,915,698	$3,532,874	$30,995,505
Demand Response	5	249	$11,922,992	$0	$0	$0	$11,922,992
Vanpool	605	0	$3,097,724	$0	$0	$0	$3,097,724
Demand Response - Taxi	0	47	$0	$0	$0	$0	$0
Total	1,086	399	$37,988,137	$2,579,512	$1,915,698	$3,532,874	$46,016,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended



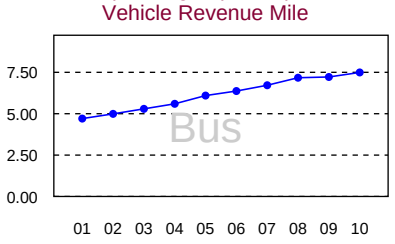
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$150,136,535	$27,015,467	$30,995,505	189,683,635	20,038,582	29,292,008	1,447,614	N/A	694	6.3	579	1.23	20%
Demand Response	$18,059,549	$1,310,653	$11,922,992	6,972,614	5,141,767	1,170,098	332,658	N/A	299	1.7	254	N/A	18%
Vanpool	$6,782,420	$3,578,691	$3,097,724	37,507,196	9,314,829	1,751,388	291,431	N/A	667	3.6	605	N/A	10%
Demand Response - Taxi	$2,266,644	$356,517	$0	545,130	545,130	95,020	21,078	N/A	47	N/A	47	N/A	0%

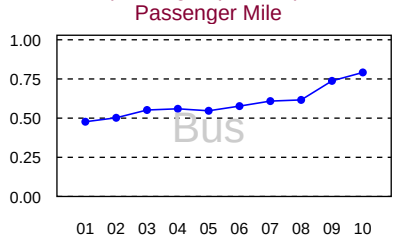
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.49	$103.71	$0.79	$5.13	1.46	20.23
Demand Response	$3.51	$54.29	$2.59	$15.43	0.23	3.52
Vanpool	$0.73	$23.27	$0.18	$3.87	0.19	6.01
Demand Response - Taxi	$4.16	$107.54	$4.16	$23.85	0.17	4.51

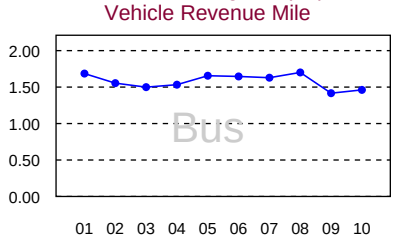
Operating Expense per Vehicle Revenue Mile



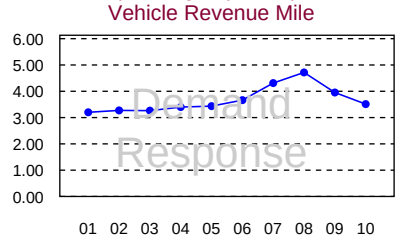
Operating Expenses per Passenger Mile



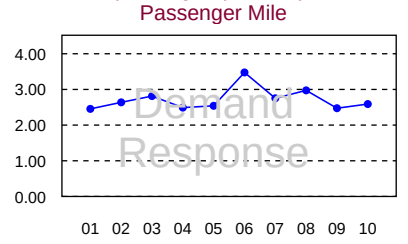
Unlinked Passenger Trips per Vehicle Revenue Mile



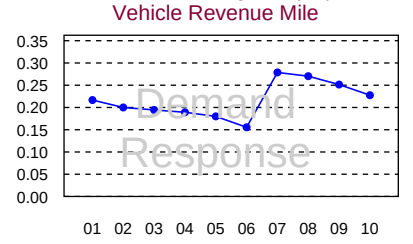
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Laketran

ID Number: 5117
www.laketran.com
555 Lake Shore Blvd, P.O. Box 158
Grand River, OH 44045-0158

General Manager: Mr. Raymond Jurkowski
(440) 350-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	8,420,112
Annual Unlinked Trips	688,517
Average Weekday Unlinked Trips	2,753
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,472,039
Annual Vehicle Revenue Hours	134,714
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	120
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$1,442,985
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,442,985
Local Funds	(48%)	$5,066,694
State Funds	(9%)	$960,893
Federal Assistance	(27%)	$2,906,956
Other Funds	(2%)	$261,010
Total Operating Funds Expended		$10,638,538
Sources of Capital Funds Expended		
Local Funds	(6%)	$346,850
State Funds	(0%)	$0
Federal Assistance	(94%)	$5,872,396
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,219,246

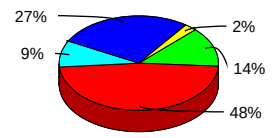
Summary Operating Expenses

Salary, Wages, Benefits	$7,126,603
Materials and Supplies	$1,208,356
Purchased Transportation	$379,913
Other Operating Expenses	$1,923,666
Total Operating Expenses	$10,638,538
Reconciling Cash Expenditures	$0

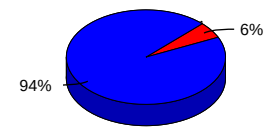
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$1,310,800	$0	$53,665	$0	$1,364,465
Demand Response	65	6	$2,591,610	$2,205,770	$43,291	$14,110	$4,854,781
Total	89	6	$3,902,410	$2,205,770	$96,956	$14,110	$6,219,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended



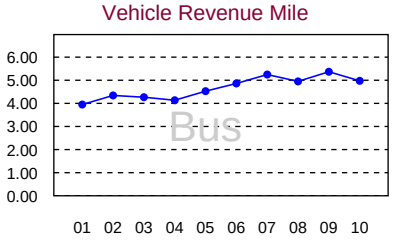
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,569,840	$982,152	$1,364,465	6,008,030	717,503	459,318	40,119	N/A	39	5.9	24	2.40	62%
Demand Response	$7,068,698	$460,833	$4,854,781	2,412,082	1,754,536	229,199	94,595	N/A	81	2.2	71	N/A	14%

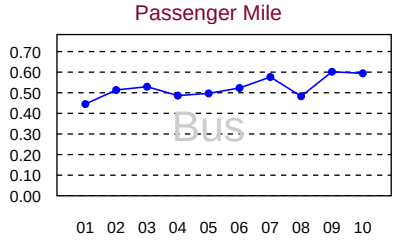
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.98	$88.98	$0.59	$7.77	0.64	11.45
Demand Response	$4.03	$74.73	$2.93	$30.84	0.13	2.42

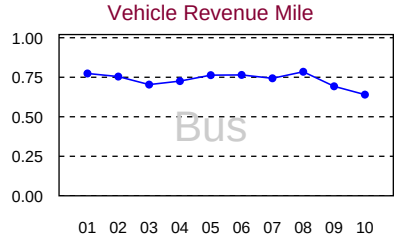
Operating Expense per Vehicle Revenue Mile



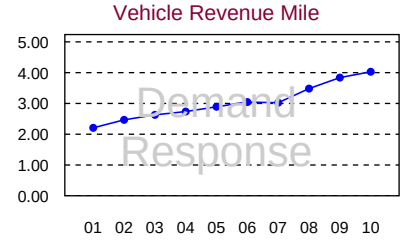
Operating Expenses per Passenger Mile



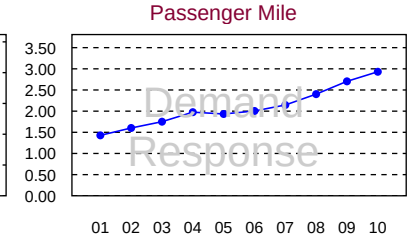
Unlinked Passenger Trips per Vehicle Revenue Mile



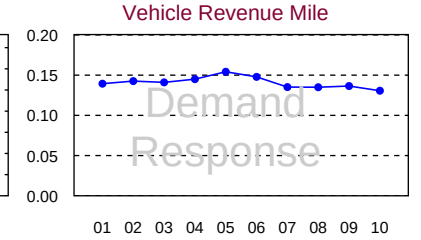
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Executive Director: Mr. Alex Clifford
(312) 322-6934

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,608,049,284
Annual Unlinked Trips	70,534,886
Average Weekday Unlinked Trips	255,523
Average Saturday Unlinked Trips	58,773
Average Sunday Unlinked Trips	36,613

Service Supplied

Annual Vehicle Revenue Miles	43,143,575
Annual Vehicle Revenue Hours	1,397,021
Vehicles Operated in Maximum Service	1,057
Vehicles Available for Maximum Service	1,142
Base Period Requirement	366

Financial Information

Fare Revenues Earned		$235,643,554
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$235,643,554
Local Funds	(48%)	$284,486,645
State Funds	(1%)	$3,399,996
Federal Assistance	(5%)	$29,726,136
Other Funds	(7%)	$40,297,657
Total Operating Funds Expended		$593,553,988
Sources of Capital Funds Expended		
Local Funds	(26%)	$69,661,223
State Funds	(6%)	$16,481,817
Federal Assistance	(54%)	$143,666,915
Other Funds	(13%)	$35,244,118
Total Capital Funds Expended		$265,054,073

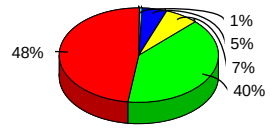
Summary Operating Expenses

Salary, Wages, Benefits	$377,246,691
Materials and Supplies	$88,632,105
Purchased Transportation	$0
Other Operating Expenses	$96,900,377
Total Operating Expenses	$562,779,173
Reconciling Cash Expenditures	$30,774,815

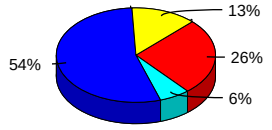
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,057	0	$120,393,989	$77,937,444	$60,145,071	$6,577,569	$265,054,073
Total	1,057	0	$120,393,989	$77,937,444	$60,145,071	$6,577,569	$265,054,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended



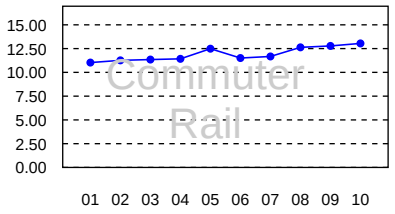
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$562,779,173	$235,643,554	$265,054,073	1,608,049,284	43,143,575	70,534,886	1,397,021	980.4	1,142	27.9	1,057	2.57	8%

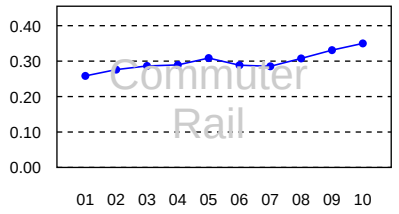
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$13.04	$402.84	$0.35	$7.98	1.63	50.49

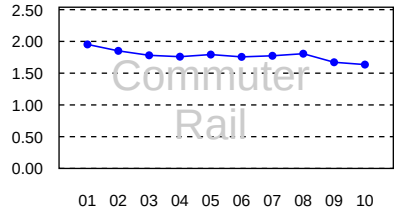
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

ID Number: 5119
www.ridedetroittransit.com
1301 East Warren
Detroit, MI 48207

Director: Ms. Lovevett Williams
(313) 833-7670

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	189,134,313
Annual Unlinked Trips	36,657,274
Average Weekday Unlinked Trips	121,013
Average Saturday Unlinked Trips	64,002
Average Sunday Unlinked Trips	34,707

Service Supplied

Annual Vehicle Revenue Miles	14,724,001
Annual Vehicle Revenue Hours	1,130,871
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	507
Base Period Requirement	232

Financial Information

Fare Revenues Earned		$26,048,699
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$25,240,610
Local Funds	(40%)	$67,653,985
State Funds	(32%)	$53,840,550
Federal Assistance	(12%)	$19,774,807
Other Funds	(1%)	$1,514,811
Total Operating Funds Expended		$168,024,763
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$40,059,962
Other Funds	(0%)	$0
Total Capital Funds Expended		$40,059,962

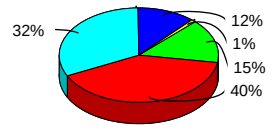
Summary Operating Expenses

Salary, Wages, Benefits	$104,024,546
Materials and Supplies	$22,922,691
Purchased Transportation	$3,794,322
Other Operating Expenses	$30,706,903
Total Operating Expenses	$161,448,462
Reconciling Cash Expenditures	$6,576,301

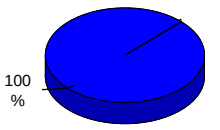
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	353	0	$19,097,287	$1,251,319	$13,212,843	$6,498,513	$40,059,962
Demand Response	0	58	$0	$0	$0	$0	$0
Light Rail	0	0	$0	$0	$0	$0	$0
Total	353	58	$19,097,287	$1,251,319	$13,212,843	$6,498,513	$40,059,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



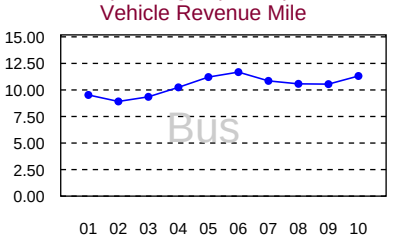
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$157,449,609	$25,004,975	$40,059,962	188,152,524	13,915,183	36,555,845	1,068,791	N/A	445	6.7	353	1.52	26%
Demand Response	$3,998,853	$235,635	$0	981,789	808,818	101,429	62,080	N/A	62	1.0	58	N/A	7%
Light Rail	$0	$0	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

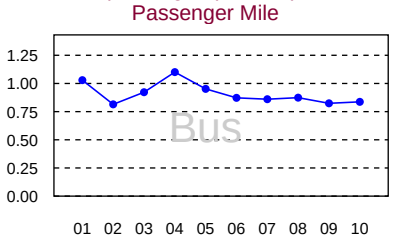
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.31	$147.32	$0.84	$4.31	2.63	34.20
Demand Response	$4.94	$64.41	$4.07	$39.43	0.13	1.63
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A

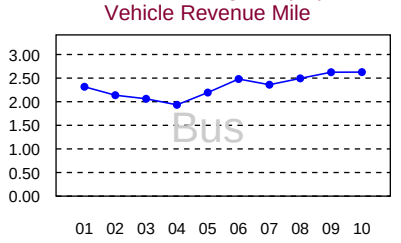
Operating Expense per Vehicle Revenue Mile



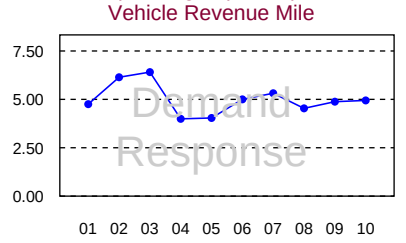
Operating Expenses per Passenger Mile



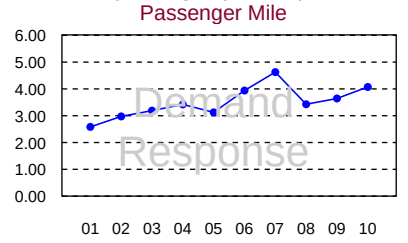
Unlinked Passenger Trips per Vehicle Revenue Mile



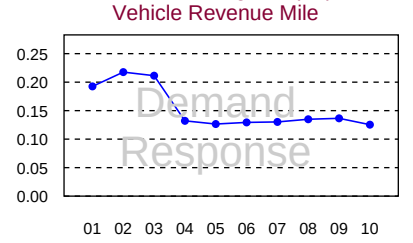
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Opportunity Enterprises, Inc. (OE)

ID Number: 5131
www.oppent.org
2801 Evans Avenue
Valparaiso, IN 46383

President/CEO: Mr. William Trowbridge
(219) 464-9621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	590
Population	160,105

Service Consumption

Annual Passenger Miles	797,792
Annual Unlinked Trips	57,811
Average Weekday Unlinked Trips	230
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	281,107
Annual Vehicle Revenue Hours	17,964
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$48,405
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$48,405
Local Funds	(8%)	$43,851
State Funds	(45%)	$246,360
Federal Assistance	(38%)	$209,988
Other Funds	(0%)	$0
Total Operating Funds Expended		$548,604
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

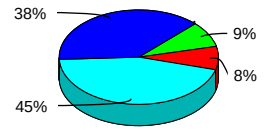
Summary Operating Expenses

Salary, Wages, Benefits	$342,447
Materials and Supplies	$124,555
Purchased Transportation	$0
Other Operating Expenses	$81,602
Total Operating Expenses	$548,604
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	$0	$0	$0	$0	$0
Total	15	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

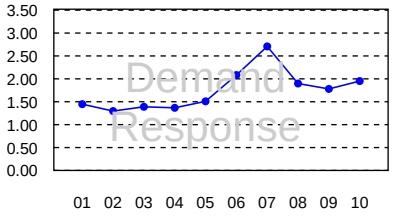
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$548,604	$48,405	$0	797,792	281,107	57,811	17,964	N/A	18	3.0	15	N/A	20%

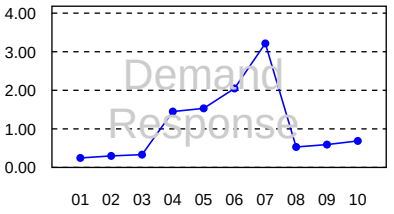
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.95	$30.54	$0.69	$9.49	0.21	3.22

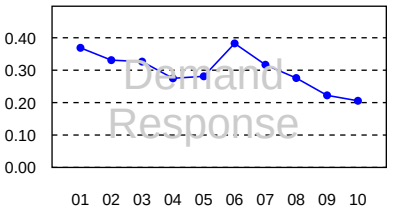
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Twin Cities Area Transportation Authority (TCATA)

ID Number: 5132
null
275 East Wall Street, P.O. Box 837
Benton Harbor, MI 49022-0837

Executive Director: Mr. Billy Purvis
(269) 927-2268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	832,001
Annual Unlinked Trips	171,514
Average Weekday Unlinked Trips	610
Average Saturday Unlinked Trips	307
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	570,795
Annual Vehicle Revenue Hours	49,035
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$348,979
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$348,979
Local Funds	(6%)	$121,000
State Funds	(30%)	$601,145
Federal Assistance	(46%)	$911,313
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,982,437
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(11%)	$102,108
Federal Assistance	(89%)	$866,962
Other Funds	(0%)	$0
Total Capital Funds Expended		$969,070

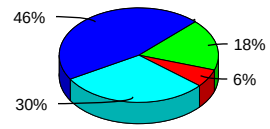
Summary Operating Expenses

Salary, Wages, Benefits	$1,394,135
Materials and Supplies	$246,456
Purchased Transportation	$0
Other Operating Expenses	$336,064
Total Operating Expenses	$1,976,655
Reconciling Cash Expenditures	$5,782

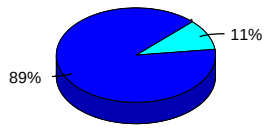
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$127,094	$1,040	$13,294	$5,135	$146,563
Demand Response	19	0	$642,117	$6,388	$81,665	$92,337	$822,507
Total	21	0	$769,211	$7,428	$94,959	$97,472	$969,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



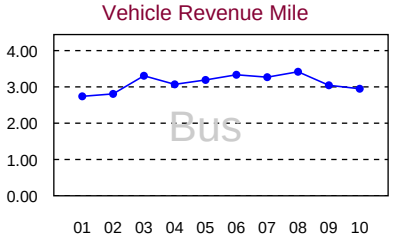
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$293,425	$9,439	$146,563	118,672	99,506	23,203	8,888	N/A	3	N/A	2	1.00	50%
Demand Response	$1,683,230	$339,540	$822,507	713,329	471,289	148,311	40,147	N/A	22	2.4	19	N/A	16%

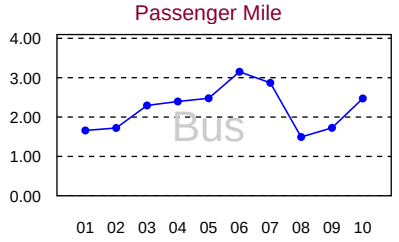
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.95	$33.01	$2.47	$12.65	0.23	2.61
Demand Response	$3.57	$41.93	$2.36	$11.35	0.31	3.69

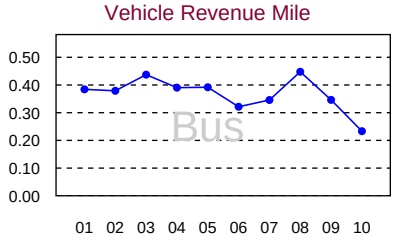
Operating Expense per Vehicle Revenue Mile



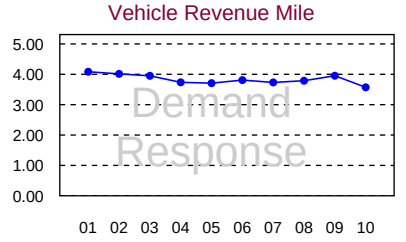
Operating Expenses per Passenger Mile



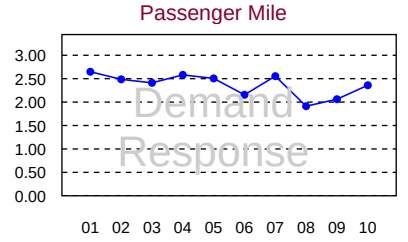
Unlinked Passenger Trips per Vehicle Revenue Mile



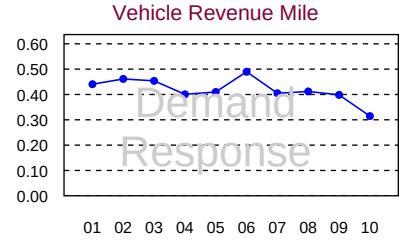
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Newark Transit Operations (Earthworks)

ID Number: 5138
www.earthworkstransit.org
40 West Main Street, First Floor
Newark, OH 43055-5521

Mayor, City of Newark: Mr. Bob Diebold
(740) 670-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	225,993
Annual Unlinked Trips	49,280
Average Weekday Unlinked Trips	180
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	213,157
Annual Vehicle Revenue Hours	19,186
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$108,632
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$108,632
Local Funds	(3%)	$24,313
State Funds	(32%)	$267,992
Federal Assistance	(52%)	$437,940
Other Funds	(0%)	$0
Total Operating Funds Expended		$838,877
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

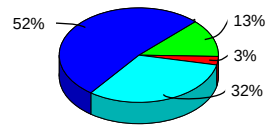
Summary Operating Expenses

Salary, Wages, Benefits	$71,896
Materials and Supplies	$92,650
Purchased Transportation	$670,528
Other Operating Expenses	$3,802
Total Operating Expenses	$838,876
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	11	$0	$0	$0	$0	$0
Total	0	11	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

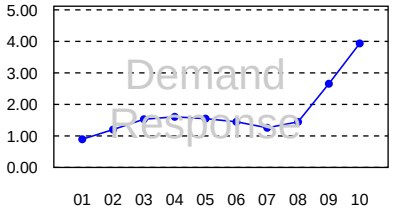
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$838,876	$108,632	$0	225,993	213,157	49,280	19,186	N/A	13	1.6	11	N/A	18%

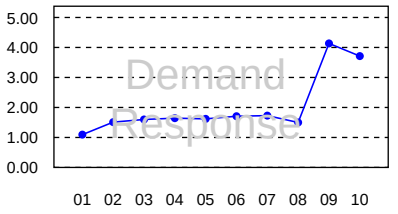
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.94	$43.72	$3.71	$17.02	0.23	2.57

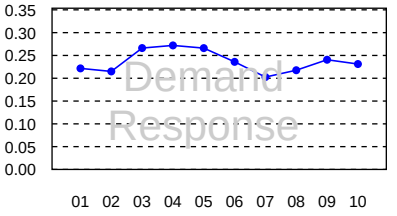
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Detroit Transportation Corporation (Detroit People Mover)

ID Number: 5141
www.thepeoplemover.com
1420 Washington Boulevard, Third Floor
Detroit, MI 48226

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,307,003
Annual Unlinked Trips	2,161,440
Average Weekday Unlinked Trips	5,506
Average Saturday Unlinked Trips	9,444
Average Sunday Unlinked Trips	5,875

Service Supplied

Annual Vehicle Revenue Miles	545,314
Annual Vehicle Revenue Hours	46,294
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$900,881
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$900,881
Local Funds	(49%)	$6,229,975
State Funds	(32%)	$4,150,297
Federal Assistance	(0%)	$0
Other Funds	(12%)	$1,497,432
Total Operating Funds Expended		$12,778,585
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(51%)	$1,886,395
Other Funds	(49%)	$1,842,058
Total Capital Funds Expended		$3,728,453

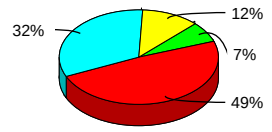
Summary Operating Expenses

Salary, Wages, Benefits	$7,535,689
Materials and Supplies	$1,069,351
Purchased Transportation	$0
Other Operating Expenses	$4,954,546
Total Operating Expenses	$13,559,586
Reconciling Cash Expenditures	($781,001)

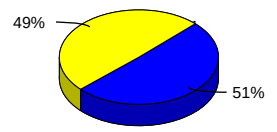
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	$2,591,872	$61,816	$760,819	$313,946	$3,728,453
Total	10	0	$2,591,872	$61,816	$760,819	$313,946	$3,728,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



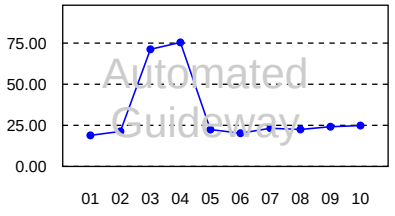
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	$13,559,586	$900,881	$3,728,453	3,307,003	545,314	2,161,440	46,294	2.9	12	24.0	10	1.00	20%

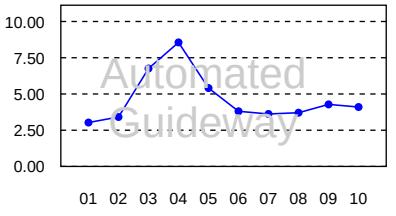
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	$24.87	$292.90	$4.10	$6.27	3.96	46.69

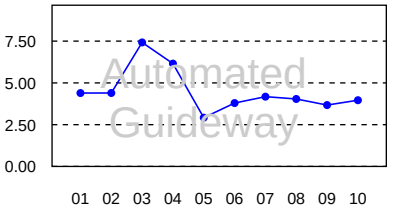
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Brunswick Transit Alternative (BTA)

ID Number: 5143
www.brunswick.oh.us
4095 Center Road
Brunswick, OH 44212

City Manager: Mr. James Lukas
(330) 225-9144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	194,739
Annual Unlinked Trips	31,415
Average Weekday Unlinked Trips	113
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	114,351
Annual Vehicle Revenue Hours	7,496
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$9,615
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$9,615
Local Funds	(75%)	$297,098
State Funds	(0%)	$0
Federal Assistance	(22%)	$87,630
Other Funds	(0%)	$0
Total Operating Funds Expended		$394,343
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$198,552
Other Funds	(0%)	$0
Total Capital Funds Expended		$198,552

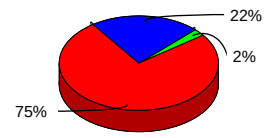
Summary Operating Expenses

Salary, Wages, Benefits	$34,948
Materials and Supplies	$46,882
Purchased Transportation	$151,398
Other Operating Expenses	$82,798
Total Operating Expenses	$316,026
Reconciling Cash Expenditures	$78,316

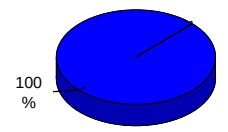
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	$198,552	$0	$0	$0	$198,552
Total	0	3	$198,552	$0	$0	$0	$198,552

Sources of Operating Funds Expended



Sources of Capital Funds Expended



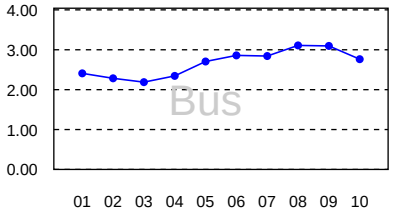
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$316,026	$9,615	$198,552	194,739	114,351	31,415	7,496	N/A	6	3.3	3	1.00	100%

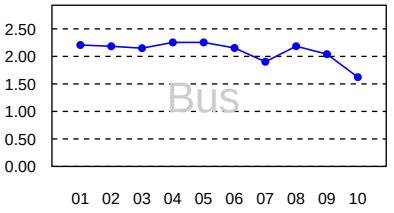
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.76	$42.16	$1.62	$10.06	0.27	4.19

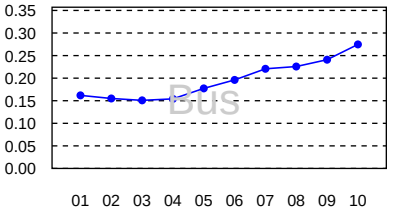
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Kokomo (COK)

ID Number: 5145
www.cityofkokomo.org
100 South Union Street
Kokomo, IN 46901-4632

Mayor: Mr. Gregory Goodnight
(765) 456-7444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	1,159,206
Annual Unlinked Trips	224,114
Average Weekday Unlinked Trips [2]	780
Average Saturday Unlinked Trips [2]	0
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	946,784
Annual Vehicle Revenue Hours	100,925
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$403,201
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$403,201
Local Funds	(22%)	$469,950
State Funds	(19%)	$393,716
Federal Assistance	(40%)	$850,000
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,116,867
Sources of Capital Funds Expended		
Local Funds	(4%)	$55,031
State Funds	(0%)	$0
Federal Assistance	(96%)	$1,220,329
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,275,360

Summary Operating Expenses

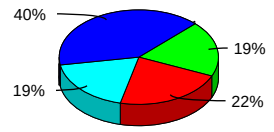
Salary, Wages, Benefits	$901,263
Materials and Supplies	$134,845
Purchased Transportation	$975,091
Other Operating Expenses	$105,668
Total Operating Expenses	$2,116,867

Reconciling Cash Expenditures	$0

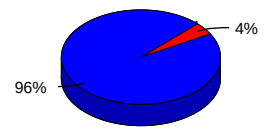
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$440,100	$0	$640,000	$0	$1,080,100
Demand Response - Taxi	0	32	$0	$0	$0	$0	$0
Demand Response	12	0	$0	$0	$195,260	$0	$195,260
Total	14	32	$440,100	$0	$835,260	$0	$1,275,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended



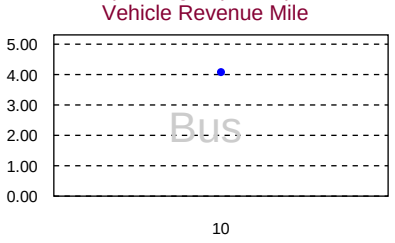
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$97,446	$0	$1,080,100	23,876	23,879	37,408	1,794	N/A	3	N/A	2	1.00	50%
Demand Response - Taxi	$1,219,170	$394,150	$0	891,465	736,748	129,656	77,633	N/A	32	N/A	32	N/A	0%
Demand Response	$800,251	$9,051	$195,260	243,865	186,157	57,050	21,498	N/A	14	3.6	12	N/A	17%

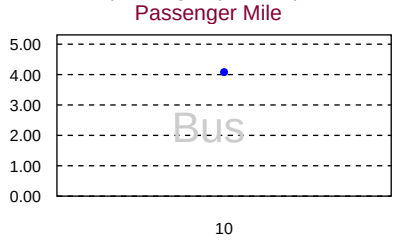
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.08	$54.32	$4.08	$2.60	1.57	20.85
Demand Response - Taxi	$1.65	$15.70	$1.37	$9.40	0.18	1.67
Demand Response	$4.30	$37.22	$3.28	$14.03	0.31	2.65

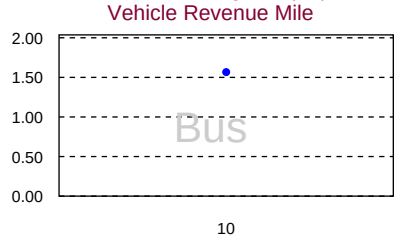
Operating Expense per Vehicle Revenue Mile



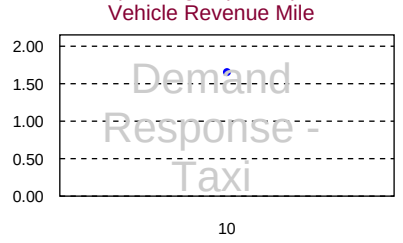
Operating Expenses per Passenger Mile



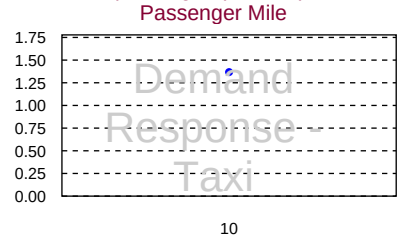
Unlinked Passenger Trips per Vehicle Revenue Mile



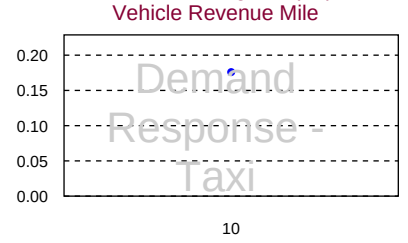
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Madison County Transit District (MCT)

ID Number: 5146
www.mct.org/
One Transit Way, P.O. Box 7500
Granite City, IL 62040-7500

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	27,396,784
Annual Unlinked Trips	2,460,574
Average Weekday Unlinked Trips	8,921
Average Saturday Unlinked Trips	2,958
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	6,042,593
Annual Vehicle Revenue Hours	284,456
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	227
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$1,758,604
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$470,458
Local Funds	(27%)	$5,434,237
State Funds	(67%)	$13,755,823
Federal Assistance	(4%)	$725,974
Other Funds	(0%)	$0
Total Operating Funds Expended		$20,386,492
Sources of Capital Funds Expended		
Local Funds	(24%)	$749,078
State Funds	(0%)	$0
Federal Assistance	(76%)	$2,416,585
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,165,663

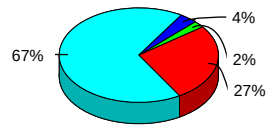
Summary Operating Expenses

Salary, Wages, Benefits	$93,337
Materials and Supplies	$2,201,203
Purchased Transportation	$15,939,311
Other Operating Expenses	$2,055,028
Total Operating Expenses	$20,288,879
Reconciling Cash Expenditures	$97,613

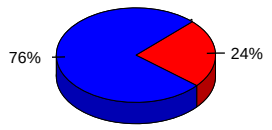
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	68	$0	$154,901	$891,313	$2,010,350	$3,056,564
Demand Response	0	25	$0	$109,099	$0	$0	$109,099
Vanpool	0	98	$0	$0	$0	$0	$0
Total	0	191	$0	$264,000	$891,313	$2,010,350	$3,165,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended



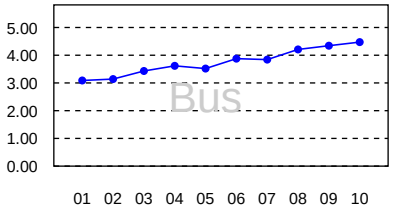
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,704,765	$1,062,423	$3,056,564	14,432,170	3,287,398	2,061,241	186,873	N/A	77	11.4	68	1.62	13%
Demand Response	$3,687,010	$225,723	$109,099	854,020	773,870	90,077	49,541	N/A	33	5.8	25	N/A	32%
Vanpool	$1,897,104	$470,458	$0	12,110,594	1,981,325	309,256	48,042	N/A	117	4.1	98	N/A	19%

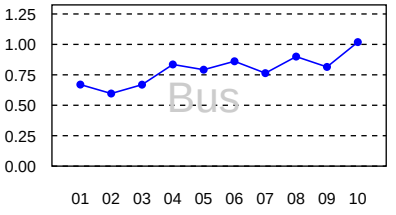
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.47	$78.69	$1.02	$7.13	0.63	11.03
Demand Response	$4.76	$74.42	$4.32	$40.93	0.12	1.82
Vanpool	$0.96	$39.49	$0.16	$6.13	0.16	6.44

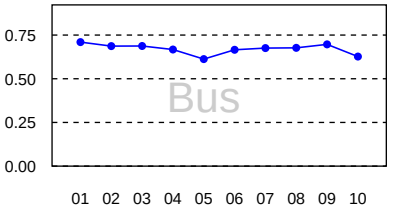
Operating Expense per Vehicle Revenue Mile



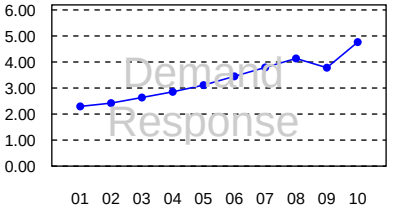
Operating Expenses per Passenger Mile



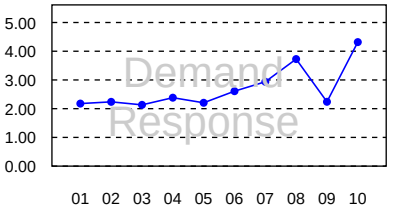
Unlinked Passenger Trips per Vehicle Revenue Mile



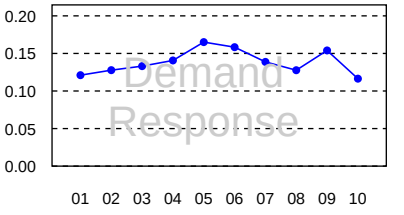
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Blue Water Area Transportation Commission (Blue Water Area Transit)

ID Number: 5148
www.bwbus.com
2021 Lapeer Avenue
Port Huron, MI 48060-4155

General Manager: Mr. Jim Wilson
(810) 987-7373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	3,670,509
Annual Unlinked Trips	1,274,080
Average Weekday Unlinked Trips	4,585
Average Saturday Unlinked Trips	1,786
Average Sunday Unlinked Trips	138

Service Supplied

Annual Vehicle Revenue Miles	2,891,391
Annual Vehicle Revenue Hours	181,911
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	194
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$2,857,252
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$2,857,252
Local Funds	(1%)	$71,565
State Funds	(31%)	$2,822,806
Federal Assistance	(32%)	$2,895,536
Other Funds	(6%)	$507,121
Total Operating Funds Expended		$9,154,280
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(8%)	$167,024
Federal Assistance	(92%)	$1,905,623
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,072,647

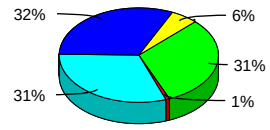
Summary Operating Expenses

Salary, Wages, Benefits	$4,462,236
Materials and Supplies	$1,143,964
Purchased Transportation	$2,548,255
Other Operating Expenses	$999,825
Total Operating Expenses	$9,154,280
Reconciling Cash Expenditures	$0

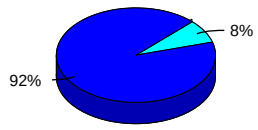
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$23,813	$417,440	$30,066	$471,319
Demand Response	38	119	$809,054	$40,031	$701,702	$50,541	$1,601,328
Total	51	119	$809,054	$63,844	$1,119,142	$80,607	$2,072,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



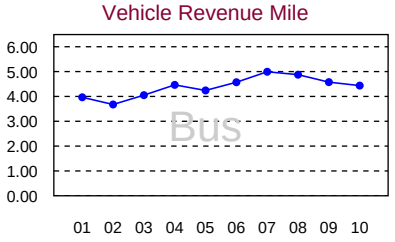
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,358,886	$105,145	$471,319	1,966,791	531,829	742,031	36,152	N/A	18	5.7	13	1.00	38%
Demand Response	$6,795,394	$2,752,107	$1,601,328	1,703,718	2,359,562	532,049	145,759	N/A	176	8.0	157	N/A	12%

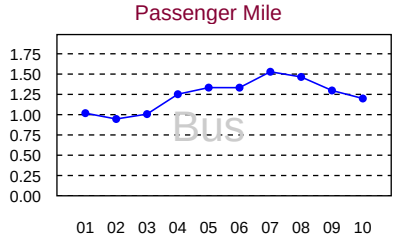
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.44	$65.25	$1.20	$3.18	1.40	20.53
Demand Response	$2.88	$46.62	$3.99	$12.77	0.23	3.65

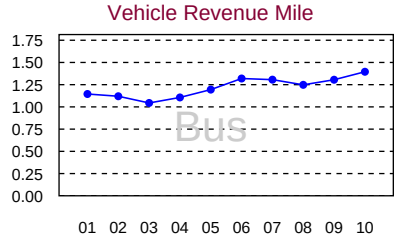
Operating Expense per Vehicle Revenue Mile



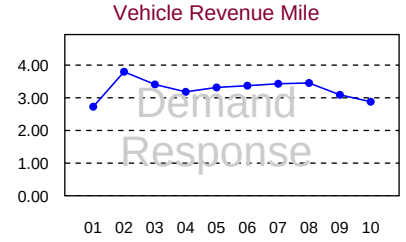
Operating Expenses per Passenger Mile



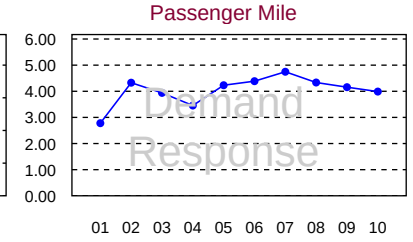
Unlinked Passenger Trips per Vehicle Revenue Mile



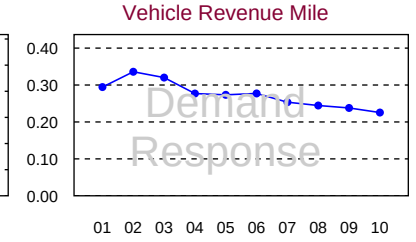
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 1:10 PM

Michiana Area Council of Governments (MACOG)

ID Number: 5149
www.macog.com
227 West Jefferson Boulevard, County-City Building, Room 1120
South Bend, IN 46601-1830

Executive Director: Ms. Sandra Seanor
(574) 287-1829

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,874,340
Annual Unlinked Trips	288,706
Average Weekday Unlinked Trips	941
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	795,666
Annual Vehicle Revenue Hours	47,463
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	33
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$395,167
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$393,622
Local Funds	(17%)	$410,117
State Funds	(24%)	$556,790
Federal Assistance	(42%)	$997,758
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,358,287
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,612,824
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,612,824

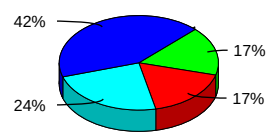
Summary Operating Expenses

Salary, Wages, Benefits	$262,791
Materials and Supplies	$144,655
Purchased Transportation	$1,950,841
Other Operating Expenses	$0
Total Operating Expenses	$2,358,287
Reconciling Cash Expenditures	$0

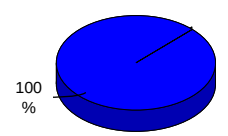
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$1,026,559	$3,620	$0	$16,644	$1,046,823
Demand Response	0	11	$396,475	$152,882	$0	$16,644	$566,001
Total	0	20	$1,423,034	$156,502	$0	$33,288	$1,612,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



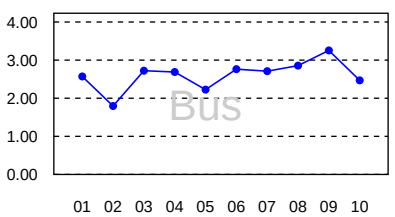
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Guideway Directional Route Miles	Fixed Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,507,721	$189,510	$1,046,823	1,676,211	610,608	223,414	35,564	N/A	16	2.1	9	1.00	78%
Demand Response	$850,566	$205,657	$566,001	198,129	185,058	65,292	11,899	N/A	17	0.4	11	N/A	55%

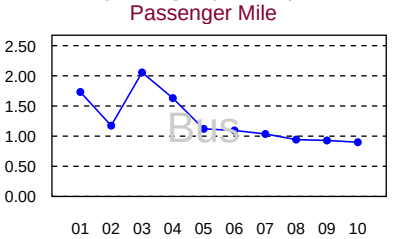
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.47	$42.39	$0.90	$6.75	0.37	6.28
Demand Response	$4.60	$71.48	$4.29	$13.03	0.35	5.49

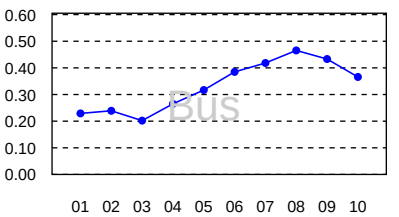
Operating Expense per Vehicle Revenue Mile



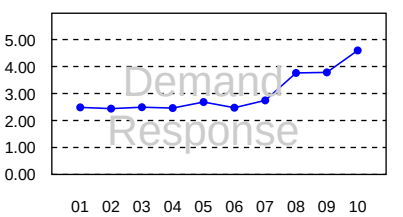
Operating Expenses per Passenger Mile



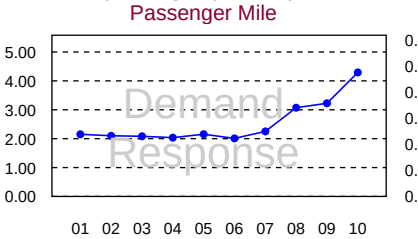
Unlinked Passenger Trips per Vehicle Revenue Mile



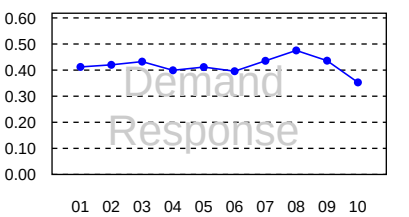
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metropolitan Council

ID Number: 5154
www.metrocouncil.org
390 Robert St N
St. Paul, MN 55101-1634

Regional Administrator: Mr. Patrick Born
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,975
Population	2,881,809

Service Consumption

Annual Passenger Miles	99,410,004
Annual Unlinked Trips	12,242,788
Average Weekday Unlinked Trips	46,244
Average Saturday Unlinked Trips	6,043
Average Sunday Unlinked Trips	2,351

Service Supplied

Annual Vehicle Revenue Miles	11,461,069
Annual Vehicle Revenue Hours	624,470
Vehicles Operated in Maximum Service	524
Vehicles Available for Maximum Service	651
Base Period Requirement	121

Financial Information

Fare Revenues Earned		$11,768,654
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$11,768,654
Local Funds	(3%)	$1,583,485
State Funds	(59%)	$34,921,513
Federal Assistance	(9%)	$5,200,395
Other Funds	(10%)	$5,956,337
Total Operating Funds Expended		$59,430,384
Sources of Capital Funds Expended		
Local Funds	(57%)	$9,902,780
State Funds	(16%)	$2,743,779
Federal Assistance	(28%)	$4,847,958
Other Funds	(0%)	$0
Total Capital Funds Expended		$17,494,517

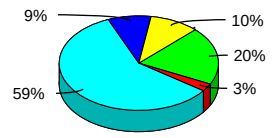
Summary Operating Expenses

Salary, Wages, Benefits	$758,385
Materials and Supplies	$27,629
Purchased Transportation	$58,149,381
Other Operating Expenses	$494,988
Total Operating Expenses	$59,430,383
Reconciling Cash Expenditures	$0

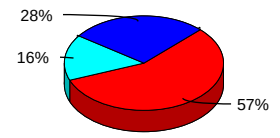
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	306	$4,599,061	$5,575,427	$7,027,496	$0	$17,201,984
Demand Response	0	158	$166,000	$0	$0	$126,532	$292,532
Vanpool	0	60	$0	$0	$0	$0	$0
Total	0	524	$4,765,061	$5,575,427	$7,027,496	$126,532	$17,494,516

Sources of Operating Funds Expended



Sources of Capital Funds Expended



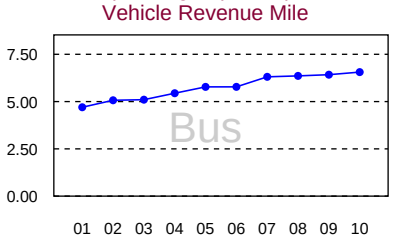
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$47,159,432	$9,806,536	$17,201,984	88,261,538	7,191,260	11,553,087	413,786	190.7	381	5.0	306	2.53	25%
Demand Response	$10,894,757	$1,303,966	$292,532	4,443,171	3,050,314	507,244	183,858	N/A	200	1.9	158	N/A	27%
Vanpool	$1,376,194	$658,152	$0	6,705,295	1,219,495	182,457	26,826	N/A	70	1.2	60	N/A	17%

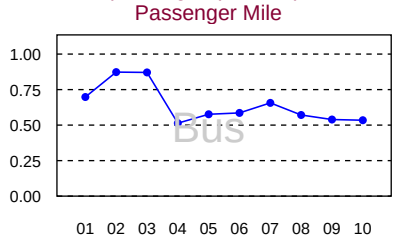
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.56	$113.97	$0.53	$4.08	1.61	27.92
Demand Response	$3.57	$59.26	$2.45	$21.48	0.17	2.76
Vanpool	$1.13	$51.30	$0.21	$7.54	0.15	6.80

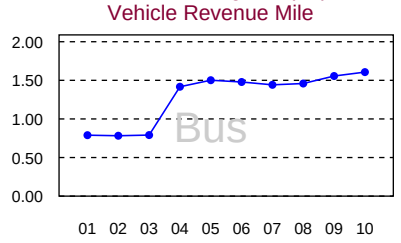
Operating Expense per Vehicle Revenue Mile



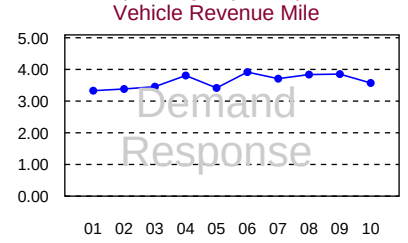
Operating Expenses per Passenger Mile



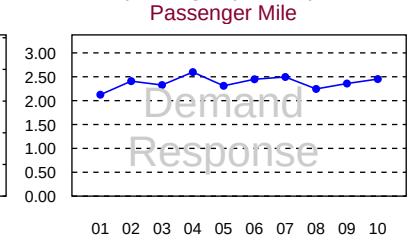
Unlinked Passenger Trips per Vehicle Revenue Mile



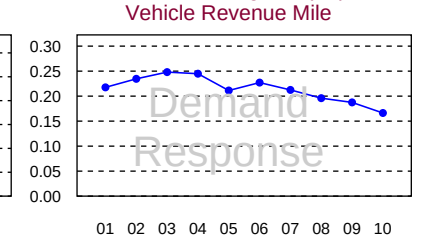
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metro Mobility

ID Number: 5155
www.metrocouncil.org
Metropolitan Council, 390 North Robert Street
St. Paul, MN 55101-1805

Regional Administrator: Mr. Patrick Born
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	15,534,246
Annual Unlinked Trips	1,410,369
Average Weekday Unlinked Trips	4,917
Average Saturday Unlinked Trips	1,490
Average Sunday Unlinked Trips	1,363

Service Supplied

Annual Vehicle Revenue Miles	11,214,403
Annual Vehicle Revenue Hours	688,039
Vehicles Operated in Maximum Service	314
Vehicles Available for Maximum Service	329
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$5,156,973
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$5,156,973
Local Funds	(0%)	$0
State Funds	(74%)	$26,922,920
Federal Assistance	(12%)	$4,250,000
Other Funds	(1%)	$270,249
Total Operating Funds Expended		$36,600,142
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(64%)	$1,839,341
Federal Assistance	(36%)	$1,051,663
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,891,004

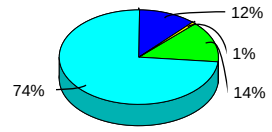
Summary Operating Expenses

Salary, Wages, Benefits	$748,019
Materials and Supplies	$289,403
Purchased Transportation	$34,845,037
Other Operating Expenses	$717,683
Total Operating Expenses	$36,600,142
Reconciling Cash Expenditures	$0

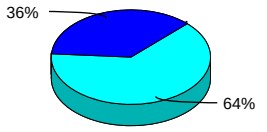
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	314	$2,634,982	$256,022	$0	$0	$2,891,004
Total	0	314	$2,634,982	$256,022	$0	$0	$2,891,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



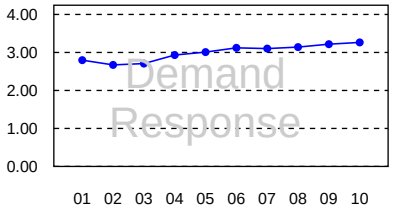
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$36,600,142	$5,156,973	$2,891,004	15,534,246	11,214,403	1,410,369	688,039	N/A	329	2.4	314	N/A	5%

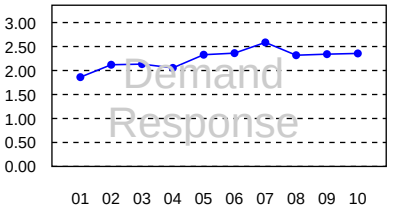
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.26	$53.19	$2.36	$25.95	0.13	2.05

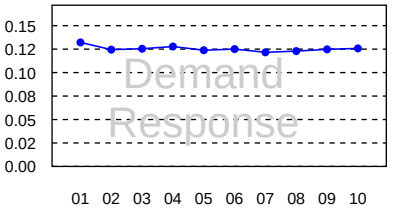
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Butler County Regional Transit Authority (BCRTA)

ID Number: 5157
www.butlercountyrta.com
3045 Moser Court, Hamilton Enterprise Park
Hamilton, OH 45011

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)
Provides purchased transportation to: City of Middletown - Middletown Transit System (5019)

Executive Director: Ms. Carla Lakatos
(513) 785-5226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	450,588
Annual Unlinked Trips	36,798
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	329,946
Annual Vehicle Revenue Hours	21,878
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$706,549
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$706,549
Local Funds	(45%)	$1,058,381
State Funds	(0%)	$0
Federal Assistance	(17%)	$394,596
Other Funds	(8%)	$183,247
Total Operating Funds Expended		$2,342,773
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$381,523
Other Funds	(0%)	$0
Total Capital Funds Expended		$381,523

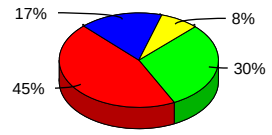
Summary Operating Expenses

Salary, Wages, Benefits	$879,526
Materials and Supplies	$157,906
Purchased Transportation	$1,012,161
Other Operating Expenses	$293,180
Total Operating Expenses	$2,342,773
Purchased Transportation Reported Separately	$1,012,161
Reconciling Cash Expenditures	$0

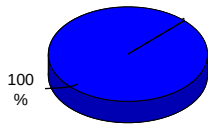
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	0	$87,490	$0	$268,125	$25,908	$381,523
Bus	0	0	$0	$0	$0	$0	$0
Total	16	0	$87,490	$0	$268,125	$25,908	$381,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



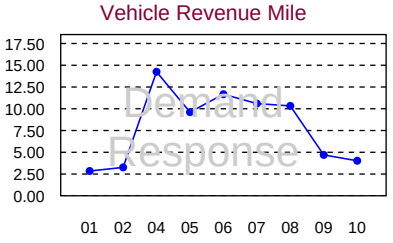
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,328,092	$294,358	$381,523	450,588	329,946	36,798	21,878	N/A	19	1.2	16	N/A	19%
Bus	$0	$0	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

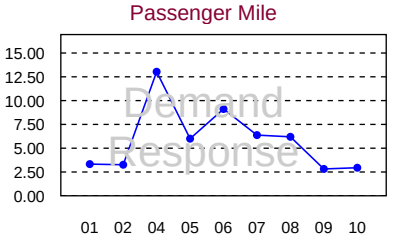
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.03	$60.70	$2.95	$36.09	0.11	1.68
Bus	N/A	N/A	N/A	N/A	N/A	N/A

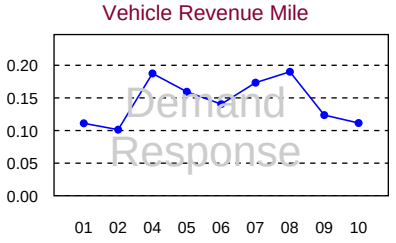
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 5158
www.pts.umich.edu
777 North University, Campus Box 1611
Ann Arbor, MI 48104-1611

University of Michigan Parking and Transportation Services (UMTS)

Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

Chief Financial Officer: Mr. Timothy Slottow
(734) 764-7270

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	13,815,344
Annual Unlinked Trips	6,366,518
Average Weekday Unlinked Trips	23,930
Average Saturday Unlinked Trips	3,842
Average Sunday Unlinked Trips	3,240

Service Supplied

Annual Vehicle Revenue Miles	982,167
Annual Vehicle Revenue Hours	101,335
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	59
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$1,642,653
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$1,642,653
Local Funds	(0%)	$0
State Funds	(66%)	$4,121,877
Federal Assistance	(0%)	$0
Other Funds	(8%)	$522,236
Total Operating Funds Expended		$6,286,766
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

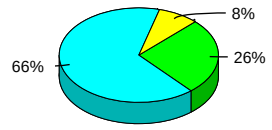
Summary Operating Expenses

Salary, Wages, Benefits	$4,400,880
Materials and Supplies	$1,435,135
Purchased Transportation	$0
Other Operating Expenses	$431,971
Total Operating Expenses	$6,267,986
Reconciling Cash Expenditures	$18,778

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	$0	$0	$0	$0	$0
Total	34	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

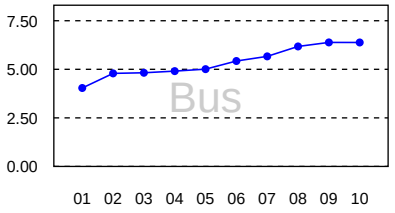
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,267,986	$1,642,653	$0	13,815,344	982,167	6,366,518	101,335	N/A	59	7.0	34	1.06	74%

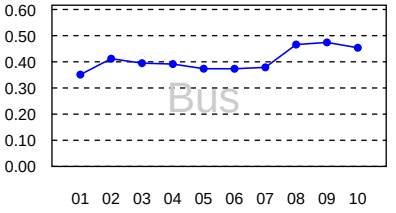
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.38	$61.85	$0.45	$0.98	6.48	62.83

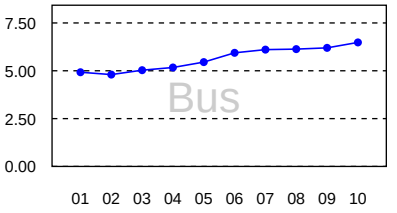
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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River Valley Metro Mass Transit District (RVMMTD)

ID Number: 5159
www.rivervalleymetro.com
1137 E. 5000 N. Road
Bourbonnais, IL 60914

Managing Director: Mr. Robert Hoffmann
(815) 935-1403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	5,485,399
Annual Unlinked Trips	738,202
Average Weekday Unlinked Trips	2,459
Average Saturday Unlinked Trips	1,579
Average Sunday Unlinked Trips	510

Service Supplied

Annual Vehicle Revenue Miles	915,421
Annual Vehicle Revenue Hours	70,256
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$320,556
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$320,556
Local Funds	(0%)	$1,200
State Funds	(66%)	$3,121,528
Federal Assistance	(23%)	$1,098,616
Other Funds	(4%)	$181,965
Total Operating Funds Expended		$4,723,865
Sources of Capital Funds Expended		
Local Funds	(0%)	$3,830
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,578,378
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,582,208

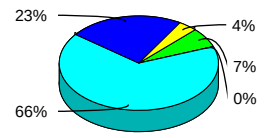
Summary Operating Expenses

Salary, Wages, Benefits	$916,083
Materials and Supplies	$891,517
Purchased Transportation	$2,214,000
Other Operating Expenses	$572,045
Total Operating Expenses	$4,593,645
Reconciling Cash Expenditures	$130,220

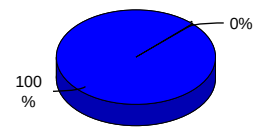
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$0	$0	$395,126	$1,036,482	$1,431,608
Demand Response	0	2	$131,450	$19,150	$0	$0	$150,600
Total	0	14	$131,450	$19,150	$395,126	$1,036,482	$1,582,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended



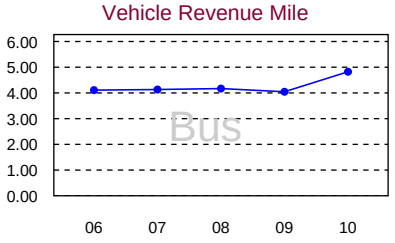
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,070,327	$301,187	$1,431,608	5,414,575	843,960	722,052	63,660	N/A	14	5.8	12	1.09	17%
Demand Response	$523,318	$19,369	$150,600	70,824	71,461	16,150	6,596	N/A	3	5.0	2	N/A	50%

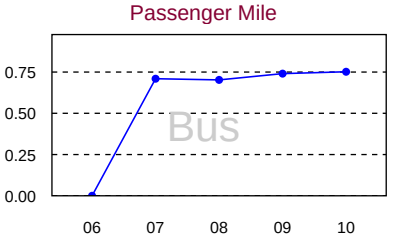
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82	$63.94	$0.75	$5.64	0.86	11.34
Demand Response	$7.32	$79.34	$7.39	$32.40	0.23	2.45

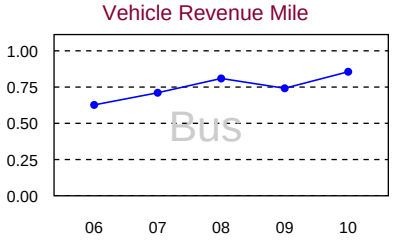
Operating Expense per Vehicle Revenue Mile



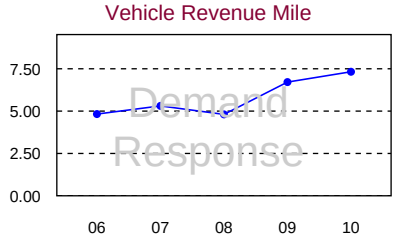
Operating Expenses per Passenger Mile



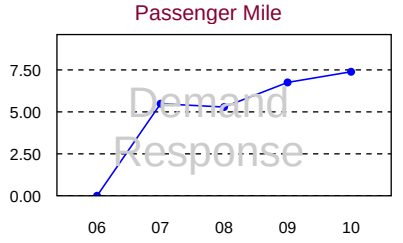
Unlinked Passenger Trips per Vehicle Revenue Mile



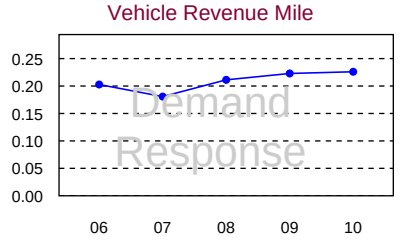
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Washington County Transit

ID Number: 5160
www.co.washington.wi.us
900 Lang Street
West Bend, WI 53090

Transit Manager: Mr. Joseph Steier
(262) 335-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	127,871

Service Consumption

Annual Passenger Miles	4,433,885
Annual Unlinked Trips	205,681
Average Weekday Unlinked Trips	776
Average Saturday Unlinked Trips	109
Average Sunday Unlinked Trips	41

Service Supplied

Annual Vehicle Revenue Miles	1,386,851
Annual Vehicle Revenue Hours	61,636
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$637,406
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$637,406
Local Funds	(15%)	$459,568
State Funds	(45%)	$1,371,378
Federal Assistance	(19%)	$596,020
Other Funds	(0%)	$10,922
Total Operating Funds Expended		$3,075,294
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$103,490
Other Funds	(0%)	$0
Total Capital Funds Expended		$103,490

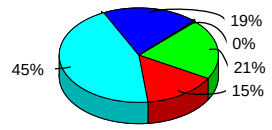
Summary Operating Expenses

Salary, Wages, Benefits	$67,971
Materials and Supplies	$285,789
Purchased Transportation	$2,620,131
Other Operating Expenses	$101,403
Total Operating Expenses	$3,075,294
Reconciling Cash Expenditures	$0

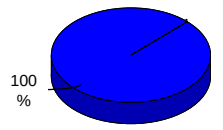
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$0	$0	$0
Demand Response	0	23	$103,490	$0	$0	$0	$103,490
Total	0	31	$103,490	$0	$0	$0	$103,490

Sources of Operating Funds Expended



Sources of Capital Funds Expended



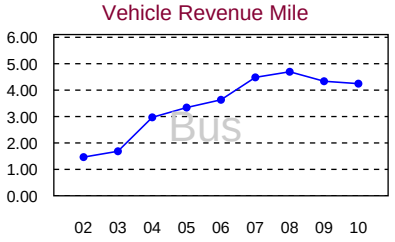
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,076,456	$320,051	$0	3,380,996	253,577	111,703	8,977	N/A	10	N/A	8	8.00	25%
Demand Response	$1,998,838	$317,355	$103,490	1,052,889	1,133,274	93,978	52,659	N/A	27	N/A	23	N/A	17%

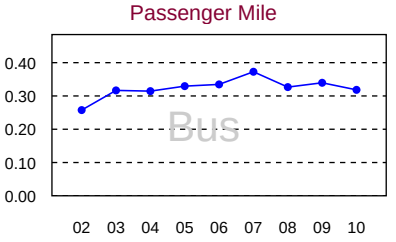
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.25	$119.91	$0.32	$9.64	0.44	12.44
Demand Response	$1.76	$37.96	$1.90	$21.27	0.08	1.78

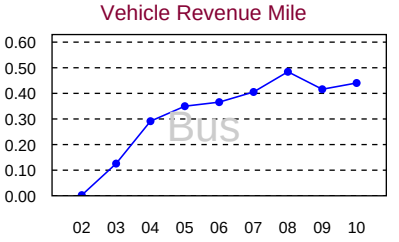
Operating Expense per Vehicle Revenue Mile



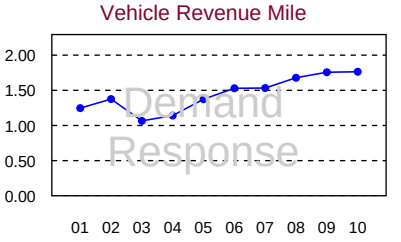
Operating Expenses per Passenger Mile



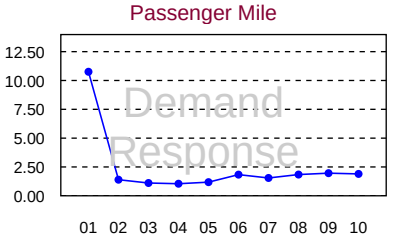
Unlinked Passenger Trips per Vehicle Revenue Mile



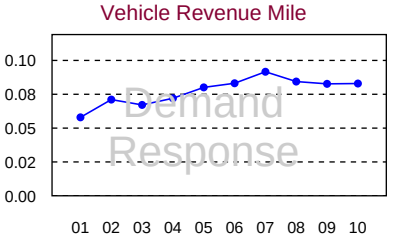
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ozaukee County Transit Services (OCTS)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

ID Number: 5161
www.ozaukeetransit.com
410 South Spring Street, P.O. Box 994
Port Washington, WI 53074

Ozaukee County Highway Commissioner: Mr. Robert Dreblow
(262) 284-8334

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	86,389

Service Consumption

Annual Passenger Miles	2,834,191
Annual Unlinked Trips	188,181
Average Weekday Unlinked Trips	635
Average Saturday Unlinked Trips	71
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	968,837
Annual Vehicle Revenue Hours	51,281
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$469,550
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$469,550
Local Funds	(26%)	$673,417
State Funds	(46%)	$1,166,363
Federal Assistance	(9%)	$236,599
Other Funds	(0%)	$9,333
Total Operating Funds Expended		$2,555,262
Sources of Capital Funds Expended		
Local Funds	(1%)	$3,800
State Funds	(0%)	$0
Federal Assistance	(99%)	$345,552
Other Funds	(0%)	$0
Total Capital Funds Expended		$349,352

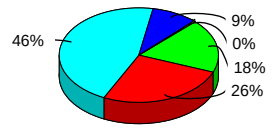
Summary Operating Expenses

Salary, Wages, Benefits	$1,013,685
Materials and Supplies	$314,822
Purchased Transportation	$1,011,886
Other Operating Expenses	$214,869
Total Operating Expenses	$2,555,262
Reconciling Cash Expenditures	$0

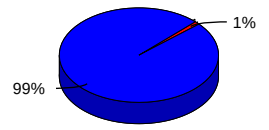
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$1,568	$1,568
Demand Response	0	20	$202,045	$140,642	$0	$5,097	$347,784
Total	5	20	$202,045	$140,642	$0	$6,665	$349,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



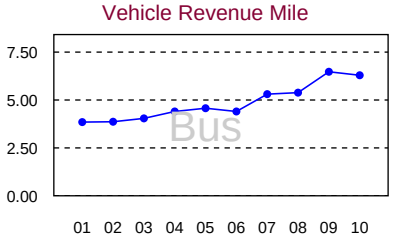
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,134,667	$265,123	$1,568	2,312,617	180,348	113,593	6,939	N/A	10	8.0	5	5.00	100%
Demand Response	$1,420,595	$204,427	$347,784	521,574	788,489	74,588	44,342	N/A	22	N/A	20	N/A	10%

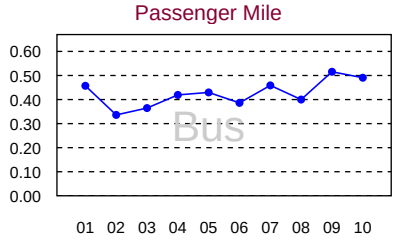
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.29	$163.52	$0.49	$9.99	0.63	16.37
Demand Response	$1.80	$32.04	$2.72	$19.05	0.09	1.68

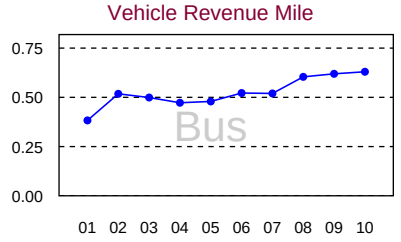
Operating Expense per Vehicle Revenue Mile



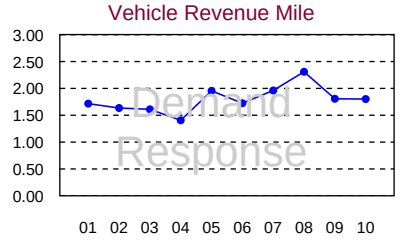
Operating Expenses per Passenger Mile



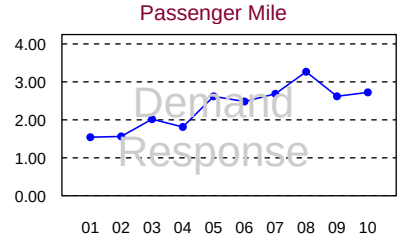
Unlinked Passenger Trips per Vehicle Revenue Mile



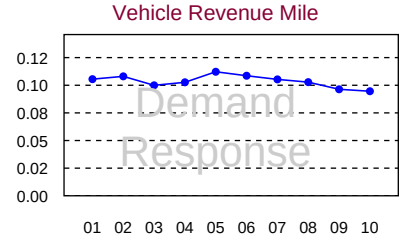
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

Licking County Transit Board (LCTB)

ID Number: 5163
www.lcounty.com
763 East Main Street
Newark, OH 43055-6932

Chairman: Mr Timothy Bubb
(740) 670-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	108,609

Service Consumption

Annual Passenger Miles	788,193
Annual Unlinked Trips	77,302
Average Weekday Unlinked Trips	304
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	778,565
Annual Vehicle Revenue Hours	34,655
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,025,960
Sources of Operating Funds Expended		
Fare Revenues	(66%)	$1,025,960
Local Funds	(10%)	$158,319
State Funds	(2%)	$32,883
Federal Assistance	(21%)	$330,090
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,547,252
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$339,922
Other Funds	(0%)	$0
Total Capital Funds Expended		$339,922

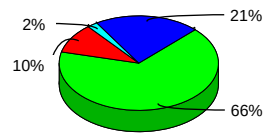
Summary Operating Expenses

Salary, Wages, Benefits	$222,531
Materials and Supplies	$220,601
Purchased Transportation	$1,063,469
Other Operating Expenses	$40,651
Total Operating Expenses	$1,547,252
Reconciling Cash Expenditures	$0

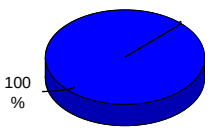
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	$327,357	$0	$12,565	$0	$339,922
Total	0	24	$327,357	$0	$12,565	$0	$339,922

Sources of Operating Funds Expended



Sources of Capital Funds Expended



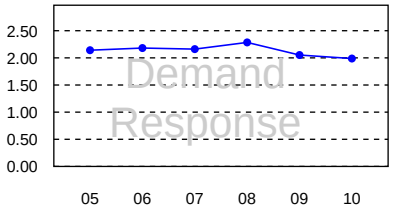
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,547,252	$1,025,960	$339,922	788,193	778,565	77,302	34,655	N/A	30	2.9	24	N/A	25%

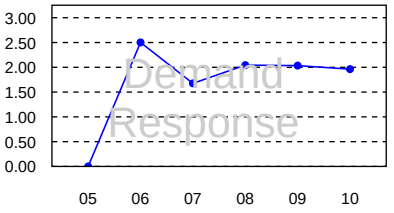
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.99	$44.65	$1.96	$20.02	0.10	2.23

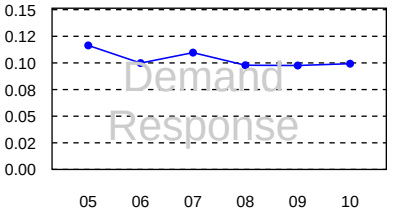
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Sandusky Transit System (STS)

ID Number: 5164
www.ci.sandusky.oh.us
City of Sandusky, 222 Meigs Street
Sandusky, OH 44870

Chief Planner: Ms Carrie Handy
(419) 627-5873

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	45,144

Service Consumption

Annual Passenger Miles	451,270
Annual Unlinked Trips	102,608
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	303,442
Annual Vehicle Revenue Hours	27,397
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$457,853
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$457,853
Local Funds	(0%)	$0
State Funds	(6%)	$78,593
Federal Assistance	(55%)	$698,240
Other Funds	(3%)	$41,128
Total Operating Funds Expended		$1,275,814
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$603,123
Other Funds	(0%)	$0
Total Capital Funds Expended		$603,123

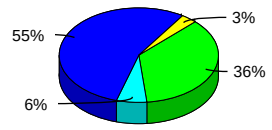
Summary Operating Expenses

Salary, Wages, Benefits	$45,002
Materials and Supplies	$0
Purchased Transportation	$1,207,699
Other Operating Expenses	$23,113
Total Operating Expenses	$1,275,814
Reconciling Cash Expenditures	$0

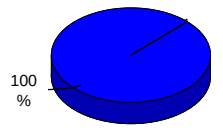
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	$603,123	$0	$0	$0	$603,123
Total	0	14	$603,123	$0	$0	$0	$603,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended



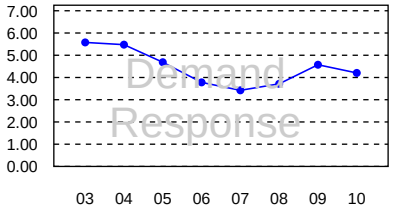
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,275,814	$457,853	$603,123	451,270	303,442	102,608	27,397	N/A	17	5.7	14	N/A	21%

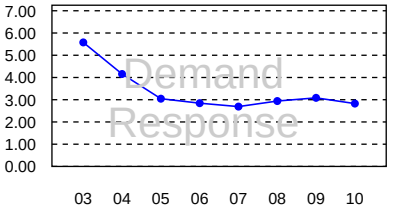
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.20	$46.57	$2.83	$12.43	0.34	3.75

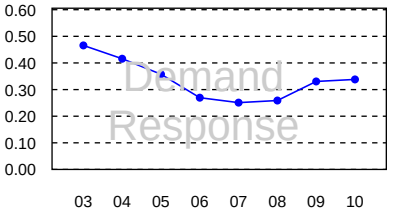
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Greene County Transit Board (Greene CATS)

ID Number: 5165
www.co.greene.oh.us/greenecats
571 Ledbetter Rd.
Xenia, OH 45385

Executive Director: Mr. Richard Schultze
(937) 562-6463

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,290,461
Annual Unlinked Trips	134,593
Average Weekday Unlinked Trips	501
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	729,968
Annual Vehicle Revenue Hours	37,378
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,824,832
Sources of Operating Funds Expended		
Fare Revenues	(57%)	$1,411,796
Local Funds	(1%)	$17,334
State Funds	(4%)	$92,939
Federal Assistance	(38%)	$937,357
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,459,426
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$20,054
Other Funds	(0%)	$0
Total Capital Funds Expended		$20,054

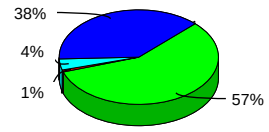
Summary Operating Expenses

Salary, Wages, Benefits	$396,954
Materials and Supplies	$247,642
Purchased Transportation	$1,723,961
Other Operating Expenses	$68,019
Total Operating Expenses	$2,436,576
Reconciling Cash Expenditures	$22,850

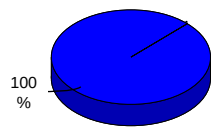
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	28	$0	$0	$20,054	$0	$20,054
Total	0	28	$0	$0	$20,054	$0	$20,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended



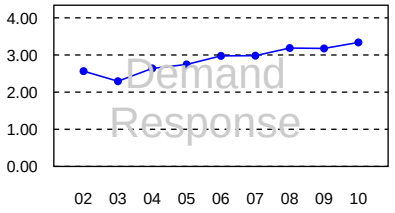
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,436,576	$1,824,832	$20,054	1,290,461	729,968	134,593	37,378	N/A	34	3.5	28	N/A	21%

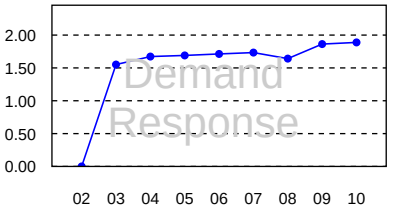
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.34	$65.19	$1.89	$18.10	0.18	3.60

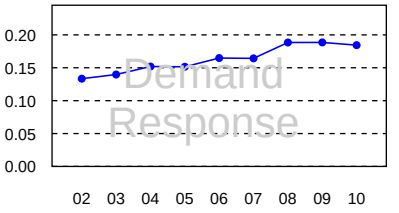
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Clermont Transportation Connection (CTC)

ID Number: 5166
http://ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103-8924

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

Director: Mr. Benjamin Capelle
(513) 732-7577

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	2,519,195
Annual Unlinked Trips	163,990
Average Weekday Unlinked Trips	637
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,307,859
Annual Vehicle Revenue Hours	68,233
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$366,144
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$366,144
Local Funds	(62%)	$2,058,046
State Funds	(2%)	$71,464
Federal Assistance	(25%)	$831,201
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,326,855
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$897,470
Other Funds	(0%)	$0
Total Capital Funds Expended		$897,470

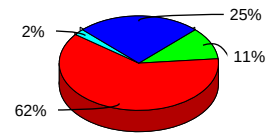
Summary Operating Expenses

Salary, Wages, Benefits	$1,083,975
Materials and Supplies	$266,719
Purchased Transportation	$1,591,612
Other Operating Expenses	$384,549
Total Operating Expenses	$3,326,855
Purchased Transportation Reported Separately	$511,612
Reconciling Cash Expenditures	$0

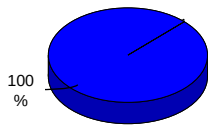
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$0	$0	$0	$0	$0
Demand Response	18	21	$651,760	$0	$110,569	$135,141	$897,470
Total	27	21	$651,760	$0	$110,569	$135,141	$897,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended



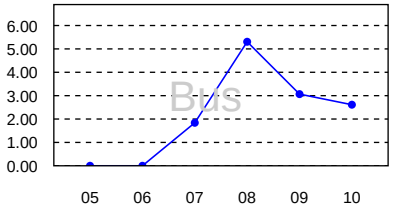
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$587,158	$155,147	$0	1,398,414	224,682	69,117	9,061	N/A	11	3.8	9	N/A	22%
Demand Response	$2,227,585	$71,785	$897,470	1,120,781	1,083,177	94,873	59,172	N/A	49	3.0	39	N/A	26%

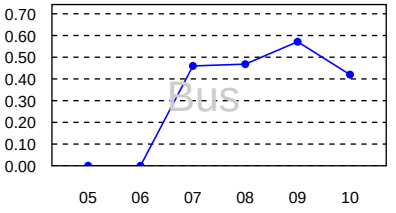
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.61	$64.80	$0.42	$8.50	0.31	7.63
Demand Response	$2.06	$37.65	$1.99	$23.48	0.09	1.60

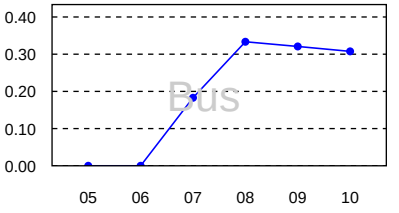
Operating Expense per Vehicle Revenue Mile



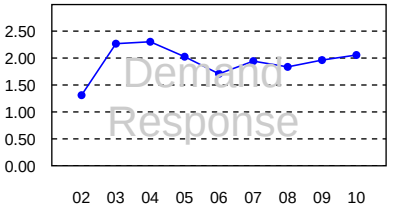
Operating Expenses per Passenger Mile



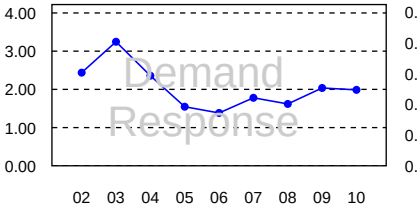
Unlinked Passenger Trips per Vehicle Revenue Mile



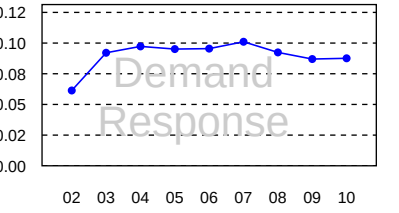
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

South Lake County Community Services, Inc. (SLCCS)

ID Number: 5167
null
1450 E. Joliet Street, Suite 202
Crown Point, IN 46307

Executive Director: Ms. Margot Sabato
(219) 663-0627

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	550
Population	180,000

Service Consumption

Annual Passenger Miles	149,328
Annual Unlinked Trips	20,068
Average Weekday Unlinked Trips	83
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	192,864
Annual Vehicle Revenue Hours	13,210
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$29,602
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$29,602
Local Funds	(36%)	$159,621
State Funds	(39%)	$172,896
Federal Assistance	(18%)	$78,187
Other Funds	(0%)	$0
Total Operating Funds Expended		$440,306
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

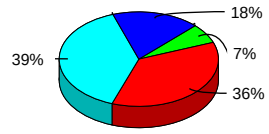
Salary, Wages, Benefits	$239,112
Materials and Supplies	$80,429
Purchased Transportation	$0
Other Operating Expenses	$120,755
Total Operating Expenses	$440,296

Reconciling Cash Expenditures	$10

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	$0	$0	$0	$0	$0
Total	8	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

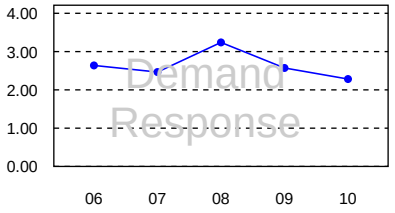
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$440,296	$29,602	$0	149,328	192,864	20,068	13,210	N/A	10	2.7	8	N/A	25%

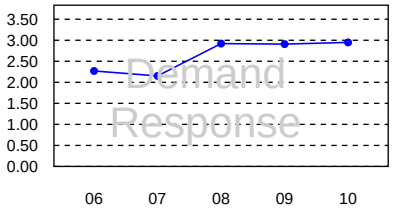
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.28	$33.33	$2.95	$21.94	0.10	1.52

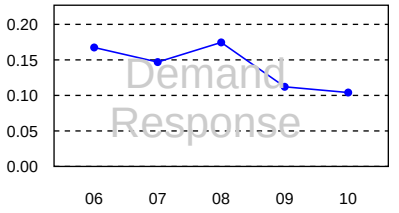
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

Miami County Public Transit (MCPT)

ID Number: 5169
co.miami.oh.us
2036 North County Road 25A
Troy, OH 45373-2984

Transit Director: Ms. Regan Conrad
(937) -440-3552

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	488,432
Annual Unlinked Trips	59,302
Average Weekday Unlinked Trips	224
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	444,029
Annual Vehicle Revenue Hours	23,118
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$257,972
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$257,972
Local Funds	(26%)	$246,035
State Funds	(15%)	$136,884
Federal Assistance	(32%)	$299,664
Other Funds	(0%)	$2,396
Total Operating Funds Expended		$942,951
Sources of Capital Funds Expended		
Local Funds	(3%)	$10,133
State Funds	(0%)	$0
Federal Assistance	(97%)	$375,158
Other Funds	(0%)	$0
Total Capital Funds Expended		$385,291

Summary Operating Expenses

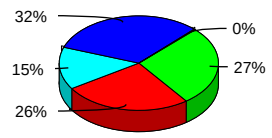
Salary, Wages, Benefits	$112,259
Materials and Supplies	$121,427
Purchased Transportation	$685,422
Other Operating Expenses	$23,843
Total Operating Expenses	$942,951

Reconciling Cash Expenditures	$0

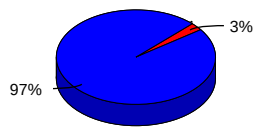
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	17	$0	$0	$385,291	$0	$385,291
Total	0	17	$0	$0	$385,291	$0	$385,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended



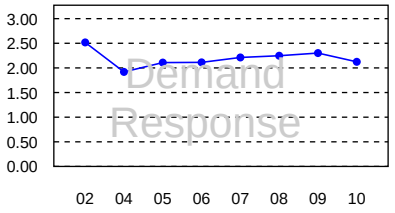
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$942,951	$257,972	$385,291	488,432	444,029	59,302	23,118	N/A	17	2.7	17	N/A	0%

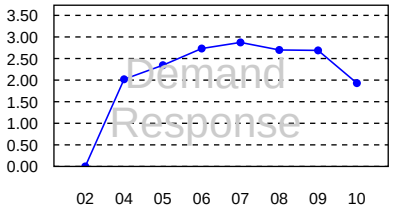
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.12	$40.79	$1.93	$15.90	0.13	2.57

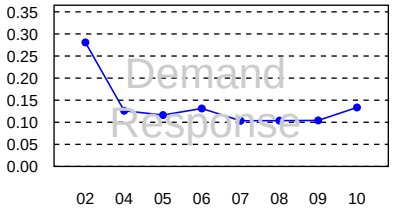
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

Fond du Lac Area Transit (Fond du Lac Area Transit)

ID Number: 5171
www.ci.fond-du-lac.wi.us/transit
530 North Doty Street
Fond du Lac, WI 54935-1945

Transit Manager: Ms. Lynn Gilles
(920) 322-3652

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	48,250

Service Consumption

Annual Passenger Miles	408,396
Annual Unlinked Trips	194,846
Average Weekday Unlinked Trips [2]	709
Average Saturday Unlinked Trips [2]	0
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	404,641
Annual Vehicle Revenue Hours	30,042
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$288,506
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$288,506
Local Funds	(17%)	$273,353
State Funds	(26%)	$423,617
Federal Assistance	(32%)	$526,562
Other Funds	(7%)	$120,038
Total Operating Funds Expended		$1,632,076
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

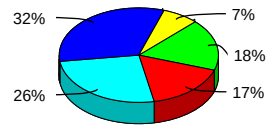
Summary Operating Expenses

Salary, Wages, Benefits	$1,040,137
Materials and Supplies	$232,060
Purchased Transportation	$175,617
Other Operating Expenses	$184,262
Total Operating Expenses	$1,632,076
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	$0	$0	$0	$0	$0
Demand Response	6	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Total	11	7	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

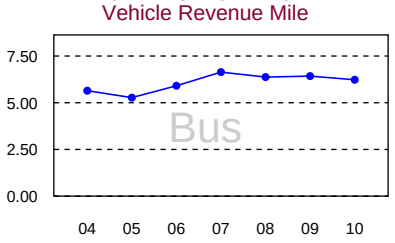
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,043,666	$106,542	$0	171,292	167,537	138,731	12,665	N/A	9	10.4	6	2.00	50%
Demand Response	$449,914	$141,072	$0	165,311	165,311	37,043	13,625	N/A	6	3.8	6	N/A	0%
Demand Response - Taxi	$138,496	$40,892	$0	71,793	71,793	19,072	3,752	N/A	6	N/A	6	N/A	0%

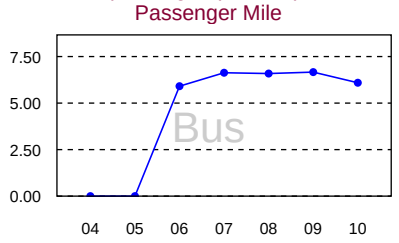
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.23	$82.41	$6.09	$7.52	0.83	10.95
Demand Response	$2.72	$33.02	$2.72	$12.15	0.22	2.72
Demand Response - Taxi	$1.93	$36.91	$1.93	$7.26	0.27	5.08

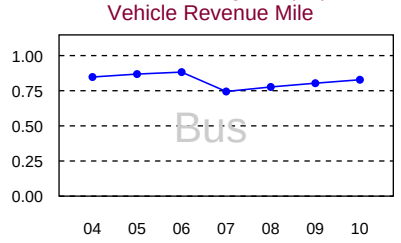
Operating Expense per Vehicle Revenue Mile



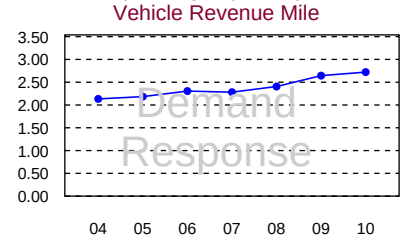
Operating Expenses per Passenger Mile



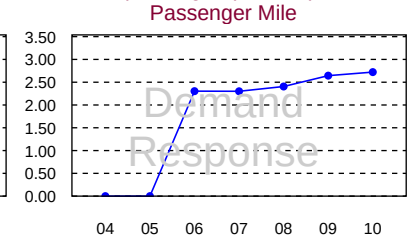
Unlinked Passenger Trips per Vehicle Revenue Mile



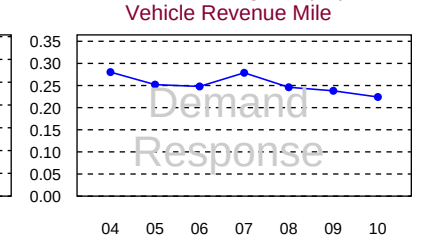
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

City of Danville/Danville Mass Transit (DMT)

ID Number: 5174
www.cityofdanville.org
101 North Jackson
Danville, IL 61832

Mayor: Mr. Scott Eisenhauer
(217) 431-2400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	2,578,557
Annual Unlinked Trips	540,623
Average Weekday Unlinked Trips	1,918
Average Saturday Unlinked Trips	1,034
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,435
Annual Vehicle Revenue Hours	30,805
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$274,019
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$274,019
Local Funds	(1%)	$11,147
State Funds	(65%)	$1,220,201
Federal Assistance	(19%)	$353,356
Other Funds	(1%)	$20,398
Total Operating Funds Expended		$1,879,121
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$181,315
Other Funds	(0%)	$0
Total Capital Funds Expended		$181,315

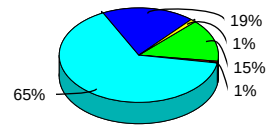
Summary Operating Expenses

Salary, Wages, Benefits	$1,263,197
Materials and Supplies	$350,189
Purchased Transportation	$95,746
Other Operating Expenses	$169,989
Total Operating Expenses	$1,879,121
Reconciling Cash Expenditures	$0

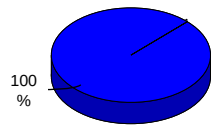
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$67,730	$61,777	$51,808	$0	$181,315
Demand Response	1	2	$0	$0	$0	$0	$0
Total	11	2	$67,730	$61,777	$51,808	$0	$181,315

Sources of Operating Funds Expended



Sources of Capital Funds Expended



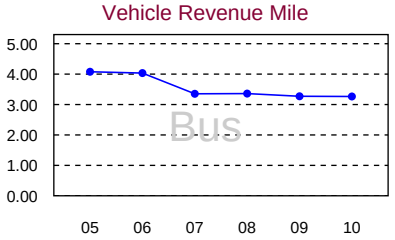
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,731,926	$257,170	$181,315	2,547,348	530,460	530,090	28,853	N/A	14	6.8	10	1.25	40%
Demand Response	$147,195	$16,849	$0	31,209	29,975	10,533	1,952	N/A	7	1.8	3	N/A	133%

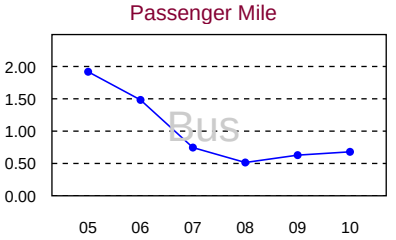
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.26	$60.03	$0.68	$3.27	1.00	18.37
Demand Response	$4.91	$75.41	$4.72	$13.97	0.35	5.40

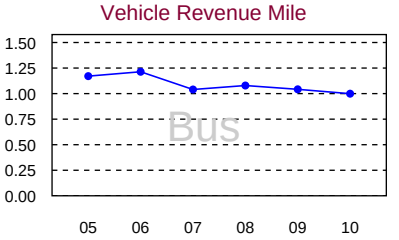
Operating Expense per Vehicle Revenue Mile



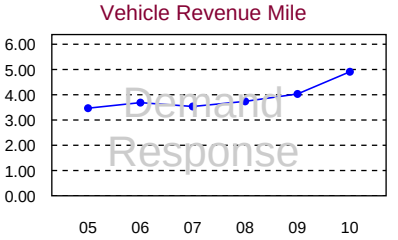
Operating Expenses per Passenger Mile



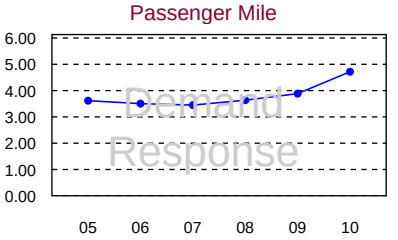
Unlinked Passenger Trips per Vehicle Revenue Mile



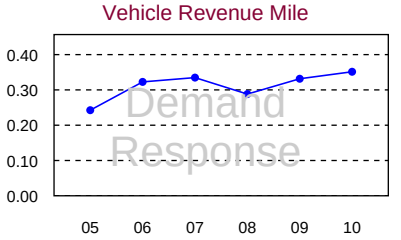
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

Niles Trumbull Transit (NiTTS)

ID Number: 5175
http://www.thecityofniles.com/transit.htm
34 West State Street
Niles, OH 44446

Mayor/CEO: Mr. Ralph Infante
(330) 544-9000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	625
Population	225,116

Service Consumption

Annual Passenger Miles	617,444
Annual Unlinked Trips	61,170
Average Weekday Unlinked Trips	208
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	728,843
Annual Vehicle Revenue Hours	34,252
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$89,363
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$89,363
Local Funds	(56%)	$1,017,090
State Funds	(0%)	$0
Federal Assistance	(39%)	$708,006
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,814,459
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

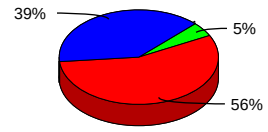
Summary Operating Expenses

Salary, Wages, Benefits	$25,000
Materials and Supplies	$0
Purchased Transportation	$1,789,459
Other Operating Expenses	$0
Total Operating Expenses	$1,814,459
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	$0	$0	$0	$0	$0
Total	0	24	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

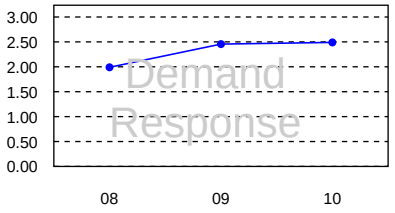
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,814,459	$89,363	$0	617,444	728,843	61,170	34,252	N/A	24	N/A	24	N/A	0%

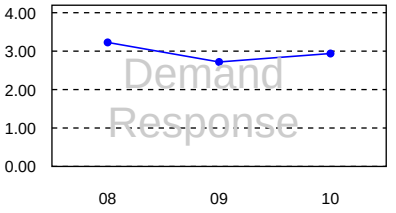
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.49	$52.97	$2.94	$29.66	0.08	1.79

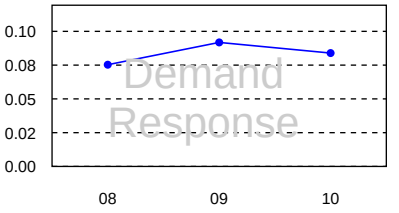
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 1:10 PM

City of DeKalb (DSATS)

ID Number: 5176
www.cityofdekalb.com
200 South Fourth Street
DeKalb, IL 60115-3733

City Manager: Mr. Mark Biernacki
(815) 748-2090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	55,805

Service Consumption

Annual Passenger Miles	1,227,401
Annual Unlinked Trips	134,128
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	650,823
Annual Vehicle Revenue Hours	42,311
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$79,097
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$79,097
Local Funds	(95%)	$2,177,977
State Funds	(0%)	$0
Federal Assistance	(1%)	$28,858
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,285,932
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$59,602
Other Funds	(0%)	$0
Total Capital Funds Expended		$59,602

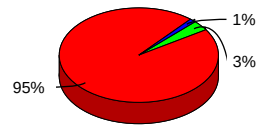
Summary Operating Expenses

Salary, Wages, Benefits	$16,425
Materials and Supplies	$0
Purchased Transportation	$2,257,074
Other Operating Expenses	$12,433
Total Operating Expenses	$2,285,932
Reconciling Cash Expenditures	$0

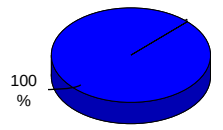
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	$0	$0	$0	$59,602	$59,602
Total	0	22	$0	$0	$0	$59,602	$59,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



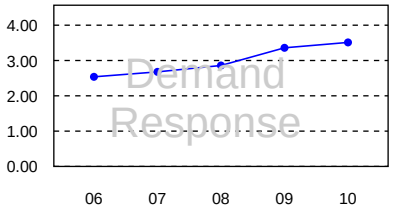
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,285,932	$79,097	$59,602	1,227,401	650,823	134,128	42,311	N/A	25	3.1	22	N/A	14%

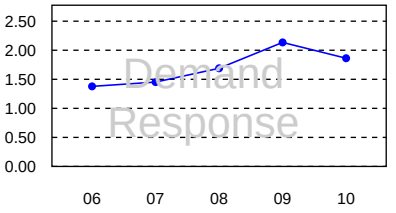
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.51	$54.03	$1.86	$17.04	0.21	3.17

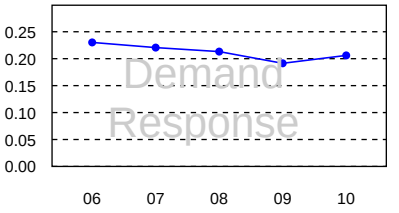
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Porter County Aging and Community Services, Inc. (PCACS)

ID Number: 5179
www.portercountyacs.org
1005 Campbell
Valparaiso, IN 46385-6385

Executive Director: Mr. Bruce Lindner
(219) 465-7144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	2,000
Population	165,000

Service Consumption

Annual Passenger Miles	155,077
Annual Unlinked Trips	19,533
Average Weekday Unlinked Trips	78
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	206,334
Annual Vehicle Revenue Hours	12,073
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$22,436
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$22,436
Local Funds	(27%)	$159,564
State Funds	(39%)	$230,339
Federal Assistance	(30%)	$175,430
Other Funds	(0%)	$0
Total Operating Funds Expended		$587,769
Sources of Capital Funds Expended		
Local Funds	(100%)	$38,526
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$38,526

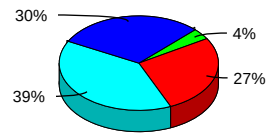
Summary Operating Expenses

Salary, Wages, Benefits	$393,593
Materials and Supplies	$112,822
Purchased Transportation	$0
Other Operating Expenses	$81,354
Total Operating Expenses	$587,769
Reconciling Cash Expenditures	$0

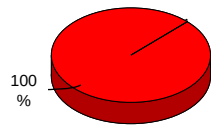
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$38,526	$0	$0	$0	$38,526
Total	7	0	$38,526	$0	$0	$0	$38,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



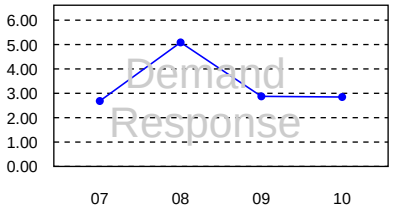
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$587,769	$22,436	$38,526	155,077	206,334	19,533	12,073	N/A	12	2.2	7	N/A	71%

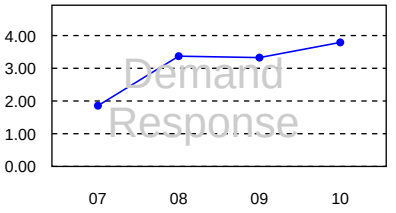
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.85	$48.68	$3.79	$30.09	0.09	1.62

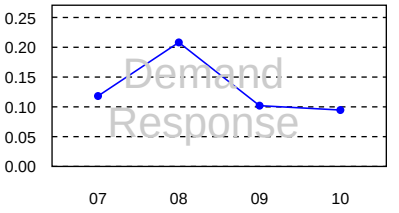
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Livingston Essential Transportation Service (LETS)

ID Number: 5180
www.co.livingston.mi.us/LETS
3950 W. Grand River Avenue
Howell, MI 48855

Director: Mr. Douglas Britz
(517) 540-7847

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	568
Population	180,967

Service Consumption

Annual Passenger Miles	1,471,632
Annual Unlinked Trips	116,640
Average Weekday Unlinked Trips	459
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	633,008
Annual Vehicle Revenue Hours	34,236
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$272,633
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$176,238
Local Funds	(1%)	$20,143
State Funds	(31%)	$665,172
Federal Assistance	(53%)	$1,119,167
Other Funds	(7%)	$146,618
Total Operating Funds Expended		$2,127,338
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(4%)	$27,440
Federal Assistance	(96%)	$595,662
Other Funds	(0%)	$0
Total Capital Funds Expended		$623,102

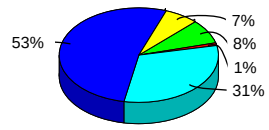
Summary Operating Expenses

Salary, Wages, Benefits	$1,483,627
Materials and Supplies	$188,222
Purchased Transportation	$0
Other Operating Expenses	$413,341
Total Operating Expenses	$2,085,190
Reconciling Cash Expenditures	$42,148

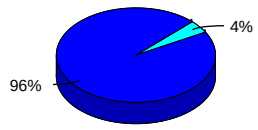
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	$528,944	$55,620	$20,485	$18,053	$623,102
Total	20	0	$528,944	$55,620	$20,485	$18,053	$623,102

Sources of Operating Funds Expended



Sources of Capital Funds Expended



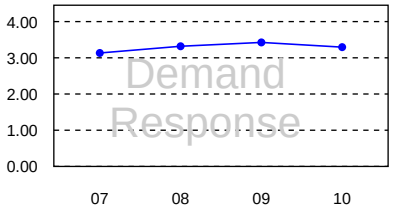
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,085,190	$272,633	$623,102	1,471,632	633,008	116,640	34,236	N/A	24	2.5	20	N/A	20%

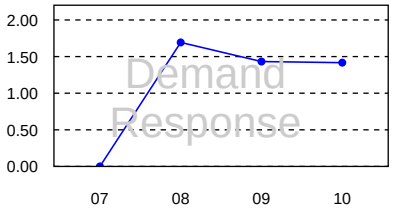
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.29	$60.91	$1.42	$17.88	0.18	3.41

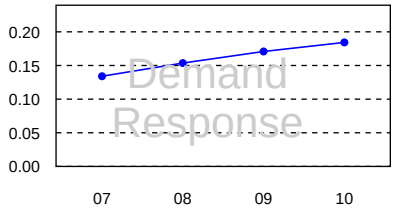
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Grand Haven Harbor Transit

ID Number: 5181
www.grandhaven.org/Grand-Haven-City-Hall/departments/harbor-transit
440 North Ferry Street
Grand Haven, MI 49417-1124

Transportation Director: Mr. Tom Manderscheid
(616) 842-3220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	16,722

Service Consumption

Annual Passenger Miles	270,442
Annual Unlinked Trips	126,703
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	277
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	246,073
Annual Vehicle Revenue Hours	22,601
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$120,187
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$120,187
Local Funds	(19%)	$289,859
State Funds	(36%)	$540,572
Federal Assistance	(22%)	$323,559
Other Funds	(15%)	$226,435
Total Operating Funds Expended		$1,500,612
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$99,328
Federal Assistance	(80%)	$408,648
Other Funds	(0%)	$0
Total Capital Funds Expended		$507,976

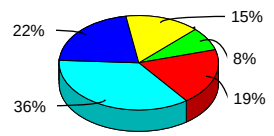
Summary Operating Expenses

Salary, Wages, Benefits	$1,048,769
Materials and Supplies	$173,007
Purchased Transportation	$0
Other Operating Expenses	$278,278
Total Operating Expenses	$1,500,054
Reconciling Cash Expenditures	$558

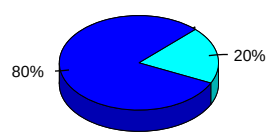
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	$402,300	$5,687	$0	$99,989	$507,976
Total	11	0	$402,300	$5,687	$0	$99,989	$507,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended



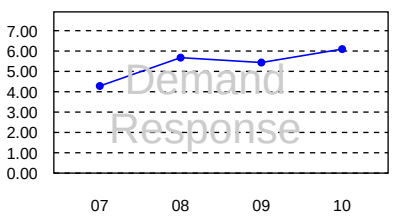
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,500,054	$120,187	$507,976	270,442	246,073	126,703	22,601	N/A	14	5.8	11	N/A	27%

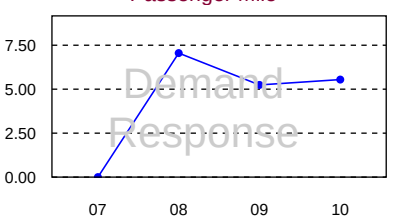
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.10	$66.37	$5.55	$11.84	0.51	5.61

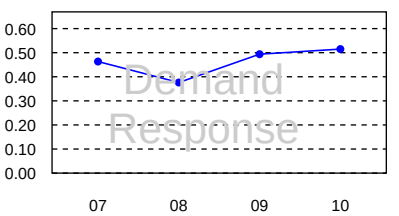
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

ID Number: 5182
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Executive Director: Mr. Thomas Ross
(847) -228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	1,321
Population	6,268,972

Service Consumption

Annual Passenger Miles	22,935,897
Annual Unlinked Trips	2,769,464
Average Weekday Unlinked Trips [2]	8,850
Average Saturday Unlinked Trips [2]	3,033
Average Sunday Unlinked Trips [2]	3,251

Service Supplied

Annual Vehicle Revenue Miles	25,365,727
Annual Vehicle Revenue Hours	1,756,485
Vehicles Operated in Maximum Service	785
Vehicles Available for Maximum Service	841
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$8,497,617
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$8,497,614
Local Funds	(2%)	$1,773,698
State Funds	(91%)	$104,521,114
Federal Assistance	(0%)	$269,947
Other Funds	(0%)	$0
Total Operating Funds Expended		$115,062,373
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

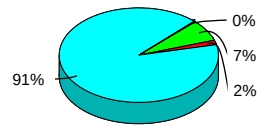
Summary Operating Expenses

Salary, Wages, Benefits	$5,167,231
Materials and Supplies	$1,917,565
Purchased Transportation	$105,455,538
Other Operating Expenses	$2,320,693
Total Operating Expenses	$114,861,027
Reconciling Cash Expenditures	$201,346

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	696	$0	$0	$0	$0	$0
Demand Response - Taxi	0	89	$0	$0	$0	$0	$0
Total	0	785	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

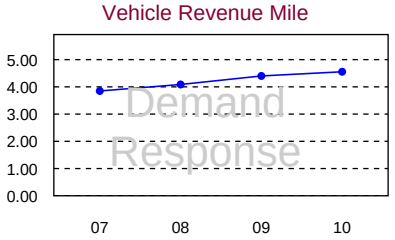
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$111,738,831	$7,936,956	$0	22,103,377	24,533,207	2,603,150	1,725,177	N/A	752	2.1	696	N/A	8%
Demand Response - Taxi	$3,122,196	$560,661	$0	832,520	832,520	166,314	31,308	N/A	89	N/A	89	N/A	0%

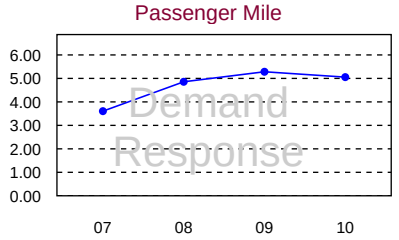
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.55	$64.77	$5.06	$42.92	0.11	1.51
Demand Response - Taxi	$3.75	$99.73	$3.75	$18.77	0.20	5.31

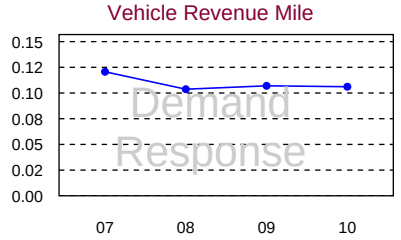
Operating Expense per Vehicle Revenue Mile



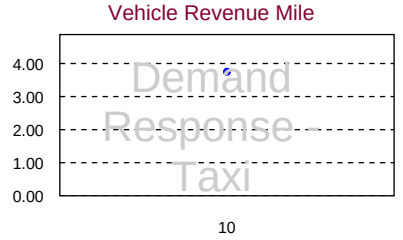
Operating Expenses per Passenger Mile



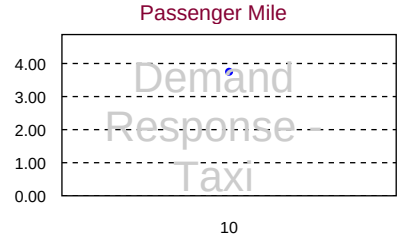
Unlinked Passenger Trips per Vehicle Revenue Mile



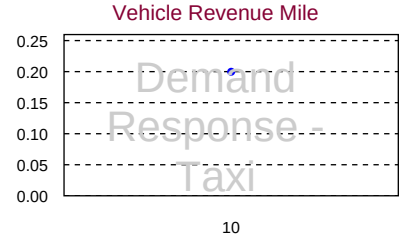
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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City of Valparaiso

ID Number: 5183
www.valpo.us
166 Lincolnway
Valparaiso, IN 46383

Assistant Planner/Transit Manager: Mr. Tyler Kent
(219) -462-1161

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	30,000

Service Consumption

Annual Passenger Miles	1,772,437
Annual Unlinked Trips	104,261
Average Weekday Unlinked Trips	325
Average Saturday Unlinked Trips	307
Average Sunday Unlinked Trips	85

Service Supplied

Annual Vehicle Revenue Miles	313,842
Annual Vehicle Revenue Hours	15,287
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$259,761
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$356,404
Local Funds	(6%)	$89,101
State Funds	(0%)	$0
Federal Assistance	(69%)	$1,002,361
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,447,866
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

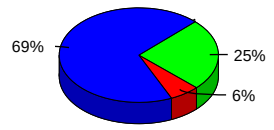
Salary, Wages, Benefits	$22,802
Materials and Supplies	$76,151
Purchased Transportation	$1,222,139
Other Operating Expenses	$126,774
Total Operating Expenses	$1,447,866

Reconciling Cash Expenditures	$9

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$0	$0	$0
Total	0	7	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

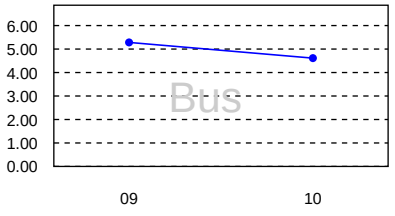
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,447,866	$259,761	$0	1,772,437	313,842	104,261	15,287	N/A	9	1.7	7	2.00	29%

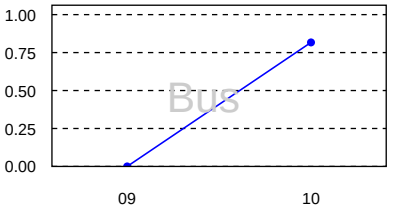
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.61	$94.71	$0.82	$13.89	0.33	6.82

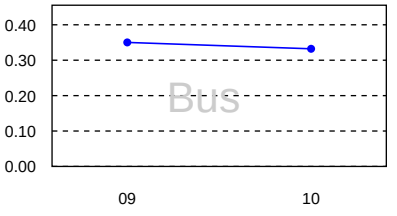
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Macatawa Area Express Transportation Authority (MAX)

ID Number: 5184
www.catchamax.org
171 Lincoln Avenue, Suite 20
Holland, MI 49423

MAX Coordinator: Ms. Linda LeFebre
(616) 928-2486

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	1,544,636
Annual Unlinked Trips	336,486
Average Weekday Unlinked Trips	2,388
Average Saturday Unlinked Trips	1,332
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	776,417
Annual Vehicle Revenue Hours	62,733
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	57
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$189,523
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$189,523
Local Funds	(27%)	$1,042,168
State Funds	(34%)	$1,305,590
Federal Assistance	(32%)	$1,224,767
Other Funds	(2%)	$63,505
Total Operating Funds Expended		$3,825,553
Sources of Capital Funds Expended		
Local Funds	(0%)	$8,528
State Funds	(7%)	$173,545
Federal Assistance	(93%)	$2,275,551
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,457,624

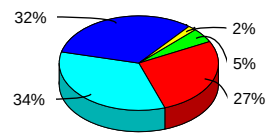
Summary Operating Expenses

Salary, Wages, Benefits	$840,843
Materials and Supplies	$349,799
Purchased Transportation	$1,794,491
Other Operating Expenses	$840,420
Total Operating Expenses	$3,825,553
Reconciling Cash Expenditures	$0

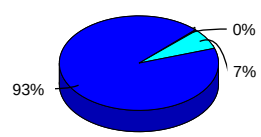
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	8	$1,005,925	$311,720	$148,650	$46,398	$1,512,693
Demand Response	12	12	$933,396	$0	$0	$11,535	$944,931
Total	20	20	$1,939,321	$311,720	$148,650	$57,933	$2,457,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended



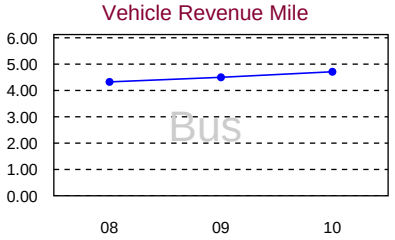
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,984,314	$95,029	$1,512,693	1,011,161	421,303	242,230	32,505	N/A	22	3.0	16	1.00	38%
Demand Response	$1,841,239	$94,494	$944,931	533,475	355,114	94,256	30,228	N/A	35	3.0	24	N/A	46%

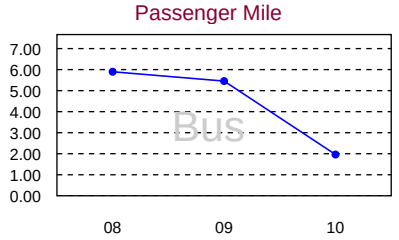
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.71	$61.05	$1.96	$8.19	0.57	7.45
Demand Response	$5.18	$60.91	$3.45	$19.53	0.27	3.12

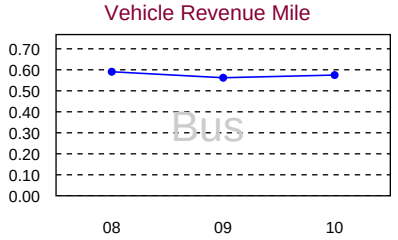
Operating Expense per Vehicle Revenue Mile



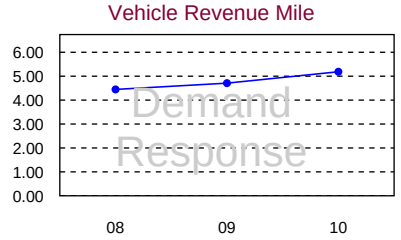
Operating Expenses per Passenger Mile



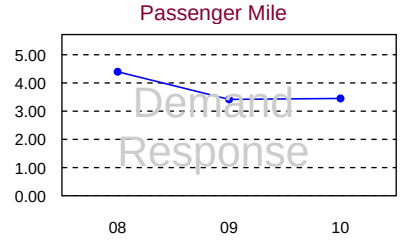
Unlinked Passenger Trips per Vehicle Revenue Mile



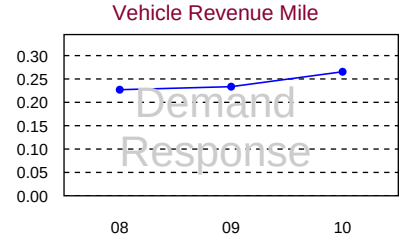
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 5186
None
305 North 5th Street
Ironton, OH 45638

Lawrence County Port Authority (LCT)

Purchased transportation provider(s) filing a separate report: The Tri-State Transit Authority (3002)

Executive Director: Dr. Bill Dingus
(740) 377-4550

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	107,019
Annual Unlinked Trips	5,420
Average Weekday Unlinked Trips	22
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	44,459
Annual Vehicle Revenue Hours	3,396
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$93,762
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$93,762
Local Funds	(13%)	$112,235
State Funds	(0%)	$0
Federal Assistance	(72%)	$601,611
Other Funds	(3%)	$28,577
Total Operating Funds Expended		$836,185
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$440,043
Other Funds	(0%)	$0
Total Capital Funds Expended		$440,043

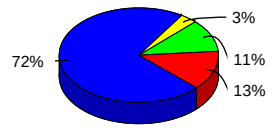
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$761,608
Other Operating Expenses	$74,577
Total Operating Expenses	$836,185
Purchased Transportation Reported Separately	$529,658
Reconciling Cash Expenditures	$0

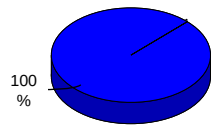
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	7	$69,760	$0	$370,283	$0	$440,043
Bus	0	0	$0	$0	$0	$0	$0
Total	0	7	$69,760	$0	$370,283	$0	$440,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



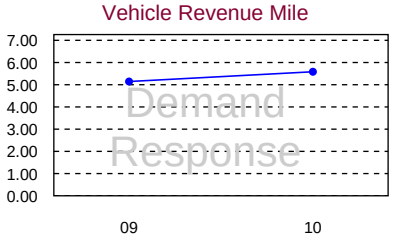
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$248,247	$77,611	$440,043	107,019	44,459	5,420	3,396	N/A	8	5.8	7	N/A	14%
Bus	$0	$0	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

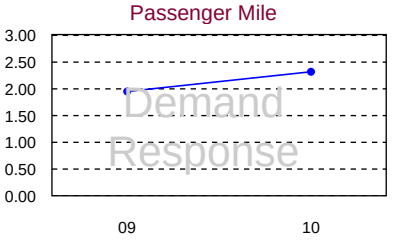
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.58	$73.10	$2.32	$45.80	0.12	1.60
Bus	N/A	N/A	N/A	N/A	N/A	N/A

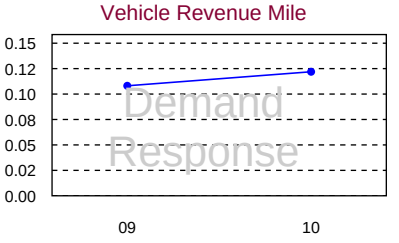
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Michigan Department of Transportation (MDOT)

ID Number: 5189
www.michigan.gov/mdot
425 West Ottawa Street, P.O. Box 30050
Lansing, MI 48909

Supervisor: Ms. Andrea Brush
(517) -335-2534

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	67, 71, 86, 104, 112

Service Area Statistics

Square Miles	97,990
Population	10,003,422

Service Consumption

Annual Passenger Miles	35,942,551
Annual Unlinked Trips	954,123
Average Weekday Unlinked Trips	3,756
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	6,878,606
Annual Vehicle Revenue Hours	146,973
Vehicles Operated in Maximum Service	353
Vehicles Available for Maximum Service	368
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$453,050
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$453,050
Local Funds	(0%)	$0
State Funds	(10%)	$310,523
Federal Assistance	(76%)	$2,367,846
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,131,419
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

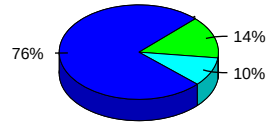
Summary Operating Expenses

Salary, Wages, Benefits	$39,764
Materials and Supplies	$0
Purchased Transportation	$3,075,767
Other Operating Expenses	$15,888
Total Operating Expenses	$3,131,419
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	353	$0	$0	$0	$0	$0
Total	0	353	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

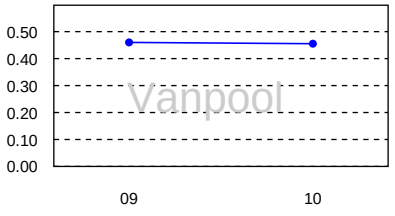
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$3,131,419	$453,050	$0	35,942,551	6,878,606	954,123	146,973	N/A	368	1.9	353	N/A	4%

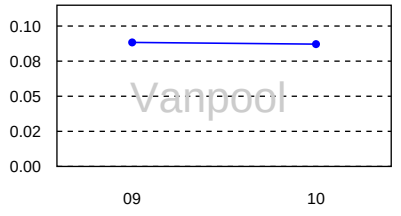
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.46	$21.31	$0.09	$3.28	0.14	6.49

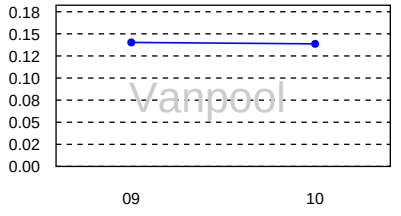
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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NWI Regional Bus Authority (RBA)

ID Number: 5192
www.rba-nwi.org
6100 Southport Rd
Portage, IN 46368-6409

Executive Director: Mr. Timothy Brown
(219) 762-4767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	83,048

Service Consumption

Annual Passenger Miles	1,197,033
Annual Unlinked Trips	215,957
Average Weekday Unlinked Trips [2]	926
Average Saturday Unlinked Trips [2]	477
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	548,074
Annual Vehicle Revenue Hours	38,227
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$264,006
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$264,006
Local Funds	(39%)	$1,412,000
State Funds	(15%)	$542,764
Federal Assistance	(39%)	$1,401,777
Other Funds	(0%)	$3,980
Total Operating Funds Expended		$3,624,527
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

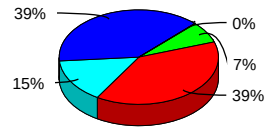
Summary Operating Expenses

Salary, Wages, Benefits	$499,659
Materials and Supplies	$60,725
Purchased Transportation	$3,004,741
Other Operating Expenses	$388,870
Total Operating Expenses	$3,953,995
Reconciling Cash Expenditures	($329,468)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	$0	$0	$0	$0	$0
Demand Response - Taxi	0	9	$0	$0	$0	$0	$0
Total	0	30	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

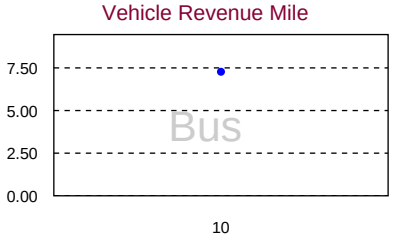
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,718,835	$240,551	$0	1,163,821	511,273	206,575	36,003	N/A	48	3.1	21	2.10	129%
Demand Response - Taxi	$235,160	$23,455	$0	33,212	36,801	9,382	2,224	N/A	9	N/A	9	N/A	0%

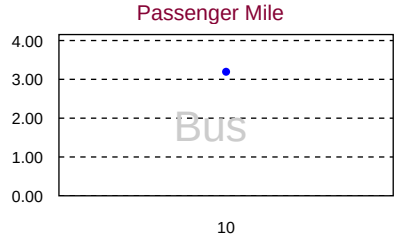
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.27	$103.29	$3.20	$18.00	0.40	5.74
Demand Response - Taxi	$6.39	$105.74	$7.08	$25.07	0.25	4.22

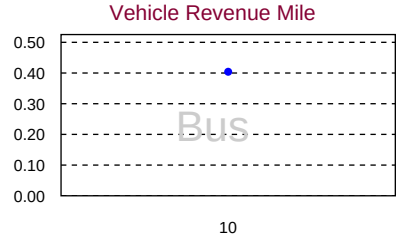
Operating Expense per Vehicle Revenue Mile



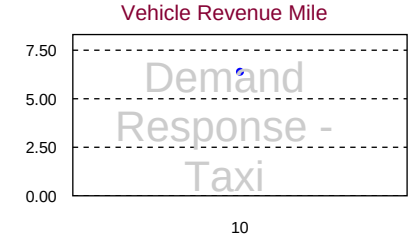
Operating Expenses per Passenger Mile



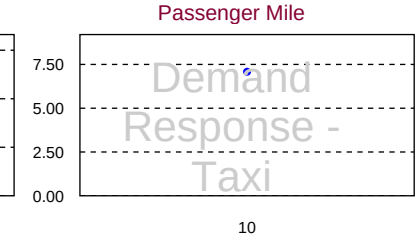
Unlinked Passenger Trips per Vehicle Revenue Mile



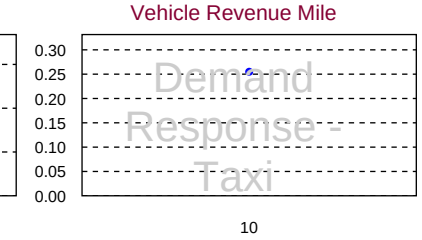
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Amarillo City Transit (ACT)

ID Number: 6001
www.ci.amarillo.tx.us
801 East 23rd, P.O. Box 1971
Amarillo, TX 79105-1971

City Manager: Mr. Jarrett Atkinson
(806) 378-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,579,768
Annual Unlinked Trips	360,356
Average Weekday Unlinked Trips	1,231
Average Saturday Unlinked Trips	852
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	921,940
Annual Vehicle Revenue Hours	59,332
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$184,574
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$184,574
Local Funds	(28%)	$1,039,125
State Funds	(11%)	$410,583
Federal Assistance	(56%)	$2,109,388
Other Funds	(0%)	$18,600
Total Operating Funds Expended		$3,762,270
Sources of Capital Funds Expended		
Local Funds	(15%)	$464,627
State Funds	(11%)	$330,263
Federal Assistance	(74%)	$2,270,587
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,065,477

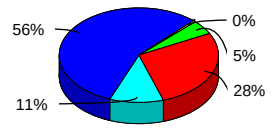
Summary Operating Expenses

Salary, Wages, Benefits	$2,350,647
Materials and Supplies	$484,590
Purchased Transportation	$0
Other Operating Expenses	$927,033
Total Operating Expenses	$3,762,270
Reconciling Cash Expenditures	$0

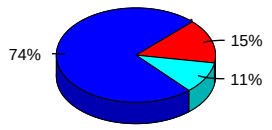
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$1,934,442	$0	$0	$0	$1,934,442
Demand Response	6	0	$1,128,424	$2,611	$0	$0	$1,131,035
Total	18	0	$3,062,866	$2,611	$0	$0	$3,065,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



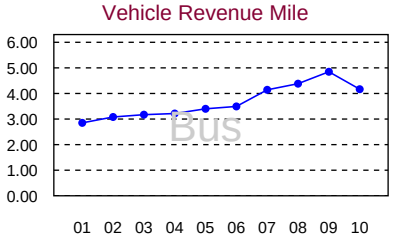
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,809,159	$139,295	$1,934,442	1,336,620	674,307	330,647	39,627	N/A	17	1.7	12	1.00	42%
Demand Response	$953,111	$45,279	$1,131,035	243,148	247,633	29,709	19,705	N/A	13	0.9	6	N/A	117%

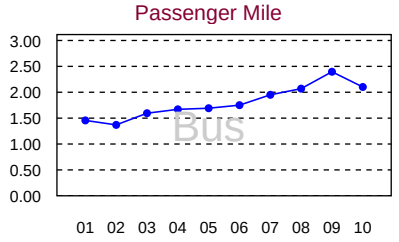
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.17	$70.89	$2.10	$8.50	0.49	8.34
Demand Response	$3.85	$48.37	$3.92	$32.08	0.12	1.51

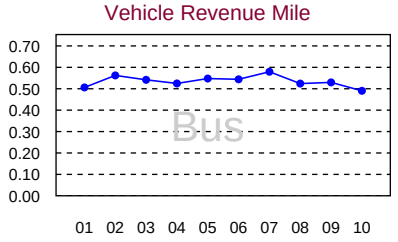
Operating Expense per Vehicle Revenue Mile



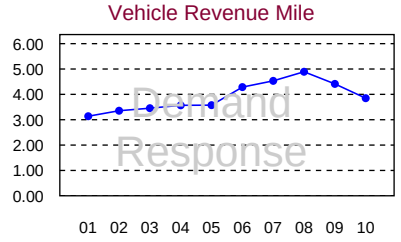
Operating Expenses per Passenger Mile



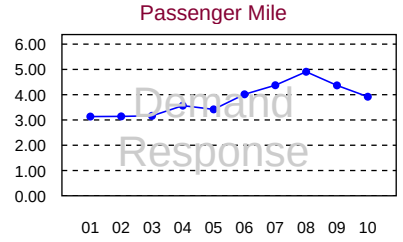
Unlinked Passenger Trips per Vehicle Revenue Mile



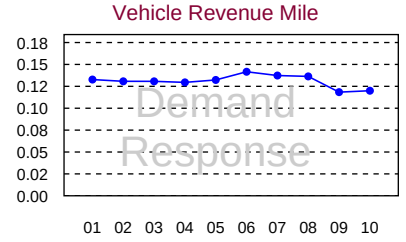
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Mass Transit Department - City of El Paso (Sun Metro)

ID Number: 6006
www.elpasotexas.gov
700 A San Francisco Street
El Paso, TX 79901-1060

Director: Mr. Jay Banasiak
(915) 534-5811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	205
Population	609,415

Service Consumption

Annual Passenger Miles	78,567,603
Annual Unlinked Trips	14,975,057
Average Weekday Unlinked Trips [2]	49,866
Average Saturday Unlinked Trips [2]	26,502
Average Sunday Unlinked Trips [2]	17,052

Service Supplied

Annual Vehicle Revenue Miles	9,353,394
Annual Vehicle Revenue Hours	677,798
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	244
Base Period Requirement	119

Financial Information

Fare Revenues Earned		$8,451,031
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$8,451,031
Local Funds	(64%)	$37,828,955
State Funds	(0%)	$0
Federal Assistance	(21%)	$12,464,285
Other Funds	(0%)	$197,359
Total Operating Funds Expended		$58,941,630
Sources of Capital Funds Expended		
Local Funds	(21%)	$4,255,914
State Funds	(1%)	$200,000
Federal Assistance	(78%)	$15,702,279
Other Funds	(0%)	$0
Total Capital Funds Expended		$20,158,193

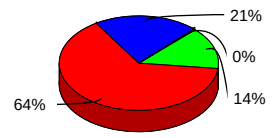
Summary Operating Expenses

Salary, Wages, Benefits	$33,265,554
Materials and Supplies	$10,461,673
Purchased Transportation	$200,532
Other Operating Expenses	$11,001,252
Total Operating Expenses	$54,929,011
Reconciling Cash Expenditures	$4,012,619

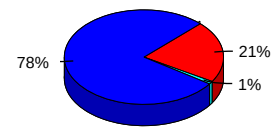
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	119	0	$0	$954,469	$16,328,581	$1,618,688	$18,901,738
Demand Response	47	0	$903,185	$10,503	$0	$342,767	$1,256,455
Demand Response - Taxi	0	20	$0	$0	$0	$0	$0
Total	166	20	$903,185	$964,972	$16,328,581	$1,961,455	$20,158,193

Sources of Operating Funds Expended



Sources of Capital Funds Expended



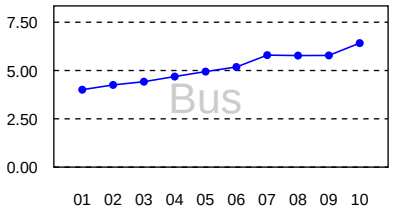
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$46,999,311	$7,897,873	$18,901,738	76,333,986	7,322,247	14,733,227	556,849	N/A	159	6.9	119	0.97	34%
Demand Response	$7,725,490	$508,623	$1,256,455	2,040,175	1,909,436	224,150	115,513	N/A	65	6.5	47	N/A	38%
Demand Response - Taxi	$204,210	$44,535	$0	193,442	121,711	17,680	5,436	N/A	20	N/A	20	N/A	0%

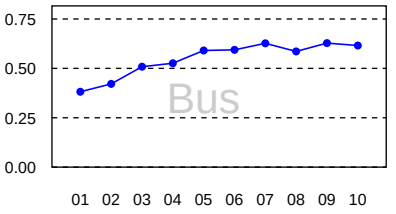
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.42	$84.40	$0.62	$3.19	2.01	26.46
Demand Response	$4.05	$66.88	$3.79	$34.47	0.12	1.94
Demand Response - Taxi	$1.68	$37.57	$1.06	$11.55	0.15	3.25

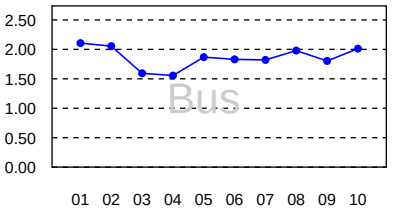
Operating Expense per Vehicle Revenue Mile



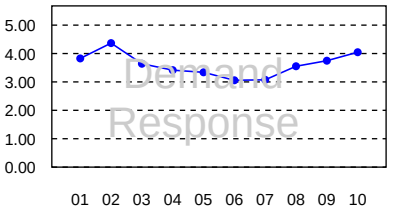
Operating Expenses per Passenger Mile



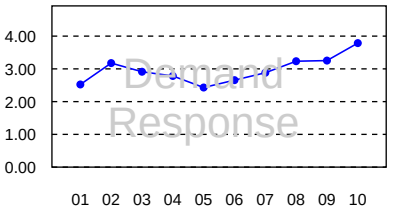
Unlinked Passenger Trips per Vehicle Revenue Mile



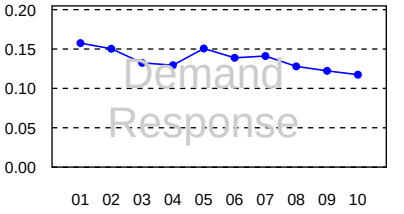
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:48 PM

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: Dallas Area Rapid Transit (6056) / VPSI, Inc. (6084)

President/Executive Director: Mr. Richard Ruddell
(817) 215-8704

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	350
Population	729,600

Service Consumption

Annual Passenger Miles	42,898,762
Annual Unlinked Trips	6,936,669
Average Weekday Unlinked Trips	23,460
Average Saturday Unlinked Trips	13,062
Average Sunday Unlinked Trips	4,850

Service Supplied

Annual Vehicle Revenue Miles	7,217,781
Annual Vehicle Revenue Hours	541,459
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	245
Base Period Requirement	122

Financial Information

Fare Revenues Earned		$7,664,735
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$7,664,735
Local Funds	(55%)	$33,201,634
State Funds	(0%)	$0
Federal Assistance	(28%)	$16,985,270
Other Funds	(4%)	$2,520,975
Total Operating Funds Expended		$60,372,614
Sources of Capital Funds Expended		
Local Funds	(61%)	$14,273,417
State Funds	(0%)	$0
Federal Assistance	(39%)	$9,236,653
Other Funds	(0%)	$0
Total Capital Funds Expended		$23,510,070

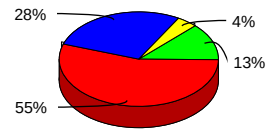
Summary Operating Expenses

Salary, Wages, Benefits	$30,655,405
Materials and Supplies	$7,727,878
Purchased Transportation	$14,661,350
Other Operating Expenses	$6,483,316
Total Operating Expenses	$59,527,949
Purchased Transportation Reported Separately	$11,173,259
Reconciling Cash Expenditures	$844,665

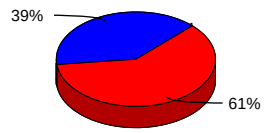
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	125	4	$4,399,252	$250,691	$6,829,157	$64,967	$11,544,067
Demand Response	35	53	$769,171	$125,082	$685,909	$21,771	$1,601,933
Commuter Rail	0	0	$1,727,267	$6,416,382	$2,220,421	$0	$10,364,070
Vanpool	0	0	$0	$0	$0	$0	$0
Total	160	57	$6,895,690	$6,792,155	$9,735,487	$86,738	$23,510,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



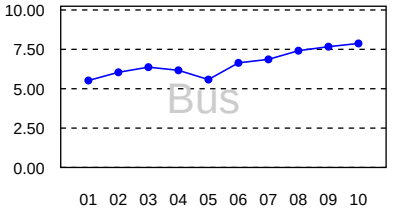
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,155,132	$3,847,371	$11,544,067	39,170,194	4,210,443	6,546,871	351,623	N/A	149	6.4	129	1.06	16%
Demand Response	$12,210,056	$890,172	$1,601,933	3,728,568	3,007,338	389,798	189,836	N/A	96	5.0	88	N/A	9%
Commuter Rail	$1,561,882	$0	$10,364,070	0	0	0	0	N/A	0	N/A	0	N/A	0%
Vanpool	$1,427,620	$1,392,852	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

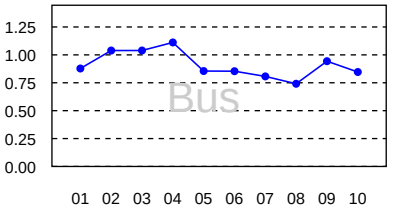
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.87	$94.29	$0.85	$5.06	1.55	18.62
Demand Response	$4.06	$64.32	$3.27	$31.32	0.13	2.05
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A

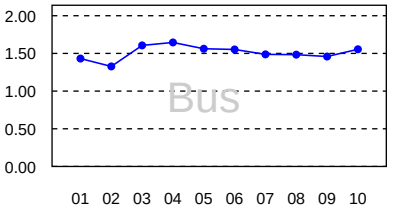
Operating Expense per Vehicle Revenue Mile



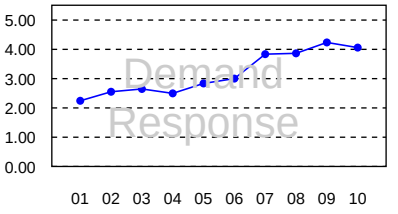
Operating Expenses per Passenger Mile



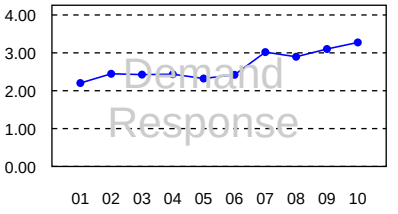
Unlinked Passenger Trips per Vehicle Revenue Mile



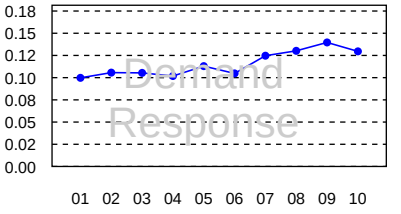
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metropolitan Transit Authority of Harris County, Texas (Metro)

ID Number: 6008
www.ridemetro.org
1900 Main, P.O. Box 61429
Houston, TX 77208-1429

President & CEO: Mr. George Greanias
(713) 739-4899

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,887,323

Service Consumption

Annual Passenger Miles	551,808,404
Annual Unlinked Trips	81,151,205
Average Weekday Unlinked Trips [2]	277,614
Average Saturday Unlinked Trips [2]	117,398
Average Sunday Unlinked Trips [2]	76,710

Service Supplied

Annual Vehicle Revenue Miles	66,516,715
Annual Vehicle Revenue Hours	4,035,183
Vehicles Operated in Maximum Service	2,234
Vehicles Available for Maximum Service	2,744
Base Period Requirement	430

Financial Information

Fare Revenues Earned		$69,425,231
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$69,425,231
Local Funds	(65%)	$265,077,265
State Funds	(0%)	$0
Federal Assistance	(16%)	$66,015,512
Other Funds	(1%)	$5,721,045
Total Operating Funds Expended		$406,239,053
Sources of Capital Funds Expended		
Local Funds	(84%)	$289,932,586
State Funds	(0%)	$0
Federal Assistance	(16%)	$55,793,604
Other Funds	(0%)	$0
Total Capital Funds Expended		$345,726,190

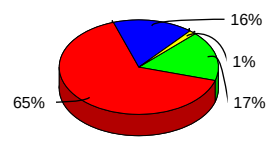
Summary Operating Expenses

Salary, Wages, Benefits	$247,516,011
Materials and Supplies	$56,036,758
Purchased Transportation	$77,884,266
Other Operating Expenses	$2,252,427
Total Operating Expenses	$383,689,462
Reconciling Cash Expenditures	$22,549,592

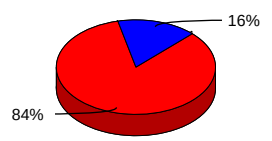
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	862	185	$13,336,508	$30,255,776	$8,031,904	$1,277,078	$52,901,266
Demand Response	0	249	$4,748,706	$0	$0	$0	$4,748,706
Light Rail	17	0	$13,598,259	$270,238,025	$4,239,934	$0	$288,076,218
Vanpool	0	738	$0	$0	$0	$0	$0
Demand Response - Taxi	0	183	$0	$0	$0	$0	$0
Total	879	1,355	$31,683,473	$300,493,801	$12,271,838	$1,277,078	$345,726,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



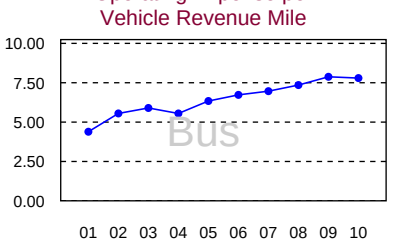
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$321,224,948	$55,558,241	$52,901,266	443,073,742	41,202,931	66,538,892	2,827,925	297.3	1,445	7.9	1,047	2.47	38%
Demand Response	$33,811,153	$1,136,534	$4,748,706	16,346,778	13,696,832	1,373,614	799,759	N/A	302	3.0	249	N/A	21%
Light Rail	$14,817,148	$5,787,387	$288,076,218	24,167,512	900,517	10,616,292	74,336	14.8	18	6.0	17	1.21	6%
Vanpool	$11,610,396	$6,628,986	$0	67,337,082	10,002,619	2,422,959	304,672	N/A	796	2.4	738	N/A	8%
Demand Response - Taxi	$2,225,817	$314,083	$0	883,290	713,816	199,448	28,491	N/A	183	N/A	183	N/A	0%

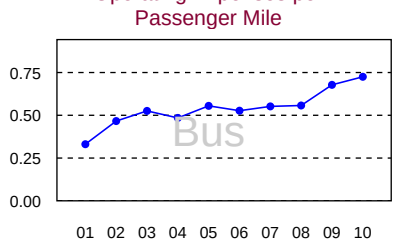
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.80	$113.59	$0.72	$4.83	1.61	23.53
Demand Response	$2.47	$42.28	$2.07	$24.61	0.10	1.72
Light Rail	$16.45	$199.33	$0.61	$1.40	11.79	142.81
Vanpool	$1.16	$38.11	$0.17	$4.79	0.24	7.95
Demand Response - Taxi	$3.12	$78.12	$2.52	$11.16	0.28	7.00

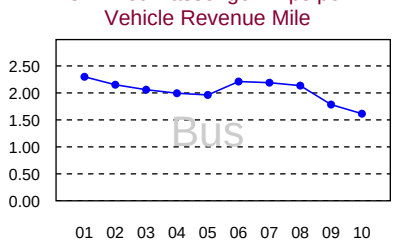
Operating Expense per Vehicle Revenue Mile



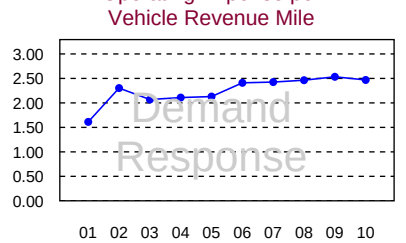
Operating Expenses per Passenger Mile



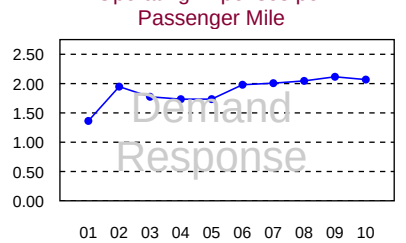
Unlinked Passenger Trips per Vehicle Revenue Mile



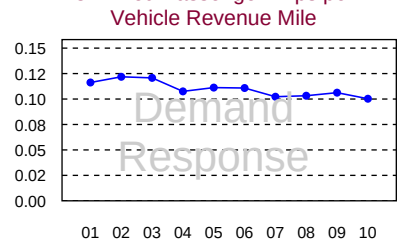
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Laredo Transit Management, Inc. (El Metro)

ID Number: 6009
www.ci.laredo.tx.us
1301 Farragut Street, 3rd Floor, West
Laredo, TX 78040

General Manager: Mr. Feliciano Garcia
(956) 795-2288

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	11,381,730
Annual Unlinked Trips	3,418,071
Average Weekday Unlinked Trips	10,811
Average Saturday Unlinked Trips	8,121
Average Sunday Unlinked Trips	3,897

Service Supplied

Annual Vehicle Revenue Miles	1,938,816
Annual Vehicle Revenue Hours	179,276
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$3,184,775
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$3,184,775
Local Funds	(34%)	$4,376,900
State Funds	(6%)	$708,885
Federal Assistance	(29%)	$3,742,278
Other Funds	(5%)	$696,450
Total Operating Funds Expended		$12,709,288
Sources of Capital Funds Expended		
Local Funds	(20%)	$135,531
State Funds	(25%)	$163,997
Federal Assistance	(55%)	$362,296
Other Funds	(0%)	$0
Total Capital Funds Expended		$661,824

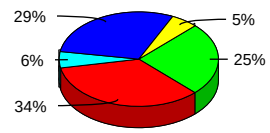
Summary Operating Expenses

Salary, Wages, Benefits	$9,086,167
Materials and Supplies	$2,118,424
Purchased Transportation	$0
Other Operating Expenses	$1,504,697
Total Operating Expenses	$12,709,288
Reconciling Cash Expenditures	$0

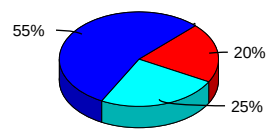
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$0	$13,754	$213,451	$434,619	$661,824
Demand Response	14	0	$0	$0	$0	$0	$0
Total	49	0	$0	$13,754	$213,451	$434,619	$661,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



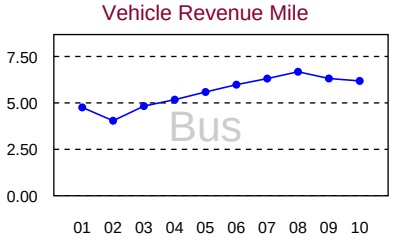
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,753,039	$3,139,792	$661,824	11,166,761	1,739,286	3,365,703	150,323	N/A	49	8.7	35	1.17	40%
Demand Response	$1,956,249	$44,983	$0	214,969	199,530	52,368	28,953	N/A	18	4.5	14	N/A	29%

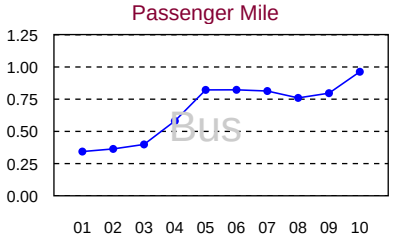
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.18	$71.53	$0.96	$3.19	1.94	22.39
Demand Response	$9.80	$67.57	$9.10	$37.36	0.26	1.81

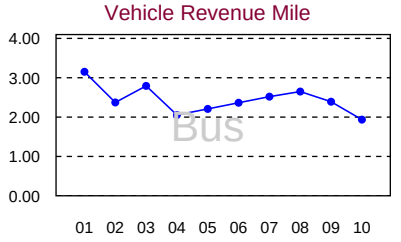
Operating Expense per Vehicle Revenue Mile



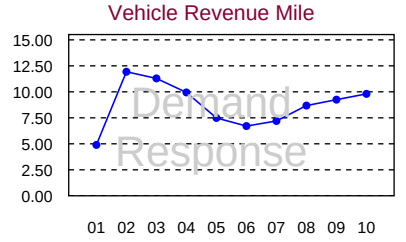
Operating Expenses per Passenger Mile



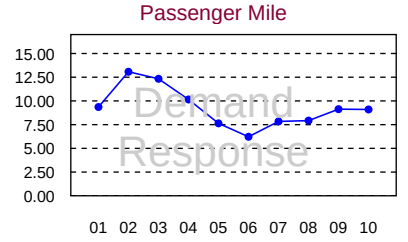
Unlinked Passenger Trips per Vehicle Revenue Mile



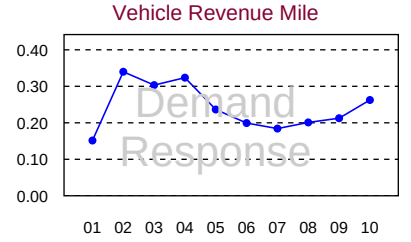
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City Transit Management Company, Inc. (Citibus)

ID Number: 6010
www.citibus.com
801 Texas Ave, P.O. Box 2000
Lubbock, TX 79457-0001

General Manager: Mr. John Wilson
(806) 712-2001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	199,564

Service Consumption

Annual Passenger Miles	9,875,470
Annual Unlinked Trips	3,456,571
Average Weekday Unlinked Trips	13,266
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	2,398,822
Annual Vehicle Revenue Hours	175,049
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	100
Base Period Requirement	58

Financial Information

Fare Revenues Earned		$4,131,477
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$4,131,477
Local Funds	(21%)	$2,134,064
State Funds	(7%)	$714,803
Federal Assistance	(29%)	$2,989,495
Other Funds	(4%)	$388,368
Total Operating Funds Expended		$10,358,207
Sources of Capital Funds Expended		
Local Funds	(1%)	$29,587
State Funds	(0%)	$0
Federal Assistance	(99%)	$3,566,768
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,596,355

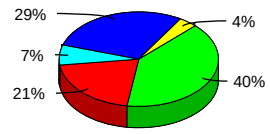
Summary Operating Expenses

Salary, Wages, Benefits	$6,871,839
Materials and Supplies	$2,411,197
Purchased Transportation	$0
Other Operating Expenses	$1,075,171
Total Operating Expenses	$10,358,207
Reconciling Cash Expenditures	$0

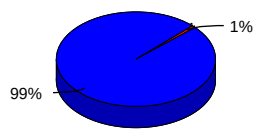
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	64	0	$3,287,798	$33,217	$246,123	$0	$3,567,138
Demand Response	29	0	$0	$29,217	$0	$0	$29,217
Total	93	0	$3,287,798	$62,434	$246,123	$0	$3,596,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended



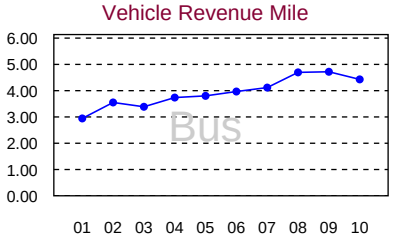
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,408,891	$3,116,094	$3,567,138	9,111,812	1,672,522	3,349,931	128,211	N/A	68	9.5	64	0.91	6%
Demand Response	$2,949,316	$1,015,383	$29,217	763,658	726,300	106,640	46,838	N/A	32	3.0	29	N/A	10%

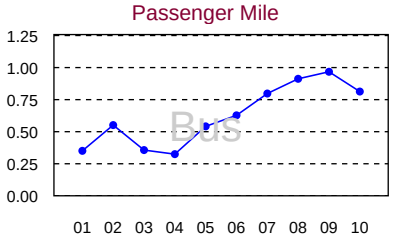
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.43	$57.79	$0.81	$2.21	2.00	26.13
Demand Response	$4.06	$62.97	$3.86	$27.66	0.15	2.28

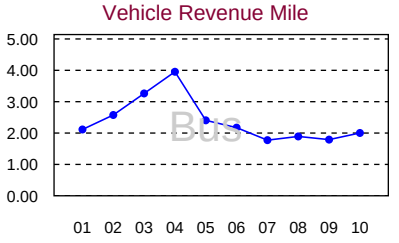
Operating Expense per Vehicle Revenue Mile



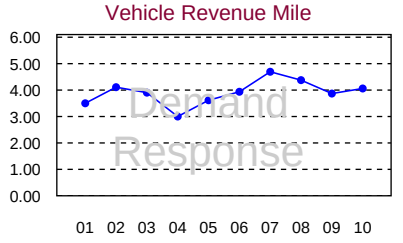
Operating Expenses per Passenger Mile



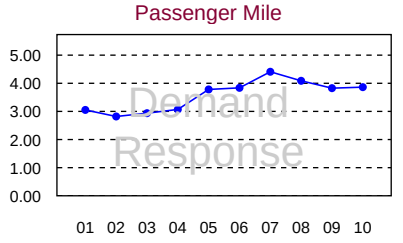
Unlinked Passenger Trips per Vehicle Revenue Mile



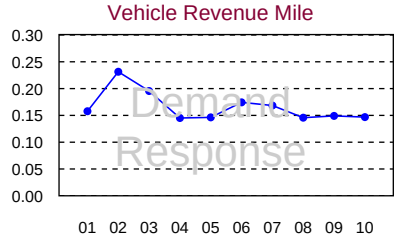
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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VIA Metropolitan Transit (VIA)

ID Number: 6011
www.viainfo.net
800 West Myrtle, P.O. Box 12489
San Antonio, TX 78212

President/CEO: Mr. Keith Parker
(210) 362-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	40

Service Area Statistics

Square Miles	1,213
Population	1,555,963

Service Consumption

Annual Passenger Miles	193,785,890
Annual Unlinked Trips	42,506,662
Average Weekday Unlinked Trips	130,447
Average Saturday Unlinked Trips	99,250
Average Sunday Unlinked Trips	71,981

Service Supplied

Annual Vehicle Revenue Miles	30,332,235
Annual Vehicle Revenue Hours	2,008,332
Vehicles Operated in Maximum Service	609
Vehicles Available for Maximum Service	746
Base Period Requirement	267

Financial Information

Fare Revenues Earned		$23,178,808
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$23,178,808
Local Funds	(65%)	$96,162,627
State Funds	(0%)	$0
Federal Assistance	(18%)	$27,196,328
Other Funds	(2%)	$2,340,856
Total Operating Funds Expended		$148,878,619
Sources of Capital Funds Expended		
Local Funds	(10%)	$3,438,996
State Funds	(0%)	$0
Federal Assistance	(90%)	$29,753,435
Other Funds	(0%)	$0
Total Capital Funds Expended		$33,192,431

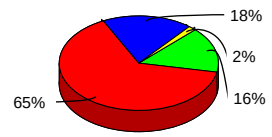
Summary Operating Expenses

Salary, Wages, Benefits	$103,259,232
Materials and Supplies	$25,620,221
Purchased Transportation	$9,771,235
Other Operating Expenses	$9,961,512
Total Operating Expenses	$148,612,200
Reconciling Cash Expenditures	$266,419

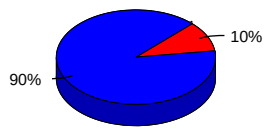
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	0	$20,831,131	$1,331,081	$3,883,831	$6,325,447	$32,371,490
Demand Response	91	97	$156,000	$607,603	$57,338	$0	$820,941
Vanpool	0	72	$0	$0	$0	$0	$0
Total	440	169	$20,987,131	$1,938,684	$3,941,169	$6,325,447	$33,192,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



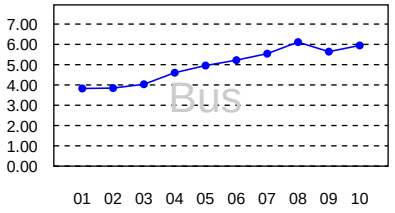
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$118,521,857	$20,795,184	$32,371,490	173,370,403	19,930,654	41,323,057	1,505,095	N/A	446	7.0	349	1.28	28%
Demand Response	$29,223,620	$1,713,729	$820,941	11,998,351	8,963,482	1,054,179	475,062	N/A	227	4.4	188	N/A	21%
Vanpool	$866,723	$669,895	$0	8,417,136	1,438,099	129,426	28,175	N/A	73	0.3	72	N/A	1%

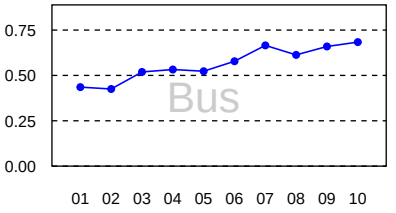
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.95	$78.75	$0.68	$2.87	2.07	27.46
Demand Response	$3.26	$61.52	$2.44	$27.72	0.12	2.22
Vanpool	$0.60	$30.76	$0.10	$6.70	0.09	4.59

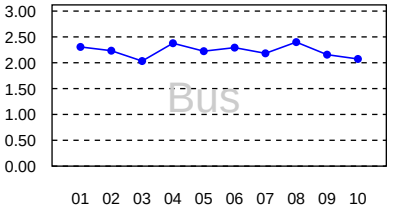
Operating Expense per Vehicle Revenue Mile



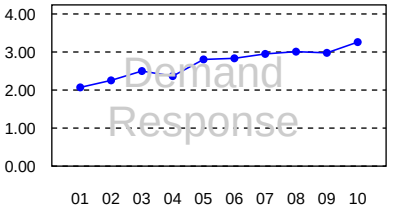
Operating Expenses per Passenger Mile



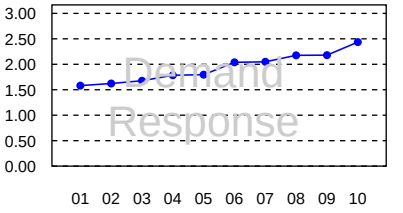
Unlinked Passenger Trips per Vehicle Revenue Mile



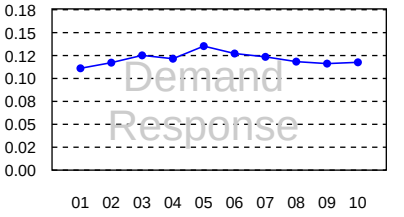
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Waco Transit System, Inc. (WTS)

ID Number: 6012
www.waco-texas.com
301 South 8th Street, Suite 100
Waco, TX 76701

General Manager: Mr. John Hendrickson
(254) 750-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,843,847
Annual Unlinked Trips	727,316
Average Weekday Unlinked Trips	2,597
Average Saturday Unlinked Trips	1,208
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	998,686
Annual Vehicle Revenue Hours	64,659
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	53
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$528,642
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$528,642
Local Funds	(0%)	$0
State Funds	(16%)	$671,780
Federal Assistance	(56%)	$2,381,506
Other Funds	(16%)	$666,000
Total Operating Funds Expended		$4,247,928
Sources of Capital Funds Expended		
Local Funds	(2%)	$45,210
State Funds	(0%)	$0
Federal Assistance	(98%)	$1,992,462
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,037,672

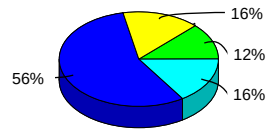
Summary Operating Expenses

Salary, Wages, Benefits	$2,507,160
Materials and Supplies	$924,943
Purchased Transportation	$0
Other Operating Expenses	$815,825
Total Operating Expenses	$4,247,928
Reconciling Cash Expenditures	$0

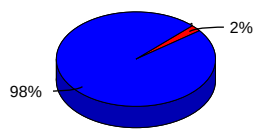
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$493,327	$12,945	$0	$506,272
Demand Response	8	0	$1,527,840	$3,560	$0	$0	$1,531,400
Total	23	0	$1,527,840	$496,887	$12,945	$0	$2,037,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



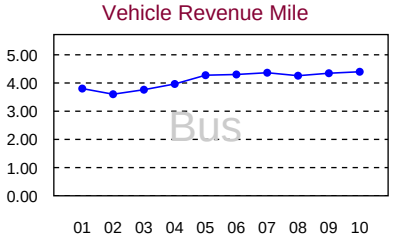
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,494,718	$447,385	$506,272	3,686,536	794,525	700,005	48,068	N/A	19	5.7	15	1.00	27%
Demand Response	$753,210	$81,257	$1,531,400	157,311	204,161	27,311	16,591	N/A	34	3.3	8	N/A	325%

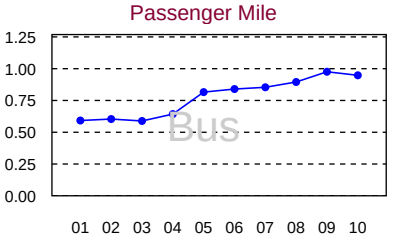
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.40	$72.70	$0.95	$4.99	0.88	14.56
Demand Response	$3.69	$45.40	$4.79	$27.58	0.13	1.65

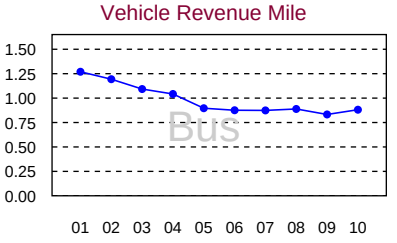
Operating Expense per Vehicle Revenue Mile



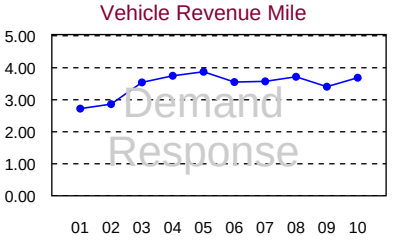
Operating Expenses per Passenger Mile



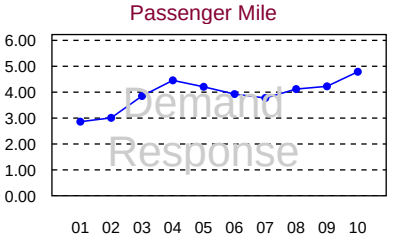
Unlinked Passenger Trips per Vehicle Revenue Mile



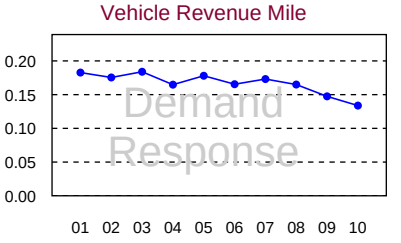
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Port Arthur Transit (PAT)

ID Number: 6013
www.portarthur.net/PlanningZoning/
320 Dallas Avenue, P.O. Box 1089
Port Arthur, TX 77641-1089

Transit Manager: Mr. Thomas Kestranek
(409) 983-8767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,103,676
Annual Unlinked Trips	136,078
Average Weekday Unlinked Trips	542
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,183
Annual Vehicle Revenue Hours	23,594
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$124,657
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$124,657
Local Funds	(26%)	$520,357
State Funds	(16%)	$309,750
Federal Assistance	(52%)	$1,017,068
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,971,832
Sources of Capital Funds Expended		
Local Funds	(16%)	$228,273
State Funds	(0%)	$0
Federal Assistance	(84%)	$1,193,861
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,422,134

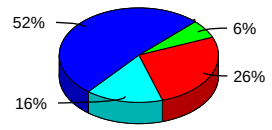
Summary Operating Expenses

Salary, Wages, Benefits	$1,399,888
Materials and Supplies	$374,405
Purchased Transportation	$0
Other Operating Expenses	$197,539
Total Operating Expenses	$1,971,832
Reconciling Cash Expenditures	$0

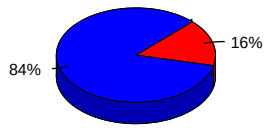
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$34,885	$481,550	$224,003	$740,438
Demand Response	5	0	$627,058	$34,886	$0	$19,752	$681,696
Total	10	0	$627,058	$69,771	$481,550	$243,755	$1,422,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended



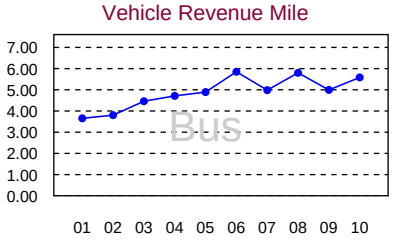
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,339,711	$84,965	$740,438	977,718	239,956	114,972	14,558	N/A	10	5.0	5	1.00	100%
Demand Response	$632,121	$39,692	$681,696	125,958	102,227	21,106	9,036	N/A	11	3.7	5	N/A	120%

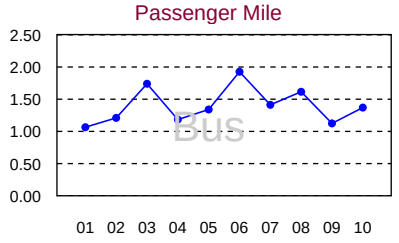
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$92.03	$1.37	$11.65	0.48	7.90
Demand Response	$6.18	$69.96	$5.02	$29.95	0.21	2.34

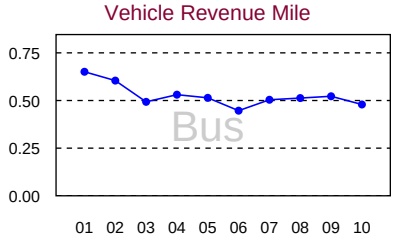
Operating Expense per Vehicle Revenue Mile



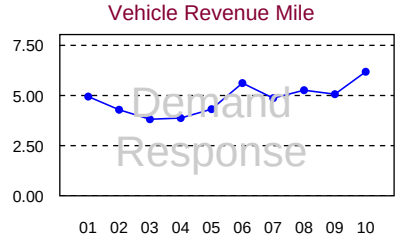
Operating Expenses per Passenger Mile



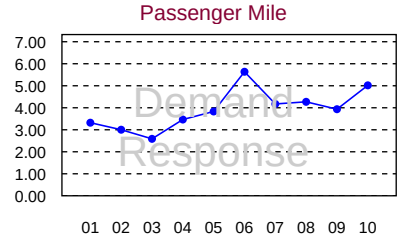
Unlinked Passenger Trips per Vehicle Revenue Mile



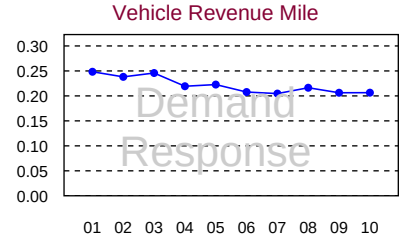
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Brownsville - Brownsville Urban System (BUS)

ID Number: 6014
bus.cob.us
700 Jose Colunga, Jr., Street
Brownsville, TX 78521

City Manager: Mr. Charlie Cabler
(956) 548-6005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	12,719,326
Annual Unlinked Trips	1,491,507
Average Weekday Unlinked Trips	4,867
Average Saturday Unlinked Trips	4,814
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	924,000
Annual Vehicle Revenue Hours	77,540
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$991,750
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$991,750
Local Funds	(21%)	$1,322,994
State Funds	(9%)	$573,933
Federal Assistance	(51%)	$3,262,351
Other Funds	(3%)	$184,916
Total Operating Funds Expended		$6,335,944
Sources of Capital Funds Expended		
Local Funds	(13%)	$804,699
State Funds	(0%)	$0
Federal Assistance	(86%)	$5,393,622
Other Funds	(1%)	$71,805
Total Capital Funds Expended		$6,270,126

Summary Operating Expenses

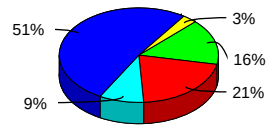
Salary, Wages, Benefits	$3,155,585
Materials and Supplies	$814,340
Purchased Transportation	$0
Other Operating Expenses	$2,366,020
Total Operating Expenses	$6,335,945

Reconciling Cash Expenditures	$0

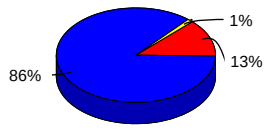
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$22,972	$5,741,303	$440,784	$6,205,059
Demand Response	8	0	$65,067	$0	$0	$0	$65,067
Total	26	0	$65,067	$22,972	$5,741,303	$440,784	$6,270,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended



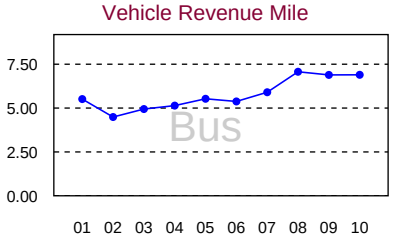
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,181,116	$945,709	$6,205,059	12,512,114	751,282	1,454,897	63,614	N/A	20	7.0	18	1.00	11%
Demand Response	$1,154,829	$46,041	$65,067	207,212	172,718	36,610	13,926	N/A	11	4.7	8	N/A	38%

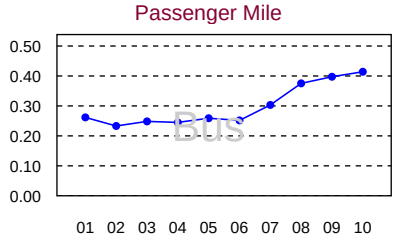
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.90	$81.45	$0.41	$3.56	1.94	22.87
Demand Response	$6.69	$82.93	$5.57	$31.54	0.21	2.63

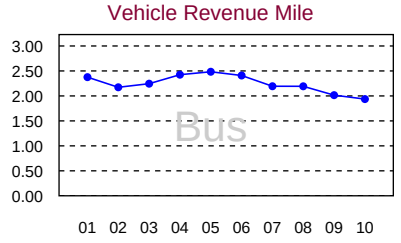
Operating Expense per Vehicle Revenue Mile



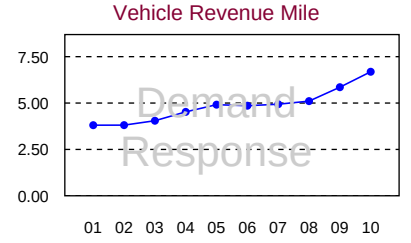
Operating Expenses per Passenger Mile



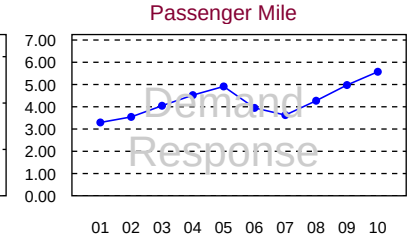
Unlinked Passenger Trips per Vehicle Revenue Mile



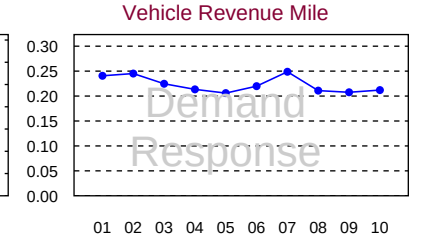
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:48 PM

Island Transit (I T)

ID Number: 6015
www.islandtransit.net
3115 Market Street
Galveston, TX 77550

Director of Transportation: Mr. Michael Worthy
(409) 797-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	47,000

Service Consumption

Annual Passenger Miles	1,914,758
Annual Unlinked Trips	612,058
Average Weekday Unlinked Trips	1,913
Average Saturday Unlinked Trips	1,690
Average Sunday Unlinked Trips	554

Service Supplied

Annual Vehicle Revenue Miles	595,282
Annual Vehicle Revenue Hours	48,807
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$248,226
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$248,226
Local Funds	(33%)	$1,168,425
State Funds	(15%)	$543,878
Federal Assistance	(45%)	$1,587,649
Other Funds	(0%)	$0
Total Operating Funds Expended		$3,548,178
Sources of Capital Funds Expended		
Local Funds	(12%)	$264,844
State Funds	(5%)	$121,975
Federal Assistance	(83%)	$1,893,381
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,280,200

Summary Operating Expenses

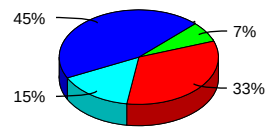
Salary, Wages, Benefits	$2,471,306
Materials and Supplies	$484,547
Purchased Transportation	$0
Other Operating Expenses	$592,326
Total Operating Expenses	$3,548,179

Reconciling Cash Expenditures	$0

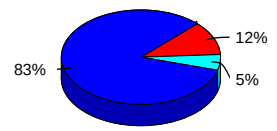
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$36,850	$155,185	$1,236,937	$0	$1,428,972
Demand Response	3	0	$0	$51,728	$401,553	$0	$453,281
Light Rail	0	0	$0	$397,947	$0	$0	$397,947
Total	14	0	$36,850	$604,860	$1,638,490	$0	$2,280,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended



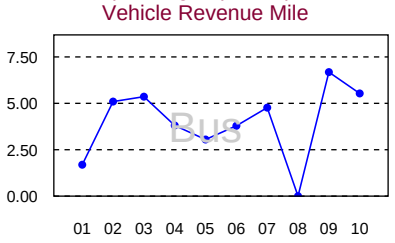
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,910,009	$236,360	$1,428,972	1,832,704	526,008	593,108	41,957	N/A	16	2.7	11	1.33	45%
Demand Response	$638,170	$11,866	$453,281	82,054	69,274	18,950	6,850	N/A	6	2.7	3	N/A	100%
Light Rail	$0	$0	$397,947	0	0	0	0	N/A	0	N/A	0	N/A	0%

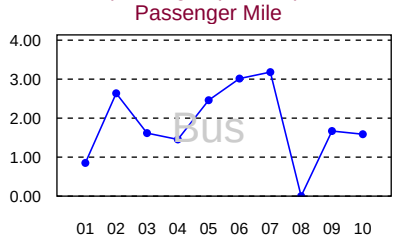
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.53	$69.36	$1.59	$4.91	1.13	14.14
Demand Response	$9.21	$93.16	$7.78	$33.68	0.27	2.77
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A

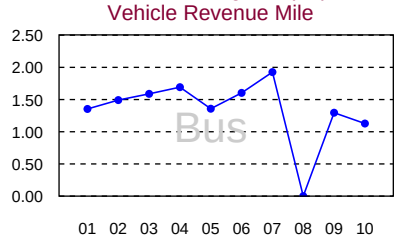
Operating Expense per Vehicle Revenue Mile



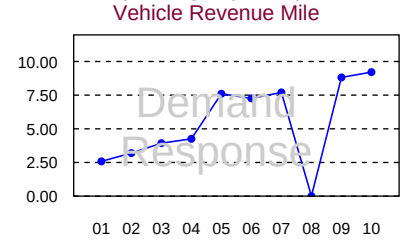
Operating Expenses per Passenger Mile



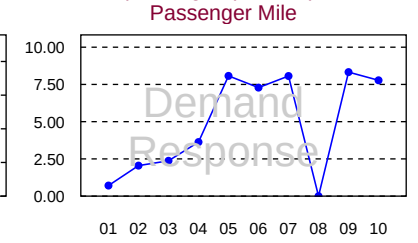
Unlinked Passenger Trips per Vehicle Revenue Mile



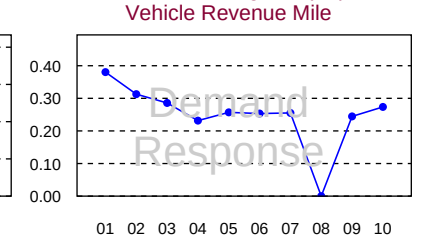
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Beaumont Municipal Transit System (BMT)

ID Number: 6016
www.beaumonttransit.com
550 Milam Street
Beaumont, TX 77701

City Manager: Mr. Kyle Hayes
(409) 835-7895

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,834,624
Annual Unlinked Trips	604,434
Average Weekday Unlinked Trips	2,149
Average Saturday Unlinked Trips	1,082
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	863,438
Annual Vehicle Revenue Hours	64,210
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$551,274
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$551,274
Local Funds	(37%)	$1,664,509
State Funds	(10%)	$425,296
Federal Assistance	(41%)	$1,828,506
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,469,585
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,124,669
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,124,669

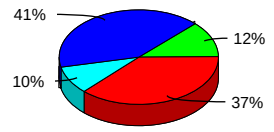
Summary Operating Expenses

Salary, Wages, Benefits	$3,095,394
Materials and Supplies	$696,651
Purchased Transportation	$0
Other Operating Expenses	$677,540
Total Operating Expenses	$4,469,585
Reconciling Cash Expenditures	$0

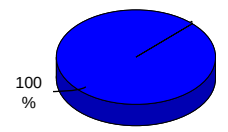
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$56,836	$93,979	$108,486	$259,301
Demand Response	5	0	$865,368	$0	$0	$0	$865,368
Total	17	0	$865,368	$56,836	$93,979	$108,486	$1,124,669

Sources of Operating Funds Expended



Sources of Capital Funds Expended



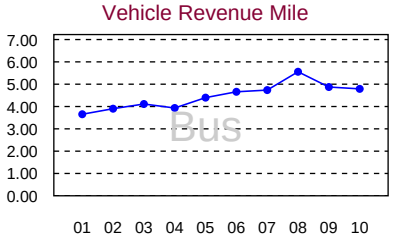
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,458,093	$487,606	$259,301	2,681,954	721,785	583,132	52,231	N/A	18	2.9	12	1.00	50%
Demand Response	$1,011,492	$63,668	$865,368	152,670	141,653	21,302	11,979	N/A	9	3.6	5	N/A	80%

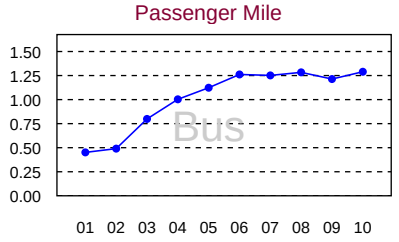
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.79	$66.21	$1.29	$5.93	0.81	11.16
Demand Response	$7.14	$84.44	$6.63	$47.48	0.15	1.78

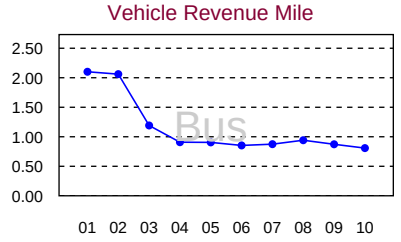
Operating Expense per Vehicle Revenue Mile



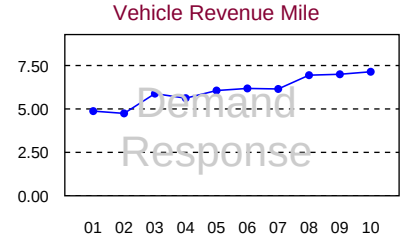
Operating Expenses per Passenger Mile



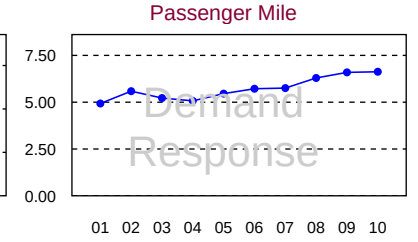
Unlinked Passenger Trips per Vehicle Revenue Mile



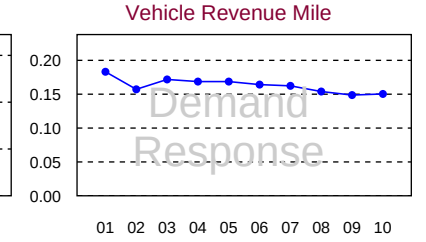
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:48 PM

Central Oklahoma Transportation and Parking Authority (COTPA)

ID Number: 6017
www.gometro.org
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Administrator: Mr. Rick Cain
(405) 297-3492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	14,348,114
Annual Unlinked Trips	2,805,659
Average Weekday Unlinked Trips [2]	9,993
Average Saturday Unlinked Trips [2]	4,254
Average Sunday Unlinked Trips [2]	325

Service Supplied

Annual Vehicle Revenue Miles	3,125,856
Annual Vehicle Revenue Hours	195,422
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	109
Base Period Requirement	45

Financial Information

Fare Revenues Earned		$2,084,298
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$2,084,298
Local Funds	(50%)	$10,242,226
State Funds	(2%)	$327,750
Federal Assistance	(37%)	$7,685,645
Other Funds	(1%)	$181,345
Total Operating Funds Expended		$20,521,264
Sources of Capital Funds Expended		
Local Funds	(5%)	$139,302
State Funds	(8%)	$243,973
Federal Assistance	(87%)	$2,623,253
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,006,528

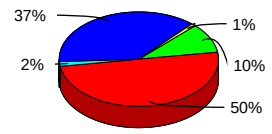
Summary Operating Expenses

Salary, Wages, Benefits	$14,053,729
Materials and Supplies	$3,001,118
Purchased Transportation	$942,291
Other Operating Expenses	$2,360,767
Total Operating Expenses	$20,357,905
Reconciling Cash Expenditures	$163,359

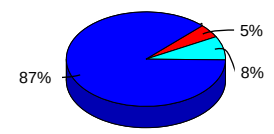
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	6	$625,467	$198,029	$1,937,943	$245,089	$3,006,528
Demand Response	17	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	4	$0	$0	$0	$0	$0
Total	62	10	$625,467	$198,029	$1,937,943	$245,089	$3,006,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended



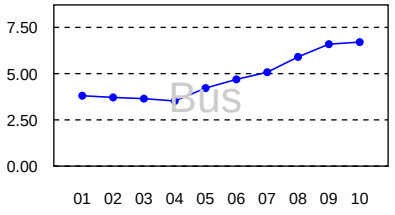
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,249,897	$1,860,910	$3,006,528	13,910,008	2,573,086	2,747,678	162,346	N/A	87	7.3	51	1.13	71%
Demand Response	$2,874,926	$77,036	$0	353,066	483,400	41,004	28,647	N/A	18	1.5	17	N/A	6%
Demand Response - Taxi	$233,082	$146,352	$0	85,040	69,370	16,977	4,429	N/A	4	N/A	4	N/A	0%

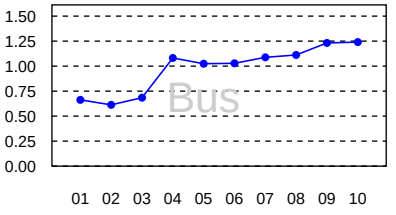
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.70	$106.25	$1.24	$6.28	1.07	16.92
Demand Response	$5.95	$100.36	$8.14	$70.11	0.08	1.43
Demand Response - Taxi	$3.36	$52.63	$2.74	$13.73	0.24	3.83

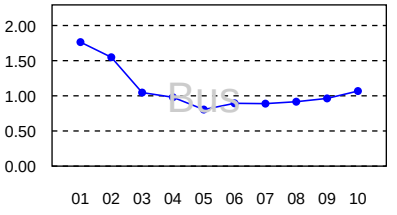
Operating Expense per Vehicle Revenue Mile



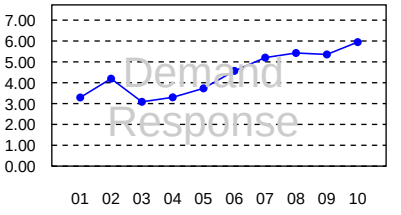
Operating Expenses per Passenger Mile



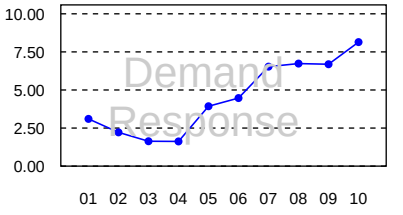
Unlinked Passenger Trips per Vehicle Revenue Mile



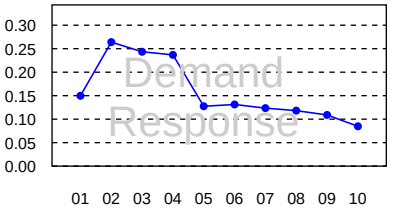
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:48 PM

Metropolitan Tulsa Transit Authority (MTTA)

ID Number: 6018
www.tulsatransit.org
510 South Rockford
Tulsa, OK 74120

General Manager: Mr. William Cartwright
(918) 560-5603

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	400,000

Service Consumption

Annual Passenger Miles	15,992,255
Annual Unlinked Trips	2,717,917
Average Weekday Unlinked Trips	9,815
Average Saturday Unlinked Trips	4,448
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,241,662
Annual Vehicle Revenue Hours	261,953
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	131
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$2,399,885
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$2,399,885
Local Funds	(34%)	$6,026,823
State Funds	(6%)	$983,250
Federal Assistance	(43%)	$7,511,550
Other Funds	(3%)	$601,416
Total Operating Funds Expended		$17,522,924
Sources of Capital Funds Expended		
Local Funds	(16%)	$164,545
State Funds	(0%)	$0
Federal Assistance	(84%)	$851,792
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,016,337

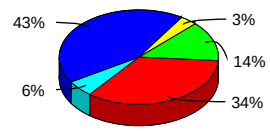
Summary Operating Expenses

Salary, Wages, Benefits	$9,393,645
Materials and Supplies	$3,291,546
Purchased Transportation	$3,003,034
Other Operating Expenses	$1,834,462
Total Operating Expenses	$17,522,687
Reconciling Cash Expenditures	$237

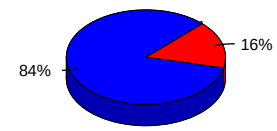
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	7	$684,708	$152,097	$179,532	$0	$1,016,337
Demand Response	0	44	$0	$0	$0	$0	$0
Total	46	51	$684,708	$152,097	$179,532	$0	$1,016,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended



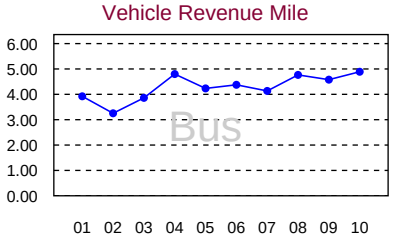
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,917,470	$1,904,502	$1,016,337	14,661,023	2,642,033	2,523,860	171,930	N/A	73	7.2	53	1.51	38%
Demand Response	$4,605,217	$495,383	$0	1,331,232	1,599,629	194,057	90,023	N/A	58	3.8	44	N/A	32%

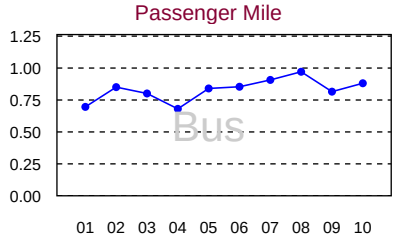
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.89	$75.13	$0.88	$5.12	0.96	14.68
Demand Response	$2.88	$51.16	$3.46	$23.73	0.12	2.16

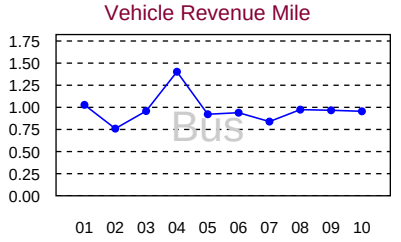
Operating Expense per Vehicle Revenue Mile



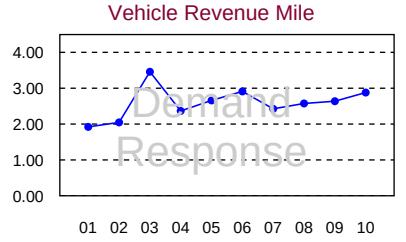
Operating Expenses per Passenger Mile



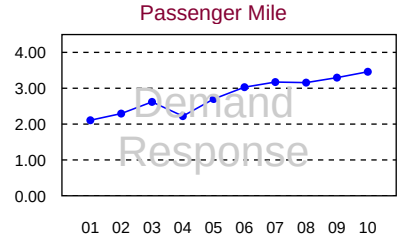
Unlinked Passenger Trips per Vehicle Revenue Mile



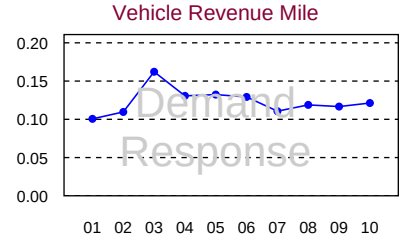
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

City of Albuquerque Transit Department (ABQ Ride)

ID Number: 6019
www.cabq.gov
100 First Street SW
Albuquerque, NM 87102-3412

Transit Director: Mr. Bruce Rizzieri
(505) 724-3174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	39,461,415
Annual Unlinked Trips	11,380,763
Average Weekday Unlinked Trips	39,393
Average Saturday Unlinked Trips	18,331
Average Sunday Unlinked Trips	8,931

Service Supplied

Annual Vehicle Revenue Miles	7,002,192
Annual Vehicle Revenue Hours	481,503
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	253
Base Period Requirement	90

Financial Information

Fare Revenues Earned		$3,848,772
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$3,848,772
Local Funds	(79%)	$31,976,864
State Funds	(0%)	$0
Federal Assistance	(3%)	$1,155,070
Other Funds	(8%)	$3,386,885
Total Operating Funds Expended		$40,367,591
Sources of Capital Funds Expended		
Local Funds	(15%)	$1,659,056
State Funds	(0%)	$0
Federal Assistance	(85%)	$9,674,934
Other Funds	(0%)	$0
Total Capital Funds Expended		$11,333,990

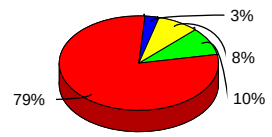
Summary Operating Expenses

Salary, Wages, Benefits	$24,805,313
Materials and Supplies	$8,421,547
Purchased Transportation	$0
Other Operating Expenses	$7,140,731
Total Operating Expenses	$40,367,591
Reconciling Cash Expenditures	$0

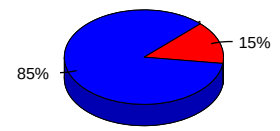
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	$5,508,367	$2,813,638	$1,987,276	$1,024,709	$11,333,990
Demand Response	50	0	$0	$0	$0	$0	$0
Total	173	0	$5,508,367	$2,813,638	$1,987,276	$1,024,709	$11,333,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



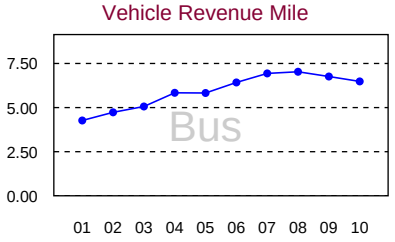
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,984,121	$3,460,174	$11,333,990	37,443,275	5,087,822	11,177,097	375,658	N/A	191	6.1	123	1.37	55%
Demand Response	$7,383,470	$388,598	$0	2,018,140	1,914,370	203,666	105,845	N/A	62	3.7	50	N/A	24%

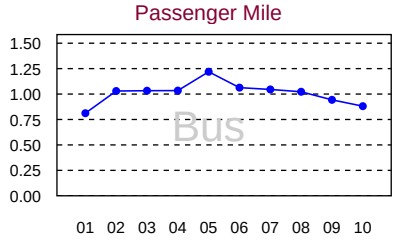
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.48	$87.80	$0.88	$2.95	2.20	29.75
Demand Response	$3.86	$69.76	$3.66	$36.25	0.11	1.92

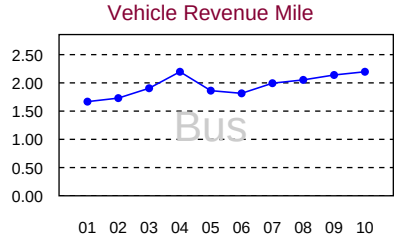
Operating Expense per Vehicle Revenue Mile



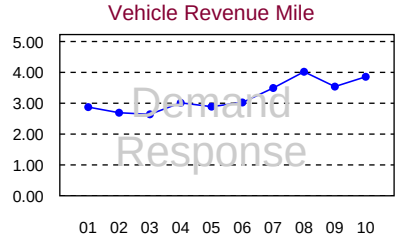
Operating Expenses per Passenger Mile



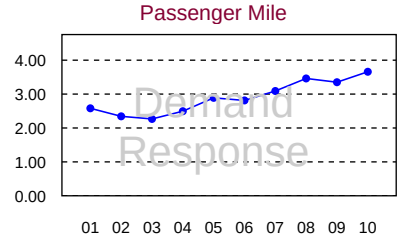
Unlinked Passenger Trips per Vehicle Revenue Mile



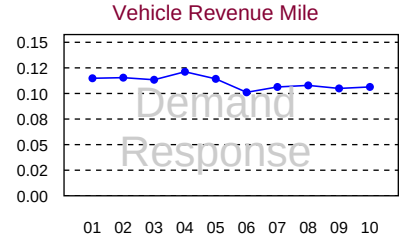
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

ID Number: 6020
www.dotd.state.la.us/operations/cccd/home.asp
2001 Mardi Gras Boulevard, P.O. Box 6297
New Orleans, LA 70174-6297

Assistant Executive Director: Ms. Peggy Olivier
(504) 376-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,007,767
Annual Unlinked Trips	2,015,533
Average Weekday Unlinked Trips	5,145
Average Saturday Unlinked Trips	5,398
Average Sunday Unlinked Trips	4,780

Service Supplied

Annual Vehicle Revenue Miles	28,012
Annual Vehicle Revenue Hours	14,006
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$251,934
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$251,934
Local Funds	(0%)	$0
State Funds	(97%)	$9,170,352
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$9,422,286
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$676,307
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$676,307

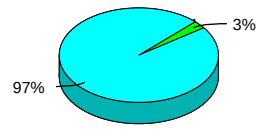
Summary Operating Expenses

Salary, Wages, Benefits	$4,753,148
Materials and Supplies	$2,105,023
Purchased Transportation	$0
Other Operating Expenses	$2,564,115
Total Operating Expenses	$9,422,286
Reconciling Cash Expenditures	$0

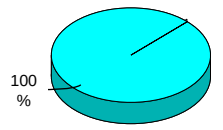
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	$676,307	$0	$0	$0	$676,307
Total	3	0	$676,307	$0	$0	$0	$676,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



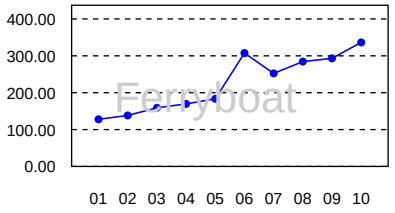
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$9,422,286	$251,934	$676,307	1,007,767	28,012	2,015,533	14,006	6.8	6	45.2	3	N/A	100%

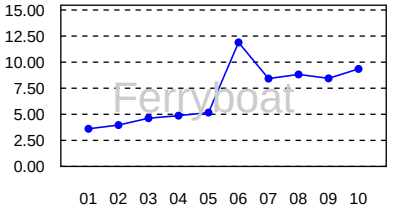
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$336.37	$672.73	$9.35	$4.67	71.95	143.90

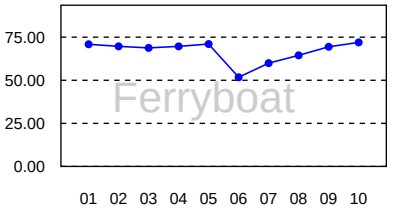
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Capital Area Transit System (CATS)

ID Number: 6022
www.brcats.com
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

CEO: Mr. Brian Marshall
(225) 389-8927

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	273
Population	388,542

Service Consumption

Annual Passenger Miles	15,970,242
Annual Unlinked Trips	3,588,642
Average Weekday Unlinked Trips	12,406
Average Saturday Unlinked Trips	5,639
Average Sunday Unlinked Trips	2,526

Service Supplied

Annual Vehicle Revenue Miles	2,268,781
Annual Vehicle Revenue Hours	171,414
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	89
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$2,144,275
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$2,144,275
Local Funds	(32%)	$4,259,754
State Funds	(6%)	$756,327
Federal Assistance	(43%)	$5,747,315
Other Funds	(4%)	$497,087
Total Operating Funds Expended		$13,404,758
Sources of Capital Funds Expended		
Local Funds	(21%)	$360,754
State Funds	(0%)	$0
Federal Assistance	(79%)	$1,358,585
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,719,339

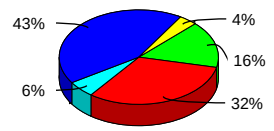
Summary Operating Expenses

Salary, Wages, Benefits	$7,074,991
Materials and Supplies	$2,930,404
Purchased Transportation	$1,384,801
Other Operating Expenses	$1,766,761
Total Operating Expenses	$13,156,957
Reconciling Cash Expenditures	$247,800

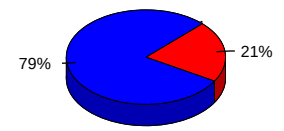
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$903,247	$0	$93,978	$493,480	$1,490,705
Demand Response	0	16	$228,634	$0	$0	$0	$228,634
Total	43	16	$1,131,881	$0	$93,978	$493,480	$1,719,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended



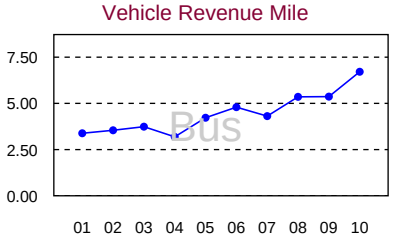
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,340,362	$2,063,349	$1,490,705	15,526,657	1,690,021	3,520,784	129,961	N/A	68	8.1	43	1.65	58%
Demand Response	$1,816,595	$80,926	$228,634	443,585	578,760	67,858	41,453	N/A	21	3.7	16	N/A	31%

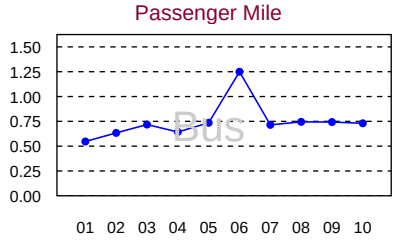
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.71	$87.26	$0.73	$3.22	2.08	27.09
Demand Response	$3.14	$43.82	$4.10	$26.77	0.12	1.64

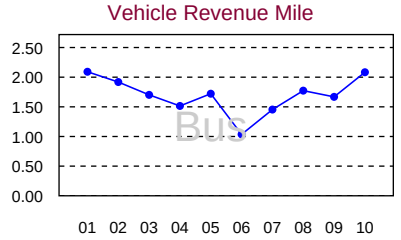
Operating Expense per Vehicle Revenue Mile



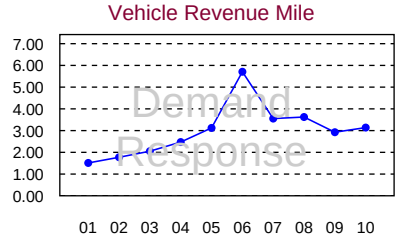
Operating Expenses per Passenger Mile



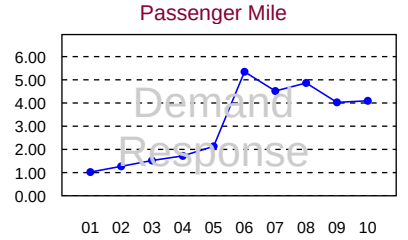
Unlinked Passenger Trips per Vehicle Revenue Mile



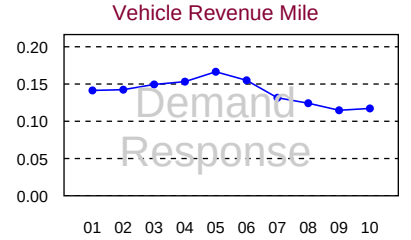
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Shreveport Area Transit System (SporTran)

ID Number: 6024
www.sportran.org
1115 Jack Wells Boulevard, P.O. Box 7314
Shreveport, LA 71107

Resident Manager: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	15,681,809
Annual Unlinked Trips	3,216,928
Average Weekday Unlinked Trips	11,176
Average Saturday Unlinked Trips	5,642
Average Sunday Unlinked Trips	1,309

Service Supplied

Annual Vehicle Revenue Miles	2,668,341
Annual Vehicle Revenue Hours	180,151
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	66
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$2,579,422
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$2,579,422
Local Funds	(42%)	$5,207,243
State Funds	(6%)	$725,796
Federal Assistance	(31%)	$3,854,579
Other Funds	(0%)	$21,894
Total Operating Funds Expended		$12,388,934
Sources of Capital Funds Expended		
Local Funds	(2%)	$54,597
State Funds	(0%)	$0
Federal Assistance	(98%)	$2,663,397
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,717,994

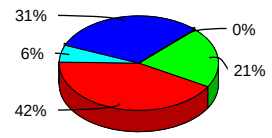
Summary Operating Expenses

Salary, Wages, Benefits	$7,362,956
Materials and Supplies	$2,883,302
Purchased Transportation	$830,735
Other Operating Expenses	$1,310,271
Total Operating Expenses	$12,387,264
Reconciling Cash Expenditures	$1,670

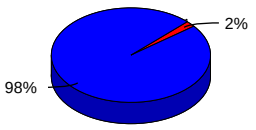
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$2,176,496	$23,919	$273,428	$244,151	$2,717,994
Demand Response	0	9	$0	$0	$0	$0	$0
Total	37	9	$2,176,496	$23,919	$273,428	$244,151	$2,717,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended



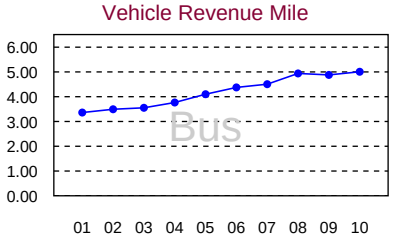
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,392,951	$2,491,465	$2,717,994	15,319,341	2,275,503	3,180,432	150,856	N/A	52	8.0	37	1.12	41%
Demand Response	$994,313	$87,957	$0	362,468	392,838	36,496	29,295	N/A	14	3.8	9	N/A	56%

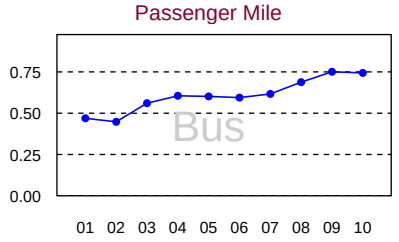
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.01	$75.52	$0.74	$3.58	1.40	21.08
Demand Response	$2.53	$33.94	$2.74	$27.24	0.09	1.25

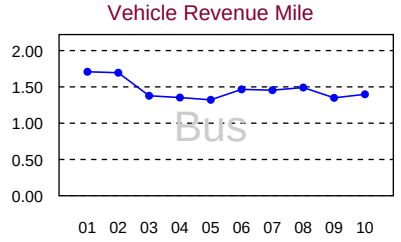
Operating Expense per Vehicle Revenue Mile



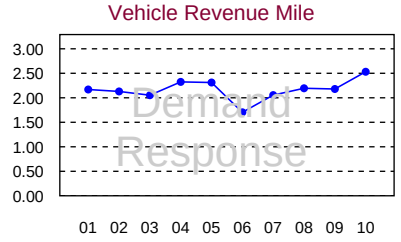
Operating Expenses per Passenger Mile



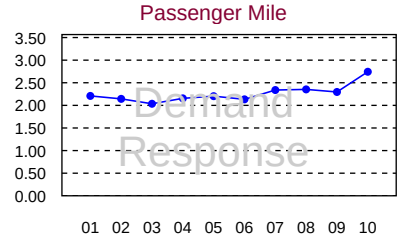
Unlinked Passenger Trips per Vehicle Revenue Mile



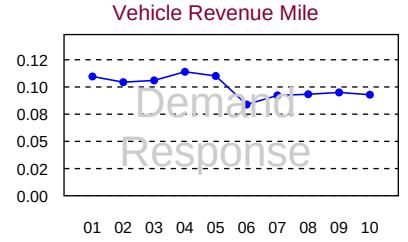
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Alexandria (Atrans)

ID Number: 6025
www.cityofalexandriala.com
2021 Industrial Park Road
Alexandria, LA 71309-0071

Director of Public Works: Mr. T W Thompson
(318) 441-6010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	3,328,453
Annual Unlinked Trips	783,218
Average Weekday Unlinked Trips	2,672
Average Saturday Unlinked Trips	2,102
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	638,255
Annual Vehicle Revenue Hours	40,628
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$374,237
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$374,237
Local Funds	(32%)	$874,591
State Funds	(10%)	$271,401
Federal Assistance	(43%)	$1,168,638
Other Funds	(1%)	$21,327
Total Operating Funds Expended		$2,710,194
Sources of Capital Funds Expended		
Local Funds	(2%)	$5,506
State Funds	(0%)	$0
Federal Assistance	(98%)	$238,604
Other Funds	(0%)	$0
Total Capital Funds Expended		$244,110

Summary Operating Expenses

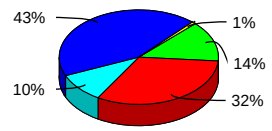
Salary, Wages, Benefits	$1,539,862
Materials and Supplies	$801,011
Purchased Transportation	$0
Other Operating Expenses	$369,321
Total Operating Expenses	$2,710,194

Reconciling Cash Expenditures	$0

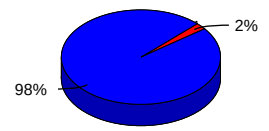
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$5,804	$0	$78,643	$84,447
Demand Response	3	0	$159,663	$0	$0	$0	$159,663
Total	11	0	$159,663	$5,804	$0	$78,643	$244,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended



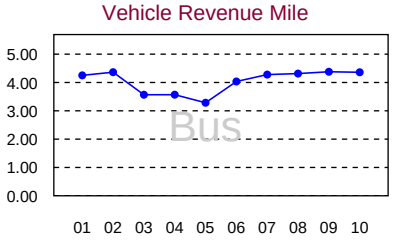
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,325,217	$367,090	$84,447	3,259,444	533,257	768,534	33,489	N/A	15	8.8	8	1.00	88%
Demand Response	$384,977	$7,147	$159,663	69,009	104,998	14,684	7,139	N/A	6	0.8	3	N/A	100%

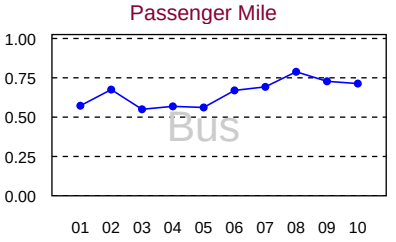
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$69.43	$0.71	$3.03	1.44	22.95
Demand Response	$3.67	$53.93	$5.58	$26.22	0.14	2.06

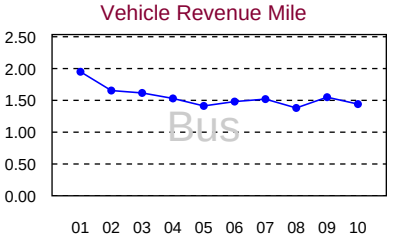
Operating Expense per Vehicle Revenue Mile



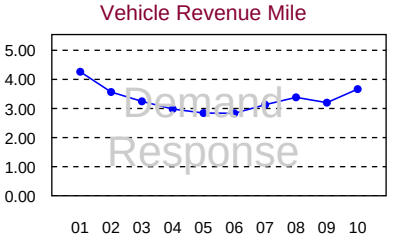
Operating Expenses per Passenger Mile



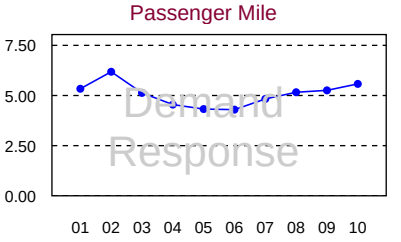
Unlinked Passenger Trips per Vehicle Revenue Mile



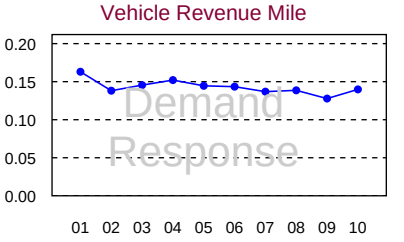
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Monroe Transit System (MTS)

ID Number: 6026
www.mtsbus.org
700 Washington Street
Monroe, LA 71201

Mayor: Mr. James Mayo
(318) 329-2310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	3,769,451
Annual Unlinked Trips	1,170,751
Average Weekday Unlinked Trips	4,073
Average Saturday Unlinked Trips	2,826
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,563
Annual Vehicle Revenue Hours	57,536
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$572,293
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$572,293
Local Funds	(52%)	$1,935,194
State Funds	(7%)	$242,923
Federal Assistance	(25%)	$941,080
Other Funds	(1%)	$38,448
Total Operating Funds Expended		$3,729,938
Sources of Capital Funds Expended		
Local Funds	(6%)	$13,814
State Funds	(0%)	$0
Federal Assistance	(94%)	$202,957
Other Funds	(0%)	$0
Total Capital Funds Expended		$216,771

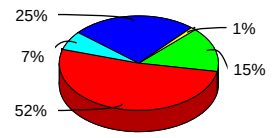
Summary Operating Expenses

Salary, Wages, Benefits	$2,140,918
Materials and Supplies	$933,759
Purchased Transportation	$0
Other Operating Expenses	$655,261
Total Operating Expenses	$3,729,938
Reconciling Cash Expenditures	$0

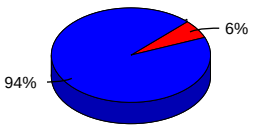
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$18,290	$0	$198,481	$216,771
Demand Response	3	0	$0	$0	$0	$0	$0
Total	18	0	$0	$18,290	$0	$198,481	$216,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



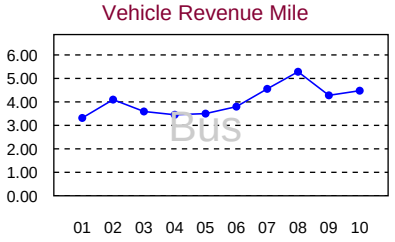
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,467,046	$561,192	$216,771	3,715,052	774,353	1,160,954	52,052	N/A	23	5.3	15	1.15	53%
Demand Response	$262,892	$11,101	$0	54,399	55,210	9,797	5,484	N/A	4	2.3	3	N/A	33%

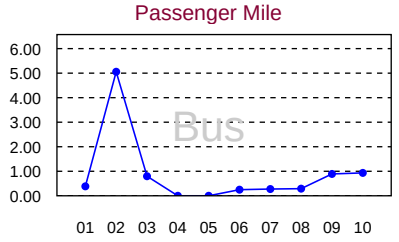
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.48	$66.61	$0.93	$2.99	1.50	22.30
Demand Response	$4.76	$47.94	$4.83	$26.83	0.18	1.79

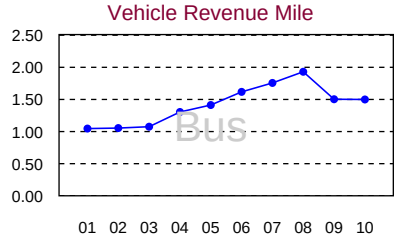
Operating Expense per Vehicle Revenue Mile



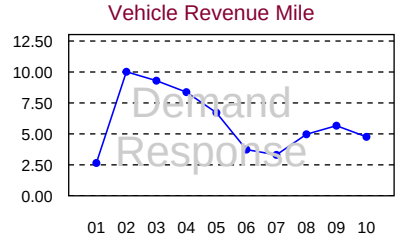
Operating Expenses per Passenger Mile



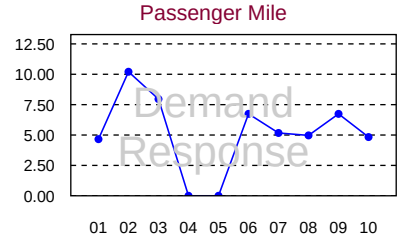
Unlinked Passenger Trips per Vehicle Revenue Mile



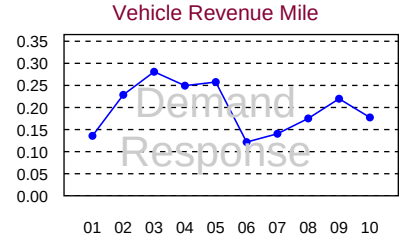
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

New Orleans Regional Transit Authority (NORTA)

ID Number: 6032
www.norta.com
2817 Canal Street
New Orleans, LA 70119

Chief Executive Officer: Mr. Justin Augustine, III
(504) 827-8302

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	355,000

Service Consumption

Annual Passenger Miles	48,462,119
Annual Unlinked Trips	16,043,744
Average Weekday Unlinked Trips	48,203
Average Saturday Unlinked Trips	36,264
Average Sunday Unlinked Trips	33,036

Service Supplied

Annual Vehicle Revenue Miles	5,674,851
Annual Vehicle Revenue Hours	485,809
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	188
Base Period Requirement	75

Financial Information

Fare Revenues Earned		$14,185,894
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$14,185,894
Local Funds	(61%)	$58,615,372
State Funds	(2%)	$1,499,016
Federal Assistance	(20%)	$19,115,192
Other Funds	(2%)	$2,056,301
Total Operating Funds Expended		$95,471,775
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$54,873,157
Other Funds	(0%)	$0
Total Capital Funds Expended		$54,873,157

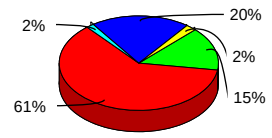
Summary Operating Expenses

Salary, Wages, Benefits	$20,421,288
Materials and Supplies	$4,003,438
Purchased Transportation	$57,245,786
Other Operating Expenses	$7,239,984
Total Operating Expenses	$88,910,496
Reconciling Cash Expenditures	$6,561,279

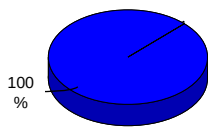
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	$34,972,887	$146,249	$10,657,845	$1,607,215	$47,384,196
Light Rail	0	21	$0	$7,189,619	$227,350	$0	$7,416,969
Demand Response	0	29	$6,706	$0	$65,286	$0	$71,992
Total	0	112	$34,979,593	$7,335,868	$10,950,481	$1,607,215	$54,873,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended



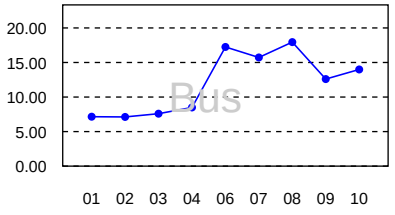
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$52,534,851	$7,971,674	$47,384,196	31,752,935	3,755,178	9,096,536	289,979	7.0	86	4.1	62	1.13	39%
Light Rail	$23,856,826	$5,928,544	$7,416,969	15,384,381	947,790	6,784,713	122,584	25.3	66	49.7	21	1.05	214%
Demand Response	$12,518,819	$285,676	$71,992	1,324,803	971,883	162,495	73,246	N/A	36	1.7	29	N/A	24%

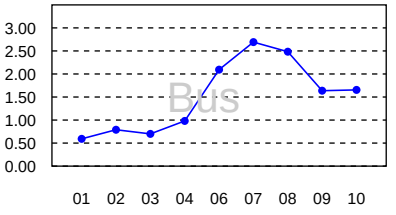
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.99	$181.17	$1.65	$5.78	2.42	31.37
Light Rail	$25.17	$194.62	$1.55	$3.52	7.16	55.35
Demand Response	$12.88	$170.91	$9.45	$77.04	0.17	2.22

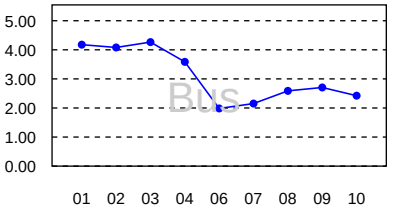
Operating Expense per Vehicle Revenue Mile



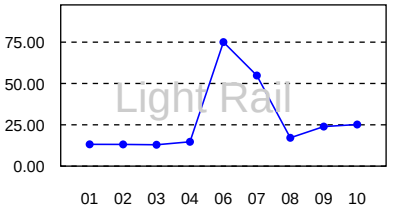
Operating Expenses per Passenger Mile



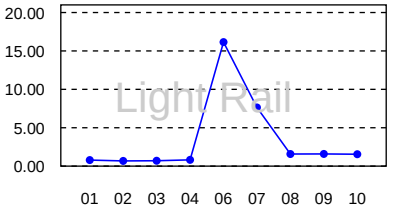
Unlinked Passenger Trips per Vehicle Revenue Mile



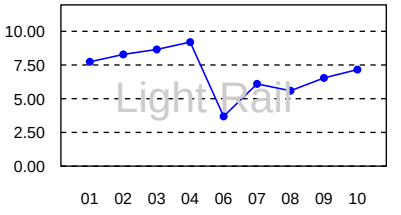
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Central Arkansas Transit Authority (CATA)

ID Number: 6033
www.cat.org
901 Maple Street
North Little Rock, AR 72114

Executive Director: Mrs. Betty Wineland
(501) 375-6717

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	160,765

Service Consumption

Annual Passenger Miles	13,574,952
Annual Unlinked Trips	2,542,101
Average Weekday Unlinked Trips	8,640
Average Saturday Unlinked Trips	5,106
Average Sunday Unlinked Trips	1,530

Service Supplied

Annual Vehicle Revenue Miles	2,933,999
Annual Vehicle Revenue Hours	204,290
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	86
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$1,976,755
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,976,755
Local Funds	(68%)	$9,334,551
State Funds	(3%)	$464,307
Federal Assistance	(14%)	$1,887,629
Other Funds	(1%)	$156,723
Total Operating Funds Expended		$13,819,965
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(15%)	$1,481,110
Federal Assistance	(85%)	$8,083,379
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,564,489

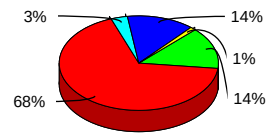
Summary Operating Expenses

Salary, Wages, Benefits	$9,561,927
Materials and Supplies	$2,447,243
Purchased Transportation	$0
Other Operating Expenses	$1,802,775
Total Operating Expenses	$13,811,945
Reconciling Cash Expenditures	$8,020

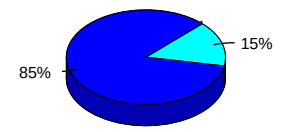
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$6,820,800	$919,359	$429,438	$181,440	$8,351,037
Demand Response	20	0	$413,080	$0	$19,648	$0	$432,728
Light Rail	3	0	$0	$131,238	$641,476	$8,010	$780,724
Total	70	0	$7,233,880	$1,050,597	$1,090,562	$189,450	$9,564,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended



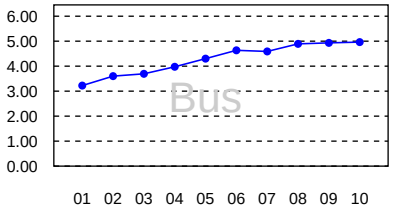
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,358,249	$1,726,747	$8,351,037	12,890,930	2,288,542	2,369,500	158,732	N/A	59	3.8	47	1.38	26%
Demand Response	$1,446,186	$174,531	$432,728	518,304	592,755	65,513	33,710	N/A	22	1.3	20	N/A	10%
Light Rail	$1,007,510	$75,477	$780,724	165,718	52,702	107,088	11,848	3.4	5	7.0	3	1.00	67%

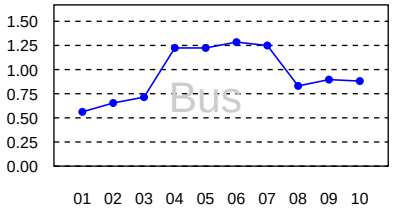
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.96	$71.56	$0.88	$4.79	1.04	14.93
Demand Response	$2.44	$42.90	$2.79	$22.07	0.11	1.94
Light Rail	$19.12	$85.04	$6.08	$9.41	2.03	9.04

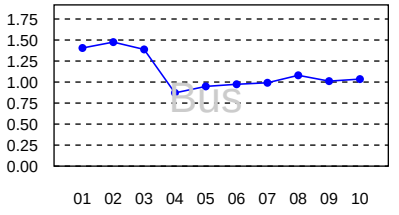
Operating Expense per Vehicle Revenue Mile



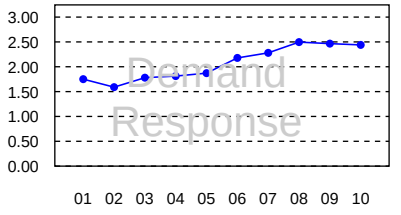
Operating Expenses per Passenger Mile



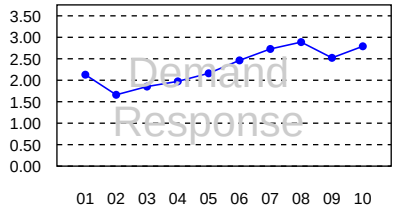
Unlinked Passenger Trips per Vehicle Revenue Mile



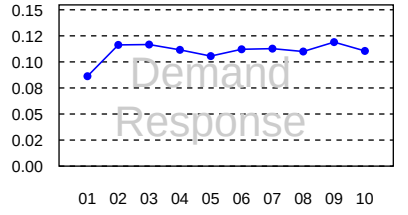
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Lafayette Transit System (LTS)

ID Number: 6038
www.lafayettela.gov
100 Lee Avenue, P.O. Box 4017-C
Lafayette, LA 70502

Director of Traffic & Transportation: Mr. Tony Tramel, P.E.
(337) 291-8546

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,548,592
Annual Unlinked Trips	1,449,914
Average Weekday Unlinked Trips	5,154
Average Saturday Unlinked Trips	3,005
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,048
Annual Vehicle Revenue Hours	64,831
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$533,090
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$533,091
Local Funds	(37%)	$1,751,986
State Funds	(6%)	$263,611
Federal Assistance	(46%)	$2,205,496
Other Funds	(0%)	$10,738
Total Operating Funds Expended		$4,764,922
Sources of Capital Funds Expended		
Local Funds	(25%)	$1,822,681
State Funds	(0%)	$0
Federal Assistance	(75%)	$5,613,072
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,435,753

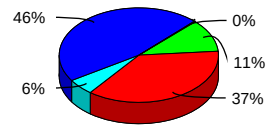
Summary Operating Expenses

Salary, Wages, Benefits	$1,552,662
Materials and Supplies	$1,095,426
Purchased Transportation	$860,223
Other Operating Expenses	$1,256,611
Total Operating Expenses	$4,764,922
Reconciling Cash Expenditures	$0

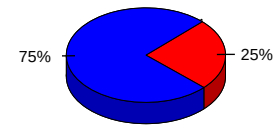
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	$2,675	$34,156	$7,320,852	$78,071	$7,435,754
Demand Response	0	5	$0	$0	$0	$0	$0
Total	13	9	$2,675	$34,156	$7,320,852	$78,071	$7,435,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



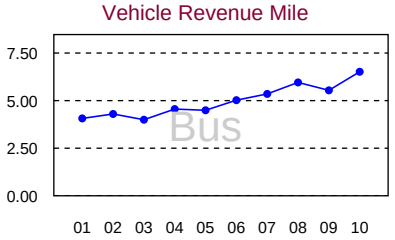
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,238,457	$498,607	$7,435,754	7,385,352	650,447	1,423,573	47,924	N/A	26	5.7	17	1.06	53%
Demand Response	$526,465	$34,483	$0	163,240	181,601	26,341	16,907	N/A	6	2.2	5	N/A	20%

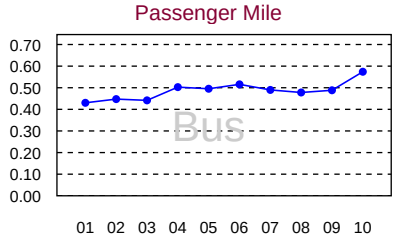
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.52	$88.44	$0.57	$2.98	2.19	29.70
Demand Response	$2.90	$31.14	$3.23	$19.99	0.15	1.56

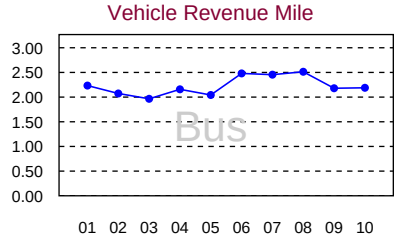
Operating Expense per Vehicle Revenue Mile



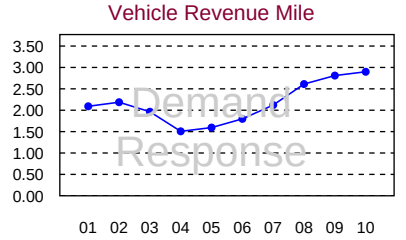
Operating Expenses per Passenger Mile



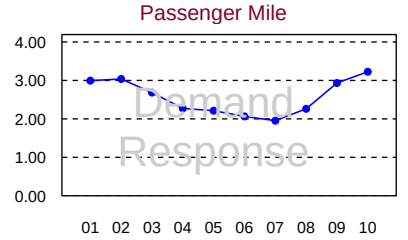
Unlinked Passenger Trips per Vehicle Revenue Mile



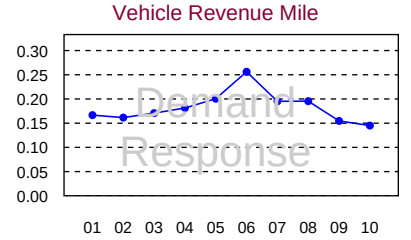
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Abilene Transit Management, Inc (CityLink)

ID Number: 6040
www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

Interim General Manager: Ms. Alonda Massey
(325) 676-6403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	117,180

Service Consumption

Annual Passenger Miles	1,799,250
Annual Unlinked Trips	542,250
Average Weekday Unlinked Trips	2,130
Average Saturday Unlinked Trips	651
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	871,510
Annual Vehicle Revenue Hours	57,310
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$345,374
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$345,374
Local Funds	(10%)	$344,152
State Funds	(18%)	$614,653
Federal Assistance	(58%)	$1,948,069
Other Funds	(4%)	$119,716
Total Operating Funds Expended		$3,371,964
Sources of Capital Funds Expended		
Local Funds	(21%)	$8,908
State Funds	(0%)	$0
Federal Assistance	(79%)	$32,684
Other Funds	(0%)	$0
Total Capital Funds Expended		$41,592

Summary Operating Expenses

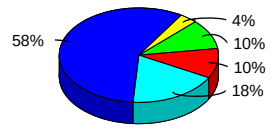
Salary, Wages, Benefits	$1,466,581
Materials and Supplies	$1,719,228
Purchased Transportation	$0
Other Operating Expenses	$186,150
Total Operating Expenses	$3,371,959

Reconciling Cash Expenditures	$0

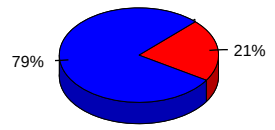
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$0	$0	$41,592	$41,592
Demand Response	17	0	$0	$0	$0	$0	$0
Total	33	0	$0	$0	$0	$41,592	$41,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



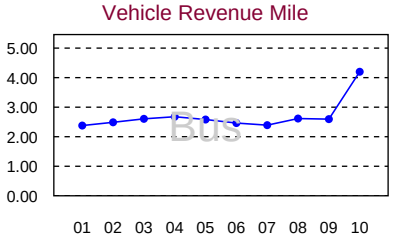
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,649,761	$295,374	$41,592	1,379,250	392,900	459,750	28,260	N/A	20	5.3	16	1.00	25%
Demand Response	$1,722,198	$50,000	$0	420,000	478,610	82,500	29,050	N/A	25	2.0	17	N/A	47%

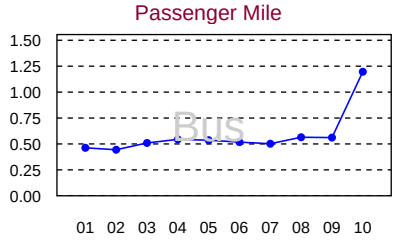
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.20	$58.38	$1.20	$3.59	1.17	16.27
Demand Response	$3.60	$59.28	$4.10	$20.88	0.17	2.84

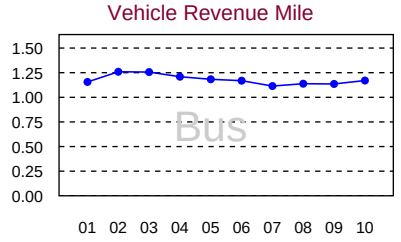
Operating Expense per Vehicle Revenue Mile



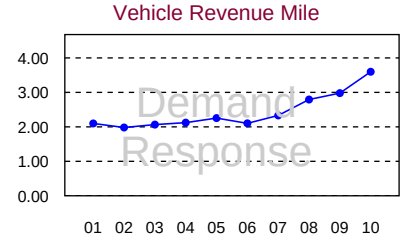
Operating Expenses per Passenger Mile



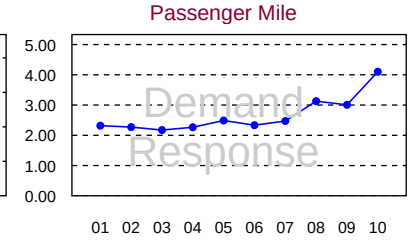
Unlinked Passenger Trips per Vehicle Revenue Mile



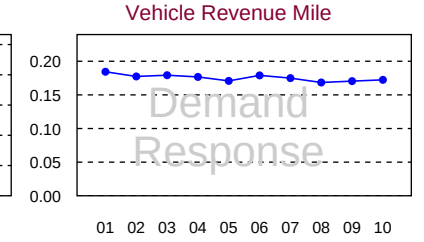
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Handitran Special Transit Division - City of Arlington (Handitran)

ID Number: 6041
www.handitran.com
1101 West Main Street, P.O. Box 90231
Arlington, TX 76004-3231

Deputy City Manager: Mr. Gilbert Perales
(817) 459-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	368,216

Service Consumption

Annual Passenger Miles	734,140
Annual Unlinked Trips	112,840
Average Weekday Unlinked Trips [2]	190
Average Saturday Unlinked Trips [2]	81
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	648,999
Annual Vehicle Revenue Hours	44,152
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$199,485
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$195,770
Local Funds	(54%)	$1,423,678
State Funds	(9%)	$243,739
Federal Assistance	(29%)	$753,466
Other Funds	(1%)	$15,855
Total Operating Funds Expended		$2,632,508
Sources of Capital Funds Expended		
Local Funds	(15%)	$103,990
State Funds	(0%)	$0
Federal Assistance	(85%)	$591,750
Other Funds	(0%)	$0
Total Capital Funds Expended		$695,740

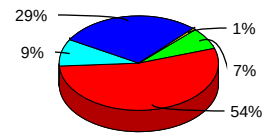
Summary Operating Expenses

Salary, Wages, Benefits	$1,512,328
Materials and Supplies	$154,751
Purchased Transportation	$785,103
Other Operating Expenses	$180,326
Total Operating Expenses	$2,632,508
Reconciling Cash Expenditures	$0

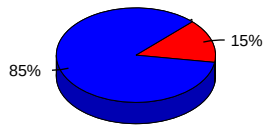
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	$668,440	$16,250	$0	$11,050	$695,740
Demand Response - Taxi	0	10	$0	$0	$0	$0	$0
Total	13	10	$668,440	$16,250	$0	$11,050	$695,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



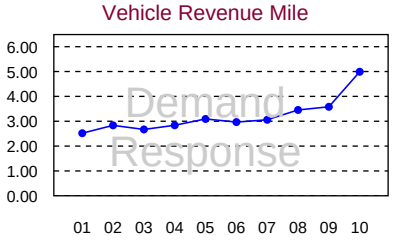
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,424,963	$95,753	$695,740	357,670	285,520	51,631	22,785	N/A	20	2.9	13	N/A	54%
Demand Response - Taxi	$1,207,545	$103,732	$0	376,470	363,479	61,209	21,367	N/A	10	N/A	10	N/A	0%

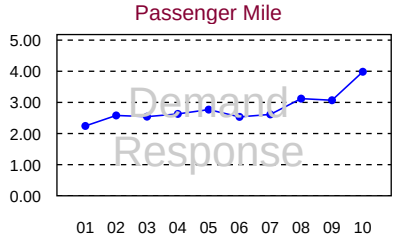
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.99	$62.54	$3.98	$27.60	0.18	2.27
Demand Response - Taxi	$3.32	$56.51	$3.21	$19.73	0.17	2.86

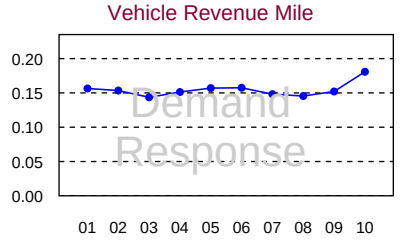
Operating Expense per Vehicle Revenue Mile



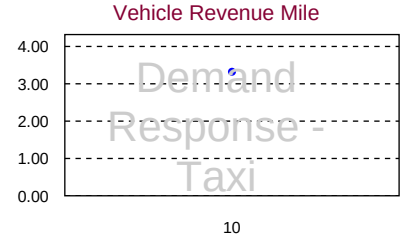
Operating Expenses per Passenger Mile



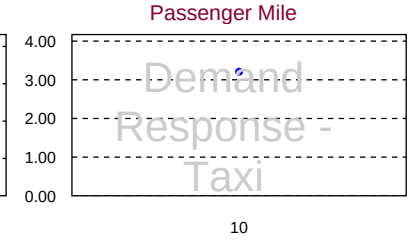
Unlinked Passenger Trips per Vehicle Revenue Mile



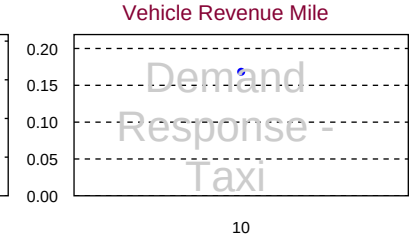
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Capital Metropolitan Transportation Authority (CMTA)

ID Number: 6048
www.capmetro.org
2910 East Fifth Street
Austin, TX 78702

President/CEO: Ms. Linda Watson
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	522
Population	935,595

Service Consumption

Annual Passenger Miles	154,721,259
Annual Unlinked Trips	35,859,512
Average Weekday Unlinked Trips [2]	122,632
Average Saturday Unlinked Trips [2]	53,555
Average Sunday Unlinked Trips [2]	36,413

Service Supplied

Annual Vehicle Revenue Miles	18,834,001
Annual Vehicle Revenue Hours	1,376,414
Vehicles Operated in Maximum Service	1,030
Vehicles Available for Maximum Service	1,163
Base Period Requirement	281

Financial Information

Fare Revenues Earned		$15,119,571
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$15,119,571
Local Funds	(72%)	$127,281,375
State Funds	(0%)	$0
Federal Assistance	(11%)	$19,795,174
Other Funds	(8%)	$15,045,186
Total Operating Funds Expended		$177,241,306
Sources of Capital Funds Expended		
Local Funds	(53%)	$7,590,372
State Funds	(0%)	$0
Federal Assistance	(47%)	$6,864,334
Other Funds	(0%)	$0
Total Capital Funds Expended		$14,454,706

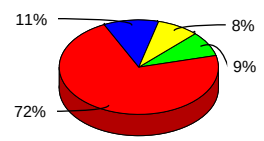
Summary Operating Expenses

Salary, Wages, Benefits	$79,434,546
Materials and Supplies	$18,505,156
Purchased Transportation	$26,205,959
Other Operating Expenses	$21,305,696
Total Operating Expenses	$145,451,357
Reconciling Cash Expenditures	$31,789,950

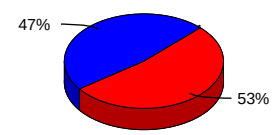
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	141	$7,478,379	$558,428	$228,299	$622,123	$8,887,229
Demand Response	94	13	$39,141	$0	$805,530	$0	$844,671
Demand Response - Taxi	0	445	$0	$0	$0	$0	$0
Commuter Rail	0	4	$31,674	$4,691,132	$0	$0	$4,722,806
Vanpool	133	0	$0	$0	$0	$0	$0
Total	427	603	$7,549,194	$5,249,560	$1,033,829	$622,123	$14,454,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended



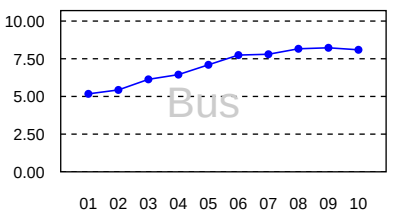
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$108,138,101	$13,885,353	$8,887,229	141,706,990	13,359,997	34,814,353	1,042,810	N/A	424	8.9	341	1.21	24%
Demand Response	$25,694,405	$571,007	$844,671	3,516,552	2,942,552	476,490	233,459	N/A	131	4.5	107	N/A	22%
Demand Response - Taxi	$3,513,469	$77,555	$0	1,234,524	1,135,199	189,609	49,848	N/A	445	N/A	445	N/A	0%
Commuter Rail	$6,890,954	$31,431	$4,722,806	2,145,345	63,227	120,788	2,533	64.2	6	3.0	4	N/A	50%
Vanpool	$1,214,428	$554,225	$0	6,117,848	1,333,026	258,272	47,764	N/A	157	4.1	133	N/A	18%

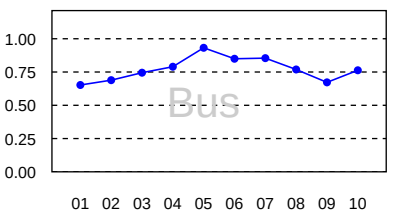
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.09	$103.70	$0.76	$3.11	2.61	33.39
Demand Response	$8.73	$110.06	$7.31	$53.92	0.16	2.04
Demand Response - Taxi	$3.10	$70.48	$2.85	$18.53	0.17	3.80
Commuter Rail	$108.99	$2720.47	$3.21	$57.05	1.91	47.69
Vanpool	$0.91	$25.43	$0.20	$4.70	0.19	5.41

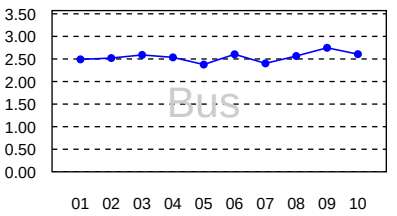
Operating Expense per Vehicle Revenue Mile



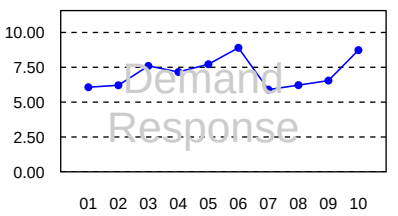
Operating Expenses per Passenger Mile



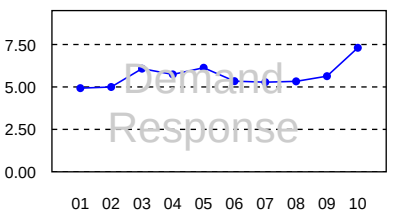
Unlinked Passenger Trips per Vehicle Revenue Mile



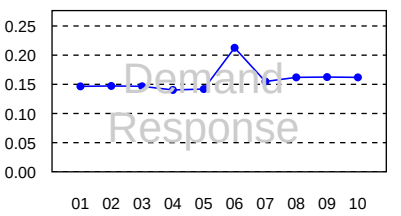
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Las Cruces Area Transit (RoadRUNNER Transit)

ID Number: 6049
http://www.las-cruces.org/public-services/roadrunner/index.shtm
City of Las Cruces, PO Box 20000, P.O. Box 20000
Las Cruces, NM 88004-2380

Transit Administrator: Mr. Michael Bartholomew
(575) 541-2537

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	90,590

Service Consumption

Annual Passenger Miles	2,244,851
Annual Unlinked Trips	655,919
Average Weekday Unlinked Trips	2,546
Average Saturday Unlinked Trips	991
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	696,102
Annual Vehicle Revenue Hours	56,114
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	36
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$550,302
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$550,302
Local Funds	(48%)	$1,792,002
State Funds	(2%)	$61,000
Federal Assistance	(35%)	$1,309,442
Other Funds	(0%)	$12,216
Total Operating Funds Expended		$3,724,962
Sources of Capital Funds Expended		
Local Funds	(18%)	$132,674
State Funds	(0%)	$0
Federal Assistance	(82%)	$624,637
Other Funds	(0%)	$0
Total Capital Funds Expended		$757,311

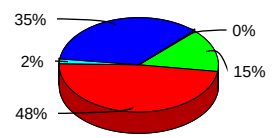
Summary Operating Expenses

Salary, Wages, Benefits	$2,603,409
Materials and Supplies	$787,249
Purchased Transportation	$0
Other Operating Expenses	$267,022
Total Operating Expenses	$3,657,680
Reconciling Cash Expenditures	$67,282

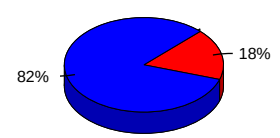
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$357,191	$0	$5,581	$0	$362,772
Demand Response	12	0	$394,539	$0	$0	$0	$394,539
Total	24	0	$751,730	$0	$5,581	$0	$757,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended



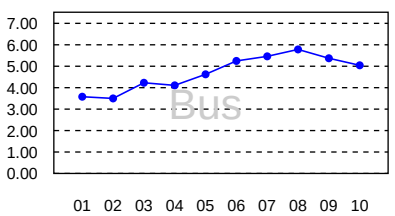
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,477,950	$527,559	$362,772	2,038,176	491,315	601,782	33,330	N/A	17	5.8	12	1.00	42%
Demand Response	$1,179,730	$22,743	$394,539	206,675	204,787	54,137	22,784	N/A	19	5.2	12	N/A	58%

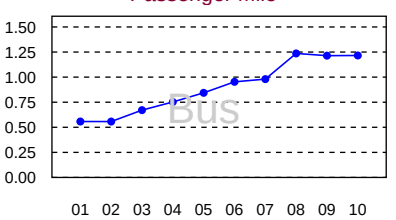
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$74.35	$1.22	$4.12	1.22	18.06
Demand Response	$5.76	$51.78	$5.71	$21.79	0.26	2.38

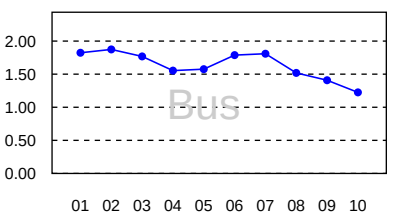
Operating Expense per Vehicle Revenue Mile



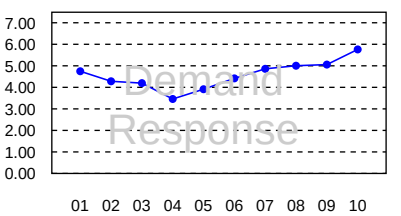
Operating Expenses per Passenger Mile



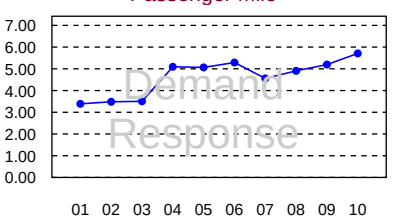
Unlinked Passenger Trips per Vehicle Revenue Mile



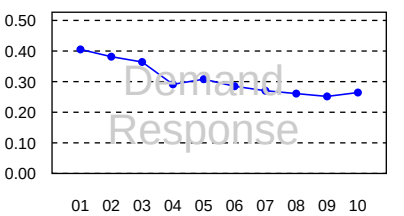
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Corpus Christi Regional Transportation Authority (The B)

ID Number: 6051
www.ccrta.org
5658 Bear Lane
Corpus Christi, TX 78405

Chief Executive Officer: Mr. Scott Neeley
(361) 289-2712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	24,151,890
Annual Unlinked Trips	5,434,286
Average Weekday Unlinked Trips	18,175
Average Saturday Unlinked Trips	11,481
Average Sunday Unlinked Trips	3,212

Service Supplied

Annual Vehicle Revenue Miles	4,321,938
Annual Vehicle Revenue Hours	280,518
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	117
Base Period Requirement	52

Financial Information

Fare Revenues Earned		$1,537,773
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,537,773
Local Funds	(88%)	$19,468,698
State Funds	(0%)	$10,085
Federal Assistance	(4%)	$985,441
Other Funds	(1%)	$188,596
Total Operating Funds Expended		$22,190,593
Sources of Capital Funds Expended		
Local Funds	(17%)	$635,560
State Funds	(0%)	$0
Federal Assistance	(83%)	$3,106,602
Other Funds	(0%)	$8,012
Total Capital Funds Expended		$3,750,174

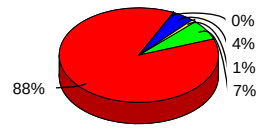
Summary Operating Expenses

Salary, Wages, Benefits	$11,094,614
Materials and Supplies	$4,225,001
Purchased Transportation	$4,146,723
Other Operating Expenses	$2,591,044
Total Operating Expenses	$22,057,382
Reconciling Cash Expenditures	$133,211

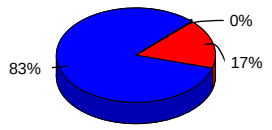
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	$60,603	$1,070,275	$471,545	$1,775,126	$3,377,549
Demand Response	1	25	$372,625	$0	$0	$0	$372,625
Vanpool	4	0	$0	$0	$0	$0	$0
Total	51	37	$433,228	$1,070,275	$471,545	$1,775,126	$3,750,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended



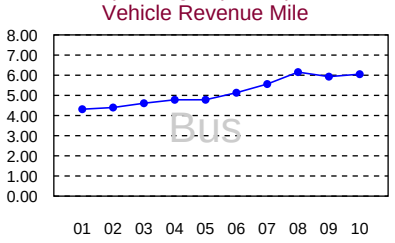
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,410,873	$1,329,432	$3,377,549	22,619,708	2,876,973	5,238,131	213,631	N/A	77	6.5	58	1.12	33%
Demand Response	$4,568,425	$189,902	$372,625	1,426,633	1,415,255	190,745	65,922	N/A	36	3.0	26	N/A	38%
Vanpool	$78,084	$18,439	$0	105,549	29,710	5,410	965	N/A	4	3.8	4	N/A	0%

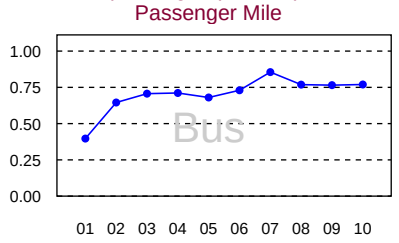
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.05	$81.50	$0.77	$3.32	1.82	24.52
Demand Response	$3.23	$69.30	$3.20	$23.95	0.13	2.89
Vanpool	$2.63	$80.92	$0.74	$14.43	0.18	5.61

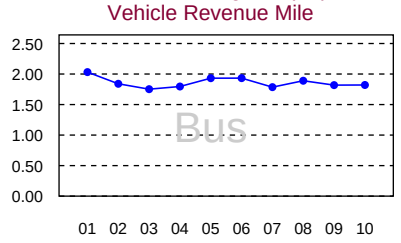
Operating Expense per Vehicle Revenue Mile



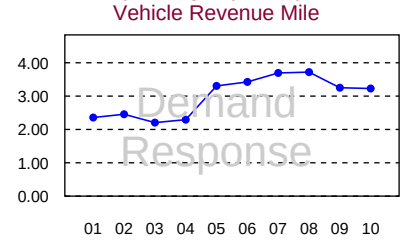
Operating Expenses per Passenger Mile



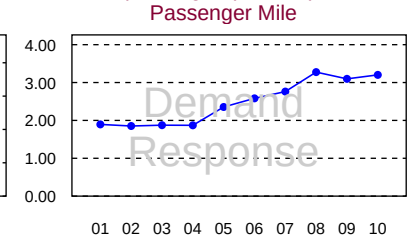
Unlinked Passenger Trips per Vehicle Revenue Mile



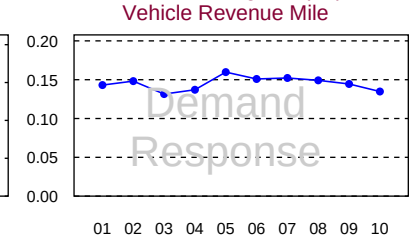
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

ID Number: 6056
www.dart.org
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President/Executive Director: Mr. Gary Thomas
(214) 749-2544

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,396,650

Service Consumption

Annual Passenger Miles	384,097,492
Annual Unlinked Trips	59,985,395
Average Weekday Unlinked Trips	204,650
Average Saturday Unlinked Trips	93,313
Average Sunday Unlinked Trips	54,966

Service Supplied

Annual Vehicle Revenue Miles	45,469,027
Annual Vehicle Revenue Hours	2,908,228
Vehicles Operated in Maximum Service	1,042
Vehicles Available for Maximum Service	1,216
Base Period Requirement	305

Financial Information

Fare Revenues Earned		$55,149,434
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$53,615,094
Local Funds	(69%)	$368,181,547
State Funds	(0%)	$0
Federal Assistance	(4%)	$21,993,506
Other Funds	(16%)	$86,520,516
Total Operating Funds Expended		$530,310,663
Sources of Capital Funds Expended		
Local Funds	(71%)	$479,628,803
State Funds	(0%)	$2,725,079
Federal Assistance	(29%)	$194,491,997
Other Funds	(0%)	$0
Total Capital Funds Expended		$676,845,879

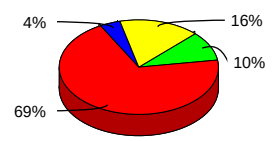
Summary Operating Expenses

Salary, Wages, Benefits	$272,456,749
Materials and Supplies	$53,108,651
Purchased Transportation	$45,168,661
Other Operating Expenses	$55,290,564
Total Operating Expenses	$426,024,625
Reconciling Cash Expenditures	$104,286,038

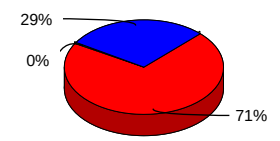
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	556	0	$3,203,807	$10,184,815	$11,815,394	$95,614	$25,299,630
Light Rail	76	0	$148,977,079	$442,985,207	$29,770,327	$770,482	$622,503,095
Demand Response	0	197	$0	$1,499,011	$122,630	$8,307	$1,629,948
Commuter Rail	0	36	$7,766,376	$18,341,225	$1,300,067	$5,538	$27,413,206
Vanpool	177	0	$0	$0	$0	$0	$0
Total	809	233	$159,947,262	$473,010,258	$43,008,418	$879,941	$676,845,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



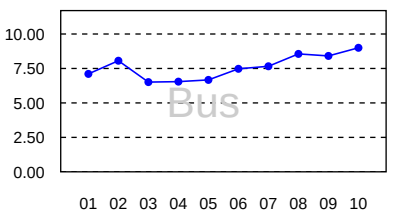
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$245,918,440	$28,366,862	$25,299,630	164,323,574	27,323,659	37,693,438	2,009,486	178.6	663	10.3	556	2.11	19%
Light Rail	$111,987,383	$14,133,759	$622,503,095	125,403,017	4,941,155	17,799,186	248,127	97.2	122	10.6	76	2.30	61%
Demand Response	$40,475,720	$2,493,371	$1,629,948	13,896,875	8,458,570	1,135,997	513,131	N/A	209	3.0	197	N/A	6%
Commuter Rail	$25,402,340	$9,560,912	$27,413,206	43,689,330	1,239,709	2,432,174	49,836	72.3	44	17.3	36	2.00	22%
Vanpool	$2,240,742	$594,530	$0	36,784,696	3,505,934	924,600	87,648	N/A	178	0.0	177	N/A	1%

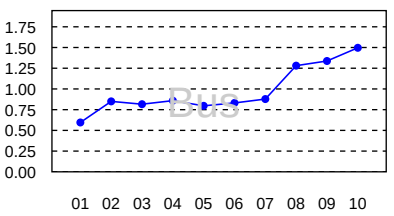
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.00	$122.38	$1.50	$6.52	1.38	18.76
Light Rail	$22.66	$451.33	$0.89	$6.29	3.60	71.73
Demand Response	$4.79	$78.88	$2.91	$35.63	0.13	2.21
Commuter Rail	$20.49	$509.72	$0.58	$10.44	1.96	48.80
Vanpool	$0.64	$25.57	$0.06	$2.42	0.26	10.55

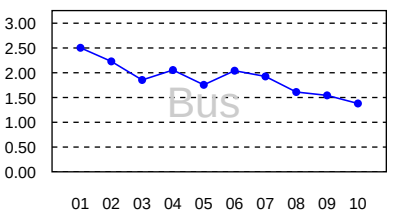
Operating Expense per Vehicle Revenue Mile



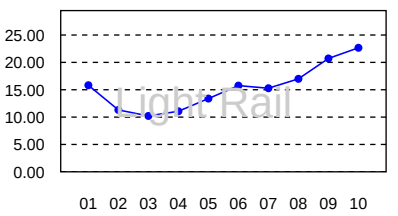
Operating Expenses per Passenger Mile



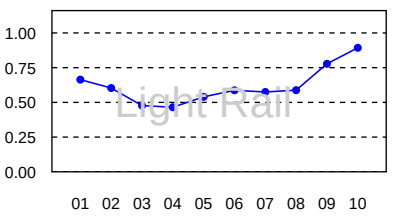
Unlinked Passenger Trips per Vehicle Revenue Mile



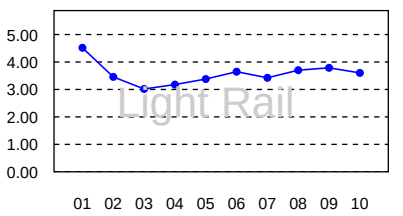
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Brazos Transit District (The District)

ID Number: 6059
www.btd.org
1759 North Earl Rudder Freeway
Bryan, TX 77803

President/CEO: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	25,929,186
Annual Unlinked Trips	1,362,147
Average Weekday Unlinked Trips	5,437
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,450,698
Annual Vehicle Revenue Hours	176,132
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	121
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$3,789,764
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$4,662,407
Local Funds	(30%)	$4,533,979
State Funds	(0%)	$0
Federal Assistance	(38%)	$5,732,852
Other Funds	(0%)	$0
Total Operating Funds Expended		$14,929,238
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$6,302,008
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,302,008

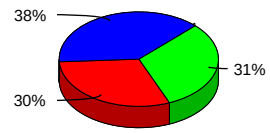
Summary Operating Expenses

Salary, Wages, Benefits	$6,867,337
Materials and Supplies	$1,768,424
Purchased Transportation	$4,216,070
Other Operating Expenses	$2,077,407
Total Operating Expenses	$14,929,238
Reconciling Cash Expenditures	$0

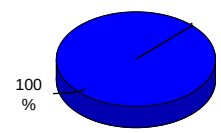
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	32	$1,820,195	$0	$2,965,242	$1,053,535	$5,838,972
Demand Response	47	0	$0	$0	$0	$463,036	$463,036
Total	69	32	$1,820,195	$0	$2,965,242	$1,516,571	$6,302,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



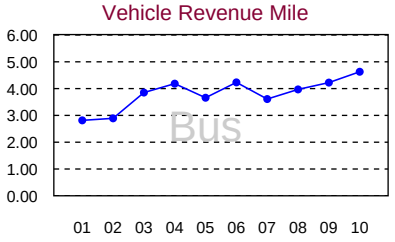
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,345,565	$3,485,389	$5,838,972	24,354,384	2,019,219	1,266,144	105,019	N/A	71	0.7	54	1.00	31%
Demand Response	$5,583,673	$304,375	$463,036	1,574,802	1,431,479	96,003	71,113	N/A	50	1.7	47	N/A	6%

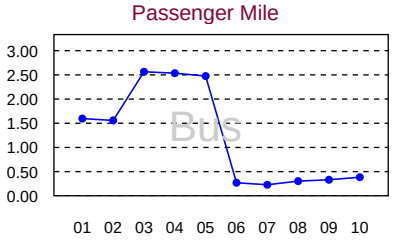
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$88.99	$0.38	$7.38	0.63	12.06
Demand Response	$3.90	$78.52	$3.55	$58.16	0.07	1.35

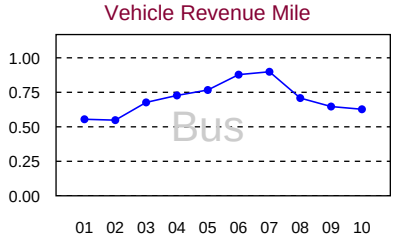
Operating Expense per Vehicle Revenue Mile



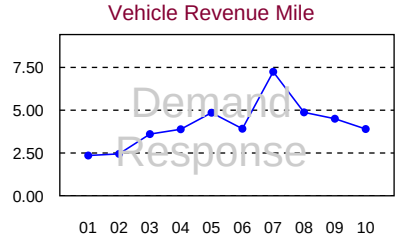
Operating Expenses per Passenger Mile



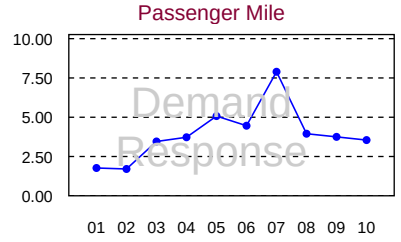
Unlinked Passenger Trips per Vehicle Revenue Mile



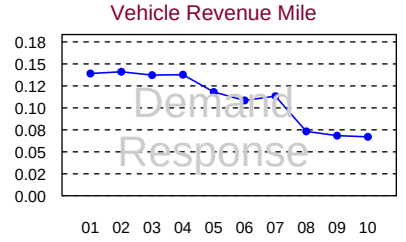
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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University of Arkansas, Fayetteville (Razorback Transit)

ID Number: 6062
http://parking.uark.edu
155 Razorback Road, ADSB 131
Fayetteville, AR 72701

Associate Vice Chancellor for Business: Mr. David Martinson
(501) 575-2551

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,573,517
Annual Unlinked Trips	1,575,149
Average Weekday Unlinked Trips	6,403
Average Saturday Unlinked Trips	1,030
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	328,038
Annual Vehicle Revenue Hours	35,362
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,115,936
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$1,115,936
Local Funds	(2%)	$50,000
State Funds	(0%)	$3,075
Federal Assistance	(41%)	$950,855
Other Funds	(8%)	$186,814
Total Operating Funds Expended		$2,306,680
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$783,388
Other Funds	(0%)	$0
Total Capital Funds Expended		$783,388

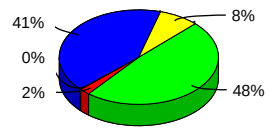
Summary Operating Expenses

Salary, Wages, Benefits	$1,674,613
Materials and Supplies	$501,558
Purchased Transportation	$0
Other Operating Expenses	$130,509
Total Operating Expenses	$2,306,680
Reconciling Cash Expenditures	$0

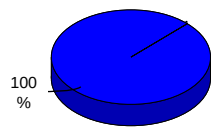
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$526,696	$0	$18,853	$148,322	$693,871
Demand Response	4	0	$42,080	$26,644	$4,713	$16,080	$89,517
Total	18	0	$568,776	$26,644	$23,566	$164,402	$783,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended



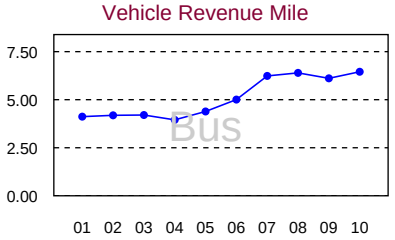
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,950,655	$892,749	$693,871	2,555,517	302,288	1,567,802	29,937	N/A	21	9.1	14	1.17	50%
Demand Response	$356,025	$223,187	$89,517	18,000	25,750	7,347	5,425	N/A	6	2.7	4	N/A	50%

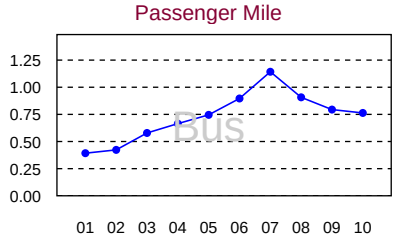
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.45	$65.16	$0.76	$1.24	5.19	52.37
Demand Response	$13.83	$65.63	$19.78	$48.46	0.29	1.35

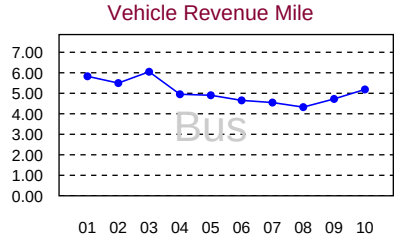
Operating Expense per Vehicle Revenue Mile



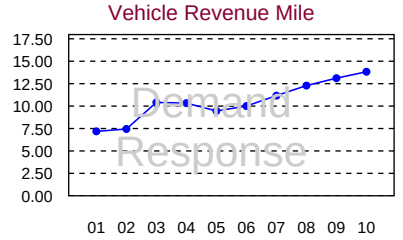
Operating Expenses per Passenger Mile



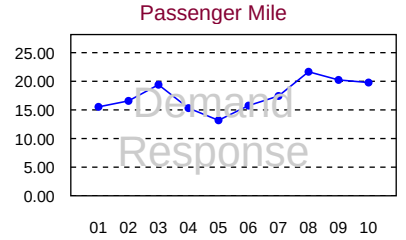
Unlinked Passenger Trips per Vehicle Revenue Mile



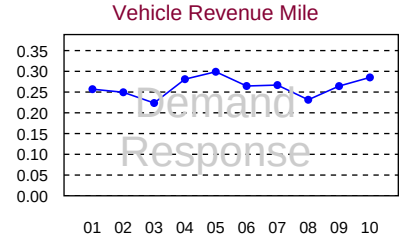
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Grand Prairie Transportation Services Department (Grand Connection)

ID Number: 6068
www.gptx.org
206 West Church Street, 1821 W.FREEWAY, P.O. Box 534045
Grand Prairie, TX 75051-4045

City Manager: Mr. Tom Hart
(972) 237-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	166,000

Service Consumption

Annual Passenger Miles	307,781
Annual Unlinked Trips	39,209
Average Weekday Unlinked Trips	156
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	132,270
Annual Vehicle Revenue Hours	12,715
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$3,391
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$3,391
Local Funds	(27%)	$153,891
State Funds	(27%)	$153,775
Federal Assistance	(46%)	$262,000
Other Funds	(0%)	$0
Total Operating Funds Expended		$573,057
Sources of Capital Funds Expended		
Local Funds	(7%)	$3,126
State Funds	(13%)	$5,805
Federal Assistance	(80%)	$35,720
Other Funds	(0%)	$0
Total Capital Funds Expended		$44,651

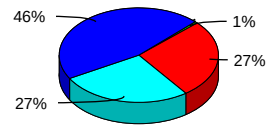
Summary Operating Expenses

Salary, Wages, Benefits	$462,719
Materials and Supplies	$96,208
Purchased Transportation	$0
Other Operating Expenses	$14,130
Total Operating Expenses	$573,057
Reconciling Cash Expenditures	$0

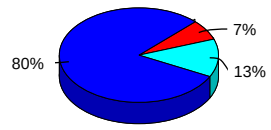
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	$0	$0	$44,650	$0	$44,650
Total	8	0	$0	$0	$44,650	$0	$44,650

Sources of Operating Funds Expended



Sources of Capital Funds Expended



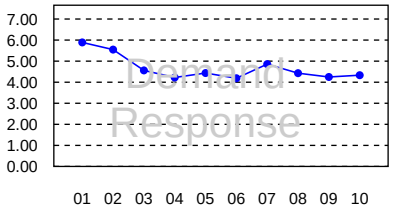
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$573,057	$3,391	$44,650	307,781	132,270	39,209	12,715	N/A	12	6.7	8	N/A	50%

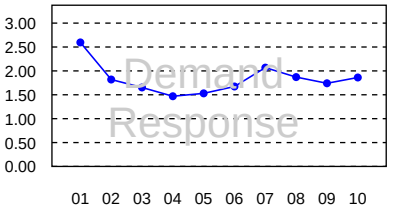
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.33	$45.07	$1.86	$14.62	0.30	3.08

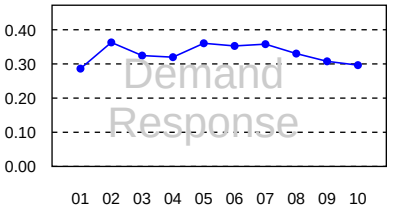
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Mesquite (MTED)

ID Number: 6070
www.cityofmesquite.com
1515 N. Galloway Ave., P.O. Box 850137
Mesquite, TX 75185-0137

City Manager: Mr. Ted Barron
(972) 216-6404

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	421,446
Annual Unlinked Trips	40,774
Average Weekday Unlinked Trips	159
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	283,888
Annual Vehicle Revenue Hours	21,855
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$27,211
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$27,211
Local Funds	(20%)	$138,051
State Funds	(23%)	$165,648
Federal Assistance	(53%)	$374,988
Other Funds	(0%)	$0
Total Operating Funds Expended		$705,898
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$249,545
Other Funds	(0%)	$0
Total Capital Funds Expended		$249,545

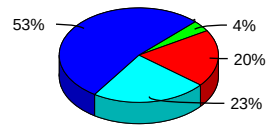
Summary Operating Expenses

Salary, Wages, Benefits	$526,050
Materials and Supplies	$143,996
Purchased Transportation	$0
Other Operating Expenses	$35,852
Total Operating Expenses	$705,898
Reconciling Cash Expenditures	$0

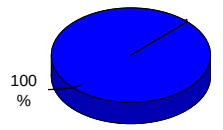
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	$249,545	$0	$0	$0	$249,545
Total	11	0	$249,545	$0	$0	$0	$249,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended



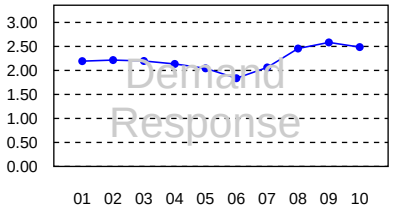
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$705,898	$27,211	$249,545	421,446	283,888	40,774	21,855	N/A	17	2.8	11	N/A	55%

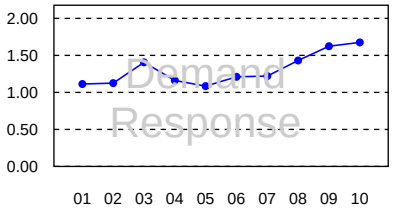
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.49	$32.30	$1.67	$17.31	0.14	1.87

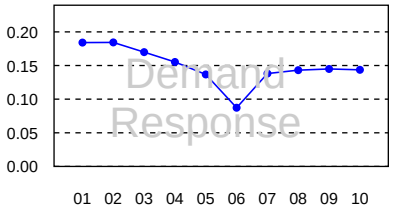
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ozark Regional Transit (ORT)

ID Number: 6072
www.ozark.org
2423 East Robinson Avenue, P.O. Box 785
Springdale, AR 72765-0785

Executive Director: Mr. Phil Pumphrey
(479) 756-5901

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	947,241
Annual Unlinked Trips	237,184
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,692
Annual Vehicle Revenue Hours	40,906
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	47
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$103,853
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$97,722
Local Funds	(29%)	$808,725
State Funds	(7%)	$192,215
Federal Assistance	(53%)	$1,496,145
Other Funds	(8%)	$238,176
Total Operating Funds Expended		$2,832,983
Sources of Capital Funds Expended		
Local Funds	(4%)	$44,890
State Funds	(1%)	$10,669
Federal Assistance	(93%)	$997,832
Other Funds	(2%)	$17,928
Total Capital Funds Expended		$1,071,319

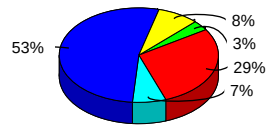
Summary Operating Expenses

Salary, Wages, Benefits	$1,430,812
Materials and Supplies	$398,289
Purchased Transportation	$0
Other Operating Expenses	$848,778
Total Operating Expenses	$2,677,879
Reconciling Cash Expenditures	$155,104

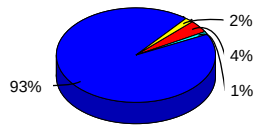
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$379,921	$72,156	$202,024	$8,326	$662,427
Demand Response	8	0	$370,857	$38,035	$0	$0	$408,892
Total	21	0	$750,778	$110,191	$202,024	$8,326	$1,071,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended



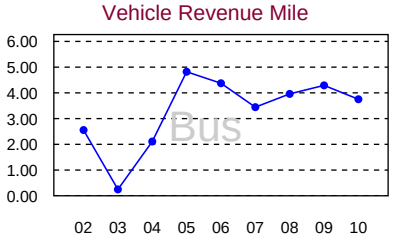
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,723,614	$71,960	$662,427	828,715	459,491	212,491	26,826	N/A	18	4.4	13	1.00	38%
Demand Response	$954,265	$31,893	$408,892	118,526	187,201	24,693	14,080	N/A	29	4.2	8	N/A	262%

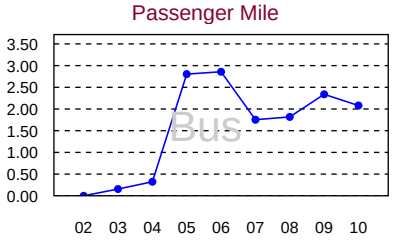
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.75	$64.25	$2.08	$8.11	0.46	7.92
Demand Response	$5.10	$67.77	$8.05	$38.65	0.13	1.75

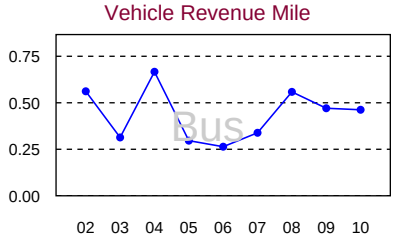
Operating Expense per Vehicle Revenue Mile



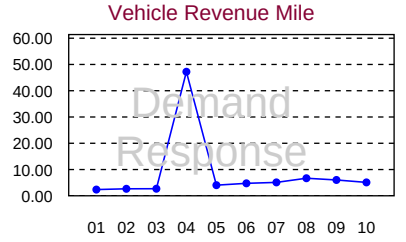
Operating Expenses per Passenger Mile



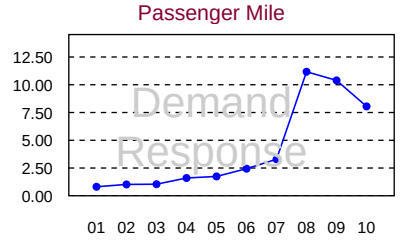
Unlinked Passenger Trips per Vehicle Revenue Mile



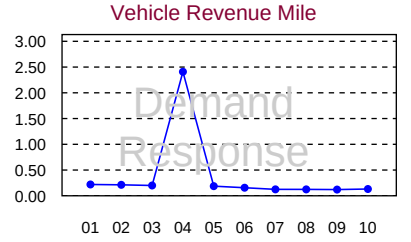
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Santa Fe Trails - City of Santa Fe (SFT)

ID Number: 6077
www.santafenm.gov
2931 Rufina Street
Santa Fe, NM 87507

Transit Division Director: Mr. Jon Bulthuis
(505) 955-2006

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	76,100

Service Consumption

Annual Passenger Miles	3,006,559
Annual Unlinked Trips	880,335
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	2,006
Average Sunday Unlinked Trips	1,143

Service Supplied

Annual Vehicle Revenue Miles	1,158,491
Annual Vehicle Revenue Hours	96,896
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	47
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$421,141
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$420,933
Local Funds	(66%)	$4,644,347
State Funds	(1%)	$86,559
Federal Assistance	(23%)	$1,626,428
Other Funds	(4%)	$278,765
Total Operating Funds Expended		$7,057,032
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$702,629
Other Funds	(0%)	$0
Total Capital Funds Expended		$702,629

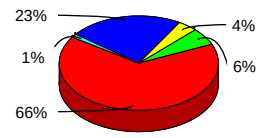
Summary Operating Expenses

Salary, Wages, Benefits	$4,485,671
Materials and Supplies	$592,712
Purchased Transportation	$0
Other Operating Expenses	$1,978,648
Total Operating Expenses	$7,057,031
Reconciling Cash Expenditures	$0

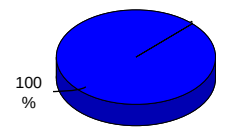
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$594,513	$78,242	$0	$29,874	$702,629
Demand Response	14	0	$0	$0	$0	$0	$0
Total	40	0	$594,513	$78,242	$0	$29,874	$702,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended



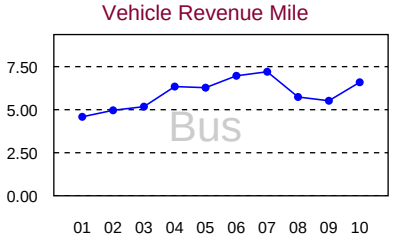
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,053,701	$346,621	$702,629	2,860,447	918,193	838,841	76,988	N/A	29	6.9	26	1.18	12%
Demand Response	$1,003,330	$74,312	$0	146,112	240,298	41,494	19,908	N/A	18	3.6	14	N/A	29%

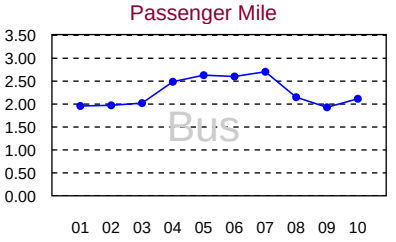
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.59	$78.63	$2.12	$7.22	0.91	10.90
Demand Response	$4.18	$50.40	$6.87	$24.18	0.17	2.08

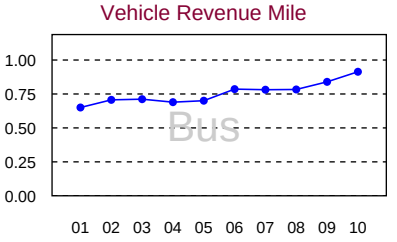
Operating Expense per Vehicle Revenue Mile



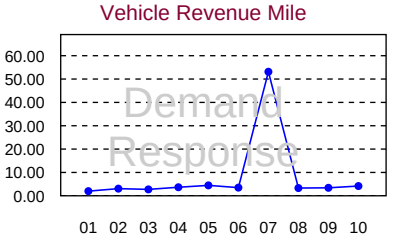
Operating Expenses per Passenger Mile



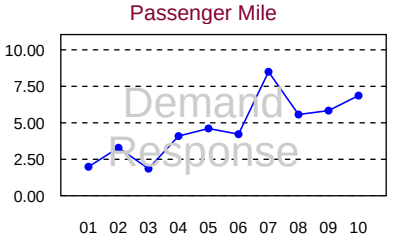
Unlinked Passenger Trips per Vehicle Revenue Mile



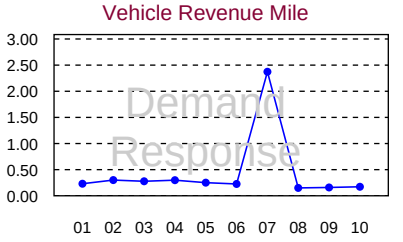
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

The Gulf Coast Center (Connect Transit)

ID Number: 6082
www.gcmhmr.com
4352 E. F. Lowry Expressway
Texas City, TX 77591

Executive Director: Mr. George Winburn
(409) 763-2373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10, 329

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,537,688
Annual Unlinked Trips	123,855
Average Weekday Unlinked Trips [2]	457
Average Saturday Unlinked Trips [2]	0
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	881,932
Annual Vehicle Revenue Hours	51,416
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$87,117
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$87,117
Local Funds	(13%)	$378,391
State Funds	(25%)	$756,218
Federal Assistance	(59%)	$1,759,096
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,980,822
Sources of Capital Funds Expended		
Local Funds	(0%)	$4,562
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,106,518
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,111,080

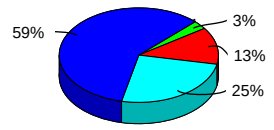
Summary Operating Expenses

Salary, Wages, Benefits	$1,369,827
Materials and Supplies	$354,788
Purchased Transportation	$358,353
Other Operating Expenses	$833,255
Total Operating Expenses	$2,916,223
Reconciling Cash Expenditures	$64,597

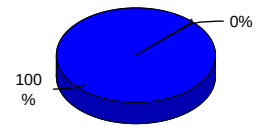
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$461,277	$119,000	$0	$0	$580,277
Demand Response	18	0	$405,947	$124,856	$0	$0	$530,803
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Total	29	6	$867,224	$243,856	$0	$0	$1,111,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended



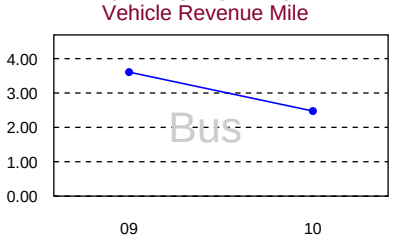
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$672,286	$45,462	$580,277	421,018	271,594	61,514	15,074	N/A	14	1.1	11	1.00	27%
Demand Response	$1,876,984	$41,655	$530,803	947,655	497,661	52,069	28,911	N/A	24	4.3	18	N/A	33%
Demand Response - Taxi	$366,953	$0	$0	169,015	112,677	10,272	7,431	N/A	6	N/A	6	N/A	0%

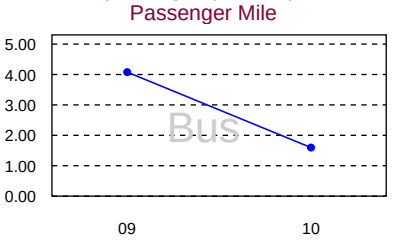
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.48	$44.60	$1.60	$10.93	0.23	4.08
Demand Response	$3.77	$64.92	$1.98	$36.05	0.10	1.80
Demand Response - Taxi	$3.26	$49.38	$2.17	$35.72	0.09	1.38

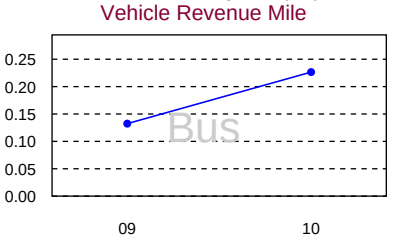
Operating Expense per Vehicle Revenue Mile



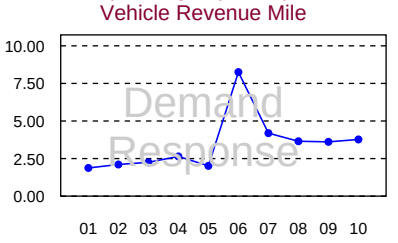
Operating Expenses per Passenger Mile



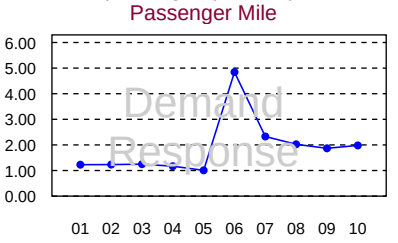
Unlinked Passenger Trips per Vehicle Revenue Mile



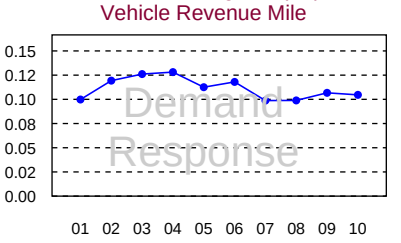
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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ID Number: 6084
www.vpsiinc.com
624 Six Flags Drive, Suite 220
Arlington, TX 76011

Dallas - VPSI, Inc.

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	16,591,832
Annual Unlinked Trips	482,677
Average Weekday Unlinked Trips	1,908
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,390,913
Annual Vehicle Revenue Hours	76,858
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	193
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$990,143
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$990,143
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(59%)	$1,419,912
Total Operating Funds Expended		$2,410,055
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

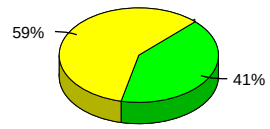
Salary, Wages, Benefits	$129,201
Materials and Supplies	$726,244
Purchased Transportation	$0
Other Operating Expenses	$1,420,078
Total Operating Expenses	$2,275,523

Reconciling Cash Expenditures	$134,532

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	181	0	$0	$0	$0	$0	$0
Total	181	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

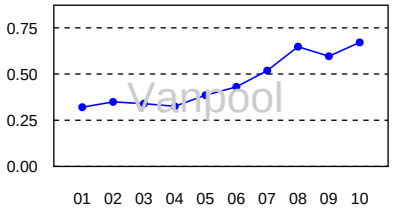
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,275,523	$990,143	$0	16,591,832	3,390,913	482,677	76,858	N/A	193	1.0	181	N/A	7%

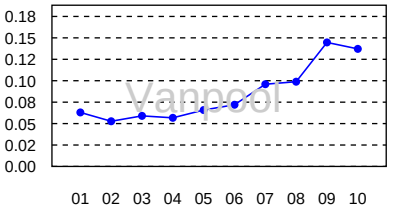
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.67	$29.61	$0.14	$4.71	0.14	6.28

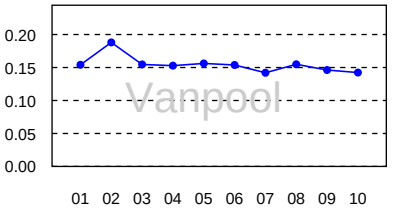
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Fort Smith Transit (FST)

ID Number: 6086
www.fortsmithar.gov
6821 Jenny Lind, P.O. Box 1908
Fort Smith, AR 72902-1908

Transit Director: Mr. Ken Savage
(479) 784-2320

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,158,938
Annual Unlinked Trips	242,748
Average Weekday Unlinked Trips	858
Average Saturday Unlinked Trips	505
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	462,106
Annual Vehicle Revenue Hours	34,927
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$154,935
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$26,469
Local Funds	(25%)	$496,761
State Funds	(11%)	$231,611
Federal Assistance	(60%)	$1,220,578
Other Funds	(2%)	$43,979
Total Operating Funds Expended		$2,019,398
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$219,461
Other Funds	(0%)	$0
Total Capital Funds Expended		$219,461

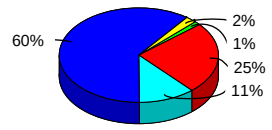
Summary Operating Expenses

Salary, Wages, Benefits	$1,553,214
Materials and Supplies	$339,725
Purchased Transportation	$0
Other Operating Expenses	$126,459
Total Operating Expenses	$2,019,398
Reconciling Cash Expenditures	$0

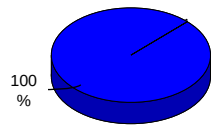
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$20,711	$36,146	$112,796	$169,653
Demand Response	4	0	$0	$31,068	$18,740	$0	$49,808
Total	10	0	$0	$51,779	$54,886	$112,796	$219,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended



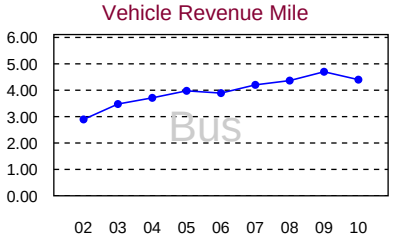
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,211,640	$102,358	$169,653	941,745	275,328	214,033	21,305	N/A	10	3.6	6	1.00	67%
Demand Response	$807,758	$52,577	$49,808	217,193	186,778	28,715	13,622	N/A	11	2.6	4	N/A	175%

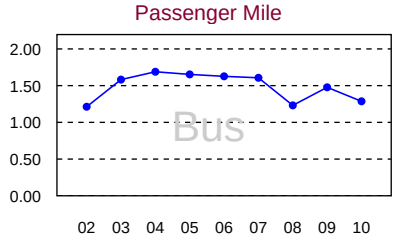
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.40	$56.87	$1.29	$5.66	0.78	10.05
Demand Response	$4.32	$59.30	$3.72	$28.13	0.15	2.11

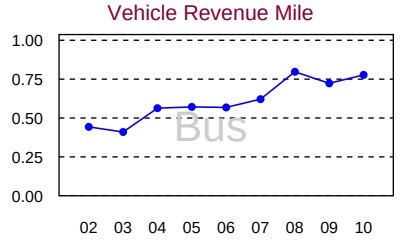
Operating Expense per Vehicle Revenue Mile



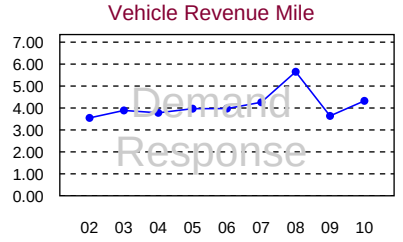
Operating Expenses per Passenger Mile



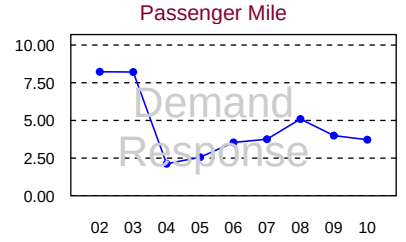
Unlinked Passenger Trips per Vehicle Revenue Mile



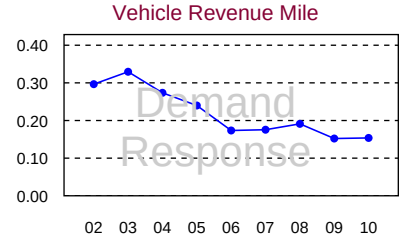
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Jefferson Parish Department of Transit Administration (Jet)

ID Number: 6088
www.jeffersontransit.org
21 Westbank Expressway
Gretna, LA 70053

Transit Director: Mr. Ryan Brown
(504) 364-3450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	10,921,927
Annual Unlinked Trips	1,979,909
Average Weekday Unlinked Trips	6,850
Average Saturday Unlinked Trips	3,073
Average Sunday Unlinked Trips	1,132

Service Supplied

Annual Vehicle Revenue Miles	1,794,848
Annual Vehicle Revenue Hours	130,672
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	59
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$3,132,318
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$3,132,268
Local Funds	(28%)	$3,908,460
State Funds	(3%)	$362,094
Federal Assistance	(45%)	$6,242,971
Other Funds	(2%)	$260,140
Total Operating Funds Expended		$13,905,933
Sources of Capital Funds Expended		
Local Funds	(0%)	$4,145
State Funds	(0%)	$0
Federal Assistance	(100%)	$6,572,523
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,576,668

Summary Operating Expenses

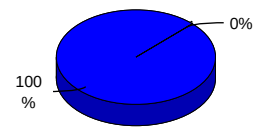
Salary, Wages, Benefits	$94,568
Materials and Supplies	$99,395
Purchased Transportation	$13,489,849
Other Operating Expenses	$222,121
Total Operating Expenses	$13,905,933
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	$6,181,835	$314,068	$33,631	$27,923	$6,557,457
Demand Response	0	14	$1,310	$17,901	$0	$0	$19,211
Total	0	43	$6,183,145	$331,969	$33,631	$27,923	$6,576,668

Sources of Operating Funds Expended

Sources of Capital Funds Expended



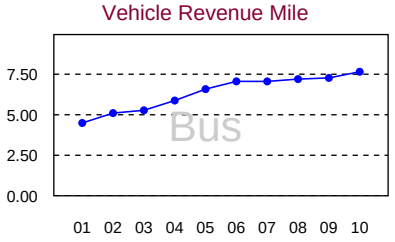
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,029,446	$2,936,545	$6,557,457	10,435,303	1,441,488	1,911,928	96,621	7.0	42	6.2	29	1.45	45%
Demand Response	$2,876,487	$195,773	$19,211	486,624	353,360	67,981	34,051	N/A	17	3.7	14	N/A	21%

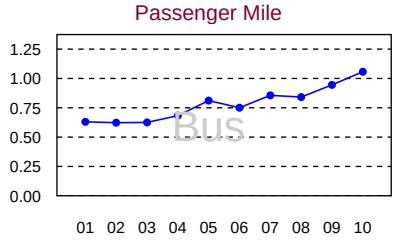
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.65	$114.15	$1.06	$5.77	1.33	19.79
Demand Response	$8.14	$84.48	$5.91	$42.31	0.19	2.00

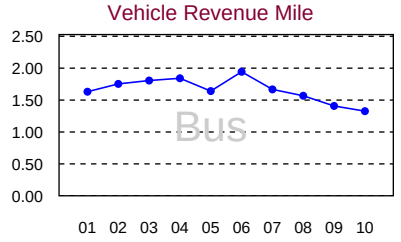
Operating Expense per Vehicle Revenue Mile



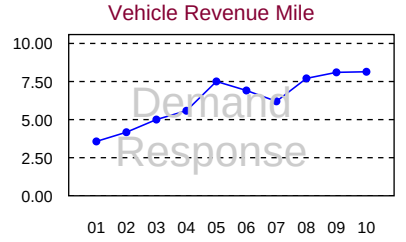
Operating Expenses per Passenger Mile



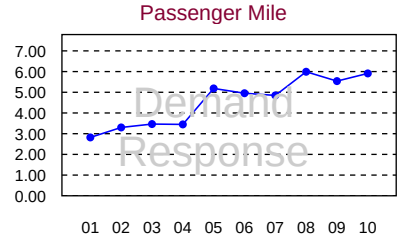
Unlinked Passenger Trips per Vehicle Revenue Mile



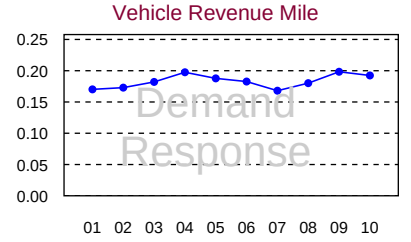
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Lower Rio Grande Valley Development Council (LRGVDC)

ID Number: 6090
www.lrgvdc.org
311 North 15th Street
McAllen, TX 78501-4705

Executive Director: Mr. Kenneth Jones, Jr.
(956) 682-3481

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	314
Population	576,800

Service Consumption

Annual Passenger Miles	1,346,543
Annual Unlinked Trips	107,164
Average Weekday Unlinked Trips	395
Average Saturday Unlinked Trips	151
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	841,604
Annual Vehicle Revenue Hours	41,254
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	50
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$221,100
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$221,100
Local Funds	(17%)	$469,669
State Funds	(42%)	$1,144,463
Federal Assistance	(32%)	$876,675
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,711,907
Sources of Capital Funds Expended		
Local Funds	(1%)	$2,866
State Funds	(0%)	$0
Federal Assistance	(99%)	$317,940
Other Funds	(0%)	$0
Total Capital Funds Expended		$320,806

Summary Operating Expenses

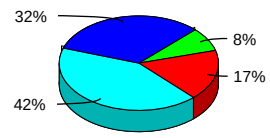
Salary, Wages, Benefits	$1,351,155
Materials and Supplies	$558,208
Purchased Transportation	$0
Other Operating Expenses	$802,544
Total Operating Expenses	$2,711,907

Reconciling Cash Expenditures	$0

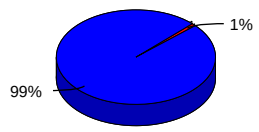
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$6,267	$136,241	$178,298	$320,806
Demand Response	4	0	$0	$0	$0	$0	$0
Total	19	0	$0	$6,267	$136,241	$178,298	$320,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



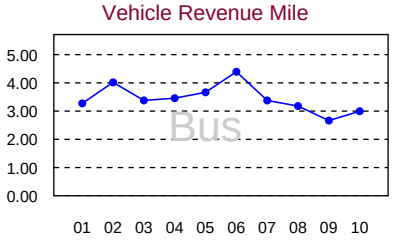
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,186,414	$90,551	$320,806	1,201,254	729,939	88,526	34,698	N/A	32	4.1	15	1.00	113%
Demand Response	$525,493	$130,549	$0	145,289	111,665	18,638	6,556	N/A	18	6.4	4	N/A	350%

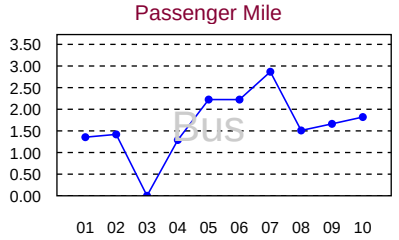
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.00	$63.01	$1.82	$24.70	0.12	2.55
Demand Response	$4.71	$80.15	$3.62	$28.19	0.17	2.84

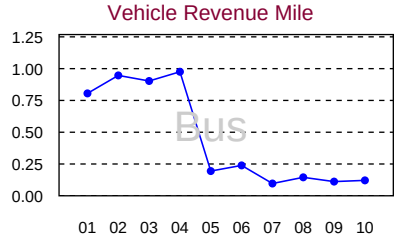
Operating Expense per Vehicle Revenue Mile



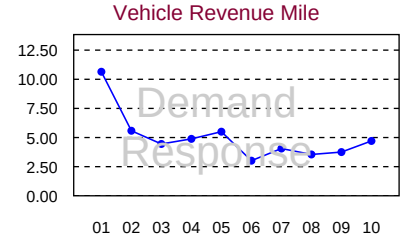
Operating Expenses per Passenger Mile



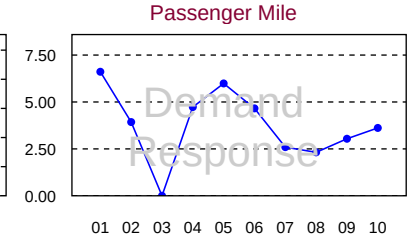
Unlinked Passenger Trips per Vehicle Revenue Mile



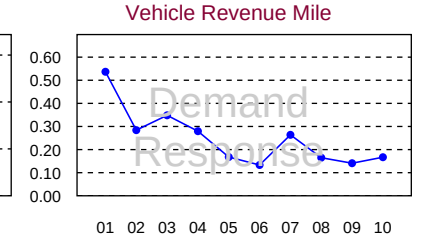
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Hill Country Transit District (The Hop)

ID Number: 6091
www.takethehop.com
906 South High St., P.O. Box 217
San Saba, TX 76877

General Manager: Mrs. Carole Warlick
(325) 372-4677

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	8,426
Population	395,300

Service Consumption

Annual Passenger Miles	5,388,366
Annual Unlinked Trips	669,138
Average Weekday Unlinked Trips	2,567
Average Saturday Unlinked Trips	503
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,332,622
Annual Vehicle Revenue Hours	148,635
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	154
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$397,814
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$397,814
Local Funds	(3%)	$257,720
State Funds	(44%)	$3,256,688
Federal Assistance	(47%)	$3,506,590
Other Funds	(0%)	$8,058
Total Operating Funds Expended		$7,426,870
Sources of Capital Funds Expended		
Local Funds	(8%)	$574,564
State Funds	(0%)	$0
Federal Assistance	(92%)	$6,725,829
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,300,393

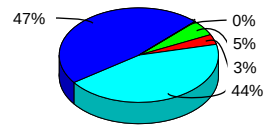
Summary Operating Expenses

Salary, Wages, Benefits	$5,030,211
Materials and Supplies	$1,515,497
Purchased Transportation	$0
Other Operating Expenses	$881,161
Total Operating Expenses	$7,426,869
Reconciling Cash Expenditures	$0

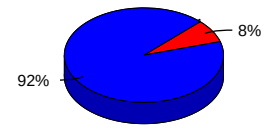
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$3,628,154	$0	$0	$0	$3,628,154
Demand Response	91	0	$142,982	$37,961	$3,491,295	$0	$3,672,238
Total	102	0	$3,771,136	$37,961	$3,491,295	$0	$7,300,392

Sources of Operating Funds Expended



Sources of Capital Funds Expended



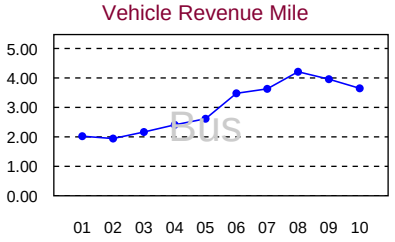
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,806,016	$223,889	$3,628,154	2,474,655	495,166	392,631	34,198	N/A	31	3.4	11	1.00	182%
Demand Response	$5,620,853	$173,925	$3,672,238	2,913,711	1,837,456	276,507	114,437	N/A	123	4.5	91	N/A	35%

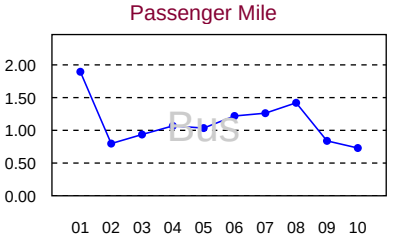
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.65	$52.81	$0.73	$4.60	0.79	11.48
Demand Response	$3.06	$49.12	$1.93	$20.33	0.15	2.42

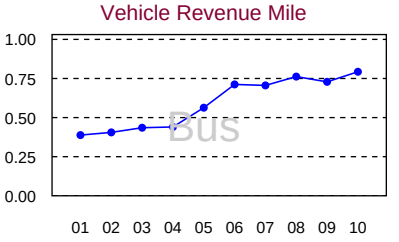
Operating Expense per Vehicle Revenue Mile



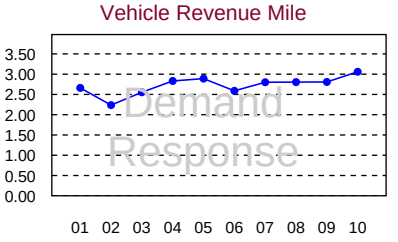
Operating Expenses per Passenger Mile



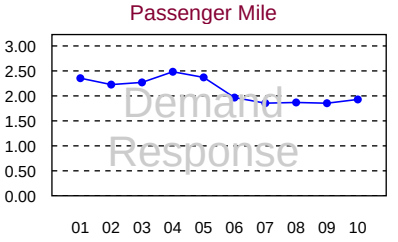
Unlinked Passenger Trips per Vehicle Revenue Mile



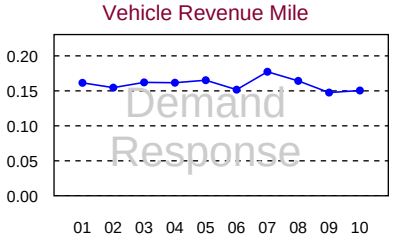
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The Lawton Area Transit System (LATS)

ID Number: 6094
www.ridelats.com
611 SW Bishop Road, P.O. Box 286
Lawton, OK 73502

Mayor: Mr. Fred Fitch
(580) 581-3301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,816,937
Annual Unlinked Trips	404,389
Average Weekday Unlinked Trips	1,394
Average Saturday Unlinked Trips	1,014
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	704,411
Annual Vehicle Revenue Hours	48,188
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$269,282
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$269,282
Local Funds	(26%)	$700,000
State Funds	(4%)	$112,389
Federal Assistance	(56%)	$1,511,150
Other Funds	(4%)	$111,446
Total Operating Funds Expended		$2,704,267
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$102,547
Other Funds	(0%)	$0
Total Capital Funds Expended		$102,547

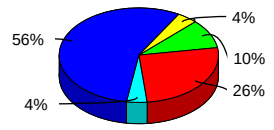
Summary Operating Expenses

Salary, Wages, Benefits	$1,370,520
Materials and Supplies	$590,102
Purchased Transportation	$0
Other Operating Expenses	$678,005
Total Operating Expenses	$2,638,627
Reconciling Cash Expenditures	$65,640

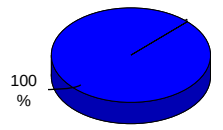
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$31,799	$0	$54,850	$86,649
Demand Response	5	0	$0	$15,898	$0	$0	$15,898
Total	15	0	$0	$47,697	$0	$54,850	$102,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended



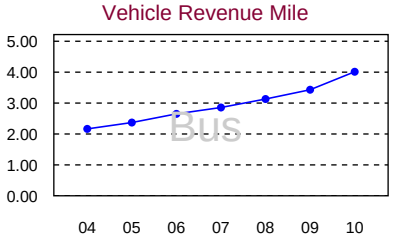
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,325,852	$200,030	$86,649	1,635,945	579,569	378,691	39,170	N/A	16	8.8	10	1.00	60%
Demand Response	$312,775	$69,252	$15,898	180,992	124,842	25,698	9,018	N/A	7	6.8	5	N/A	40%

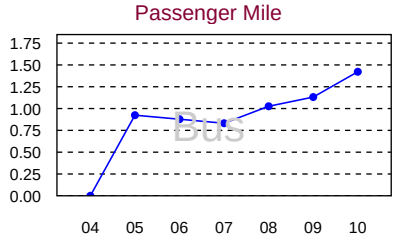
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.01	$59.38	$1.42	$6.14	0.65	9.67
Demand Response	$2.51	$34.68	$1.73	$12.17	0.21	2.85

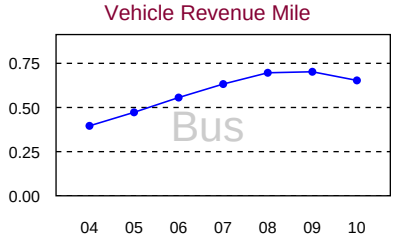
Operating Expense per Vehicle Revenue Mile



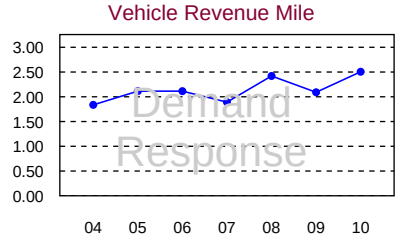
Operating Expenses per Passenger Mile



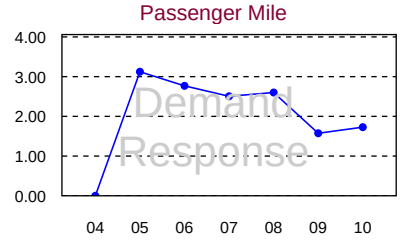
Unlinked Passenger Trips per Vehicle Revenue Mile



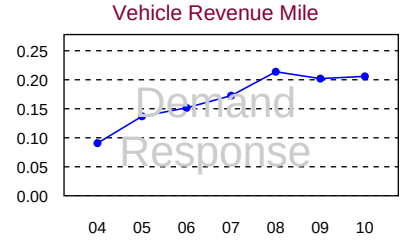
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

ID Number: 6095
www.victoriatransit.org
120 S. Main, Suite 210
Victoria, TX 77901

Executive Director: Mr. Joe Brannan
(361) 578-1587

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	1,855,849
Annual Unlinked Trips	409,461
Average Weekday Unlinked Trips	1,431
Average Saturday Unlinked Trips	583
Average Sunday Unlinked Trips	301

Service Supplied

Annual Vehicle Revenue Miles	1,807,203
Annual Vehicle Revenue Hours	104,309
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	94
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$230,962
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$230,962
Local Funds	(6%)	$234,233
State Funds	(21%)	$793,780
Federal Assistance	(46%)	$1,726,800
Other Funds	(21%)	$776,265
Total Operating Funds Expended		$3,762,040
Sources of Capital Funds Expended		
Local Funds	(4%)	$56,360
State Funds	(0%)	$0
Federal Assistance	(96%)	$1,551,718
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,608,078

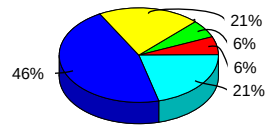
Summary Operating Expenses

Salary, Wages, Benefits	$2,436,362
Materials and Supplies	$569,914
Purchased Transportation	$0
Other Operating Expenses	$755,764
Total Operating Expenses	$3,762,040
Reconciling Cash Expenditures	$0

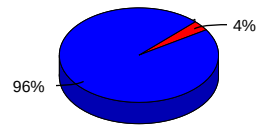
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$297,365	$0	$0	$74,076	$371,441
Demand Response	68	0	$1,072,755	$138,711	$0	$25,171	$1,236,637
Total	75	0	$1,370,120	$138,711	$0	$99,247	$1,608,078

Sources of Operating Funds Expended



Sources of Capital Funds Expended



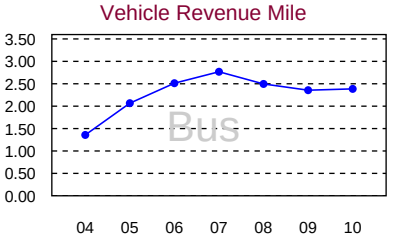
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,067,432	$133,223	$371,441	447,029	447,491	234,047	31,425	N/A	17	6.0	7	1.00	143%
Demand Response	$2,694,608	$97,739	$1,236,637	1,408,820	1,359,712	175,414	72,884	N/A	77	4.9	68	N/A	13%

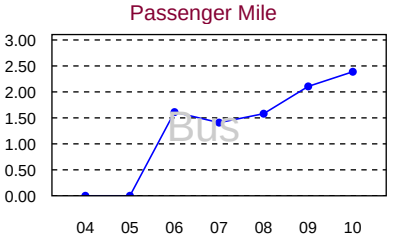
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.39	$33.97	$2.39	$4.56	0.52	7.45
Demand Response	$1.98	$36.97	$1.91	$15.36	0.13	2.41

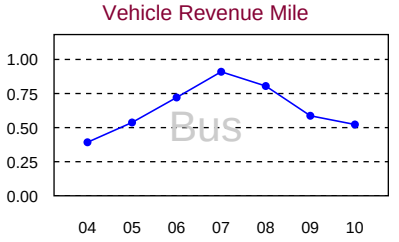
Operating Expense per Vehicle Revenue Mile



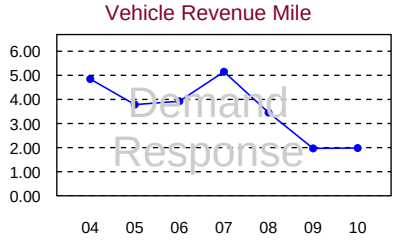
Operating Expenses per Passenger Mile



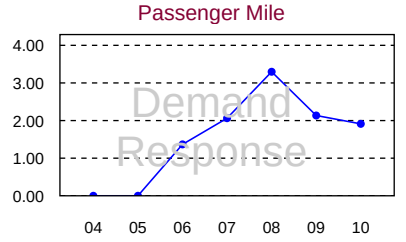
Unlinked Passenger Trips per Vehicle Revenue Mile



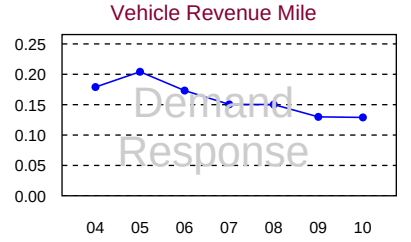
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Cleveland Area Rapid Transit (CART)

ID Number: 6096
www.ridecart.com
731 Elm Avenue, Robertson Hall 304
Norman, OK 73019

CEO: Mr. Douglas Myers
(405) 325-2046

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,985,636
Annual Unlinked Trips	1,306,343
Average Weekday Unlinked Trips	5,063
Average Saturday Unlinked Trips	535
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,699
Annual Vehicle Revenue Hours	47,394
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$128,301
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$128,301
Local Funds	(47%)	$1,303,663
State Funds	(3%)	$93,239
Federal Assistance	(40%)	$1,102,898
Other Funds	(5%)	$127,919
Total Operating Funds Expended		$2,756,020
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,986,511
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,986,511

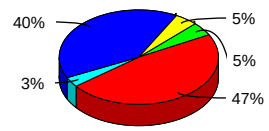
Summary Operating Expenses

Salary, Wages, Benefits	$1,742,356
Materials and Supplies	$652,857
Purchased Transportation	$0
Other Operating Expenses	$360,807
Total Operating Expenses	$2,756,020
Reconciling Cash Expenditures	$0

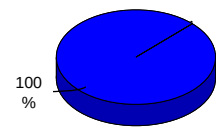
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$1,881,530	$0	$0	$20,756	$1,902,286
Demand Response	9	0	$0	$0	$0	$84,225	$84,225
Total	23	0	$1,881,530	$0	$0	$104,981	$1,986,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended



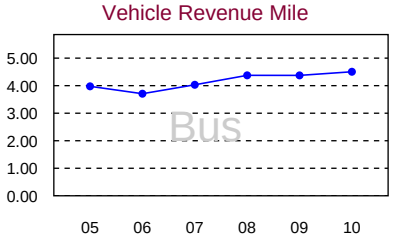
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,908,237	$74,347	$1,902,286	2,863,426	423,585	1,273,107	33,392	N/A	19	9.8	14	1.00	36%
Demand Response	$847,783	$53,954	$84,225	122,210	140,114	33,236	14,002	N/A	12	4.8	9	N/A	33%

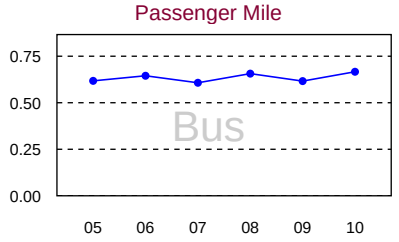
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.50	$57.15	$0.67	$1.50	3.01	38.13
Demand Response	$6.05	$60.55	$6.94	$25.51	0.24	2.37

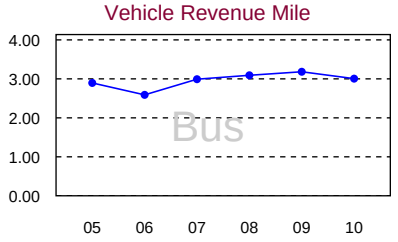
Operating Expense per Vehicle Revenue Mile



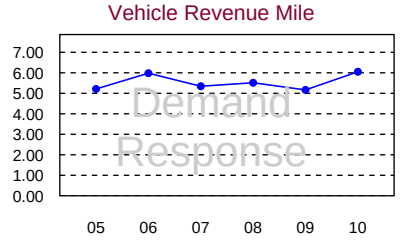
Operating Expenses per Passenger Mile



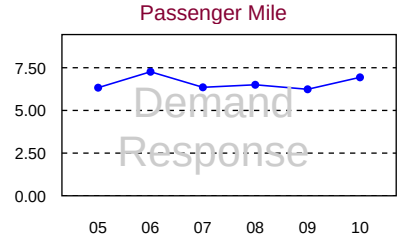
Unlinked Passenger Trips per Vehicle Revenue Mile



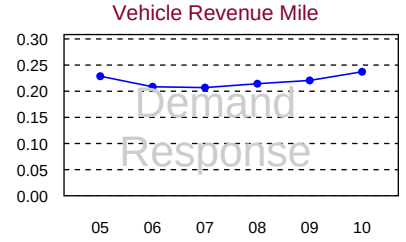
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Midland-Odessa Urban Transit District (EZ RIDER)

ID Number: 6097
www.ez-rider.org
8007 East Highway 80
Odessa, TX 79765

General Manager: Mr. Chris Mandrell
(432) -561-8051

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	983,484
Annual Unlinked Trips	488,370
Average Weekday Unlinked Trips	1,721
Average Saturday Unlinked Trips	936
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	854,884
Annual Vehicle Revenue Hours	56,840
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$322,078
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$322,078
Local Funds	(14%)	$470,000
State Funds	(13%)	$446,746
Federal Assistance	(61%)	$2,016,666
Other Funds	(2%)	$72,123
Total Operating Funds Expended		$3,327,613
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,863,799
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,863,799

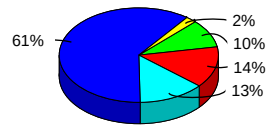
Summary Operating Expenses

Salary, Wages, Benefits	$2,159,877
Materials and Supplies	$612,410
Purchased Transportation	$0
Other Operating Expenses	$506,775
Total Operating Expenses	$3,279,062
Reconciling Cash Expenditures	$48,550

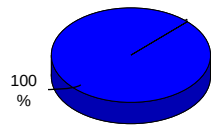
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$988,633	$0	$875,166	$0	$1,863,799
Demand Response	6	0	$0	$0	$0	$0	$0
Total	18	0	$988,633	$0	$875,166	$0	$1,863,799

Sources of Operating Funds Expended



Sources of Capital Funds Expended



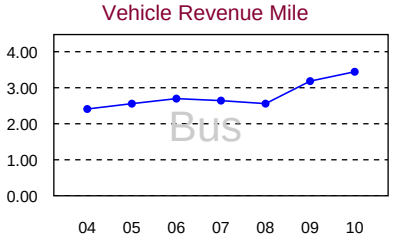
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,494,288	$261,957	$1,863,799	833,158	724,368	462,891	47,066	N/A	19	1.5	12	1.00	58%
Demand Response	$784,774	$60,121	$0	150,326	130,516	25,479	9,774	N/A	8	1.0	6	N/A	33%

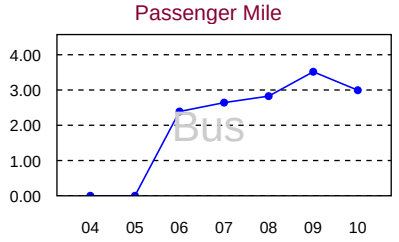
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.44	$53.00	$2.99	$5.39	0.64	9.83
Demand Response	$6.01	$80.29	$5.22	$30.80	0.20	2.61

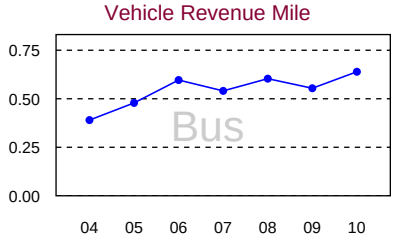
Operating Expense per Vehicle Revenue Mile



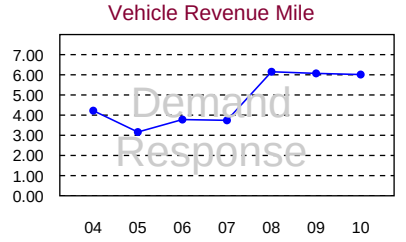
Operating Expenses per Passenger Mile



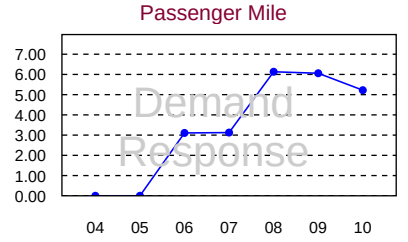
Unlinked Passenger Trips per Vehicle Revenue Mile



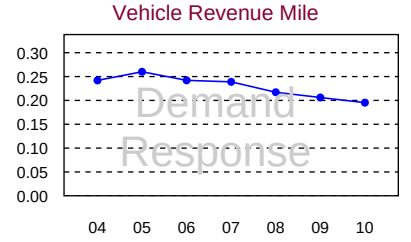
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Denton County Transportation Authority (DCTA)

ID Number: 6101
www.dcta.net
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Interim President/CEO: Mr. Jim Witt
(972) 221-4600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	7,440,729
Annual Unlinked Trips	2,333,716
Average Weekday Unlinked Trips	9,002
Average Saturday Unlinked Trips	735
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,781,008
Annual Vehicle Revenue Hours	126,371
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	69
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,909,504
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$2,909,504
Local Funds	(49%)	$4,918,467
State Funds	(0%)	$0
Federal Assistance	(21%)	$2,110,862
Other Funds	(1%)	$138,000
Total Operating Funds Expended		$10,076,833
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(99%)	$102,970,259
Federal Assistance	(1%)	$1,321,428
Other Funds	(0%)	$0
Total Capital Funds Expended		$104,291,687

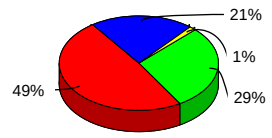
Summary Operating Expenses

Salary, Wages, Benefits	$5,812,718
Materials and Supplies	$1,674,511
Purchased Transportation	$0
Other Operating Expenses	$2,171,407
Total Operating Expenses	$9,658,636
Reconciling Cash Expenditures	$418,197

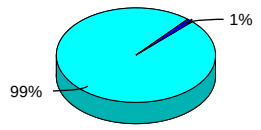
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	$222,764	$41,280	$2,208,547	$352,332	$2,824,923
Demand Response	11	0	$0	$0	$0	$0	$0
Commuter Rail	0	0	$8,143,528	$85,772,926	$7,550,310	$0	$101,466,764
Total	56	0	$8,366,292	$85,814,206	$9,758,857	$352,332	$104,291,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended



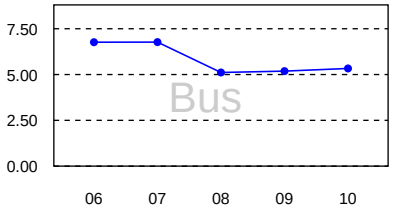
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,657,641	$2,763,521	$2,824,923	7,095,853	1,436,125	2,288,985	100,834	N/A	57	5.8	45	1.16	27%
Demand Response	$2,000,995	$145,983	$0	344,876	344,883	44,731	25,537	N/A	12	4.5	11	N/A	9%
Commuter Rail	$0	$0	$101,466,764	0	0	0	0	N/A	0	N/A	0	N/A	0%

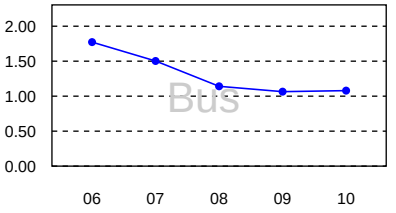
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$75.94	$1.08	$3.35	1.59	22.70
Demand Response	$5.80	$78.36	$5.80	$44.73	0.13	1.75
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A

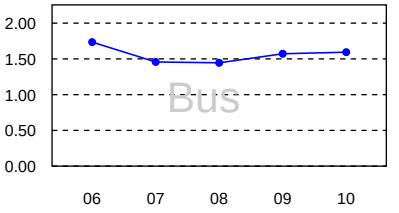
Operating Expense per Vehicle Revenue Mile



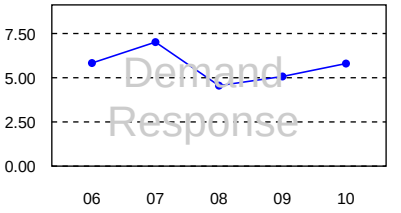
Operating Expenses per Passenger Mile



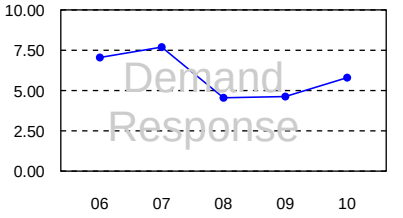
Unlinked Passenger Trips per Vehicle Revenue Mile



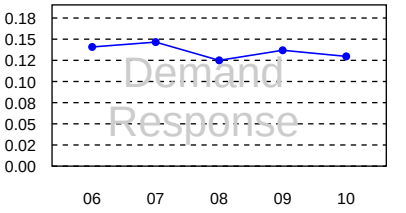
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Concho Valley Transit District (CVTD)

ID Number: 6102
www.cvcog.org
2801 W Loop 306, Suite A, P.O. Box 60050
San Angelo, TX 76904

Director of Transportation: Mr. Sean Scott
(325) 944-9666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	88,128

Service Consumption

Annual Passenger Miles	1,606,804
Annual Unlinked Trips	347,336
Average Weekday Unlinked Trips	1,211
Average Saturday Unlinked Trips	716
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,069,633
Annual Vehicle Revenue Hours	76,178
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	62
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$153,280
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$153,280
Local Funds	(34%)	$1,461,108
State Funds	(18%)	$776,054
Federal Assistance	(44%)	$1,900,591
Other Funds	(0%)	$14,950
Total Operating Funds Expended		$4,305,983
Sources of Capital Funds Expended		
Local Funds	(1%)	$15,182
State Funds	(0%)	$0
Federal Assistance	(99%)	$1,082,244
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,097,426

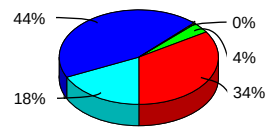
Summary Operating Expenses

Salary, Wages, Benefits	$1,879,044
Materials and Supplies	$528,354
Purchased Transportation	$0
Other Operating Expenses	$1,898,585
Total Operating Expenses	$4,305,983
Reconciling Cash Expenditures	$0

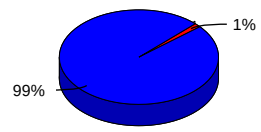
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$251,692	$0	$226,217	$0	$477,909
Demand Response	52	0	$187,416	$170,037	$262,064	$0	$619,517
Total	57	0	$439,108	$170,037	$488,281	$0	$1,097,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



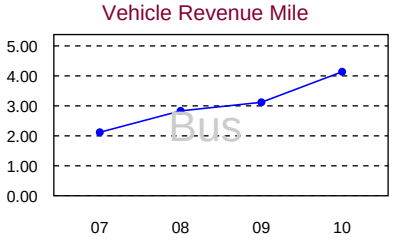
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,526,430	$78,932	$477,909	402,812	368,903	212,056	22,506	N/A	8	4.1	5	1.00	60%
Demand Response	$2,779,553	$74,348	$619,517	1,203,992	700,730	135,280	53,672	N/A	54	4.6	52	N/A	4%

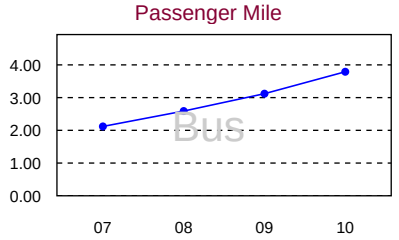
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.14	$67.82	$3.79	$7.20	0.57	9.42
Demand Response	$3.97	$51.79	$2.31	$20.55	0.19	2.52

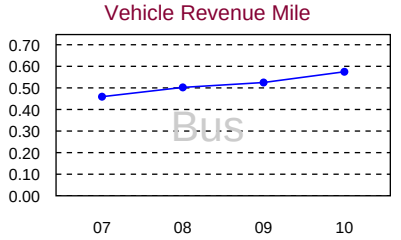
Operating Expense per Vehicle Revenue Mile



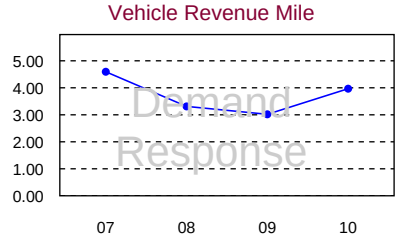
Operating Expenses per Passenger Mile



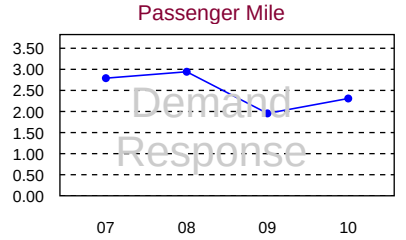
Unlinked Passenger Trips per Vehicle Revenue Mile



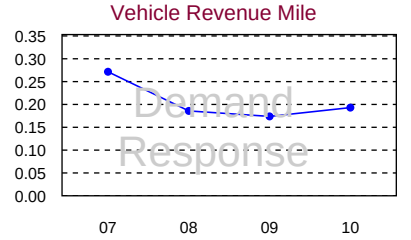
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Fort Bend County Public Transportation (Fort Bend Transit)

ID Number: 6103
www.FortBendCountyGov.com
12550 Emily Court, Suite 400
Sugar Land, TX 77478

Transportation Director: Ms. Paulette Shelton
(281) 633-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	2,484,056
Annual Unlinked Trips	180,409
Average Weekday Unlinked Trips	720
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,157,872
Annual Vehicle Revenue Hours	56,739
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$223,434
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$223,434
Local Funds	(29%)	$1,181,171
State Funds	(3%)	$131,338
Federal Assistance	(63%)	$2,592,971
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,128,914
Sources of Capital Funds Expended		
Local Funds	(6%)	$31,747
State Funds	(7%)	$36,939
Federal Assistance	(86%)	$429,376
Other Funds	(0%)	$0
Total Capital Funds Expended		$498,062

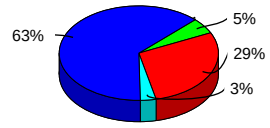
Summary Operating Expenses

Salary, Wages, Benefits	$701,386
Materials and Supplies	$19,435
Purchased Transportation	$2,826,065
Other Operating Expenses	$282,807
Total Operating Expenses	$3,829,693
Reconciling Cash Expenditures	$299,218

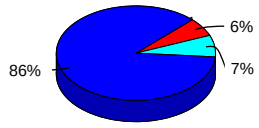
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	$0	$0	$58,196	$50,495	$108,691
Demand Response	0	16	$343,031	$29,660	$0	$16,679	$389,370
Total	0	31	$343,031	$29,660	$58,196	$67,174	$498,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



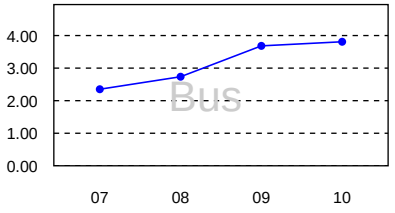
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,250,264	$182,477	$108,691	1,525,616	328,218	98,567	15,444	N/A	15	N/A	15	1.00	0%
Demand Response	$2,579,429	$40,957	$389,370	958,440	829,654	81,842	41,295	N/A	16	N/A	16	N/A	0%

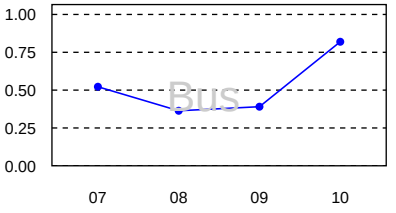
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.81	$80.95	$0.82	$12.68	0.30	6.38
Demand Response	$3.11	$62.46	$2.69	$31.52	0.10	1.98

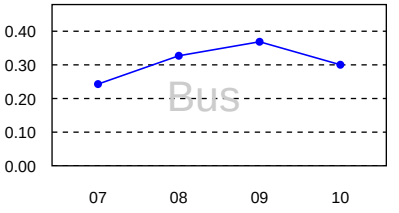
Operating Expense per Vehicle Revenue Mile



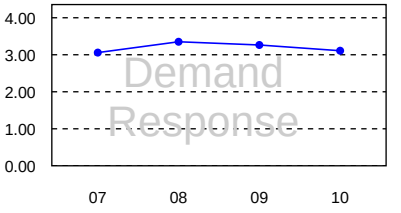
Operating Expenses per Passenger Mile



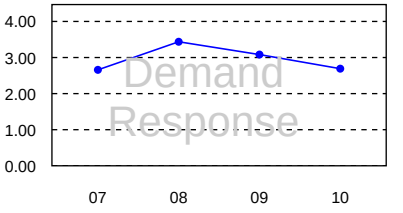
Unlinked Passenger Trips per Vehicle Revenue Mile



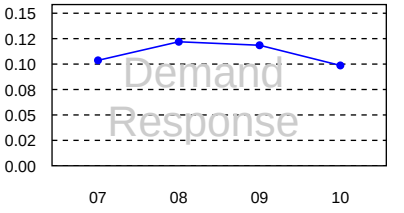
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Texoma Area Paratransit System, Inc (TAPS)

ID Number: 6107
www.tapsbus.com
6104 Texoma Parkway
Sherman, TX 75090

Executive Director: Mr. Brad Underwood
(903) 893-4601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	6,518
Population	265,595

Service Consumption

Annual Passenger Miles	5,245,702
Annual Unlinked Trips	254,550
Average Weekday Unlinked Trips	974
Average Saturday Unlinked Trips	153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,049,921
Annual Vehicle Revenue Hours	109,526
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	95
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$268,636
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$268,636
Local Funds	(1%)	$50,488
State Funds	(22%)	$752,880
Federal Assistance	(67%)	$2,295,576
Other Funds	(2%)	$57,118
Total Operating Funds Expended		$3,424,698
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(95%)	$1,706,286
Other Funds	(5%)	$93,610
Total Capital Funds Expended		$1,799,896

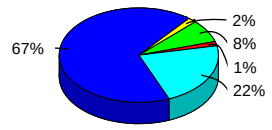
Summary Operating Expenses

Salary, Wages, Benefits	$1,933,164
Materials and Supplies	$793,873
Purchased Transportation	$245,206
Other Operating Expenses	$452,456
Total Operating Expenses	$3,424,699
Reconciling Cash Expenditures	$0

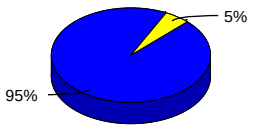
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	$0	$20,362	$25,046	$32,976	$78,384
Demand Response	51	0	$1,182,700	$139,966	$172,169	$226,677	$1,721,512
Total	56	2	$1,182,700	$160,328	$197,215	$259,653	$1,799,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended



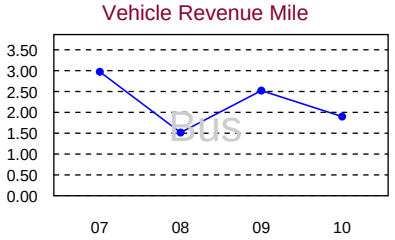
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$654,607	$109,147	$78,384	1,517,555	344,772	65,806	13,631	N/A	10	3.4	7	N/A	43%
Demand Response	$2,770,092	$159,489	$1,721,512	3,728,147	1,705,149	188,744	95,895	N/A	85	5.4	51	N/A	67%

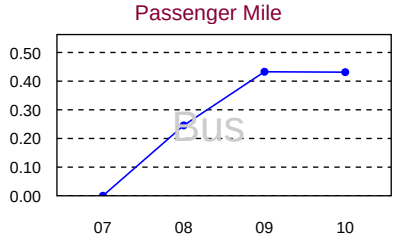
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.90	$48.02	$0.43	$9.95	0.19	4.83
Demand Response	$1.62	$28.89	$0.74	$14.68	0.11	1.97

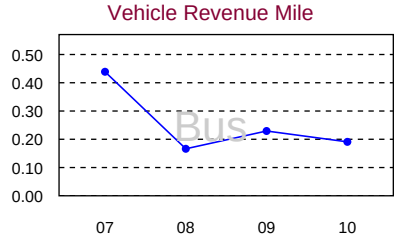
Operating Expense per Vehicle Revenue Mile



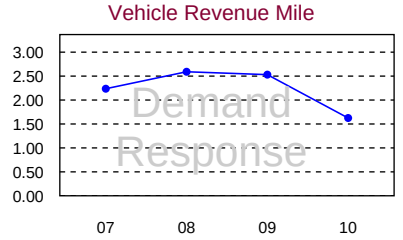
Operating Expenses per Passenger Mile



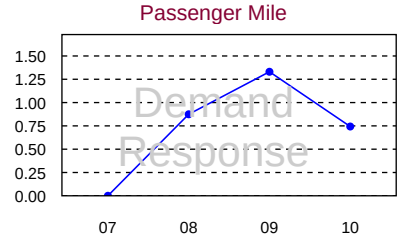
Unlinked Passenger Trips per Vehicle Revenue Mile



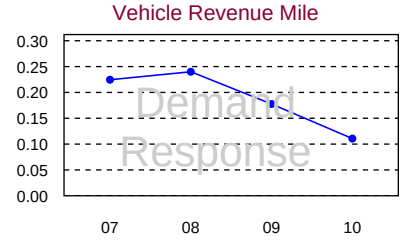
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Harris County Community Services Department, Office of Transit Services (Harris County Transit)

ID Number: 6108
www.harriscountytransit.com
8410 Lantern Point Drive
Houston, TX 77054-1552

Director Harris County Community Services: Mr. David Turkel
(713) 578-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	350,500

Service Consumption

Annual Passenger Miles	752,828
Annual Unlinked Trips	90,557
Average Weekday Unlinked Trips [2]	102
Average Saturday Unlinked Trips [2]	0
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	659,366
Annual Vehicle Revenue Hours	45,936
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	89
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$221,189
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$221,189
Local Funds	(26%)	$513,796
State Funds	(0%)	$0
Federal Assistance	(63%)	$1,246,761
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,981,746
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

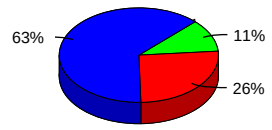
Summary Operating Expenses

Salary, Wages, Benefits	$558,151
Materials and Supplies	$0
Purchased Transportation	$1,394,696
Other Operating Expenses	$28,899
Total Operating Expenses	$1,981,746
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	$0	$0	$0	$0	$0
Demand Response - Taxi	0	85	$0	$0	$0	$0	$0
Total	0	88	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

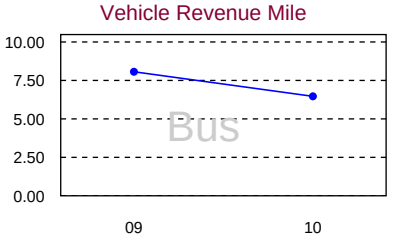
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$460,996	$10,274	$0	298,087	71,291	25,594	6,578	N/A	4	3.0	3	N/A	33%
Demand Response - Taxi	$1,520,750	$210,915	$0	454,741	588,075	64,963	39,358	N/A	85	N/A	85	N/A	0%

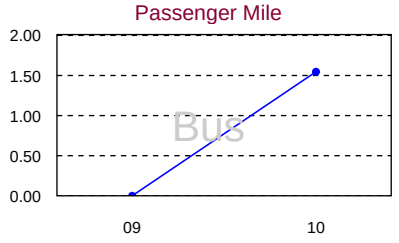
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.47	$70.08	$1.55	$18.01	0.36	3.89
Demand Response - Taxi	$2.59	$38.64	$3.34	$23.41	0.11	1.65

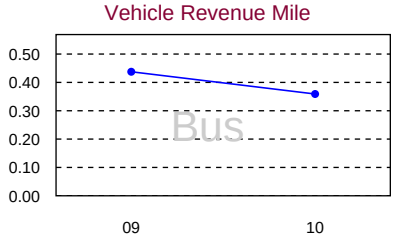
Operating Expense per Vehicle Revenue Mile



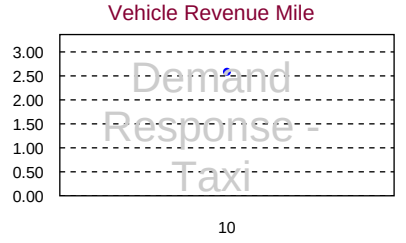
Operating Expenses per Passenger Mile



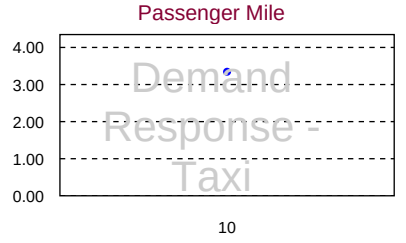
Unlinked Passenger Trips per Vehicle Revenue Mile



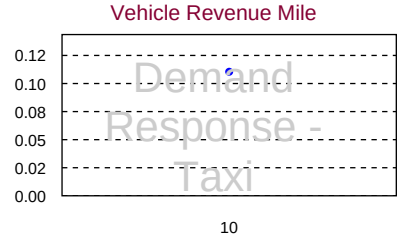
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Collin County Committee on Aging (CCART)

ID Number: 6110
www.cccoaweb.org
600 North Tennessee, P.O. Box 396
McKinney, TX 75070

Executive Director: Mr. Tom Hauser
(972) 562-6996

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McKinney, TX	
Square Miles	27
Population	54,525
Population Ranking out of 465 UZAs	427
Other UZAs Served	6

Service Area Statistics

Square Miles	20
Population	121,211

Service Consumption

Annual Passenger Miles	544,622
Annual Unlinked Trips	67,771
Average Weekday Unlinked Trips	254
Average Saturday Unlinked Trips	31
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	496,068
Annual Vehicle Revenue Hours	41,181
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$60,098
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$60,098
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(86%)	$1,459,640
Other Funds	(11%)	$179,095
Total Operating Funds Expended		$1,698,833
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$87,139
Other Funds	(0%)	$0
Total Capital Funds Expended		$87,139

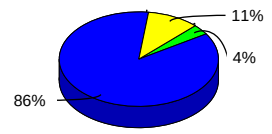
Summary Operating Expenses

Salary, Wages, Benefits	$1,098,946
Materials and Supplies	$236,222
Purchased Transportation	$0
Other Operating Expenses	$230,583
Total Operating Expenses	$1,565,751
Reconciling Cash Expenditures	$133,082

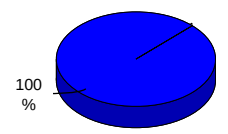
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$0	$21,785	$0	$0	$21,785
Demand Response	29	0	$0	$65,354	$0	$0	$65,354
Total	32	0	$0	$87,139	$0	$0	$87,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



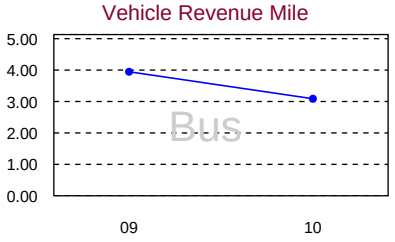
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$371,449	$19,832	$21,785	204,750	120,268	28,750	9,250	N/A	6	3.0	3	1.00	100%
Demand Response	$1,194,302	$40,266	$65,354	339,872	375,800	39,021	31,931	N/A	32	4.0	29	N/A	10%

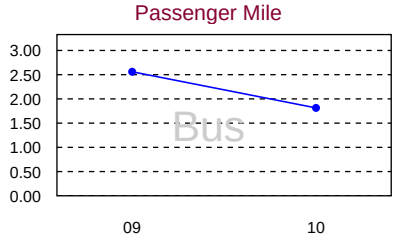
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.09	$40.16	$1.81	$12.92	0.24	3.11
Demand Response	$3.18	$37.40	$3.51	$30.61	0.10	1.22

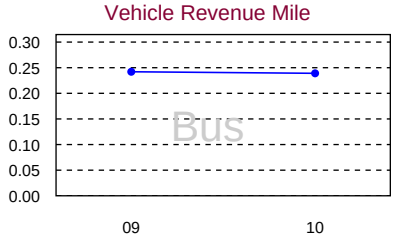
Operating Expense per Vehicle Revenue Mile



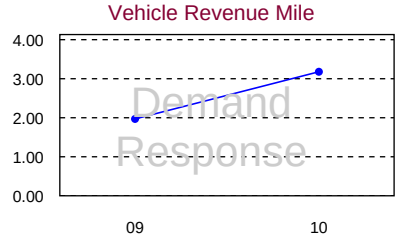
Operating Expenses per Passenger Mile



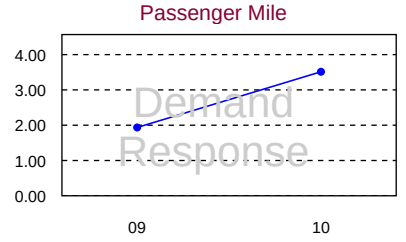
Unlinked Passenger Trips per Vehicle Revenue Mile



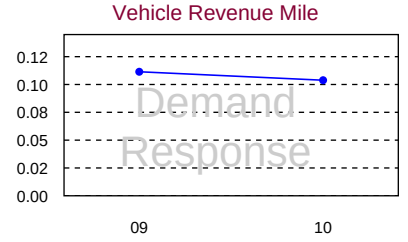
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Rio Metro Regional Transit District (RMRTD)

ID Number: 6111
www.riometro.org
809 Copper Avenue NW
Albuquerque, NM 87102

Director of Rio Metro Regional Transit District: Mr. Chris Blewett
(505) -724-3634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	307

Service Area Statistics

Square Miles	657
Population	503,797

Service Consumption

Annual Passenger Miles	58,394,799
Annual Unlinked Trips	1,240,518
Average Weekday Unlinked Trips	3,998
Average Saturday Unlinked Trips	3,073
Average Sunday Unlinked Trips	710

Service Supplied

Annual Vehicle Revenue Miles	1,570,933
Annual Vehicle Revenue Hours	40,668
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$2,846,221
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,846,221
Local Funds	(52%)	$11,554,498
State Funds	(4%)	$837,539
Federal Assistance	(23%)	$5,197,500
Other Funds	(9%)	$1,952,923
Total Operating Funds Expended		$22,388,681
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(77%)	$11,286,626
Federal Assistance	(23%)	$3,444,833
Other Funds	(0%)	$0
Total Capital Funds Expended		$14,731,459

Summary Operating Expenses

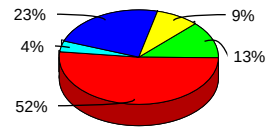
Salary, Wages, Benefits	$1,433,797
Materials and Supplies	$0
Purchased Transportation	$19,987,408
Other Operating Expenses	$902,131
Total Operating Expenses	$22,323,336

Reconciling Cash Expenditures	$65,345

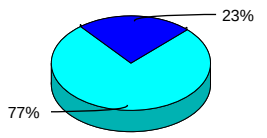
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	25	$0	$2,806,645	$11,924,814	$0	$14,731,459
Total	0	25	$0	$2,806,645	$11,924,814	$0	$14,731,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended



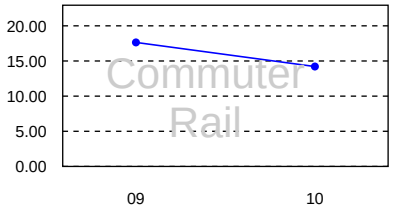
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$22,323,336	$2,846,221	$14,731,459	58,394,799	1,570,933	1,240,518	40,668	193.1	31	3.8	25	2.00	24%

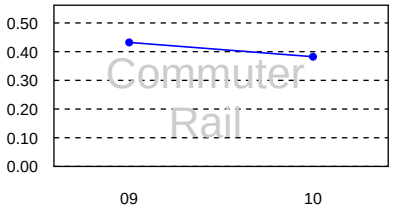
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$14.21	$548.92	$0.38	$18.00	0.79	30.50

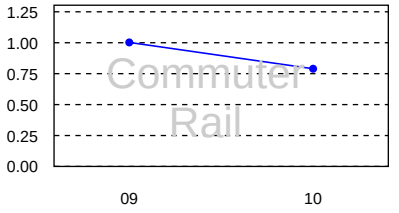
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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StarTran

ID Number: 7001
www.lincoln.ne.gov/
710 J Street
Lincoln, NE 68508

Transit Manager: Mr. Larry Worth
(402) 441-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	258,004

Service Consumption

Annual Passenger Miles	5,527,343
Annual Unlinked Trips	1,812,865
Average Weekday Unlinked Trips [2]	6,603
Average Saturday Unlinked Trips [2]	1,632
Average Sunday Unlinked Trips [2]	0

Service Supplied

Annual Vehicle Revenue Miles	1,807,501
Annual Vehicle Revenue Hours	128,687
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	77
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,215,213
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,215,213
Local Funds	(53%)	$5,035,780
State Funds	(4%)	$376,756
Federal Assistance	(28%)	$2,635,499
Other Funds	(3%)	$287,558
Total Operating Funds Expended		$9,550,806
Sources of Capital Funds Expended		
Local Funds	(11%)	$269,387
State Funds	(0%)	$0
Federal Assistance	(89%)	$2,216,072
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,485,459

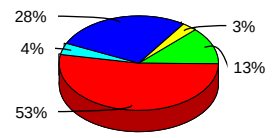
Summary Operating Expenses

Salary, Wages, Benefits	$6,871,939
Materials and Supplies	$1,418,527
Purchased Transportation	$468,386
Other Operating Expenses	$791,954
Total Operating Expenses	$9,550,806
Reconciling Cash Expenditures	$0

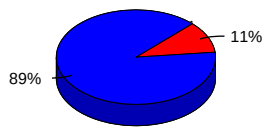
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$338,583	$379,153	$525,970	$84,775	$1,328,481
Demand Response	9	0	$1,156,978	$0	$0	$0	$1,156,978
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Total	59	6	$1,495,561	$379,153	$525,970	$84,775	$2,485,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended



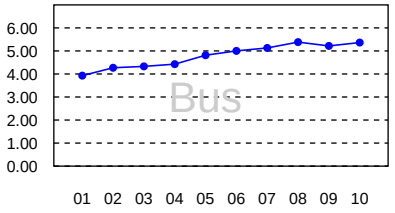
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,691,426	$1,062,360	$1,328,481	5,185,919	1,434,312	1,753,777	105,925	N/A	60	7.6	50	2.50	20%
Demand Response	$1,390,364	$73,103	$1,156,978	204,849	237,757	34,722	16,385	N/A	11	0.1	9	N/A	22%
Demand Response - Taxi	$469,016	$79,750	$0	136,575	135,432	24,366	6,377	N/A	6	N/A	6	N/A	0%

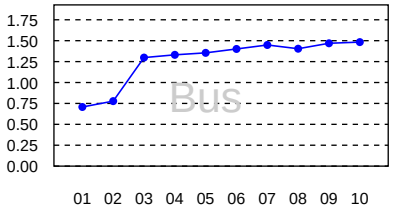
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.36	$72.61	$1.48	$4.39	1.22	16.56
Demand Response	$5.85	$84.86	$6.79	$40.04	0.15	2.12
Demand Response - Taxi	$3.46	$73.55	$3.43	$19.25	0.18	3.82

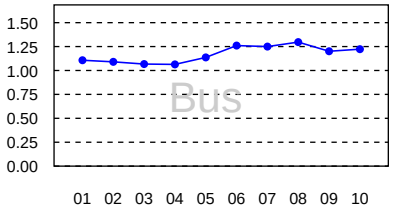
Operating Expense per Vehicle Revenue Mile



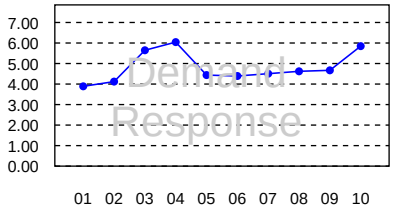
Operating Expenses per Passenger Mile



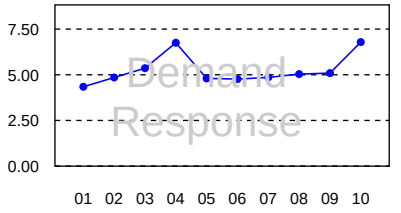
Unlinked Passenger Trips per Vehicle Revenue Mile



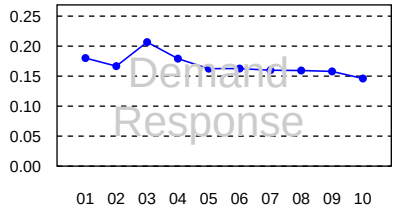
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Transit Authority of Omaha (MAT)

ID Number: 7002
www.metroareatransit.com
2222 Cuming Street
Omaha, NE 68102-4392

Executive Director: Mr. Curt Simon
(402) 341-7560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	579,212

Service Consumption

Annual Passenger Miles	18,119,752
Annual Unlinked Trips	4,281,971
Average Weekday Unlinked Trips	15,678
Average Saturday Unlinked Trips	3,282
Average Sunday Unlinked Trips	1,671

Service Supplied

Annual Vehicle Revenue Miles	4,699,455
Annual Vehicle Revenue Hours	344,811
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	162
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$4,181,349
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,181,349
Local Funds	(0%)	$0
State Funds	(54%)	$13,494,921
Federal Assistance	(28%)	$7,106,361
Other Funds	(1%)	$328,128
Total Operating Funds Expended		$25,110,759
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$10,501,181
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,501,181

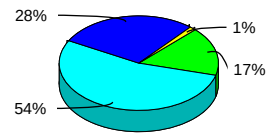
Summary Operating Expenses

Salary, Wages, Benefits	$18,853,455
Materials and Supplies	$3,988,309
Purchased Transportation	$0
Other Operating Expenses	$1,999,138
Total Operating Expenses	$24,840,902
Reconciling Cash Expenditures	$269,857

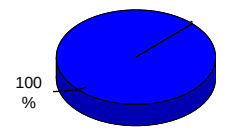
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	125	0	$8,616,150	$143,528	$711,517	$41,080	$9,512,275
Demand Response	19	0	$988,906	$0	$0	$0	$988,906
Total	144	0	$9,605,056	$143,528	$711,517	$41,080	$10,501,181

Sources of Operating Funds Expended



Sources of Capital Funds Expended



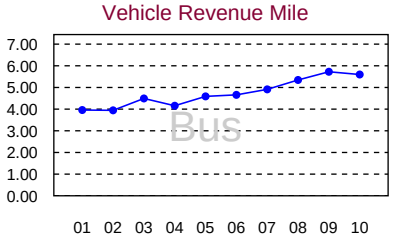
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,841,353	$3,989,687	$9,512,275	17,648,365	4,080,674	4,193,393	301,903	N/A	138	11.8	125	1.96	10%
Demand Response	$1,999,549	$191,662	$988,906	471,387	618,781	88,578	42,908	N/A	24	4.0	19	N/A	26%

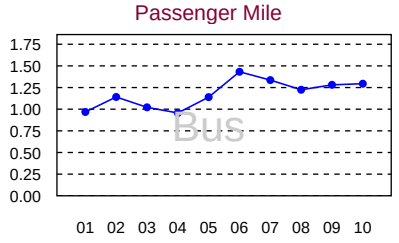
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.60	$75.66	$1.29	$5.45	1.03	13.89
Demand Response	$3.23	$46.60	$4.24	$22.57	0.14	2.06

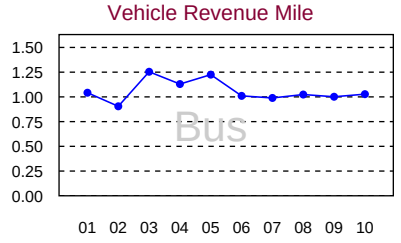
Operating Expense per Vehicle Revenue Mile



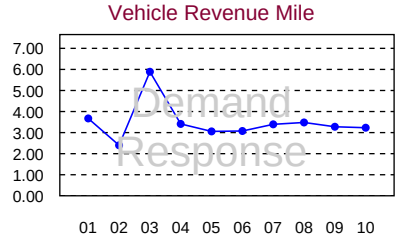
Operating Expenses per Passenger Mile



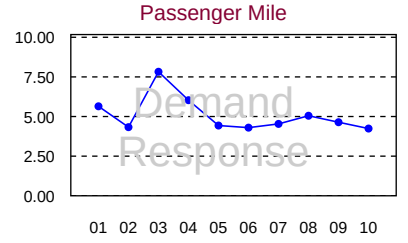
Unlinked Passenger Trips per Vehicle Revenue Mile



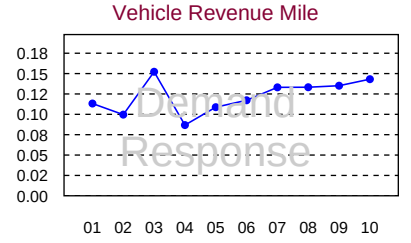
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

City Utilities of Springfield (The Bus)

ID Number: 7003
www.cityutilities.net
Transit Services, 1505 North Boonville Avenue
Springfield, MO 65803

General Manager: Mr. John Twitty
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	157,630

Service Consumption

Annual Passenger Miles	5,618,172
Annual Unlinked Trips	1,406,547
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	2,203
Average Sunday Unlinked Trips	969

Service Supplied

Annual Vehicle Revenue Miles	1,215,598
Annual Vehicle Revenue Hours	85,342
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$898,830
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$898,830
Local Funds	(49%)	$3,546,558
State Funds	(3%)	$226,779
Federal Assistance	(34%)	$2,419,989
Other Funds	(1%)	$85,429
Total Operating Funds Expended		$7,177,585
Sources of Capital Funds Expended		
Local Funds	(3%)	$39,312
State Funds	(0%)	$0
Federal Assistance	(97%)	$1,477,582
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,516,894

Summary Operating Expenses

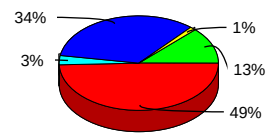
Salary, Wages, Benefits	$5,455,292
Materials and Supplies	$1,375,505
Purchased Transportation	$0
Other Operating Expenses	$344,208
Total Operating Expenses	$7,175,005

Reconciling Cash Expenditures	$2,582

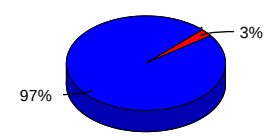
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$153,780	$0	$512,720	$136,809	$803,309
Demand Response	4	0	$713,585	$0	$0	$0	$713,585
Total	24	0	$867,365	$0	$512,720	$136,809	$1,516,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



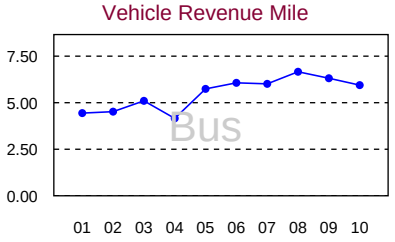
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,544,493	$871,039	$803,309	5,503,685	1,101,013	1,389,828	77,236	N/A	25	10.8	20	1.25	25%
Demand Response	$630,512	$27,791	$713,585	114,487	114,585	16,719	8,106	N/A	5	6.5	4	N/A	25%

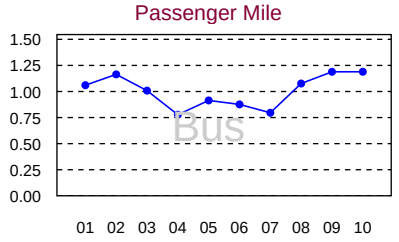
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.94	$84.73	$1.19	$4.71	1.26	17.99
Demand Response	$5.50	$77.78	$5.51	$37.71	0.15	2.06

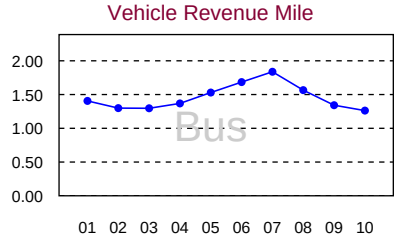
Operating Expense per Vehicle Revenue Mile



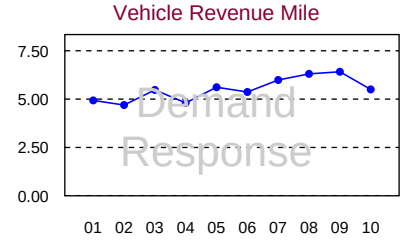
Operating Expenses per Passenger Mile



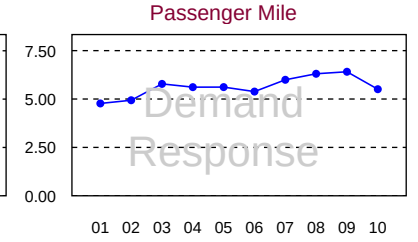
Unlinked Passenger Trips per Vehicle Revenue Mile



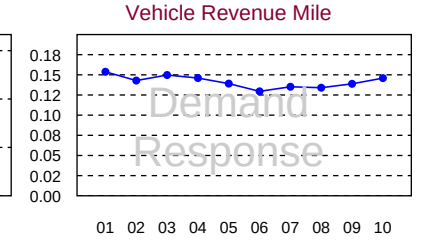
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Kansas City Area Transportation Authority (KCATA)

ID Number: 7005
www.kcata.org
1200 East 18th Street
Kansas City, MO 64108

General Manager: Mr. Mark Huffer
(816) 346-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	198, 311, 412

Service Area Statistics

Square Miles	919
Population	1,445,584

Service Consumption

Annual Passenger Miles	55,830,313
Annual Unlinked Trips	15,121,683
Average Weekday Unlinked Trips [2]	51,185
Average Saturday Unlinked Trips [2]	22,079
Average Sunday Unlinked Trips [2]	11,499

Service Supplied

Annual Vehicle Revenue Miles	12,083,145
Annual Vehicle Revenue Hours	809,558
Vehicles Operated in Maximum Service	319
Vehicles Available for Maximum Service	399
Base Period Requirement	148

Financial Information

Fare Revenues Earned		$11,505,545
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$11,505,545
Local Funds	(59%)	$45,215,267
State Funds	(1%)	$891,667
Federal Assistance	(21%)	$16,495,392
Other Funds	(4%)	$2,748,597
Total Operating Funds Expended		$76,856,468
Sources of Capital Funds Expended		
Local Funds	(18%)	$4,271,177
State Funds	(0%)	$0
Federal Assistance	(82%)	$19,455,281
Other Funds	(0%)	$0
Total Capital Funds Expended		$23,726,458

Summary Operating Expenses

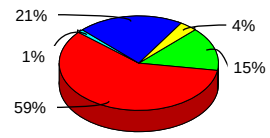
Salary, Wages, Benefits	$52,602,211
Materials and Supplies	$9,509,741
Purchased Transportation	$7,243,168
Other Operating Expenses	$7,501,348
Total Operating Expenses	$76,856,468

Reconciling Cash Expenditures	$0

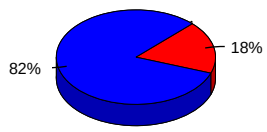
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	$8,617,775	$422,407	$1,412,040	$12,402,177	$22,854,399
Demand Response	14	62	$872,059	$0	$0	$0	$872,059
Demand Response - Taxi	0	8	$0	$0	$0	$0	$0
Vanpool	27	0	$0	$0	$0	$0	$0
Total	249	70	$9,489,834	$422,407	$1,412,040	$12,402,177	$23,726,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



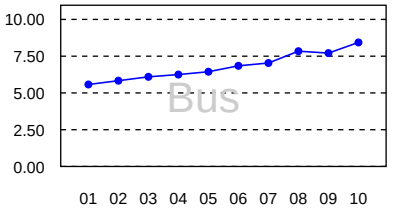
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$65,402,523	$10,638,084	$22,854,399	50,083,960	7,754,839	14,610,848	580,551	7.3	248	6.1	208	1.32	19%
Demand Response	$10,681,296	$636,236	$872,059	3,582,874	3,793,683	448,277	214,714	N/A	108	2.8	76	N/A	42%
Demand Response - Taxi	$423,035	$15,820	$0	89,709	86,290	5,934	3,842	N/A	8	N/A	8	N/A	0%
Vanpool	$349,614	$215,405	$0	2,073,770	448,333	56,624	10,451	N/A	35	3.8	27	N/A	30%

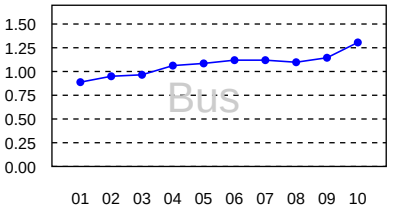
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.43	$112.66	$1.31	$4.48	1.88	25.17
Demand Response	$2.82	$49.75	$2.98	$23.83	0.12	2.09
Demand Response - Taxi	$4.90	$110.11	$4.72	$71.29	0.07	1.54
Vanpool	$0.78	$33.45	$0.17	$6.17	0.13	5.42

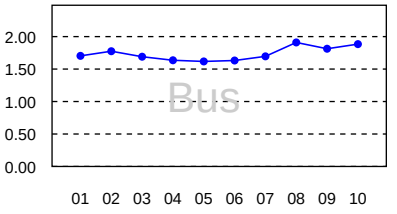
Operating Expense per Vehicle Revenue Mile



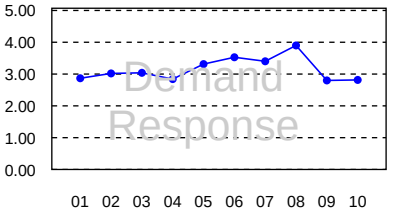
Operating Expenses per Passenger Mile



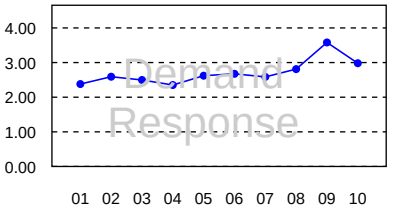
Unlinked Passenger Trips per Vehicle Revenue Mile



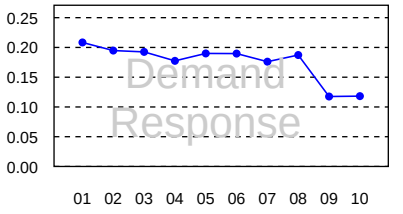
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Bi-State Development Agency (METRO)

ID Number: 7006
www.metrostlouis.org
707 North First Street
St. Louis, MO 63102

President and CEO: Mr. John Nations
(314) 982-1400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	580
Population	1,565,000

Service Consumption

Annual Passenger Miles	250,281,647
Annual Unlinked Trips	40,571,611
Average Weekday Unlinked Trips	129,889
Average Saturday Unlinked Trips	81,226
Average Sunday Unlinked Trips	52,537

Service Supplied

Annual Vehicle Revenue Miles	26,508,909
Annual Vehicle Revenue Hours	1,692,380
Vehicles Operated in Maximum Service	427
Vehicles Available for Maximum Service	543
Base Period Requirement	238

Financial Information

Fare Revenues Earned		$44,631,133
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$44,631,133
Local Funds	(57%)	$125,250,588
State Funds	(4%)	$9,175,772
Federal Assistance	(17%)	$38,087,016
Other Funds	(1%)	$1,981,510
Total Operating Funds Expended		$219,126,019
Sources of Capital Funds Expended		
Local Funds	(30%)	$6,730,872
State Funds	(0%)	$0
Federal Assistance	(70%)	$16,014,990
Other Funds	(0%)	$0
Total Capital Funds Expended		$22,745,862

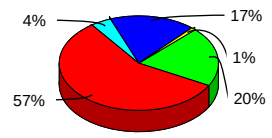
Summary Operating Expenses

Salary, Wages, Benefits	$130,675,586
Materials and Supplies	$28,038,189
Purchased Transportation	$0
Other Operating Expenses	$35,198,163
Total Operating Expenses	$193,911,938
Reconciling Cash Expenditures	$25,214,080

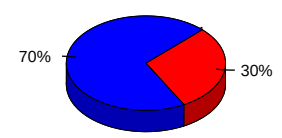
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	0	$1,747,005	$3,360,083	$0	$315,892	$5,422,980
Light Rail	50	0	$0	$9,457,654	$2,450,964	$286,323	$12,194,941
Demand Response	95	0	$5,127,941	$0	$0	$0	$5,127,941
Total	427	0	$6,874,946	$12,817,737	$2,450,964	$602,215	$22,745,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



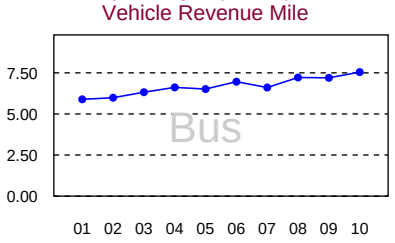
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$121,268,088	$26,789,588	$5,422,980	108,371,786	16,073,227	24,197,024	1,168,117	N/A	340	8.6	282	1.29	21%
Light Rail	$53,945,130	$17,020,608	$12,194,941	136,857,440	5,818,779	15,828,981	233,643	91.1	87	11.3	50	1.27	74%
Demand Response	$18,698,720	$820,937	$5,127,941	5,052,421	4,616,903	545,606	290,620	N/A	116	1.7	95	N/A	22%

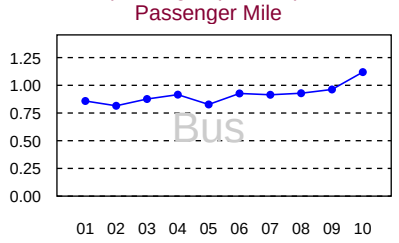
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.54	$103.82	$1.12	$5.01	1.51	20.71
Light Rail	$9.27	$230.89	$0.39	$3.41	2.72	67.75
Demand Response	$4.05	$64.34	$3.70	$34.27	0.12	1.88

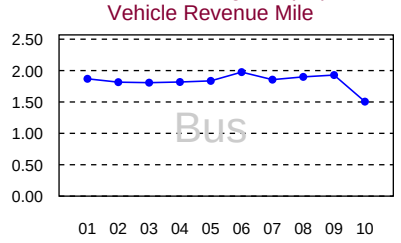
Operating Expense per Vehicle Revenue Mile



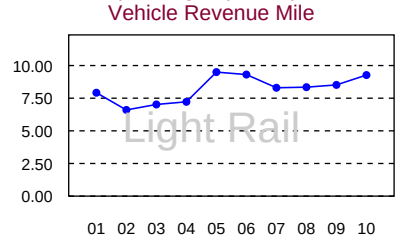
Operating Expenses per Passenger Mile



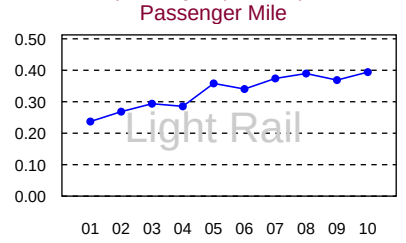
Unlinked Passenger Trips per Vehicle Revenue Mile



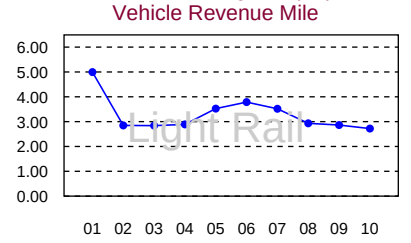
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Bettendorf Transit System (BT)

ID Number: 7007
www.bettendorf.org/department/?fDD=22-0
1609 State Street
Bettendorf, IA 52722

City Administrator: Mr. Decker Ploehn
(563) 344-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	806,067
Annual Unlinked Trips	202,171
Average Weekday Unlinked Trips	724
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	398,479
Annual Vehicle Revenue Hours	23,320
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$86,961
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$86,961
Local Funds	(42%)	$553,294
State Funds	(13%)	$172,676
Federal Assistance	(33%)	$438,773
Other Funds	(5%)	$70,474
Total Operating Funds Expended		$1,322,178
Sources of Capital Funds Expended		
Local Funds	(4%)	$63,911
State Funds	(0%)	$0
Federal Assistance	(96%)	$1,633,167
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,697,078

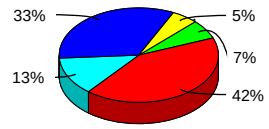
Summary Operating Expenses

Salary, Wages, Benefits	$765,969
Materials and Supplies	$118,057
Purchased Transportation	$139,319
Other Operating Expenses	$298,833
Total Operating Expenses	$1,322,178
Reconciling Cash Expenditures	$0

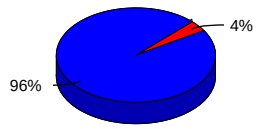
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	2	$1,448,591	$0	$168,713	$79,775	$1,697,079
Demand Response	0	1	$0	$0	$0	$0	$0
Total	8	3	$1,448,591	$0	$168,713	$79,775	$1,697,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended



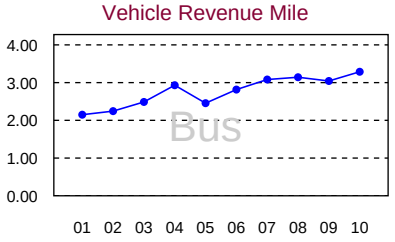
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,216,514	$82,412	$1,697,079	787,720	370,050	197,607	19,622	N/A	12	5.5	10	1.00	20%
Demand Response	$105,664	$4,549	$0	18,347	28,429	4,564	3,698	N/A	2	N/A	1	N/A	100%

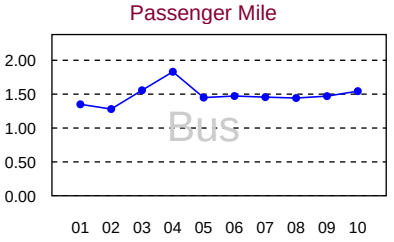
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.29	$62.00	$1.54	$6.16	0.53	10.07
Demand Response	$3.72	$28.57	$5.76	$23.15	0.16	1.23

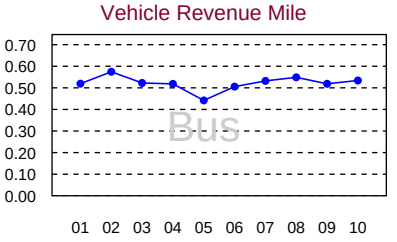
Operating Expense per Vehicle Revenue Mile



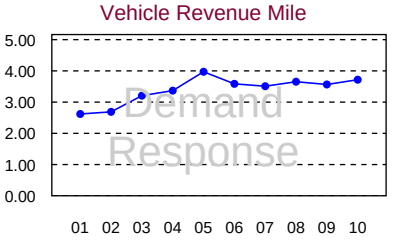
Operating Expenses per Passenger Mile



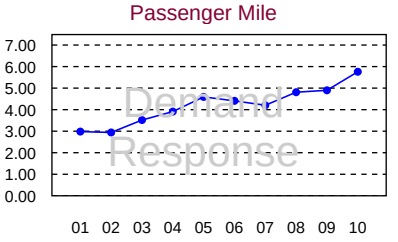
Unlinked Passenger Trips per Vehicle Revenue Mile



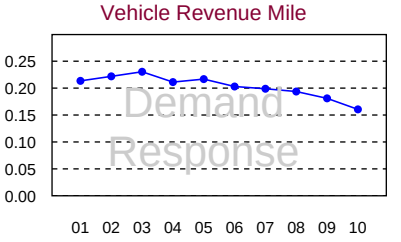
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Cedar Rapids Transit (CRT)

ID Number: 7008
www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405-3801

Transit Manager: Mr. Brad DeBrower
(319) 286-5560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,688,125
Annual Unlinked Trips	1,173,098
Average Weekday Unlinked Trips	4,221
Average Saturday Unlinked Trips	1,716
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	1,329,994
Annual Vehicle Revenue Hours	102,237
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	74
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$998,746
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$998,746
Local Funds	(48%)	$3,891,767
State Funds	(5%)	$381,524
Federal Assistance	(33%)	$2,668,273
Other Funds	(1%)	$98,199
Total Operating Funds Expended		$8,038,509
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$882,427
Other Funds	(0%)	$0
Total Capital Funds Expended		$882,427

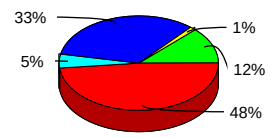
Summary Operating Expenses

Salary, Wages, Benefits	$4,690,614
Materials and Supplies	$839,334
Purchased Transportation	$1,254,763
Other Operating Expenses	$592,926
Total Operating Expenses	$7,377,637
Reconciling Cash Expenditures	$660,872

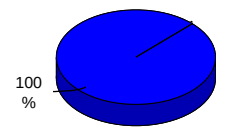
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$638,338	$0	$0	$0	$638,338
Demand Response	0	33	$244,089	$0	$0	$0	$244,089
Total	21	33	$882,427	$0	$0	$0	$882,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended



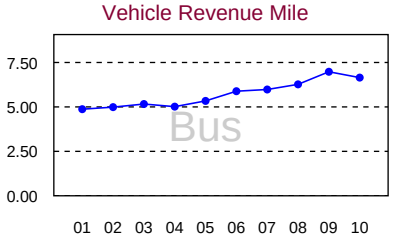
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,074,143	$682,339	$638,338	5,048,299	913,428	1,071,568	68,123	N/A	35	14.4	21	1.33	67%
Demand Response	$1,303,494	$316,407	$244,089	639,826	416,566	101,530	34,114	N/A	39	5.6	33	N/A	18%

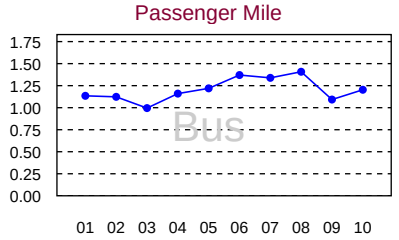
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.65	$89.16	$1.20	$5.67	1.17	15.73
Demand Response	$3.13	$38.21	$2.04	$12.84	0.24	2.98

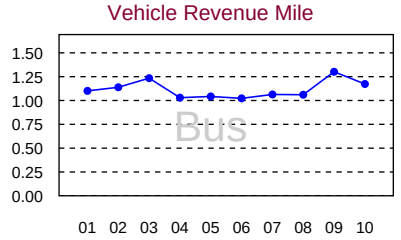
Operating Expense per Vehicle Revenue Mile



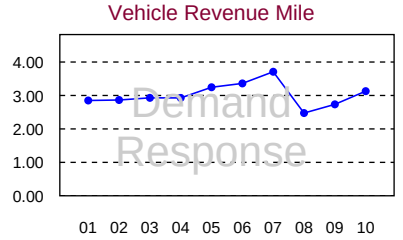
Operating Expenses per Passenger Mile



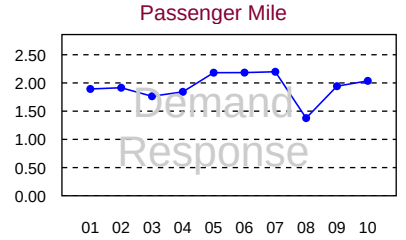
Unlinked Passenger Trips per Vehicle Revenue Mile



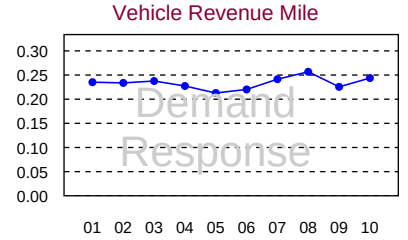
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:49 PM

Davenport Public Transit (CITIBUS)

ID Number: 7009
www.cityofdavenportiowa.com
226 West Fourth Street
Davenport, IA 52801

Public Works Director: Mr. Michael Clark
(563) 326-7734

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	4,849,819
Annual Unlinked Trips	1,209,226
Average Weekday Unlinked Trips	4,186
Average Saturday Unlinked Trips	2,647
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	874,884
Annual Vehicle Revenue Hours	67,682
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$421,241
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$421,241
Local Funds	(71%)	$3,622,597
State Funds	(6%)	$281,407
Federal Assistance	(14%)	$703,703
Other Funds	(1%)	$71,153
Total Operating Funds Expended		$5,100,101
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

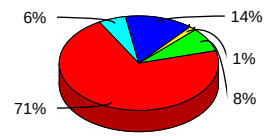
Summary Operating Expenses

Salary, Wages, Benefits	$2,836,114
Materials and Supplies	$638,918
Purchased Transportation	$356,944
Other Operating Expenses	$1,245,441
Total Operating Expenses	$5,077,417
Reconciling Cash Expenditures	$22,684

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$0	$0
Demand Response	0	4	$0	$0	$0	$0	$0
Total	17	4	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

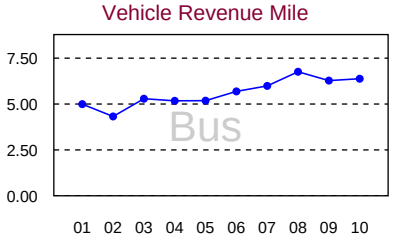
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,720,473	$365,834	$0	4,721,472	739,986	1,180,384	56,712	N/A	20	10.1	17	1.00	18%
Demand Response	$356,944	$55,407	$0	128,347	134,898	28,842	10,970	N/A	6	6.9	4	N/A	50%

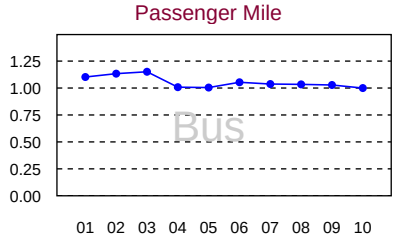
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.38	$83.24	$1.00	$4.00	1.60	20.81
Demand Response	$2.65	$32.54	$2.78	$12.38	0.21	2.63

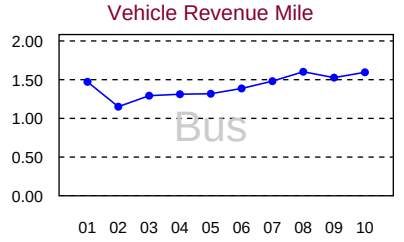
Operating Expense per Vehicle Revenue Mile



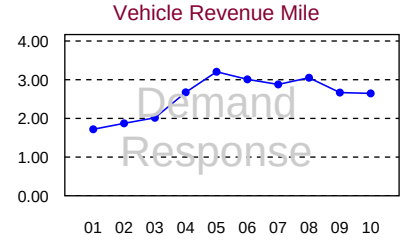
Operating Expenses per Passenger Mile



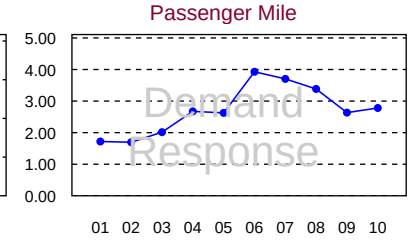
Unlinked Passenger Trips per Vehicle Revenue Mile



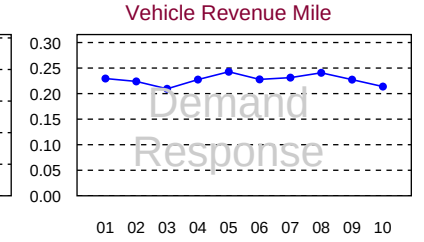
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Des Moines Area Regional Transit Authority (DART)

ID Number: 7010
www.ridedart.com
1100 DART Way
Des Moines, IA 50309-4530

General Manager: Mr. Bradford Miller
(515) 283-8111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	413,822

Service Consumption

Annual Passenger Miles	31,782,857
Annual Unlinked Trips	4,683,244
Average Weekday Unlinked Trips [2]	17,025
Average Saturday Unlinked Trips [2]	4,050
Average Sunday Unlinked Trips [2]	2,341

Service Supplied

Annual Vehicle Revenue Miles	5,519,747
Annual Vehicle Revenue Hours	301,426
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	256
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$9,246,138
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$9,246,138
Local Funds	(32%)	$7,858,045
State Funds	(4%)	$909,610
Federal Assistance	(26%)	$6,464,656
Other Funds	(0%)	$81,404
Total Operating Funds Expended		$24,559,853
Sources of Capital Funds Expended		
Local Funds	(24%)	$2,756,498
State Funds	(7%)	$774,315
Federal Assistance	(69%)	$7,874,239
Other Funds	(0%)	$0
Total Capital Funds Expended		$11,405,052

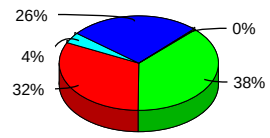
Summary Operating Expenses

Salary, Wages, Benefits	$12,639,536
Materials and Supplies	$5,096,158
Purchased Transportation	$310,566
Other Operating Expenses	$3,202,198
Total Operating Expenses	$21,248,458
Reconciling Cash Expenditures	$3,311,395

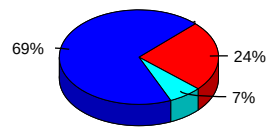
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	$7,113,710	$600,923	$3,130,113	$60,577	$10,905,323
Demand Response	27	0	$428,031	$0	$0	$0	$428,031
Vanpool	101	0	$71,698	$0	$0	$0	$71,698
Demand Response - Taxi	0	3	$0	$0	$0	$0	$0
Total	221	3	$7,613,439	$600,923	$3,130,113	$60,577	$11,405,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended



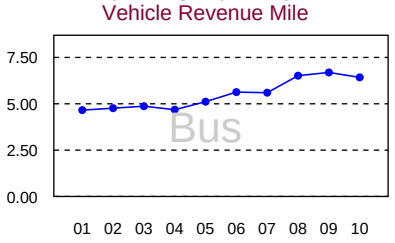
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,445,727	$5,688,831	$10,905,323	16,894,279	2,404,098	4,171,228	178,349	N/A	114	6.1	93	3.00	23%
Demand Response	$4,517,989	$2,318,976	$428,031	1,959,892	954,411	204,669	66,126	N/A	37	5.5	27	N/A	37%
Vanpool	$974,176	$985,851	$71,698	12,818,575	2,051,127	293,862	50,854	N/A	102	3.0	101	N/A	1%
Demand Response - Taxi	$310,566	$252,480	$0	110,111	110,111	13,485	6,097	N/A	3	N/A	3	N/A	0%

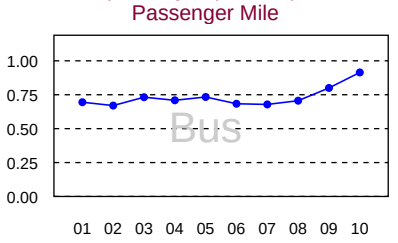
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.42	$86.60	$0.91	$3.70	1.74	23.39
Demand Response	$4.73	$68.32	$2.31	$22.07	0.21	3.10
Vanpool	$0.47	$19.16	$0.08	$3.32	0.14	5.78
Demand Response - Taxi	$2.82	$50.94	$2.82	$23.03	0.12	2.21

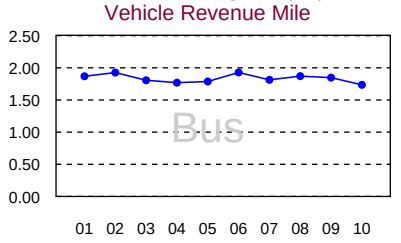
Operating Expense per Vehicle Revenue Mile



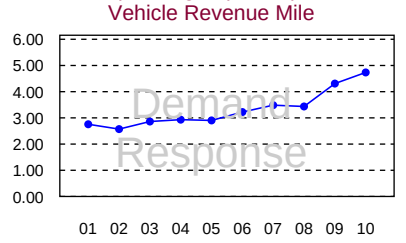
Operating Expenses per Passenger Mile



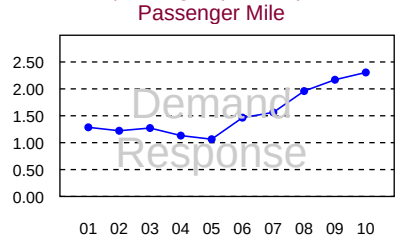
Unlinked Passenger Trips per Vehicle Revenue Mile



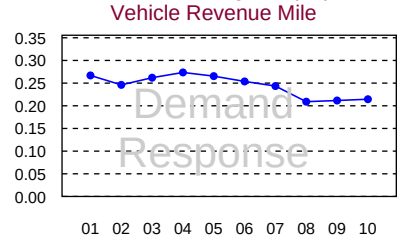
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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City of Dubuque (KeyLine)

ID Number: 7011
http://www.cityofdubuque.org
2401 Central Avenue
Dubuque, IA 52001-3302

Director of Transit Operations: Ms. Barbara Morck
(563) 589-4196

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,190,736
Annual Unlinked Trips	373,690
Average Weekday Unlinked Trips	1,366
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,627
Annual Vehicle Revenue Hours	46,548
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$221,428
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$221,428
Local Funds	(46%)	$1,161,393
State Funds	(7%)	$177,420
Federal Assistance	(38%)	$944,184
Other Funds	(0%)	$5,733
Total Operating Funds Expended		$2,510,158
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

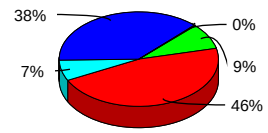
Summary Operating Expenses

Salary, Wages, Benefits	$1,270,738
Materials and Supplies	$290,604
Purchased Transportation	$0
Other Operating Expenses	$948,856
Total Operating Expenses	$2,510,198
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	20	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

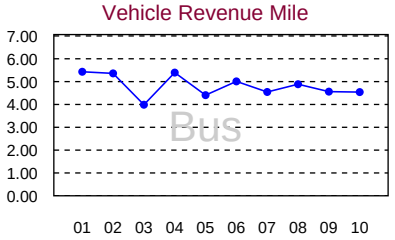
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,515,738	$158,077	$0	961,941	333,729	312,856	27,664	N/A	12	15.0	12	N/A	0%
Demand Response	$994,460	$63,351	$0	228,795	217,898	60,834	18,884	N/A	13	9.3	8	N/A	62%

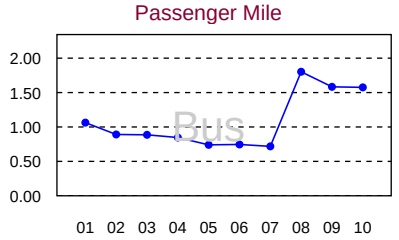
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.54	$54.79	$1.58	$4.84	0.94	11.31
Demand Response	$4.56	$52.66	$4.35	$16.35	0.28	3.22

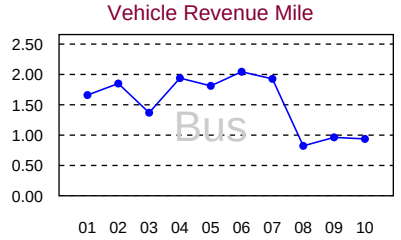
Operating Expense per Vehicle Revenue Mile



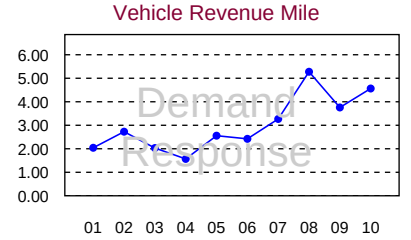
Operating Expenses per Passenger Mile



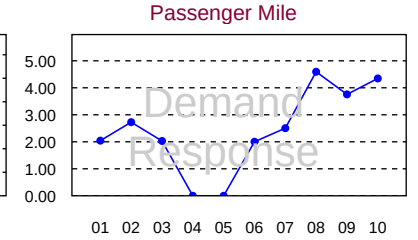
Unlinked Passenger Trips per Vehicle Revenue Mile



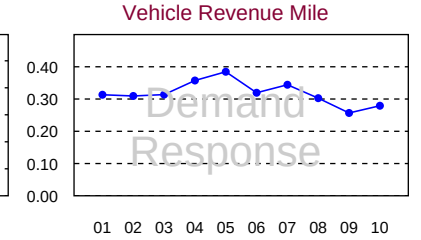
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Sioux City Transit System (SCTS)

ID Number: 7012
www.sioux-city.org/dept/index.asp?deptnum=22
2505 Fourth Street, P.O. Box 447
Sioux City, IA 51102-0447

Airport / Purch / Fleet / Transit Director: Mr. Curtis Miller
(712) 279-6405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	6,354,375
Annual Unlinked Trips	1,239,617
Average Weekday Unlinked Trips	4,471
Average Saturday Unlinked Trips	1,912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	737,728
Annual Vehicle Revenue Hours	60,397
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$910,726
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$1,099,232
Local Funds	(28%)	$1,188,174
State Funds	(7%)	$299,587
Federal Assistance	(37%)	$1,576,591
Other Funds	(3%)	$140,081
Total Operating Funds Expended		$4,303,665
Sources of Capital Funds Expended		
Local Funds	(100%)	$684,584
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$684,584

Summary Operating Expenses

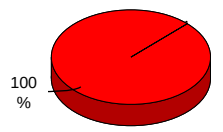
Salary, Wages, Benefits	$2,073,066
Materials and Supplies	$1,069,445
Purchased Transportation	$364,424
Other Operating Expenses	$796,730
Total Operating Expenses	$4,303,665
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$632,613	$36,863	$15,108	$0	$684,584
Demand Response	0	10	$0	$0	$0	$0	$0
Total	21	10	$632,613	$36,863	$15,108	$0	$684,584

Sources of Operating Funds Expended

Sources of Capital Funds Expended



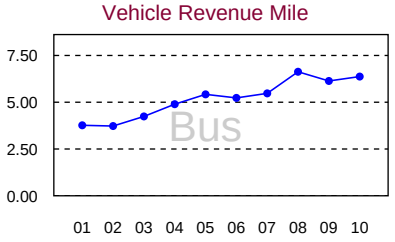
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,843,625	$789,190	$684,584	6,011,275	603,239	1,202,255	47,876	N/A	23	11.0	21	2.33	10%
Demand Response	$460,040	$121,536	$0	343,100	134,489	37,362	12,521	N/A	12	4.4	10	N/A	20%

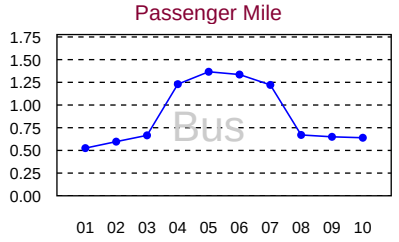
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.37	$80.28	$0.64	$3.20	1.99	25.11
Demand Response	$3.42	$36.74	$1.34	$12.31	0.28	2.98

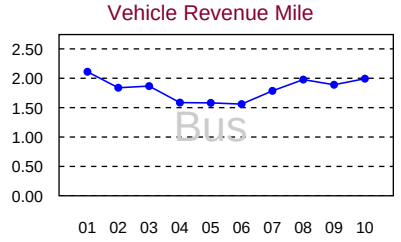
Operating Expense per Vehicle Revenue Mile



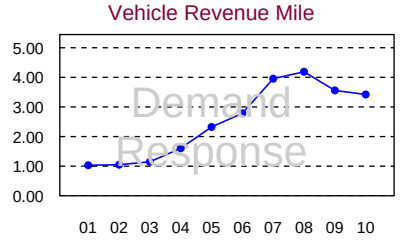
Operating Expenses per Passenger Mile



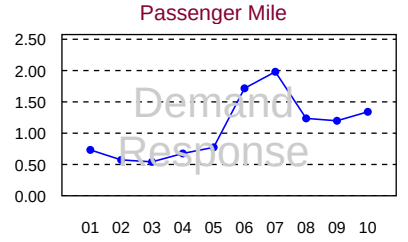
Unlinked Passenger Trips per Vehicle Revenue Mile



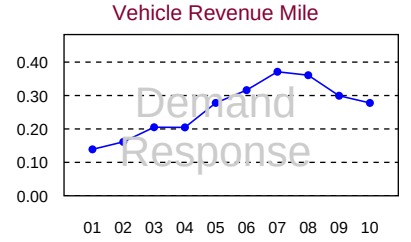
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Metropolitan Transit Authority of Black Hawk County (MET Transit)

ID Number: 7013
www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

General Manager: Mr. Mark Little
(319) 234-5714

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,099,471
Annual Unlinked Trips	541,539
Average Weekday Unlinked Trips	1,961
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,038,514
Annual Vehicle Revenue Hours	68,802
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$927,749
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$927,749
Local Funds	(29%)	$1,140,120
State Funds	(5%)	$215,271
Federal Assistance	(41%)	$1,642,808
Other Funds	(1%)	$47,802
Total Operating Funds Expended		$3,973,750
Sources of Capital Funds Expended		
Local Funds	(56%)	$454,140
State Funds	(0%)	$0
Federal Assistance	(44%)	$351,108
Other Funds	(0%)	$0
Total Capital Funds Expended		$805,248

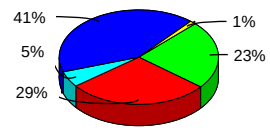
Summary Operating Expenses

Salary, Wages, Benefits	$2,892,197
Materials and Supplies	$571,322
Purchased Transportation	$139,989
Other Operating Expenses	$370,242
Total Operating Expenses	$3,973,750
Reconciling Cash Expenditures	$0

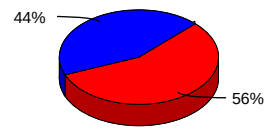
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$465,020	$0	$22,749	$11,950	$499,719
Demand Response	15	3	$302,199	$3,330	$0	$0	$305,529
Total	27	3	$767,219	$3,330	$22,749	$11,950	$805,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended



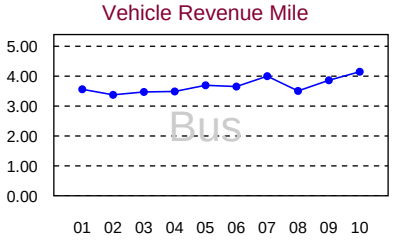
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,338,053	$500,836	$499,719	561,500	563,750	454,658	37,673	N/A	18	9.2	12	1.09	50%
Demand Response	$1,635,697	$426,913	$305,529	537,971	474,764	86,881	31,129	N/A	21	5.9	18	N/A	17%

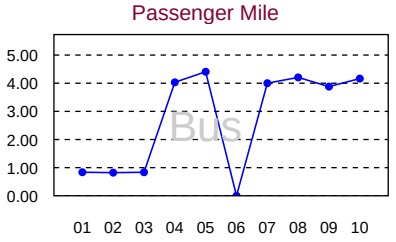
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.15	$62.06	$4.16	$5.14	0.81	12.07
Demand Response	$3.45	$52.55	$3.04	$18.83	0.18	2.79

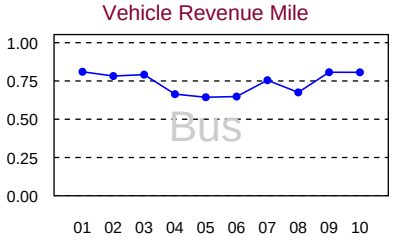
Operating Expense per Vehicle Revenue Mile



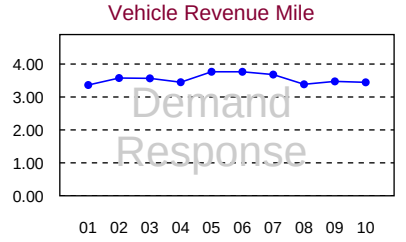
Operating Expenses per Passenger Mile



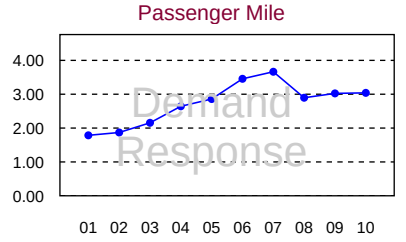
Unlinked Passenger Trips per Vehicle Revenue Mile



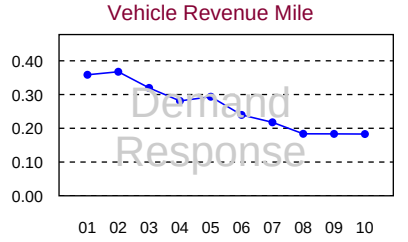
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

ID Number: 7014
www.TopekaTransit.com
201 North Kansas Avenue
Topeka, KS 66603-3622

CEO: Ms. Janlyn Nesbett-Tucker
(785) 233-2011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	4,911,980
Annual Unlinked Trips	1,250,216
Average Weekday Unlinked Trips	4,528
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,416,489
Annual Vehicle Revenue Hours	94,287
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	65
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,002,116
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,002,116
Local Funds	(52%)	$3,699,257
State Funds	(7%)	$460,462
Federal Assistance	(26%)	$1,848,171
Other Funds	(1%)	$48,077
Total Operating Funds Expended		$7,058,083
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$33,160
Other Funds	(0%)	$0
Total Capital Funds Expended		$33,160

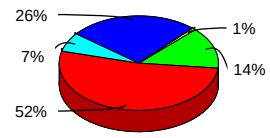
Summary Operating Expenses

Salary, Wages, Benefits	$4,686,625
Materials and Supplies	$1,353,911
Purchased Transportation	$302,711
Other Operating Expenses	$707,952
Total Operating Expenses	$7,051,199
Reconciling Cash Expenditures	$6,884

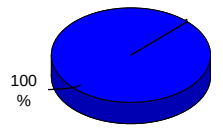
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$9,902	$23,258	$0	$33,160
Demand Response	13	15	$0	$0	$0	$0	$0
Total	38	15	$0	$9,902	$23,258	$0	$33,160

Sources of Operating Funds Expended



Sources of Capital Funds Expended



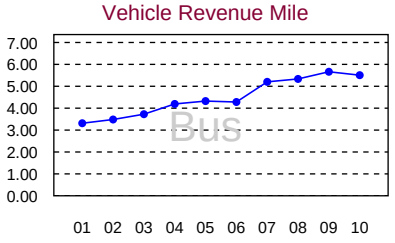
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,971,996	$829,252	$33,160	4,261,412	902,838	1,151,733	62,643	N/A	30	8.3	25	1.92	20%
Demand Response	$2,079,203	$172,864	$0	650,568	513,651	98,483	31,644	N/A	35	4.0	28	N/A	25%

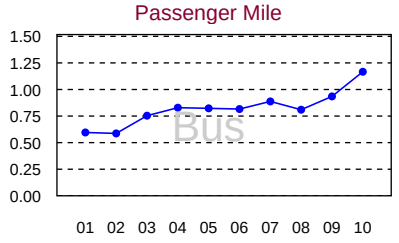
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.51	$79.37	$1.17	$4.32	1.28	18.39
Demand Response	$4.05	$65.71	$3.20	$21.11	0.19	3.11

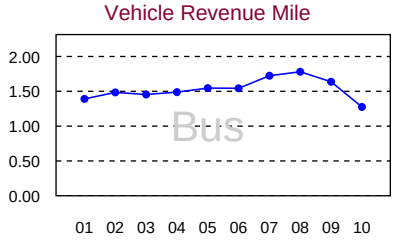
Operating Expense per Vehicle Revenue Mile



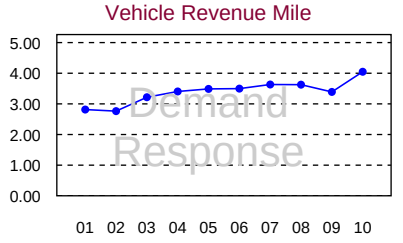
Operating Expenses per Passenger Mile



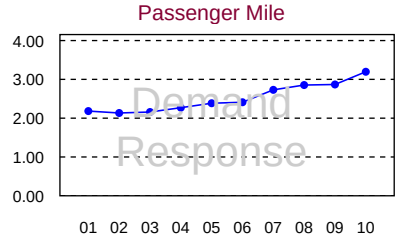
Unlinked Passenger Trips per Vehicle Revenue Mile



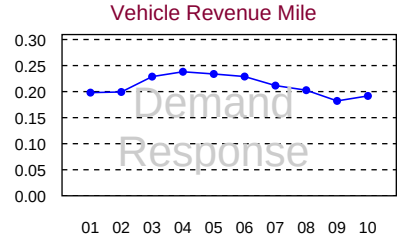
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Wichita Transit (WT)

ID Number: 7015
www.wichita.gov
777 East Waterman
Wichita, KS 67202

Director of Transit: Mr. Michael Vinson
(316) 325-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	12,953,046
Annual Unlinked Trips	2,679,350
Average Weekday Unlinked Trips	9,331
Average Saturday Unlinked Trips	5,266
Average Sunday Unlinked Trips	492

Service Supplied

Annual Vehicle Revenue Miles	3,598,607
Annual Vehicle Revenue Hours	309,722
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	237
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$2,291,196
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,291,196
Local Funds	(30%)	$4,022,591
State Funds	(9%)	$1,246,940
Federal Assistance	(42%)	$5,630,614
Other Funds	(1%)	$143,763
Total Operating Funds Expended		$13,335,104
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$4,991,056
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,991,056

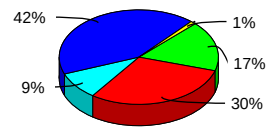
Summary Operating Expenses

Salary, Wages, Benefits	$6,848,327
Materials and Supplies	$1,909,712
Purchased Transportation	$2,386,851
Other Operating Expenses	$2,186,763
Total Operating Expenses	$13,331,653
Reconciling Cash Expenditures	$3,451

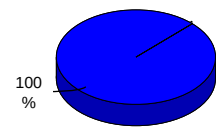
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$947,935	$0	$1,429,720	$2,377,655
Demand Response	17	87	$1,044,000	$0	$1,569,400	$0	$2,613,400
Total	60	87	$1,044,000	$947,935	$1,569,400	$1,429,720	$4,991,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



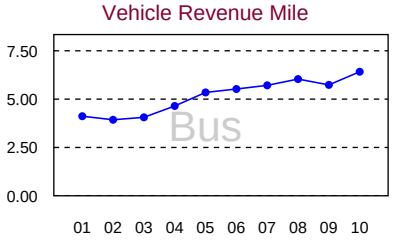
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,644,649	$1,453,918	$2,377,655	10,830,336	1,503,467	2,210,177	108,916	N/A	52	7.4	43	1.75	21%
Demand Response	$3,687,004	$837,278	$2,613,400	2,122,710	2,095,140	469,173	200,806	N/A	185	3.2	104	N/A	78%

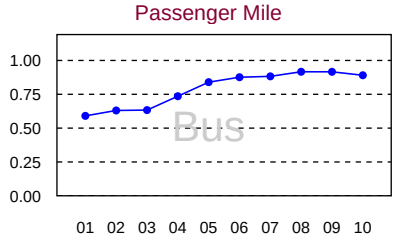
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.41	$88.55	$0.89	$4.36	1.47	20.29
Demand Response	$1.76	$18.36	$1.74	$7.86	0.22	2.34

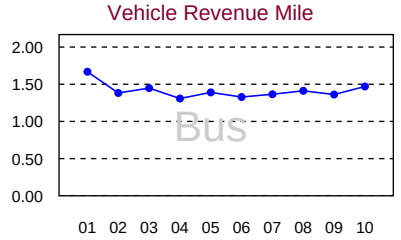
Operating Expense per Vehicle Revenue Mile



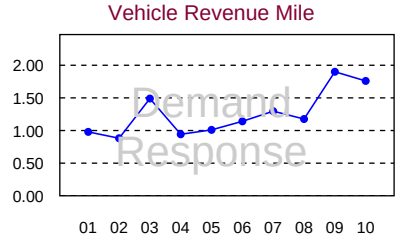
Operating Expenses per Passenger Mile



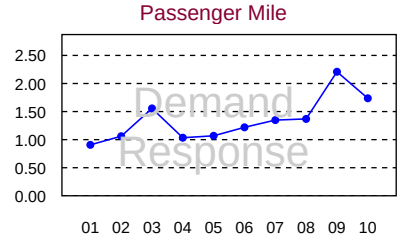
Unlinked Passenger Trips per Vehicle Revenue Mile



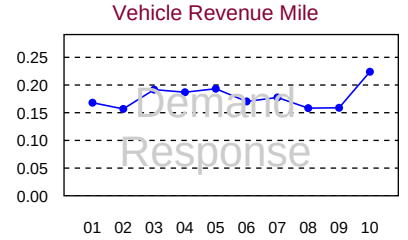
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Columbia Transit (CT)

ID Number: 7016
www.gocolumbiamo.com/PublicWorks/Transportation
701 East Broadway, P.O. Box 6015
Columbia, MO 65205-6015

Public Works Director: Mr. John Glascock
(573) 874-7253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	57,000

Service Consumption

Annual Passenger Miles	4,752,640
Annual Unlinked Trips	2,204,403
Average Weekday Unlinked Trips	8,530
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	804,529
Annual Vehicle Revenue Hours	84,277
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$524,520
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$524,520
Local Funds	(38%)	$1,872,584
State Funds	(1%)	$63,760
Federal Assistance	(30%)	$1,461,177
Other Funds	(20%)	$993,181
Total Operating Funds Expended		$4,915,222
Sources of Capital Funds Expended		
Local Funds	(1%)	$15,091
State Funds	(0%)	$0
Federal Assistance	(99%)	$1,744,189
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,759,280

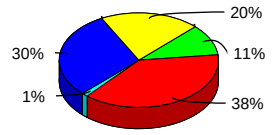
Summary Operating Expenses

Salary, Wages, Benefits	$2,789,533
Materials and Supplies	$1,183,594
Purchased Transportation	$0
Other Operating Expenses	$942,095
Total Operating Expenses	$4,915,222
Reconciling Cash Expenditures	$0

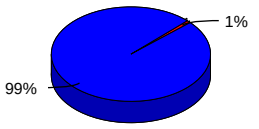
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$1,752,987	$6,293	$0	$0	$1,759,280
Demand Response	6	0	$0	$0	$0	$0	$0
Total	30	0	$1,752,987	$6,293	$0	$0	$1,759,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



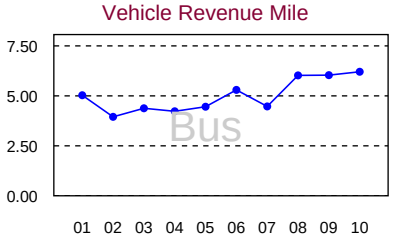
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,047,036	$384,513	$1,759,280	4,649,527	652,158	2,172,676	67,561	N/A	32	8.9	24	1.33	33%
Demand Response	$868,186	$140,007	$0	103,113	152,371	31,727	16,716	N/A	9	5.9	6	N/A	50%

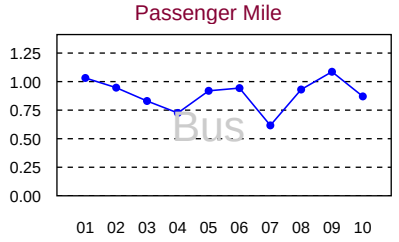
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.21	$59.90	$0.87	$1.86	3.33	32.16
Demand Response	$5.70	$51.94	$8.42	$27.36	0.21	1.90

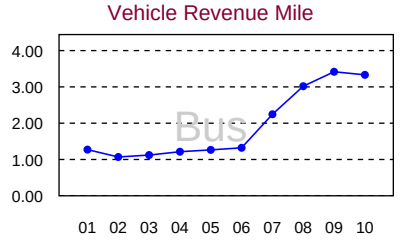
Operating Expense per Vehicle Revenue Mile



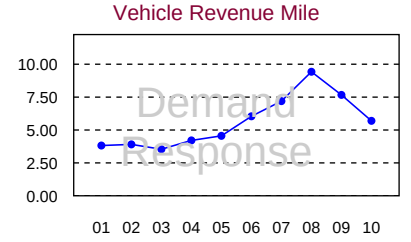
Operating Expenses per Passenger Mile



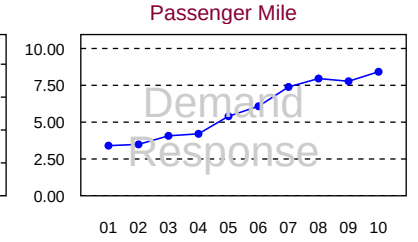
Unlinked Passenger Trips per Vehicle Revenue Mile



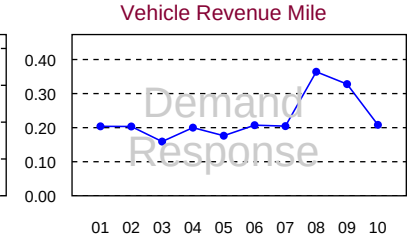
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Iowa City Transit (ICT)

ID Number: 7018
www.icgov.org
410 East Washington Street
Iowa City, IA 52240-1825

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	67,026

Service Consumption

Annual Passenger Miles	3,884,748
Annual Unlinked Trips	1,889,152
Average Weekday Unlinked Trips	7,185
Average Saturday Unlinked Trips	1,401
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	711,974
Annual Vehicle Revenue Hours	56,352
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,034,518
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,034,518
Local Funds	(41%)	$2,318,459
State Funds	(6%)	$355,099
Federal Assistance	(20%)	$1,128,992
Other Funds	(14%)	$755,735
Total Operating Funds Expended		$5,592,803
Sources of Capital Funds Expended		
Local Funds	(23%)	$586,742
State Funds	(0%)	$0
Federal Assistance	(77%)	$1,939,922
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,526,664

Summary Operating Expenses

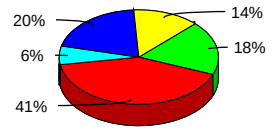
Salary, Wages, Benefits	$3,606,223
Materials and Supplies	$777,688
Purchased Transportation	$0
Other Operating Expenses	$1,208,892
Total Operating Expenses	$5,592,803

Reconciling Cash Expenditures	$0

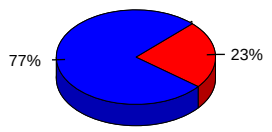
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$2,348,605	$0	$178,059	$0	$2,526,664
Total	21	0	$2,348,605	$0	$178,059	$0	$2,526,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended



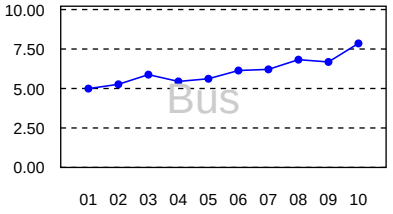
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,592,803	$1,034,518	$2,526,664	3,884,748	711,974	1,889,152	56,352	N/A	28	12.4	21	1.75	33%

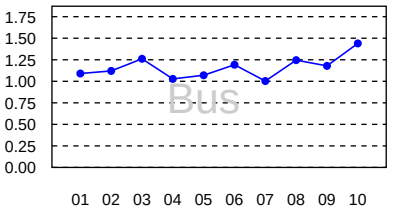
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.86	$99.25	$1.44	$2.96	2.65	33.52

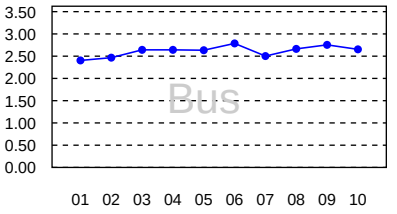
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

University of Iowa (Cambus)

ID Number: 7019
www.uiowa.edu/~cambus/
100 Cambus Office
Iowa City, IA 52242-1000

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,794,274
Annual Unlinked Trips	3,964,630
Average Weekday Unlinked Trips	14,941
Average Saturday Unlinked Trips	2,733
Average Sunday Unlinked Trips	2,733

Service Supplied

Annual Vehicle Revenue Miles	807,159
Annual Vehicle Revenue Hours	80,777
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	35
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(16%)	$445,367
Federal Assistance	(17%)	$481,852
Other Funds	(66%)	$1,826,906
Total Operating Funds Expended		$2,754,125
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$845,883
Other Funds	(0%)	$0
Total Capital Funds Expended		$845,883

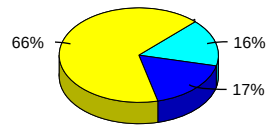
Summary Operating Expenses

Salary, Wages, Benefits	$1,860,393
Materials and Supplies	$730,863
Purchased Transportation	$0
Other Operating Expenses	$134,961
Total Operating Expenses	$2,726,217
Reconciling Cash Expenditures	$27,908

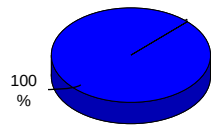
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$822,767	$0	$0	$23,116	$845,883
Demand Response	3	0	$0	$0	$0	$0	$0
Total	28	0	$822,767	$0	$0	$23,116	$845,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



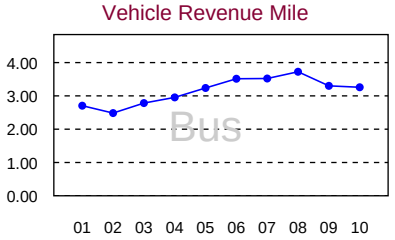
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,420,403	$0	$845,883	4,760,957	742,620	3,954,283	71,055	N/A	31	10.0	25	1.19	24%
Demand Response	$305,814	$0	$0	33,317	64,539	10,347	9,722	N/A	4	9.0	3	N/A	33%

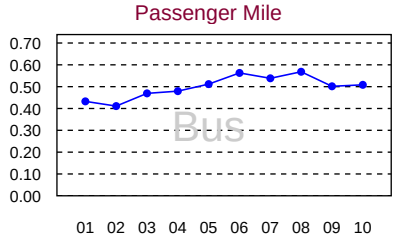
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.26	$34.06	$0.51	$0.61	5.32	55.65
Demand Response	$4.74	$31.46	$9.18	$29.56	0.16	1.06

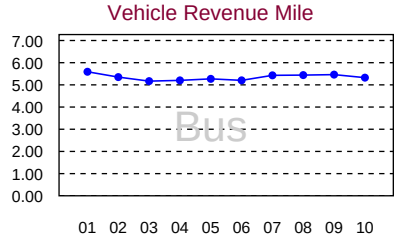
Operating Expense per Vehicle Revenue Mile



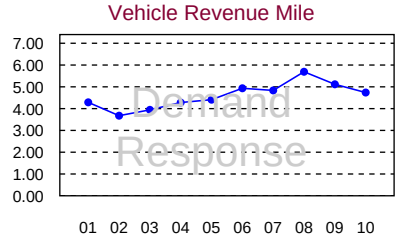
Operating Expenses per Passenger Mile



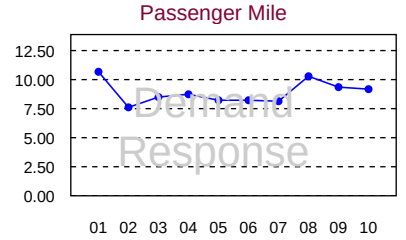
Unlinked Passenger Trips per Vehicle Revenue Mile



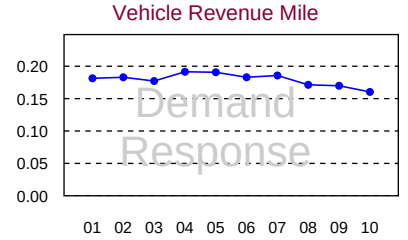
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Coralville Transit System (CTS)

ID Number: 7030
www.coralville.org
1512 7th St., P.O. Box 5127
Coralville, IA 52241-0127

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	17,811

Service Consumption

Annual Passenger Miles	1,973,997
Annual Unlinked Trips	527,220
Average Weekday Unlinked Trips	1,939
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	182,912
Annual Vehicle Revenue Hours	15,513
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$388,284
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$388,284
Local Funds	(25%)	$353,318
State Funds	(12%)	$170,003
Federal Assistance	(27%)	$379,079
Other Funds	(8%)	$107,110
Total Operating Funds Expended		$1,397,794
Sources of Capital Funds Expended		
Local Funds	(35%)	$192,114
State Funds	(65%)	$361,698
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$553,812

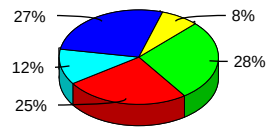
Summary Operating Expenses

Salary, Wages, Benefits	$778,731
Materials and Supplies	$276,440
Purchased Transportation	$180,016
Other Operating Expenses	$162,607
Total Operating Expenses	$1,397,794
Purchased Transportation Reported Separately	$180,016
Reconciling Cash Expenditures	$0

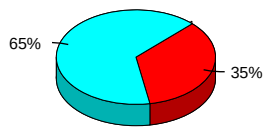
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$553,812	$0	$0	$0	$553,812
Demand Response	0	0	$0	$0	$0	$0	$0
Total	7	0	$553,812	$0	$0	$0	$553,812

Sources of Operating Funds Expended



Sources of Capital Funds Expended



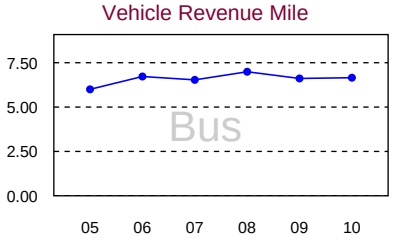
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,217,300	$369,883	$553,812	1,973,997	182,912	527,220	15,513	N/A	10	14.9	7	2.33	43%
Demand Response	$0	$0	$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

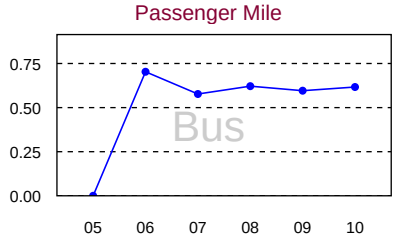
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.66	$78.47	$0.62	$2.31	2.88	33.99
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A

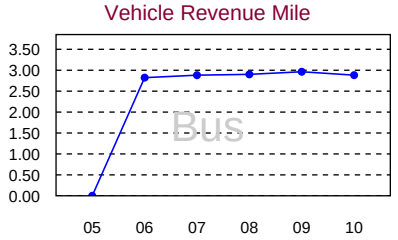
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

St. Joseph Transit (The Ride)

ID Number: 7032
http://www.stjoemo.info/transit/transit.cfm
702 South 5th Street
St. Joseph, MO 64501

City Manager: Mr. Vince Capell
(816) 271-4610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	73,990

Service Consumption

Annual Passenger Miles	1,766,514
Annual Unlinked Trips	353,225
Average Weekday Unlinked Trips	1,315
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	857,597
Annual Vehicle Revenue Hours	75,104
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$265,698
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$265,698
Local Funds	(61%)	$2,778,464
State Funds	(2%)	$96,501
Federal Assistance	(30%)	$1,385,312
Other Funds	(1%)	$40,810
Total Operating Funds Expended		$4,566,785
Sources of Capital Funds Expended		
Local Funds	(4%)	$27,012
State Funds	(0%)	$0
Federal Assistance	(90%)	$586,236
Other Funds	(6%)	$37,500
Total Capital Funds Expended		$650,748

Summary Operating Expenses

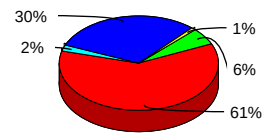
Salary, Wages, Benefits	$3,325,381
Materials and Supplies	$747,709
Purchased Transportation	$0
Other Operating Expenses	$493,596
Total Operating Expenses	$4,566,686

Reconciling Cash Expenditures	$99

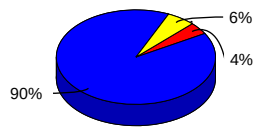
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$64,500	$207,283	$255,293	$123,672	$650,748
Total	17	0	$64,500	$207,283	$255,293	$123,672	$650,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



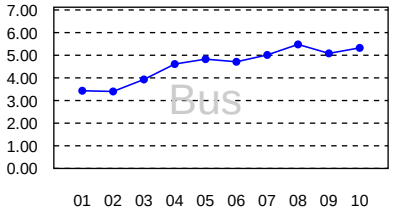
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,566,686	$265,698	$650,748	1,766,514	857,597	353,225	75,104	N/A	20	6.2	17	1.00	18%

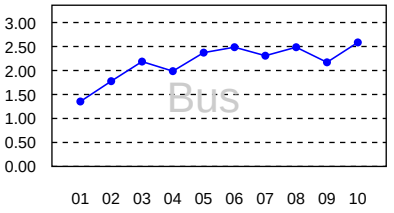
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.32	$60.80	$2.59	$12.93	0.41	4.70

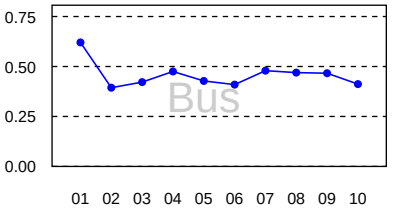
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Johnson County Kansas, aka: Johnson County Transit (The JO)

ID Number: 7035
www.thejo.com
1701 West 56 Highway
Olathe, KS 66061

Director of Transportation: Ms. Alice Amrein
(913) 782-2210

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	262,455

Service Consumption

Annual Passenger Miles	9,682,016
Annual Unlinked Trips	603,056
Average Weekday Unlinked Trips	2,365
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,045,399
Annual Vehicle Revenue Hours	95,292
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	108
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$1,429,935
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,429,935
Local Funds	(32%)	$3,025,693
State Funds	(14%)	$1,333,893
Federal Assistance	(30%)	$2,851,003
Other Funds	(8%)	$747,118
Total Operating Funds Expended		$9,387,642
Sources of Capital Funds Expended		
Local Funds	(12%)	$145,661
State Funds	(0%)	$0
Federal Assistance	(88%)	$1,091,221
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,236,882

Summary Operating Expenses

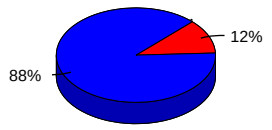
Salary, Wages, Benefits	$820,096
Materials and Supplies	$1,845,812
Purchased Transportation	$6,625,957
Other Operating Expenses	$95,776
Total Operating Expenses	$9,387,641
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	$25,332	$50,489	$1,161,061	$0	$1,236,882
Demand Response	0	33	$0	$0	$0	$0	$0
Total	0	81	$25,332	$50,489	$1,161,061	$0	$1,236,882

Sources of Operating Funds Expended

Sources of Capital Funds Expended



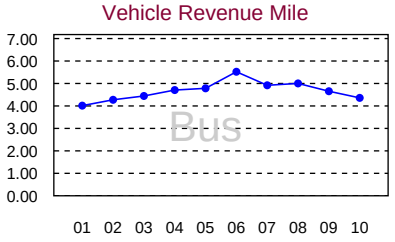
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,634,614	$1,017,171	$1,236,882	8,436,811	1,292,435	491,014	54,736	N/A	55	8.3	48	48.00	15%
Demand Response	$3,753,027	$412,764	$0	1,245,205	752,964	112,042	40,556	N/A	53	4.9	33	N/A	61%

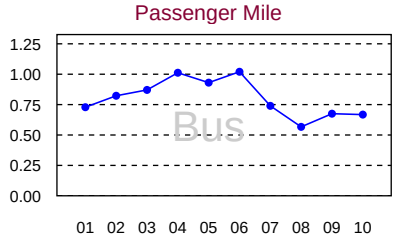
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$102.94	$0.67	$11.48	0.38	8.97
Demand Response	$4.98	$92.54	$3.01	$33.50	0.15	2.76

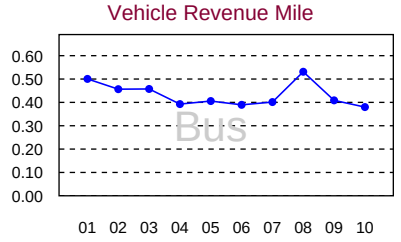
Operating Expense per Vehicle Revenue Mile



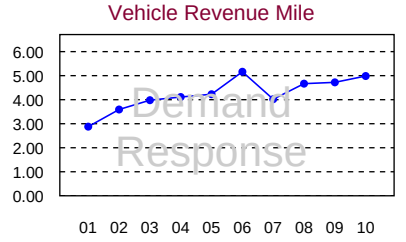
Operating Expenses per Passenger Mile



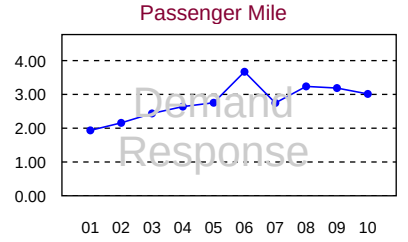
Unlinked Passenger Trips per Vehicle Revenue Mile



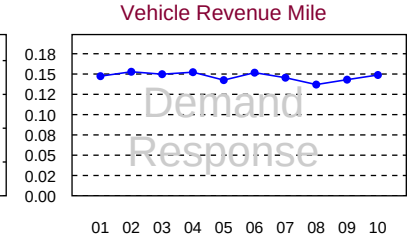
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ames Transit Agency (CyRide)

ID Number: 7041
www.cyride.com
1700 University Blvd.
Ames, IA 50010

Director of Transit: Ms. Sheri Kyras
(515) 239-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	8,380,233
Annual Unlinked Trips	5,377,155
Average Weekday Unlinked Trips	19,851
Average Saturday Unlinked Trips	4,068
Average Sunday Unlinked Trips	2,293

Service Supplied

Annual Vehicle Revenue Miles	1,155,256
Annual Vehicle Revenue Hours	110,398
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	103
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$317,591
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$317,590
Local Funds	(53%)	$3,780,717
State Funds	(13%)	$945,549
Federal Assistance	(23%)	$1,605,425
Other Funds	(6%)	$422,835
Total Operating Funds Expended		$7,072,116
Sources of Capital Funds Expended		
Local Funds	(11%)	$565,292
State Funds	(3%)	$137,600
Federal Assistance	(86%)	$4,434,434
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,137,326

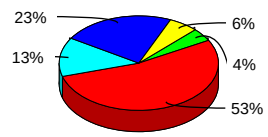
Summary Operating Expenses

Salary, Wages, Benefits	$5,237,579
Materials and Supplies	$1,053,040
Purchased Transportation	$20,025
Other Operating Expenses	$761,472
Total Operating Expenses	$7,072,116
Reconciling Cash Expenditures	$0

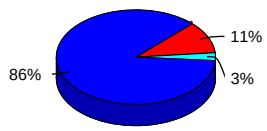
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	7	$4,461,878	$8,728	$666,720	$0	$5,137,326
Demand Response	3	0	$0	$0	$0	$0	$0
Total	60	7	$4,461,878	$8,728	$666,720	$0	$5,137,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended



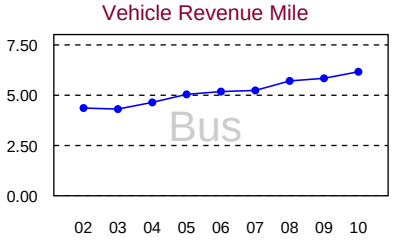
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,935,261	$307,692	$5,137,326	8,348,714	1,124,740	5,367,410	107,844	N/A	88	13.7	64	1.65	38%
Demand Response	$136,855	$9,899	$0	31,519	30,516	9,745	2,554	N/A	15	3.9	3	N/A	400%

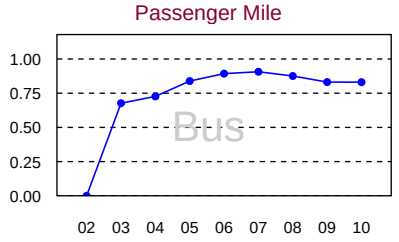
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.17	$64.31	$0.83	$1.29	4.77	49.77
Demand Response	$4.48	$53.58	$4.34	$14.04	0.32	3.82

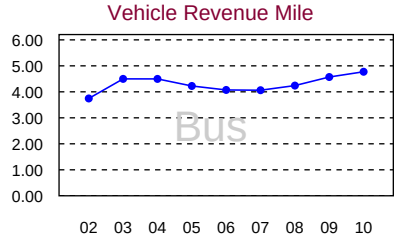
Operating Expense per Vehicle Revenue Mile



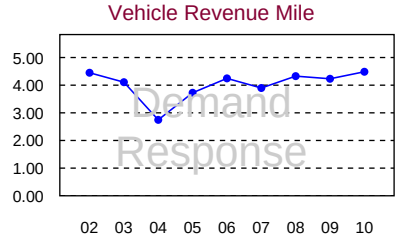
Operating Expenses per Passenger Mile



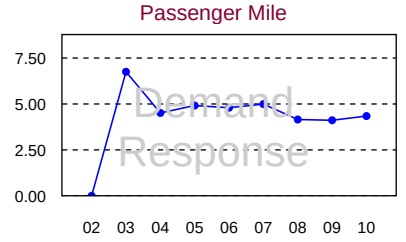
Unlinked Passenger Trips per Vehicle Revenue Mile



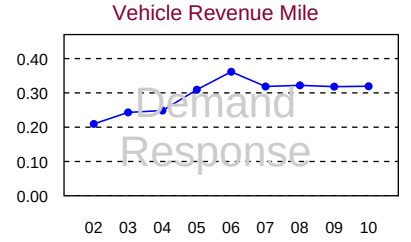
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Jefferson (JEFFTRAN)

ID Number: 7043
www.jeffcitymo.org/transit
320 East McCarty Street
Jefferson City, MO 65101

City Administrator: Mr. Steve Rasmussen
(573) 634-6306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	40,214

Service Consumption

Annual Passenger Miles	942,213
Annual Unlinked Trips	324,527
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	507,752
Annual Vehicle Revenue Hours	31,378
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$258,804
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$258,804
Local Funds	(53%)	$1,147,196
State Funds	(1%)	$25,047
Federal Assistance	(33%)	$706,731
Other Funds	(1%)	$28,036
Total Operating Funds Expended		$2,165,814
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$167,283
Other Funds	(0%)	$0
Total Capital Funds Expended		$167,283

Summary Operating Expenses

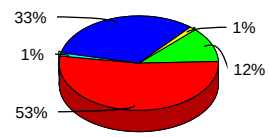
Salary, Wages, Benefits	$1,245,530
Materials and Supplies	$759,354
Purchased Transportation	$0
Other Operating Expenses	$160,930
Total Operating Expenses	$2,165,814

Reconciling Cash Expenditures	$0

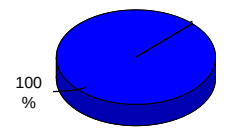
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$55,891	$0	$55,891
Demand Response	7	0	$111,392	$0	$0	$0	$111,392
Total	20	0	$111,392	$0	$55,891	$0	$167,283

Sources of Operating Funds Expended



Sources of Capital Funds Expended



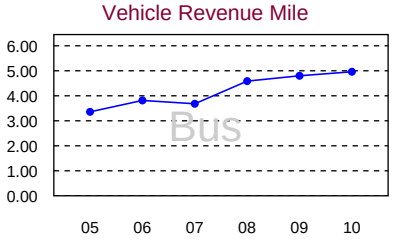
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,517,954	$202,633	$55,891	634,521	305,979	274,447	17,781	N/A	18	5.8	13	1.86	38%
Demand Response	$647,860	$56,171	$111,392	307,692	201,773	50,080	13,597	N/A	10	4.0	7	N/A	43%

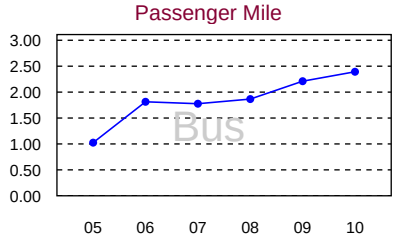
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.96	$85.37	$2.39	$5.53	0.90	15.43
Demand Response	$3.21	$47.65	$2.11	$12.94	0.25	3.68

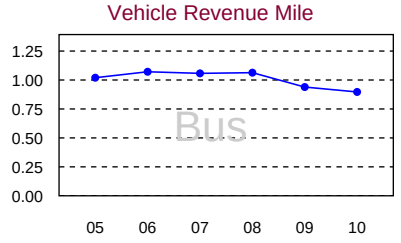
Operating Expense per Vehicle Revenue Mile



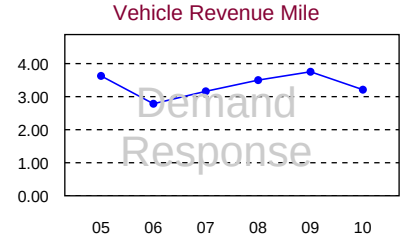
Operating Expenses per Passenger Mile



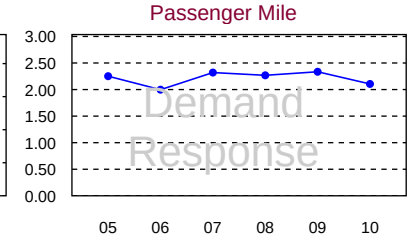
Unlinked Passenger Trips per Vehicle Revenue Mile



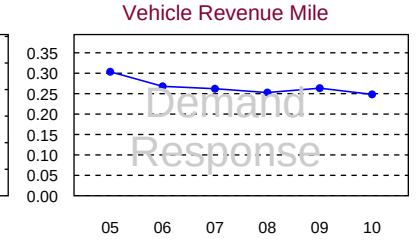
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Parking & Transit Department (KU)

ID Number: 7044
www.parkandride.ku.edu
University of Kansas, 1501 Irving Hill Road
Lawrence, KS 66045

Director: Ms. Donna Hultine
(785) -864-7275

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	429,027
Annual Unlinked Trips	225,718
Average Weekday Unlinked Trips	1,897
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	50,217
Annual Vehicle Revenue Hours	5,061
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	43
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$350,048
Total Operating Funds Expended		$350,048
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

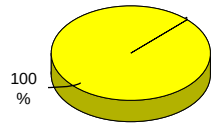
Summary Operating Expenses

Salary, Wages, Benefits	$86,373
Materials and Supplies	$45,030
Purchased Transportation	$197,226
Other Operating Expenses	$21,419
Total Operating Expenses	$350,048
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Total	0	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

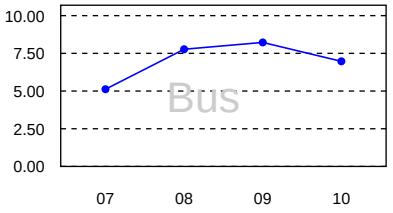
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$350,048	$0	$0	429,027	50,217	225,718	5,061	N/A	43	15.8	6	N/A	617%

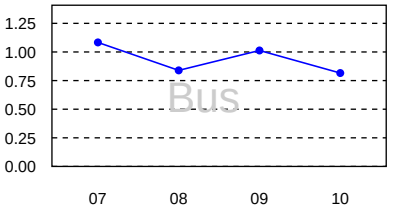
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.97	$69.17	$0.82	$1.55	4.49	44.60

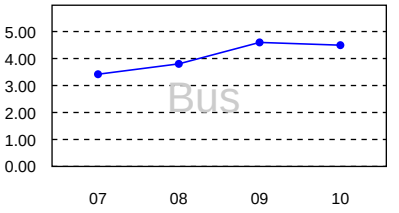
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Johnson County SEATS (SEATS)

ID Number: 7045
http://www.johnson-county.com/dept_seats.aspx?id=581
4810 Melrose Ave.
Iowa City, IA 52246

Director: Mr. Thomas Brase
(319) 339-6128

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	614
Population	125,692

Service Consumption

Annual Passenger Miles	379,812
Annual Unlinked Trips	104,312
Average Weekday Unlinked Trips	387
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	379,812
Annual Vehicle Revenue Hours	34,175
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$87,165
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$87,165
Local Funds	(27%)	$484,876
State Funds	(10%)	$178,486
Federal Assistance	(0%)	$0
Other Funds	(59%)	$1,064,187
Total Operating Funds Expended		$1,814,714
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

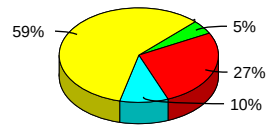
Summary Operating Expenses

Salary, Wages, Benefits	$1,538,743
Materials and Supplies	$266,558
Purchased Transportation	$0
Other Operating Expenses	$9,413
Total Operating Expenses	$1,814,714
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	$0	$0	$0	$0	$0
Total	22	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

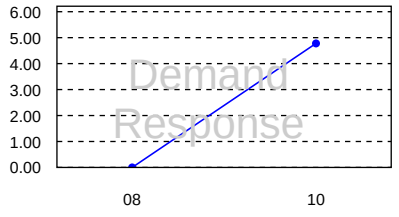
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,814,714	$87,165	$0	379,812	379,812	104,312	34,175	N/A	26	5.3	22	N/A	18%

Performance Measures

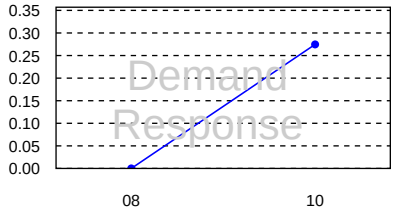
Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.78	$53.10	$4.78	$17.40	0.27	3.05

Operating Expense per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

City of Lawrence

ID Number: 7048
www.lawrencetransit.org
933 New Hampshire Street, P.O. Box 708
Lawrence, KS 66044

City Manager: Mr. David Corliss
(785) -832-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	90,000

Service Consumption

Annual Passenger Miles	5,528,423
Annual Unlinked Trips	2,912,495
Average Weekday Unlinked Trips	11,167
Average Saturday Unlinked Trips	1,199
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,166,019
Annual Vehicle Revenue Hours	111,132
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	72
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$3,419,864
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$3,269,864
Local Funds	(27%)	$1,830,216
State Funds	(2%)	$117,041
Federal Assistance	(24%)	$1,611,488
Other Funds	(0%)	$8,000
Total Operating Funds Expended		$6,836,609
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(40%)	$333,474
Federal Assistance	(42%)	$353,231
Other Funds	(18%)	$150,000
Total Capital Funds Expended		$836,705

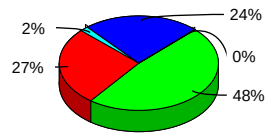
Summary Operating Expenses

Salary, Wages, Benefits	$349,410
Materials and Supplies	$1,251,012
Purchased Transportation	$5,099,911
Other Operating Expenses	$136,276
Total Operating Expenses	$6,836,609
Reconciling Cash Expenditures	$0

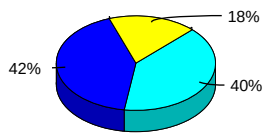
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	$425,580	$0	$0	$150,000	$575,580
Demand Response	0	11	$261,125	$0	$0	$0	$261,125
Total	0	51	$686,705	$0	$0	$150,000	$836,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



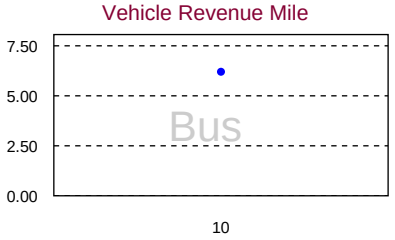
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,693,141	$3,333,046	$575,580	5,322,157	917,900	2,862,331	88,088	N/A	58	10.1	40	1.03	45%
Demand Response	$1,143,468	$86,818	$261,125	206,266	248,119	50,164	23,044	N/A	14	2.3	11	N/A	27%

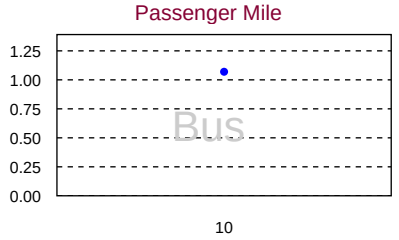
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.20	$64.63	$1.07	$1.99	3.12	32.49
Demand Response	$4.61	$49.62	$5.54	$22.79	0.20	2.18

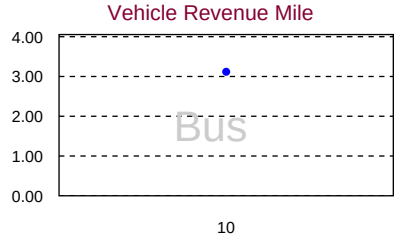
Operating Expense per Vehicle Revenue Mile



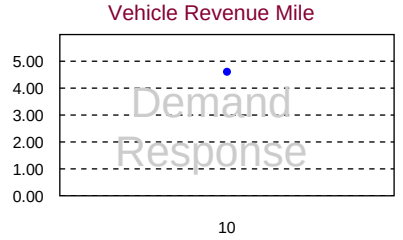
Operating Expenses per Passenger Mile



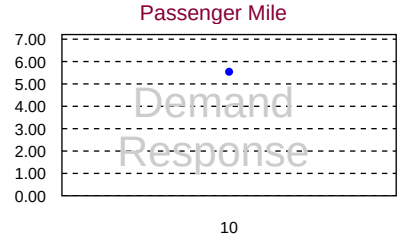
Unlinked Passenger Trips per Vehicle Revenue Mile



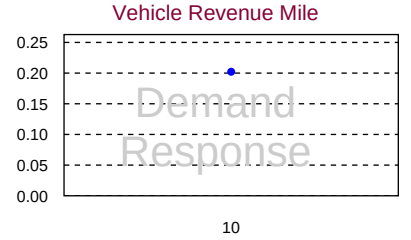
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Utah Transit Authority (UTA)

ID Number: 8001
www.rideuta.com
3600 South 700 West
Salt Lake City, UT 84130

CEO: Mr. John Inglish
(801) 262-5626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	281,604,711
Annual Unlinked Trips	38,363,856
Average Weekday Unlinked Trips [2]	134,736
Average Saturday Unlinked Trips [2]	61,362
Average Sunday Unlinked Trips [2]	19,129

Service Supplied

Annual Vehicle Revenue Miles	31,867,052
Annual Vehicle Revenue Hours	1,577,189
Vehicles Operated in Maximum Service	1,054
Vehicles Available for Maximum Service	1,222
Base Period Requirement	321

Financial Information

Fare Revenues Earned		$35,244,892
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$35,244,892
Local Funds	(0%)	$0
State Funds	(50%)	$94,679,409
Federal Assistance	(25%)	$47,472,555
Other Funds	(7%)	$13,820,131
Total Operating Funds Expended		$191,216,987
Sources of Capital Funds Expended		
Local Funds	(61%)	$380,327,014
State Funds	(12%)	$77,214,323
Federal Assistance	(27%)	$166,927,836
Other Funds	(0%)	$0
Total Capital Funds Expended		$624,469,173

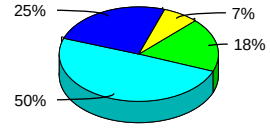
Summary Operating Expenses

Salary, Wages, Benefits	$126,741,813
Materials and Supplies	$29,016,156
Purchased Transportation	$4,281,517
Other Operating Expenses	$16,438,655
Total Operating Expenses	$176,478,141
Reconciling Cash Expenditures	$14,738,846

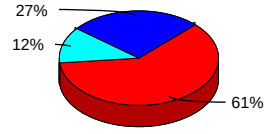
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	415	0	$28,490,723	$8,497,462	$939,367	$170,772	$38,098,324
Light Rail	43	0	$46,926,688	$252,547,904	$30,281,434	$484,247	$330,240,273
Commuter Rail	34	0	$2,502,006	$242,823,430	$9,068,209	$0	$254,393,645
Demand Response	75	54	$27,046	$784,633	$21,783	$0	$833,462
Vanpool	420	0	$903,469	$0	$0	$0	$903,469
Demand Response - Taxi	0	13	$0	$0	$0	$0	$0
Total	987	67	$78,849,932	$504,653,429	$40,310,793	$655,019	$624,469,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



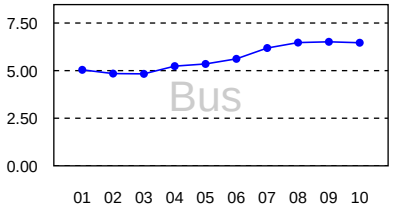
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$106,093,467	$18,768,808	$38,098,324	128,375,843	16,412,862	21,716,864	897,294	48.1	496	6.0	415	1.32	20%
Light Rail	$28,006,024	$10,413,625	$330,240,273	57,228,605	3,248,740	13,400,546	225,843	39.4	55	13.7	43	1.39	28%
Commuter Rail	$19,839,534	$2,076,875	$254,393,645	36,276,338	2,063,766	1,389,872	69,384	87.7	35	8.5	34	2.00	3%
Demand Response	$18,568,148	$1,440,713	$833,462	5,270,425	2,767,053	505,862	197,207	N/A	165	3.5	129	N/A	28%
Vanpool	$3,883,390	$2,528,801	$903,469	54,429,401	7,342,322	1,346,949	182,674	N/A	458	3.0	420	N/A	9%
Demand Response - Taxi	$87,578	$16,070	$0	24,099	32,309	3,763	4,787	N/A	13	N/A	13	N/A	0%

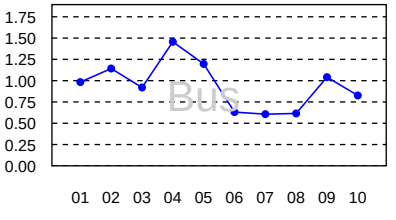
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.46	$118.24	$0.83	$4.89	1.32	24.20
Light Rail	$8.62	$124.01	$0.49	$2.09	4.12	59.34
Commuter Rail	$9.61	$285.94	$0.55	$14.27	0.67	20.03
Demand Response	$6.71	$94.16	$3.52	$36.71	0.18	2.57
Vanpool	$0.53	$21.26	$0.07	$2.88	0.18	7.37
Demand Response - Taxi	$2.71	$18.29	$3.63	$23.27	0.12	0.79

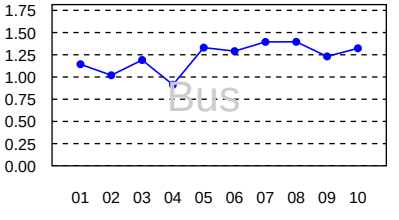
Operating Expense per Vehicle Revenue Mile



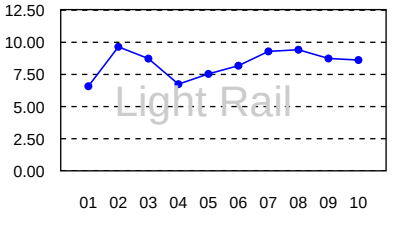
Operating Expenses per Passenger Mile



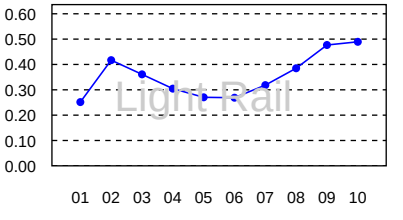
Unlinked Passenger Trips per Vehicle Revenue Mile



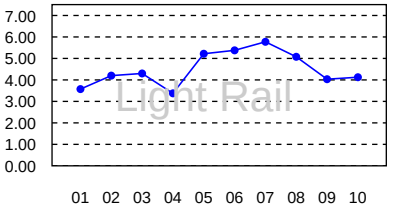
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Su Tran LLC dba: Sioux Area Metro (SAM)

ID Number: 8002
www.siouxareametro.org
500 East Sixth Street
Sioux Falls, SD 57103-7016

Mayor: Hon David Munson
(605) 367-8800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	6,787,295
Annual Unlinked Trips	1,070,994
Average Weekday Unlinked Trips	3,923
Average Saturday Unlinked Trips	1,207
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,365,503
Annual Vehicle Revenue Hours	109,301
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$795,885
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$795,885
Local Funds	(52%)	$3,714,816
State Funds	(1%)	$46,575
Federal Assistance	(35%)	$2,481,568
Other Funds	(1%)	$95,381
Total Operating Funds Expended		$7,134,225
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,146,534
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,146,534

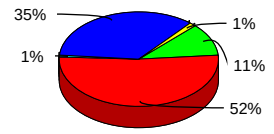
Summary Operating Expenses

Salary, Wages, Benefits	$5,241,579
Materials and Supplies	$863,698
Purchased Transportation	$0
Other Operating Expenses	$1,028,948
Total Operating Expenses	$7,134,225
Reconciling Cash Expenditures	$0

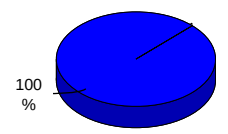
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$427,004	$147,726	$40,635	$615,365
Demand Response	20	0	$1,222,076	$120,645	$147,724	$40,634	$1,531,079
Total	48	0	$1,222,076	$547,649	$295,450	$81,269	$2,146,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended



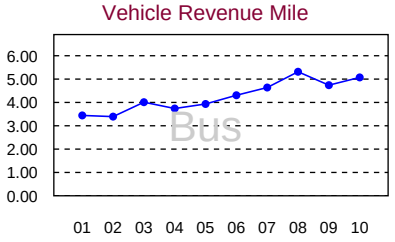
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,678,673	$550,031	$615,365	5,829,745	725,362	937,258	55,239	N/A	31	4.9	28	1.33	11%
Demand Response	$3,455,552	$245,854	$1,531,079	957,550	640,141	133,736	54,062	N/A	23	1.3	20	N/A	15%

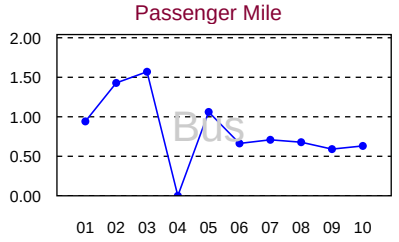
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.07	$66.60	$0.63	$3.92	1.29	16.97
Demand Response	$5.40	$63.92	$3.61	$25.84	0.21	2.47

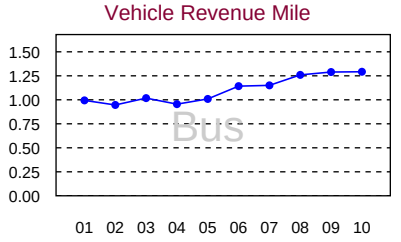
Operating Expense per Vehicle Revenue Mile



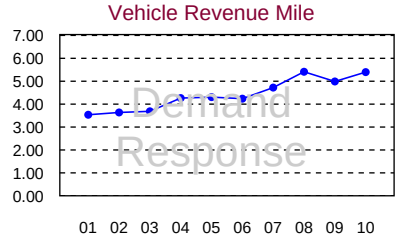
Operating Expenses per Passenger Mile



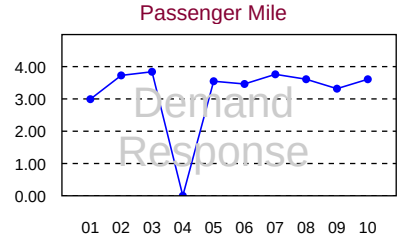
Unlinked Passenger Trips per Vehicle Revenue Mile



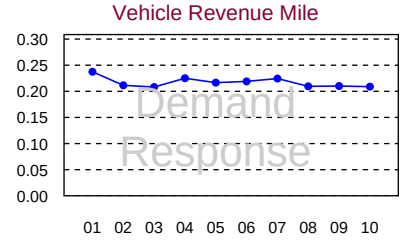
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 8003
www.matbus.com
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit (MAT)

Provides purchased transportation to: City of Moorhead-Transit (5026)

Planning Director: Mr. Jim Gilmour
(701) 241-1476

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	125,000

Service Consumption

Annual Passenger Miles	5,537,429
Annual Unlinked Trips	1,627,905
Average Weekday Unlinked Trips	5,700
Average Saturday Unlinked Trips	3,183
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	980,746
Annual Vehicle Revenue Hours	76,910
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$934,299
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$934,299
Local Funds	(24%)	$1,318,004
State Funds	(6%)	$316,200
Federal Assistance	(36%)	$1,957,456
Other Funds	(17%)	$901,112
Total Operating Funds Expended		$5,427,071
Sources of Capital Funds Expended		
Local Funds	(-4%)	-$83,670
State Funds	(0%)	$7,717
Federal Assistance	(100%)	$2,145,364
Other Funds	(4%)	$86,245
Total Capital Funds Expended		$2,155,656

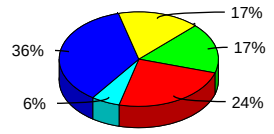
Summary Operating Expenses

Salary, Wages, Benefits	$1,080,100
Materials and Supplies	$1,214,686
Purchased Transportation	$2,221,159
Other Operating Expenses	$911,126
Total Operating Expenses	$5,427,071
Reconciling Cash Expenditures	$0

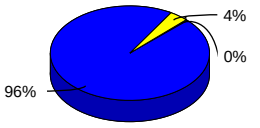
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	$1,730,742	$239,378	$60,904	$37,899	$2,068,923
Demand Response	0	11	$61,029	$0	$0	$25,704	$86,733
Total	0	31	$1,791,771	$239,378	$60,904	$63,603	$2,155,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



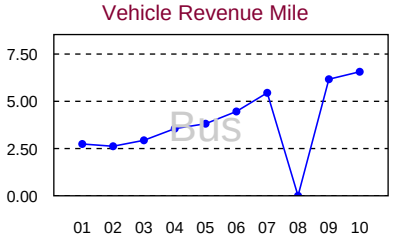
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,194,088	$629,167	$2,068,923	5,180,088	639,047	1,570,055	51,416	N/A	26	5.0	20	0.95	30%
Demand Response	$1,232,983	$305,132	$86,733	357,341	341,699	57,850	25,494	N/A	14	3.1	11	N/A	27%

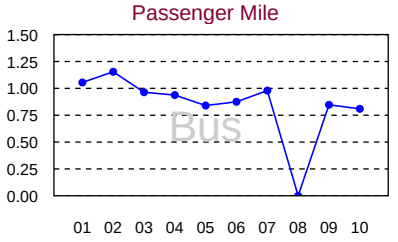
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.56	$81.57	$0.81	$2.67	2.46	30.54
Demand Response	$3.61	$48.36	$3.45	$21.31	0.17	2.27

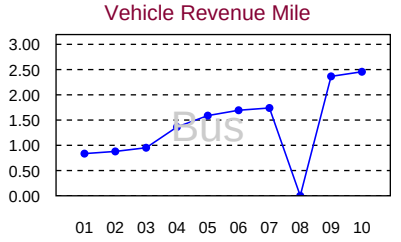
Operating Expense per Vehicle Revenue Mile



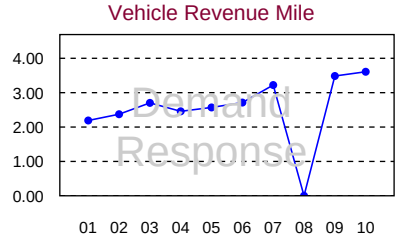
Operating Expenses per Passenger Mile



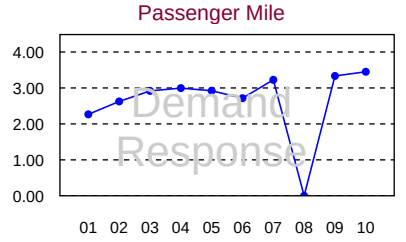
Unlinked Passenger Trips per Vehicle Revenue Mile



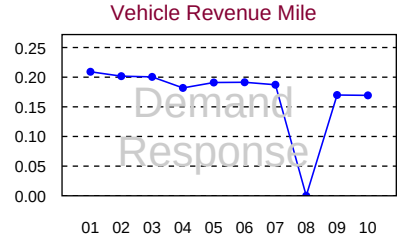
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Billings Metropolitan Transit (Billings MET Transit)

ID Number: 8004
www.mettransit.com
1705 Monad Road, P.O. Box 1178
Billings, MT 59103-1178

Director-Aviation and Transit: Mr. Thomas Binford
(406) 657-8493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	100,000

Service Consumption

Annual Passenger Miles	2,655,199
Annual Unlinked Trips	689,612
Average Weekday Unlinked Trips	2,567
Average Saturday Unlinked Trips	636
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	746,721
Annual Vehicle Revenue Hours	55,164
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$588,014
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$588,014
Local Funds	(40%)	$1,738,280
State Funds	(2%)	$72,328
Federal Assistance	(42%)	$1,820,559
Other Funds	(3%)	$120,363
Total Operating Funds Expended		$4,339,544
Sources of Capital Funds Expended		
Local Funds	(9%)	$63,899
State Funds	(0%)	$0
Federal Assistance	(91%)	$664,006
Other Funds	(0%)	$0
Total Capital Funds Expended		$727,905

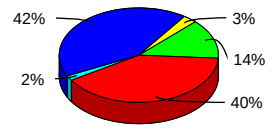
Summary Operating Expenses

Salary, Wages, Benefits	$3,123,733
Materials and Supplies	$696,238
Purchased Transportation	$0
Other Operating Expenses	$519,573
Total Operating Expenses	$4,339,544
Reconciling Cash Expenditures	$0

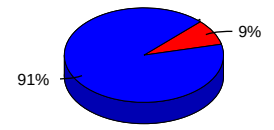
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$6,997	$673,604	$47,303	$727,904
Demand Response	11	0	$0	$0	$0	$0	$0
Total	31	0	$0	$6,997	$673,604	$47,303	$727,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended



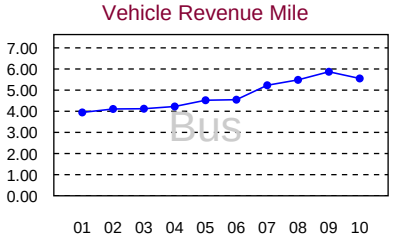
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,173,313	$322,726	$727,904	2,335,141	571,464	630,068	38,637	N/A	26	6.9	20	2.00	30%
Demand Response	$1,166,231	$265,288	$0	320,058	175,257	59,544	16,527	N/A	15	4.3	11	N/A	36%

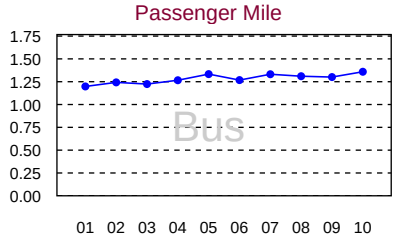
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.55	$82.13	$1.36	$5.04	1.10	16.31
Demand Response	$6.65	$70.57	$3.64	$19.59	0.34	3.60

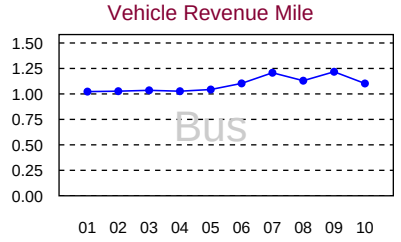
Operating Expense per Vehicle Revenue Mile



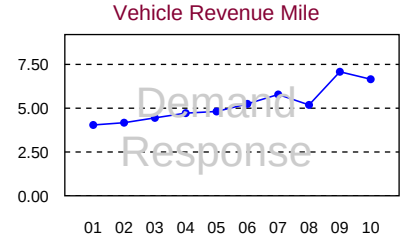
Operating Expenses per Passenger Mile



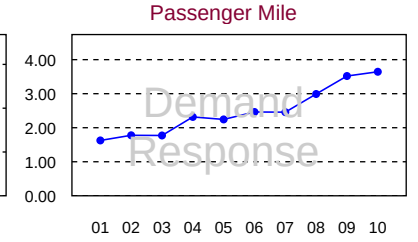
Unlinked Passenger Trips per Vehicle Revenue Mile



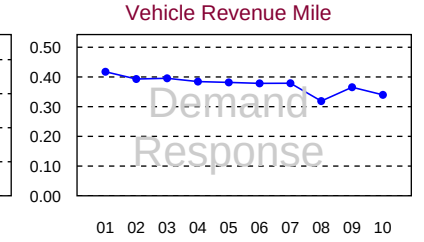
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Mountain Metropolitan Transit (MMT)

ID Number: 8005
www.springsgov.com
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit Director: Mr. Craig Blewitt
(719) 385-5428

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	200
Population	438,000

Service Consumption

Annual Passenger Miles	19,940,087
Annual Unlinked Trips	2,846,277
Average Weekday Unlinked Trips	11,071
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	4,345,567
Annual Vehicle Revenue Hours	250,522
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	224
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$3,130,087
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$3,130,087
Local Funds	(35%)	$5,832,569
State Funds	(0%)	$0
Federal Assistance	(45%)	$7,531,243
Other Funds	(1%)	$154,595
Total Operating Funds Expended		$16,648,494
Sources of Capital Funds Expended		
Local Funds	(16%)	$725,939
State Funds	(0%)	$0
Federal Assistance	(84%)	$3,826,520
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,552,459

Summary Operating Expenses

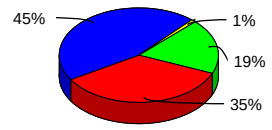
Salary, Wages, Benefits	$2,495,690
Materials and Supplies	$2,696,811
Purchased Transportation	$10,415,331
Other Operating Expenses	$1,040,663
Total Operating Expenses	$16,648,495

Reconciling Cash Expenditures	$0

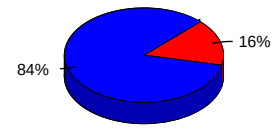
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	$70,722	$594,734	$1,215,767	$69,275	$1,950,498
Demand Response	0	85	$1,801,210	$280,512	$406,862	$0	$2,488,584
Vanpool	25	0	$106,162	$7,216	$0	$0	$113,378
Total	25	126	$1,978,094	$882,462	$1,622,629	$69,275	$4,552,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended



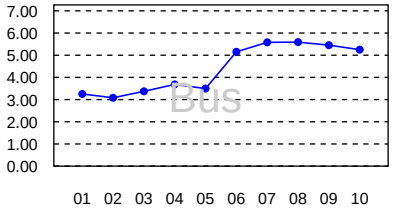
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,004,433	$2,453,852	$1,950,498	15,412,804	2,095,878	2,537,927	118,429	N/A	57	4.3	41	1.05	39%
Demand Response	$5,127,521	$472,600	$2,488,584	1,617,529	1,512,459	258,806	118,487	N/A	133	3.5	85	N/A	56%
Vanpool	$516,541	$203,635	$113,378	2,909,754	737,230	49,544	13,606	N/A	34	3.2	25	N/A	36%

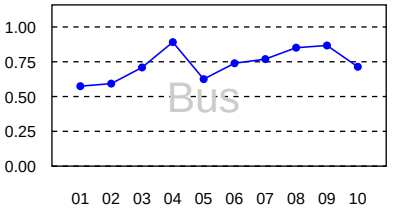
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.25	$92.92	$0.71	$4.34	1.21	21.43
Demand Response	$3.39	$43.27	$3.17	$19.81	0.17	2.18
Vanpool	$0.70	$37.96	$0.18	$10.43	0.07	3.64

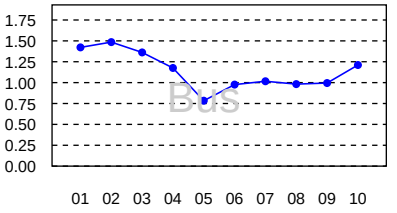
Operating Expense per Vehicle Revenue Mile



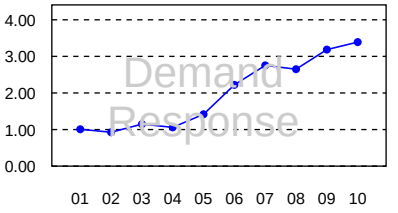
Operating Expenses per Passenger Mile



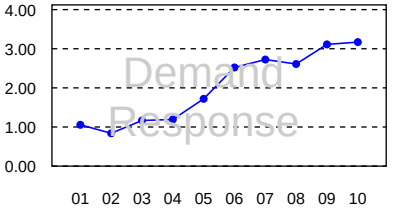
Unlinked Passenger Trips per Vehicle Revenue Mile



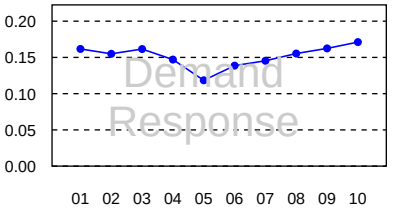
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Denver Regional Transportation District (RTD)

ID Number: 8006
www.rtd-denver.com
1600 Blake Street
Denver, CO 80202

Chair Of The Board: Mr. Lee Kemp
(303) 299-2730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	535,421,449
Annual Unlinked Trips	97,428,236
Average Weekday Unlinked Trips	322,942
Average Saturday Unlinked Trips	163,787
Average Sunday Unlinked Trips	111,061

Service Supplied

Annual Vehicle Revenue Miles	55,861,426
Annual Vehicle Revenue Hours	3,817,991
Vehicles Operated in Maximum Service	1,279
Vehicles Available for Maximum Service	1,434
Base Period Requirement	527

Financial Information

Fare Revenues Earned		$100,069,948
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$99,707,651
Local Funds	(57%)	$253,288,136
State Funds	(0%)	$0
Federal Assistance	(17%)	$74,407,529
Other Funds	(3%)	$14,258,409
Total Operating Funds Expended		$441,661,725
Sources of Capital Funds Expended		
Local Funds	(77%)	$545,625,788
State Funds	(0%)	$0
Federal Assistance	(23%)	$166,927,345
Other Funds	(0%)	$0
Total Capital Funds Expended		$712,553,133

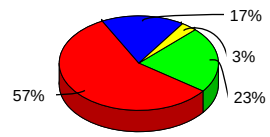
Summary Operating Expenses

Salary, Wages, Benefits	$163,237,158
Materials and Supplies	$34,634,814
Purchased Transportation	$118,009,000
Other Operating Expenses	$76,384,579
Total Operating Expenses	$392,265,551
Reconciling Cash Expenditures	$49,396,171

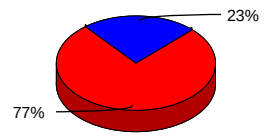
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	458	358	$2,952,167	$8,014,904	$54,030,979	$1,424,078	$66,422,128
Light Rail	104	0	$26,070,756	$359,254,499	$59,258,603	$95,109	$444,678,967
Demand Response	8	351	$0	$0	$0	$0	$0
Commuter Rail	0	0	$0	$172,611,073	$28,840,965	$0	$201,452,038
Total	570	709	$29,022,923	$539,880,476	$142,130,547	$1,519,187	$712,553,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended



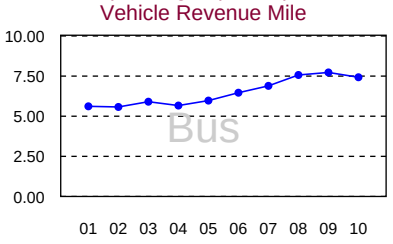
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$282,321,858	$75,110,518	$66,422,128	385,410,133	38,010,717	76,168,180	2,747,520	52.5	945	7.9	816	1.82	16%
Light Rail	$71,424,851	$22,230,716	$444,678,967	139,416,653	7,969,738	20,087,726	419,710	70.0	122	5.3	104	1.30	17%
Demand Response	$38,518,842	$2,366,417	$0	10,594,663	9,880,971	1,172,330	650,761	N/A	367	3.2	359	N/A	2%
Commuter Rail	$0	$0	$201,452,038	0	0	0	0	N/A	0	N/A	0	N/A	0%

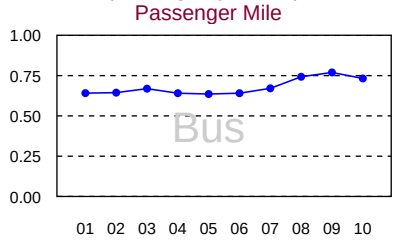
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.43	$102.76	$0.73	$3.71	2.00	27.72
Light Rail	$8.96	$170.18	$0.51	$3.56	2.52	47.86
Demand Response	$3.90	$59.19	$3.64	$32.86	0.12	1.80
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A

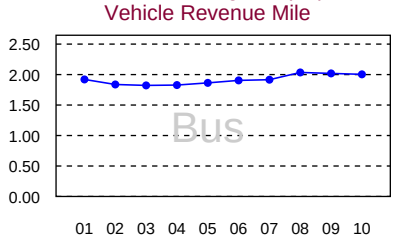
Operating Expense per Vehicle Revenue Mile



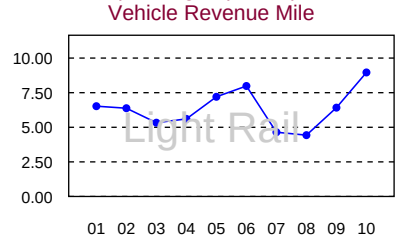
Operating Expenses per Passenger Mile



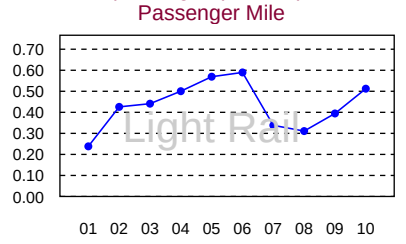
Unlinked Passenger Trips per Vehicle Revenue Mile



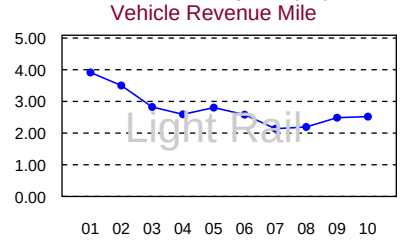
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Pueblo Transit System (PT)

ID Number: 8007
www.pueblo.us
350 South Grand Avenue
Pueblo, CO 81003

Director of Public Works: Mr. Earl Wilkinson
(719) 553-2272

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	105,000

Service Consumption

Annual Passenger Miles	3,143,225
Annual Unlinked Trips	1,002,564
Average Weekday Unlinked Trips	3,466
Average Saturday Unlinked Trips	2,322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,788
Annual Vehicle Revenue Hours	61,309
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$526,202
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$526,202
Local Funds	(44%)	$1,851,465
State Funds	(0%)	$0
Federal Assistance	(42%)	$1,797,061
Other Funds	(2%)	$79,396
Total Operating Funds Expended		$4,254,124
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

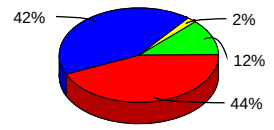
Summary Operating Expenses

Salary, Wages, Benefits	$2,409,356
Materials and Supplies	$553,926
Purchased Transportation	$749,822
Other Operating Expenses	$541,021
Total Operating Expenses	$4,254,125
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$0	$0	$0
Demand Response	0	11	$0	$0	$0	$0	$0
Total	14	11	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

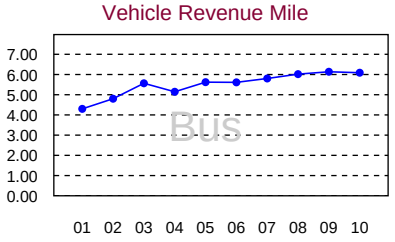
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,478,182	$436,154	$0	2,862,880	571,282	951,123	40,430	N/A	16	4.3	14	1.27	14%
Demand Response	$775,943	$90,048	$0	280,345	294,506	51,441	20,879	N/A	12	1.0	11	N/A	9%

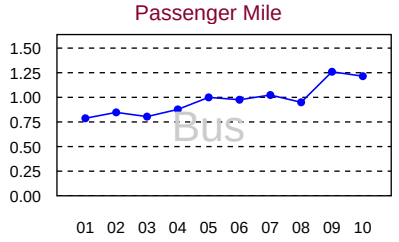
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.09	$86.03	$1.21	$3.66	1.66	23.53
Demand Response	$2.63	$37.16	$2.77	$15.08	0.17	2.46

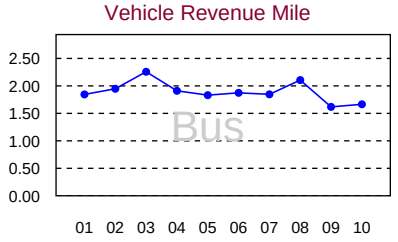
Operating Expense per Vehicle Revenue Mile



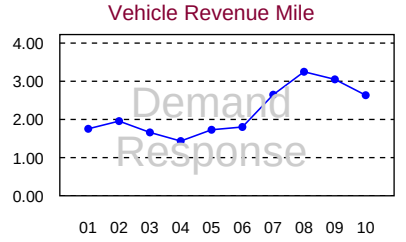
Operating Expenses per Passenger Mile



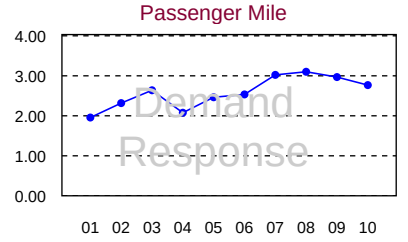
Unlinked Passenger Trips per Vehicle Revenue Mile



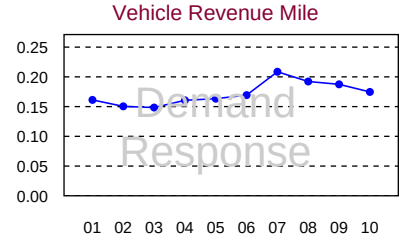
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Cities Area Transit (CAT)

ID Number: 8008
www.grandforksgov.com/bus
867 South 48th Street, P.O. Box 5200
Grand Forks, ND 58206-5200

Transportation Superintendent: Mr. Dale Bergman
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	1,419,233
Annual Unlinked Trips	347,867
Average Weekday Unlinked Trips	1,225
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	663,675
Annual Vehicle Revenue Hours	51,487
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$343,400
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$343,400
Local Funds	(26%)	$624,567
State Funds	(10%)	$226,167
Federal Assistance	(40%)	$949,913
Other Funds	(9%)	$222,460
Total Operating Funds Expended		$2,366,507
Sources of Capital Funds Expended		
Local Funds	(9%)	$254,427
State Funds	(0%)	$0
Federal Assistance	(89%)	$2,516,142
Other Funds	(1%)	$41,528
Total Capital Funds Expended		$2,812,097

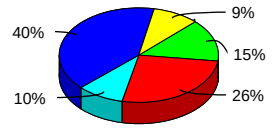
Summary Operating Expenses

Salary, Wages, Benefits	$1,237,825
Materials and Supplies	$320,873
Purchased Transportation	$560,109
Other Operating Expenses	$247,700
Total Operating Expenses	$2,366,507
Reconciling Cash Expenditures	$0

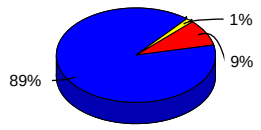
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$1,881,241	$478,151	$415,603	$37,102	$2,812,097
Demand Response	0	11	$0	$0	$0	$0	$0
Total	8	11	$1,881,241	$478,151	$415,603	$37,102	$2,812,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended



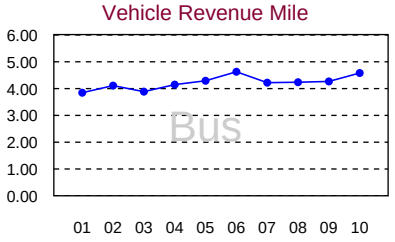
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,777,124	$166,726	$2,812,097	1,222,029	387,907	282,627	25,705	N/A	11	4.7	8	1.14	38%
Demand Response	$589,383	$176,674	$0	197,204	275,768	65,240	25,782	N/A	12	1.0	11	N/A	9%

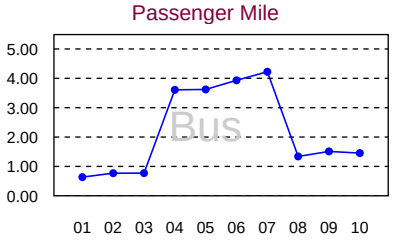
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.58	$69.14	$1.45	$6.29	0.73	11.00
Demand Response	$2.14	$22.86	$2.99	$9.03	0.24	2.53

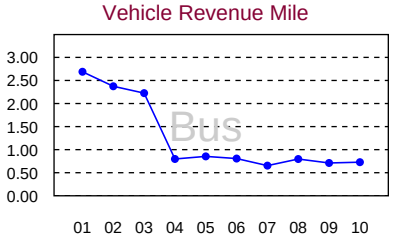
Operating Expense per Vehicle Revenue Mile



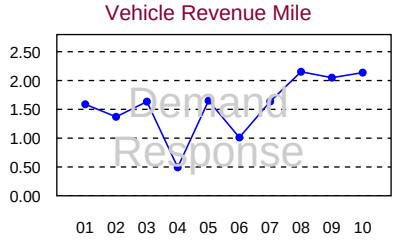
Operating Expenses per Passenger Mile



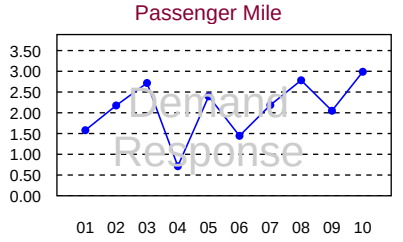
Unlinked Passenger Trips per Vehicle Revenue Mile



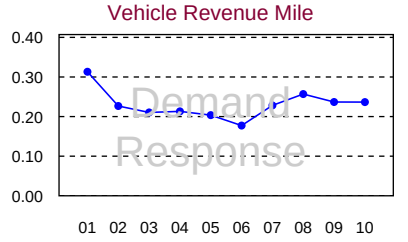
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Missoula Urban Transportation District (Mountain Line)

ID Number: 8009
www.mountainline.com
1221 Shakespeare
Missoula, MT 59802

Interim General Manager: Ms. Laurie Belcher
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	69,999

Service Consumption

Annual Passenger Miles	2,809,343
Annual Unlinked Trips	812,955
Average Weekday Unlinked Trips	3,038
Average Saturday Unlinked Trips	913
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	729,171
Annual Vehicle Revenue Hours	53,325
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	30
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$570,185
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$570,182
Local Funds	(40%)	$1,524,522
State Funds	(1%)	$35,320
Federal Assistance	(42%)	$1,611,718
Other Funds	(2%)	$87,468
Total Operating Funds Expended		$3,829,210
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$250,951
Other Funds	(0%)	$0
Total Capital Funds Expended		$250,951

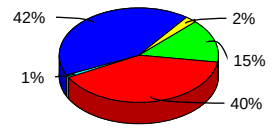
Summary Operating Expenses

Salary, Wages, Benefits	$2,766,782
Materials and Supplies	$499,058
Purchased Transportation	$0
Other Operating Expenses	$520,790
Total Operating Expenses	$3,786,630
Reconciling Cash Expenditures	$42,580

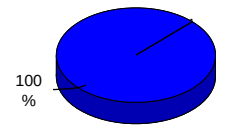
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$174,883	$0	$0	$76,068	$250,951
Demand Response	8	0	$0	$0	$0	$0	$0
Total	27	0	$174,883	$0	$0	$76,068	$250,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended



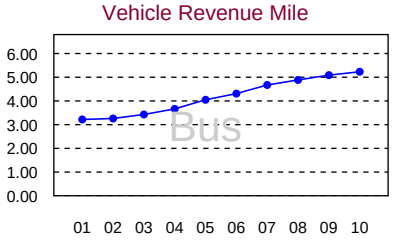
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,276,331	$419,372	$250,951	2,738,311	626,355	791,620	45,148	N/A	21	3.5	19	1.89	11%
Demand Response	$510,299	$150,813	$0	71,032	102,816	21,335	8,177	N/A	9	4.3	8	N/A	12%

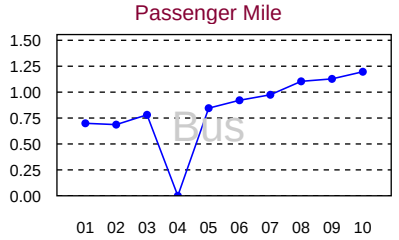
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.23	$72.57	$1.20	$4.14	1.26	17.53
Demand Response	$4.96	$62.41	$7.18	$23.92	0.21	2.61

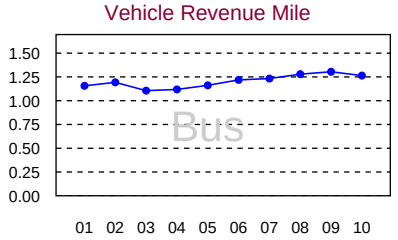
Operating Expense per Vehicle Revenue Mile



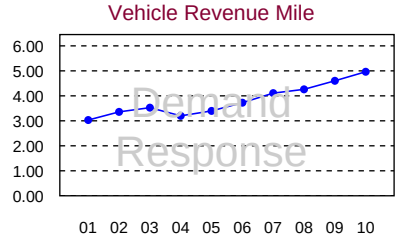
Operating Expenses per Passenger Mile



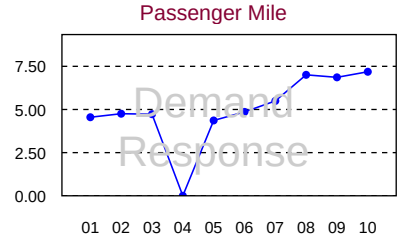
Unlinked Passenger Trips per Vehicle Revenue Mile



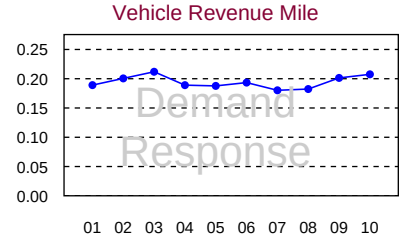
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Greeley - Transit Services (GET)

ID Number: 8010
www.GreeleyEvansTransit.com
1200 A Street
Greeley, CO 80631

Director of Public Works: Mr. Joel Hemesath
(970) 350-9795

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,917,520
Annual Unlinked Trips	517,980
Average Weekday Unlinked Trips	1,876
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	554,272
Annual Vehicle Revenue Hours	43,718
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$501,924
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$501,924
Local Funds	(31%)	$823,966
State Funds	(0%)	$0
Federal Assistance	(48%)	$1,257,890
Other Funds	(1%)	$35,503
Total Operating Funds Expended		$2,619,283
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$483,110
Other Funds	(0%)	$0
Total Capital Funds Expended		$483,110

Summary Operating Expenses

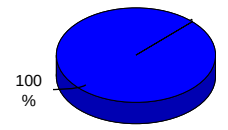
Salary, Wages, Benefits	$2,023,636
Materials and Supplies	$497,827
Purchased Transportation	$0
Other Operating Expenses	$97,820
Total Operating Expenses	$2,619,283
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$410,242	$11,647	$421,889
Demand Response	5	0	$61,221	$0	$0	$0	$61,221
Total	16	0	$61,221	$0	$410,242	$11,647	$483,110

Sources of Operating Funds Expended

Sources of Capital Funds Expended



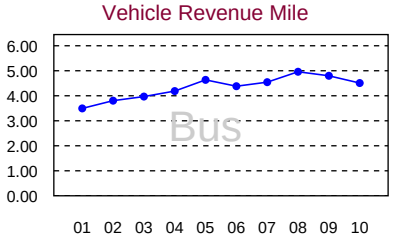
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,849,256	$460,966	$421,889	1,823,115	410,120	493,071	30,972	N/A	14	5.8	11	1.00	27%
Demand Response	$770,027	$40,958	$61,221	94,405	144,152	24,909	12,746	N/A	10	4.3	5	N/A	100%

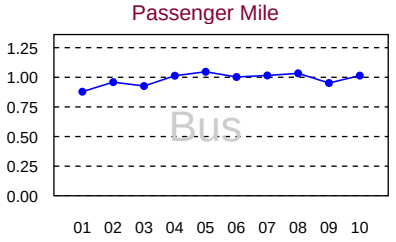
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.51	$59.71	$1.01	$3.75	1.20	15.92
Demand Response	$5.34	$60.41	$8.16	$30.91	0.17	1.95

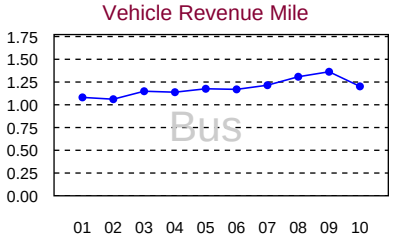
Operating Expense per Vehicle Revenue Mile



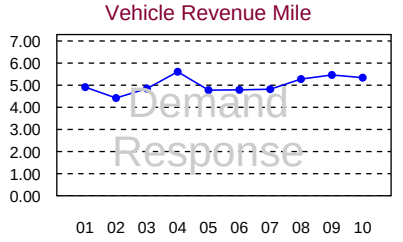
Operating Expenses per Passenger Mile



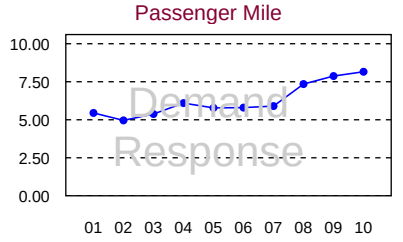
Unlinked Passenger Trips per Vehicle Revenue Mile



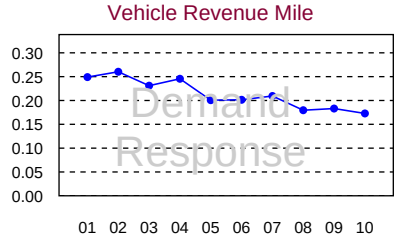
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Transfort

ID Number: 8011
www.fcgov.com/transfort
6570 Portner Road
Fort Collins, CO 80525

Transfort/Dial-A-Ride General Mgr.: Ms. Marlys Sittner
(970) 416-2113

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	7,323,777
Annual Unlinked Trips	2,074,580
Average Weekday Unlinked Trips	7,447
Average Saturday Unlinked Trips	3,278
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,159,068
Annual Vehicle Revenue Hours	101,523
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	65
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,065,602
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,065,602
Local Funds	(73%)	$5,882,045
State Funds	(0%)	$0
Federal Assistance	(10%)	$783,829
Other Funds	(4%)	$300,941
Total Operating Funds Expended		$8,032,417
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,933,662
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,933,662

Summary Operating Expenses

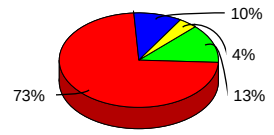
Salary, Wages, Benefits	$4,849,854
Materials and Supplies	$1,108,272
Purchased Transportation	$737,219
Other Operating Expenses	$1,337,072
Total Operating Expenses	$8,032,417

Reconciling Cash Expenditures	$0

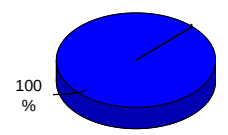
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$1,595,219	$80,540	$256,079	$1,824	$1,933,662
Demand Response	7	16	$0	$0	$0	$0	$0
Total	33	16	$1,595,219	$80,540	$256,079	$1,824	$1,933,662

Sources of Operating Funds Expended



Sources of Capital Funds Expended



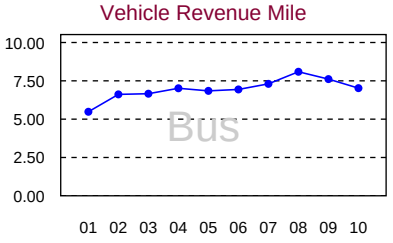
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,283,953	$956,020	$1,933,662	7,078,990	894,686	2,034,195	79,832	N/A	31	10.1	26	1.05	19%
Demand Response	$1,748,464	$109,582	$0	244,787	264,382	40,385	21,691	N/A	34	7.0	23	N/A	48%

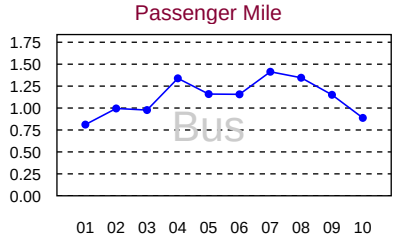
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.02	$78.71	$0.89	$3.09	2.27	25.48
Demand Response	$6.61	$80.61	$7.14	$43.29	0.15	1.86

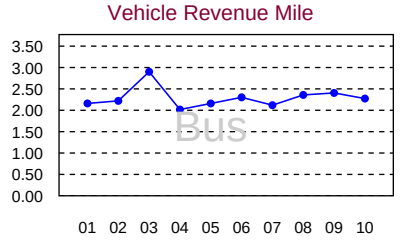
Operating Expense per Vehicle Revenue Mile



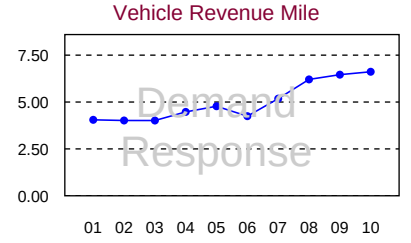
Operating Expenses per Passenger Mile



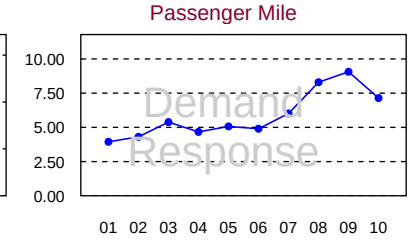
Unlinked Passenger Trips per Vehicle Revenue Mile



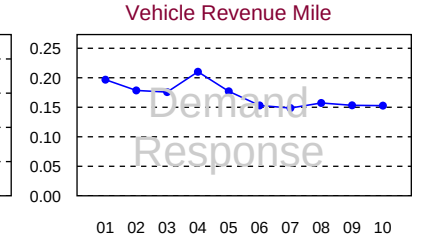
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Great Falls Transit District (GFTD)

ID Number: 8012
www.gftransit.com
3905 North Star Boulevard, P.O. Box 2353
Great Falls, MT 59403-2353

General Manager: Mr. James Helgeson
(406) 727-0382

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	63,000

Service Consumption

Annual Passenger Miles	810,874
Annual Unlinked Trips	380,883
Average Weekday Unlinked Trips	1,517
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	541,422
Annual Vehicle Revenue Hours	42,495
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	34
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$243,388
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$243,388
Local Funds	(34%)	$845,662
State Funds	(3%)	$75,225
Federal Assistance	(52%)	$1,296,184
Other Funds	(2%)	$54,547
Total Operating Funds Expended		$2,515,006
Sources of Capital Funds Expended		
Local Funds	(29%)	$64,939
State Funds	(0%)	$0
Federal Assistance	(71%)	$161,388
Other Funds	(0%)	$0
Total Capital Funds Expended		$226,327

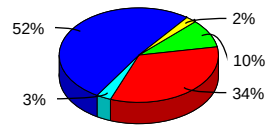
Summary Operating Expenses

Salary, Wages, Benefits	$1,909,805
Materials and Supplies	$346,225
Purchased Transportation	$0
Other Operating Expenses	$258,976
Total Operating Expenses	$2,515,006
Reconciling Cash Expenditures	$0

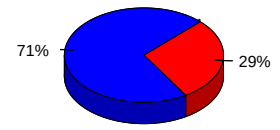
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$24,716	$0	$23,311	$0	$48,027
Demand Response	6	0	$178,250	$0	$0	$0	$178,250
Total	19	0	$202,966	$0	$23,311	$0	$226,277

Sources of Operating Funds Expended



Sources of Capital Funds Expended



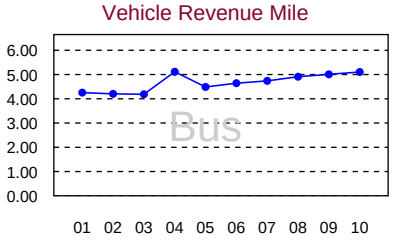
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,113,823	$190,600	$48,027	747,062	414,158	355,744	31,543	N/A	20	13.6	13	1.86	54%
Demand Response	$401,183	$52,788	$178,250	63,812	127,264	25,139	10,952	N/A	14	3.9	6	N/A	133%

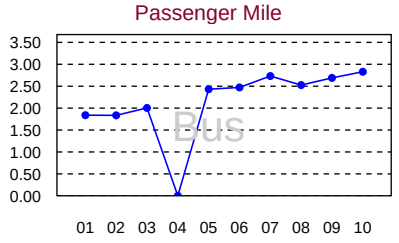
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$67.01	$2.83	$5.94	0.86	11.28
Demand Response	$3.15	$36.63	$6.29	$15.96	0.20	2.30

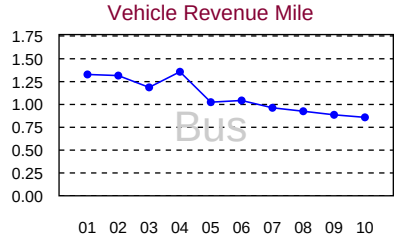
Operating Expense per Vehicle Revenue Mile



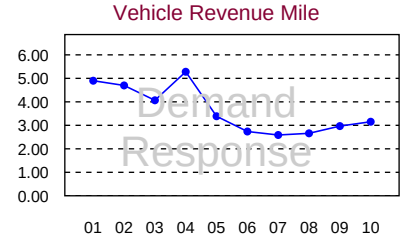
Operating Expenses per Passenger Mile



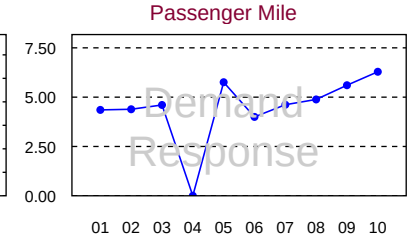
Unlinked Passenger Trips per Vehicle Revenue Mile



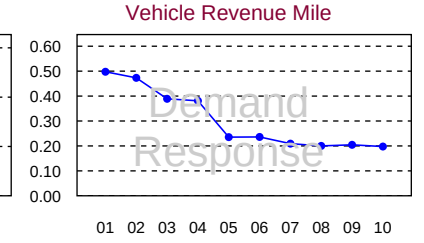
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

City of Casper

ID Number: 8013
www.casperareatransportation.com
200 N David
Casper, WY 82601

Director: Ms. April Getchius
(307) 235-8241

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	720,480
Annual Unlinked Trips	179,673
Average Weekday Unlinked Trips	680
Average Saturday Unlinked Trips	68
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	448,385
Annual Vehicle Revenue Hours	37,410
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	18
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$351,567
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$351,567
Local Funds	(2%)	$28,777
State Funds	(7%)	$114,171
Federal Assistance	(42%)	$721,457
Other Funds	(30%)	$514,135
Total Operating Funds Expended		$1,730,107
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

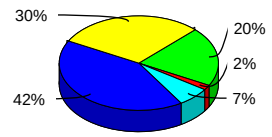
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$1,716,578
Other Operating Expenses	$13,529
Total Operating Expenses	$1,730,107
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	7	$0	$0	$0	$0	$0
Total	0	13	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

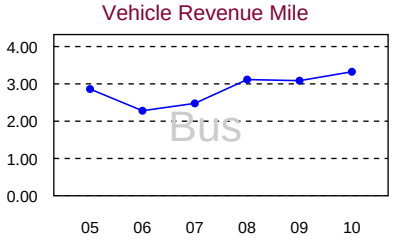
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$732,792	$279,245	$0	430,440	220,439	125,460	19,686	N/A	8	3.5	6	1.00	33%
Demand Response	$997,315	$72,322	$0	290,040	227,946	54,213	17,724	N/A	10	2.9	7	N/A	43%

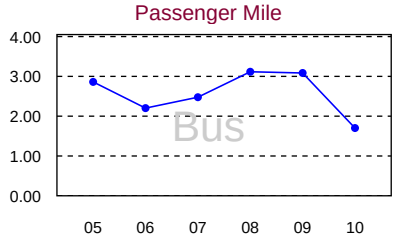
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.32	$37.22	$1.70	$5.84	0.57	6.37
Demand Response	$4.38	$56.27	$3.44	$18.40	0.24	3.06

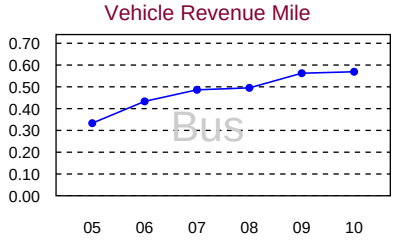
Operating Expense per Vehicle Revenue Mile



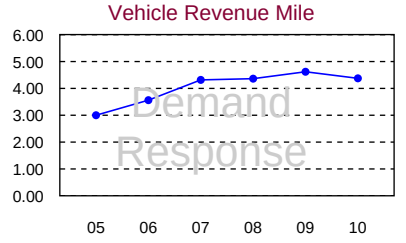
Operating Expenses per Passenger Mile



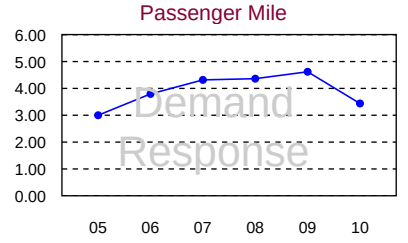
Unlinked Passenger Trips per Vehicle Revenue Mile



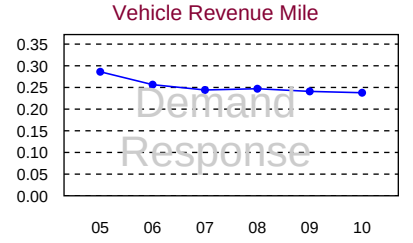
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Rapid Transit System

ID Number: 8014
www.rcgov.org
333 Sixth Street
Rapid City, SD 57701

Mayor: Mr. Alan Hanks
(605) 394-4110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	67,500

Service Consumption

Annual Passenger Miles	1,287,447
Annual Unlinked Trips	339,784
Average Weekday Unlinked Trips	1,282
Average Saturday Unlinked Trips	333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	537,353
Annual Vehicle Revenue Hours	45,349
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$366,107
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$366,107
Local Funds	(36%)	$624,677
State Funds	(2%)	$28,425
Federal Assistance	(41%)	$694,256
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,713,465
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$1,006,255
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,006,255

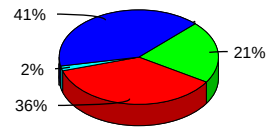
Summary Operating Expenses

Salary, Wages, Benefits	$1,169,842
Materials and Supplies	$217,327
Purchased Transportation	$0
Other Operating Expenses	$311,896
Total Operating Expenses	$1,699,065
Reconciling Cash Expenditures	$14,400

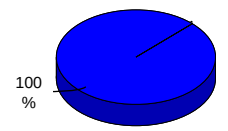
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$0	$0	$681,255	$0	$681,255
Demand Response	12	0	$0	$0	$325,000	$0	$325,000
Total	19	0	$0	$0	$1,006,255	$0	$1,006,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended



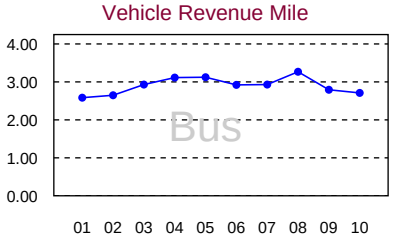
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$756,226	$214,628	$681,255	993,258	279,057	264,378	18,621	N/A	12	3.0	7	1.00	71%
Demand Response	$942,839	$151,479	$325,000	294,189	258,296	75,406	26,728	N/A	17	2.3	12	N/A	42%

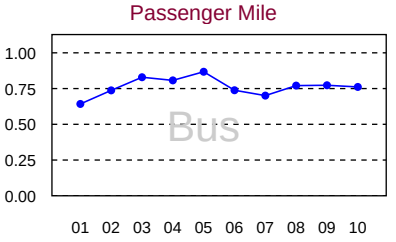
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.71	$40.61	$0.76	$2.86	0.95	14.20
Demand Response	$3.65	$35.28	$3.20	$12.50	0.29	2.82

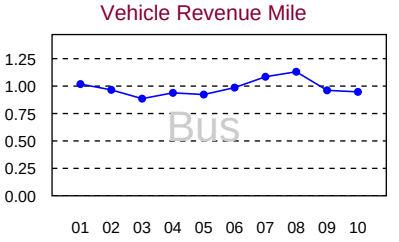
Operating Expense per Vehicle Revenue Mile



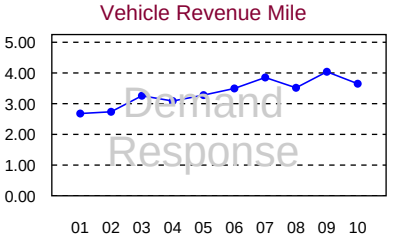
Operating Expenses per Passenger Mile



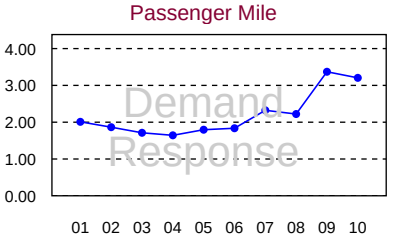
Unlinked Passenger Trips per Vehicle Revenue Mile



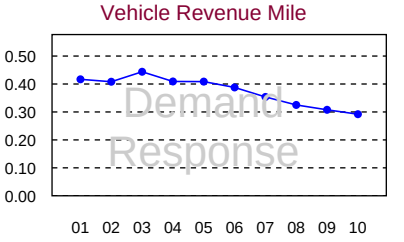
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Mesa County (GVT)

ID Number: 8016
www.rtpo.mesacounty.us
525 S. 6th Street, 2nd Floor, P.O. Box 20000-5093
Grand Junction, CO 81502-5093

Director, Mesa County Regional Services: Mr. Tom Fisher
(970) 244-1788

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,711,011
Annual Unlinked Trips	983,698
Average Weekday Unlinked Trips	3,372
Average Saturday Unlinked Trips	2,295
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	835,946
Annual Vehicle Revenue Hours	52,532
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$308,030
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$308,030
Local Funds	(42%)	$1,159,576
State Funds	(0%)	$0
Federal Assistance	(46%)	$1,253,628
Other Funds	(1%)	$17,879
Total Operating Funds Expended		$2,739,113
Sources of Capital Funds Expended		
Local Funds	(7%)	$62,472
State Funds	(0%)	$0
Federal Assistance	(93%)	$800,565
Other Funds	(0%)	$0
Total Capital Funds Expended		$863,037

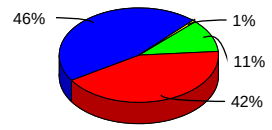
Summary Operating Expenses

Salary, Wages, Benefits	$190,849
Materials and Supplies	$618,154
Purchased Transportation	$1,851,999
Other Operating Expenses	$78,111
Total Operating Expenses	$2,739,113
Reconciling Cash Expenditures	$0

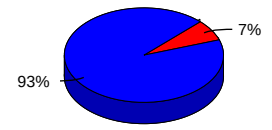
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$166,944	$0	$637,048	$59,045	$863,037
Demand Response	0	4	$0	$0	$0	$0	$0
Total	0	16	$166,944	$0	$637,048	$59,045	$863,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended



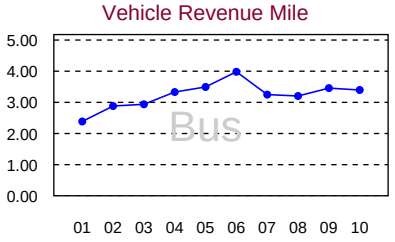
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,539,223	$291,355	$863,037	3,628,717	747,662	972,485	47,171	N/A	21	3.9	12	1.09	75%
Demand Response	$199,890	$16,675	$0	82,294	88,284	11,213	5,361	N/A	5	N/A	4	N/A	25%

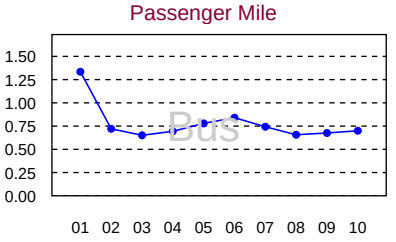
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.40	$53.83	$0.70	$2.61	1.30	20.62
Demand Response	$2.26	$37.29	$2.43	$17.83	0.13	2.09

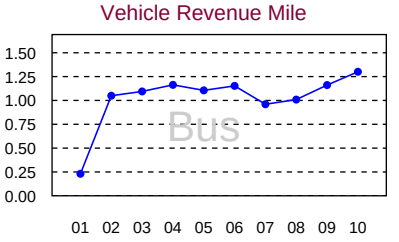
Operating Expense per Vehicle Revenue Mile



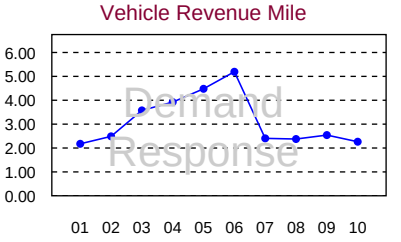
Operating Expenses per Passenger Mile



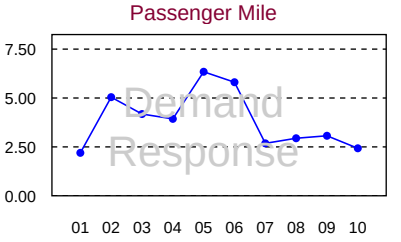
Unlinked Passenger Trips per Vehicle Revenue Mile



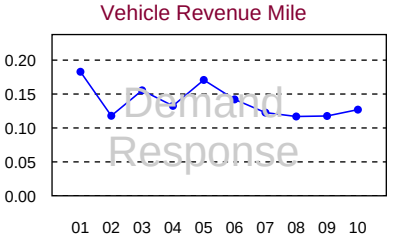
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Bis-Man Transit Board (CAT)

ID Number: 8019
www.bismantransit.com
3750 East Rosser Avenue
Bismarck, ND 58501

Executive Director: Ms. Robin Werre
(701) 258-6817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,191,665
Annual Unlinked Trips	299,442
Average Weekday Unlinked Trips	1,020
Average Saturday Unlinked Trips	480
Average Sunday Unlinked Trips	199

Service Supplied

Annual Vehicle Revenue Miles	972,377
Annual Vehicle Revenue Hours	65,519
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$475,413
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$331,193
Local Funds	(25%)	$672,758
State Funds	(11%)	$305,530
Federal Assistance	(45%)	$1,229,746
Other Funds	(6%)	$169,722
Total Operating Funds Expended		$2,708,949
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(91%)	$1,479,397
Other Funds	(9%)	$144,220
Total Capital Funds Expended		$1,623,617

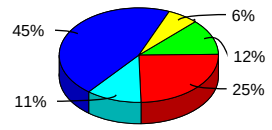
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$2,623,316
Other Operating Expenses	$85,633
Total Operating Expenses	$2,708,949
Reconciling Cash Expenditures	$0

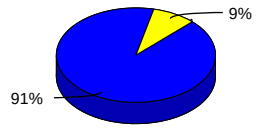
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$1,168,180	$212,990	$0	$0	$1,381,170
Demand Response	0	25	$176,318	$0	$36,988	$29,141	$242,447
Total	0	32	$1,344,498	$212,990	$36,988	$29,141	$1,623,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended



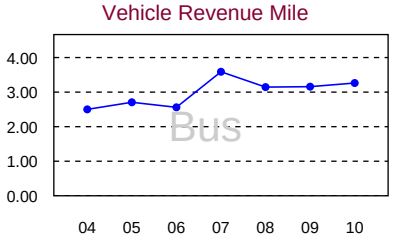
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,037,527	$65,986	$1,381,170	523,939	317,940	127,790	19,787	N/A	12	5.9	7	1.17	71%
Demand Response	$1,671,422	$409,427	$242,447	667,726	654,437	171,652	45,732	N/A	30	5.9	25	N/A	20%

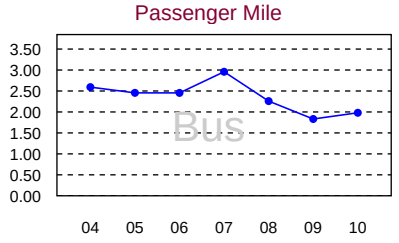
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.26	$52.43	$1.98	$8.12	0.40	6.46
Demand Response	$2.55	$36.55	$2.50	$9.74	0.26	3.75

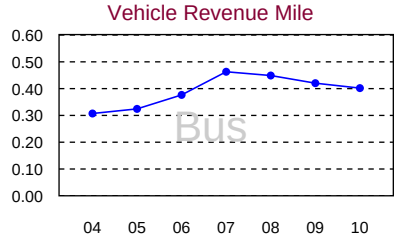
Operating Expense per Vehicle Revenue Mile



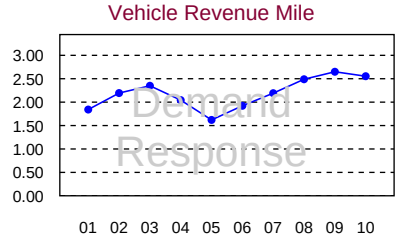
Operating Expenses per Passenger Mile



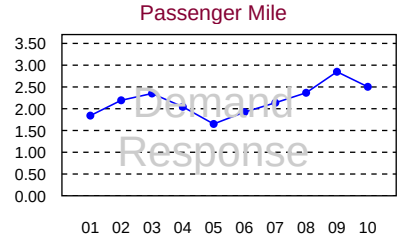
Unlinked Passenger Trips per Vehicle Revenue Mile



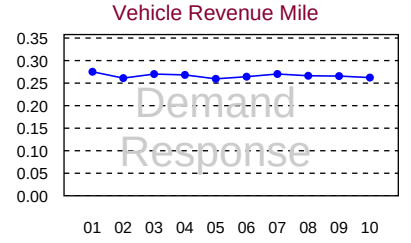
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The City of Cheyenne Transit Program (CTP)

ID Number: 8020
http://www.cheyennecity.org/index.asp?nid=252
322 West Lincolnway
Cheyenne, WY 82001

Transit Director: Mr. Joseph Dougherty
(307) 637-6383

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	1,321,262
Annual Unlinked Trips	277,899
Average Weekday Unlinked Trips	1,018
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	483,607
Annual Vehicle Revenue Hours	32,775
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$123,576
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$123,576
Local Funds	(23%)	$342,186
State Funds	(4%)	$59,892
Federal Assistance	(55%)	$812,737
Other Funds	(9%)	$126,274
Total Operating Funds Expended		$1,464,665
Sources of Capital Funds Expended		
Local Funds	(0%)	$1,597
State Funds	(0%)	$0
Federal Assistance	(100%)	$430,257
Other Funds	(0%)	$0
Total Capital Funds Expended		$431,854

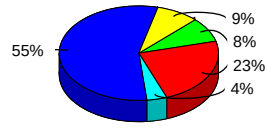
Summary Operating Expenses

Salary, Wages, Benefits	$1,112,001
Materials and Supplies	$240,630
Purchased Transportation	$0
Other Operating Expenses	$112,034
Total Operating Expenses	$1,464,665
Reconciling Cash Expenditures	$0

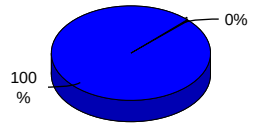
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$4,074	$0	$426,698	$430,772
Demand Response	6	0	$0	$1,082	$0	$0	$1,082
Total	16	0	$0	$5,156	$0	$426,698	$431,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended



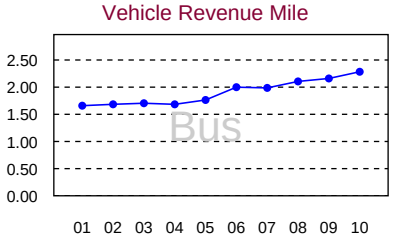
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$776,299	$82,796	$430,772	1,082,704	339,995	253,686	22,963	N/A	15	4.9	10	1.00	50%
Demand Response	$688,366	$40,780	$1,082	238,558	143,612	24,213	9,812	N/A	9	4.7	6	N/A	50%

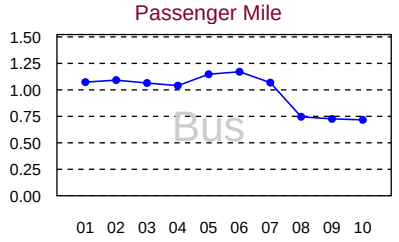
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.28	$33.81	$0.72	$3.06	0.75	11.05
Demand Response	$4.79	$70.16	$2.89	$28.43	0.17	2.47

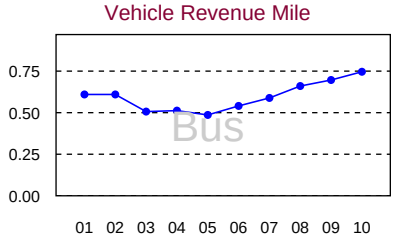
Operating Expense per Vehicle Revenue Mile



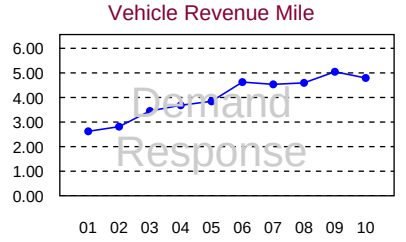
Operating Expenses per Passenger Mile



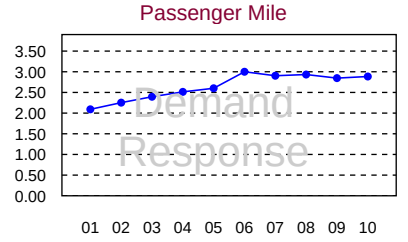
Unlinked Passenger Trips per Vehicle Revenue Mile



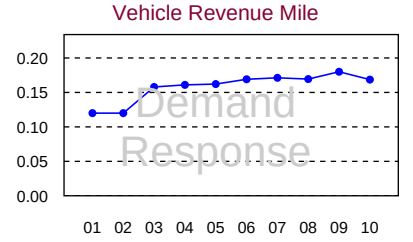
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Loveland Transit (COLT)

ID Number: 8025
www.cityofloveland.org
410 East 5th Street
Loveland, CO 80537

Director of Public Works: Mr. Keith Reester
(970) 962-2520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	717,373
Annual Unlinked Trips	146,467
Average Weekday Unlinked Trips	524
Average Saturday Unlinked Trips	255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	194,753
Annual Vehicle Revenue Hours	12,041
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$64,632
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$64,632
Local Funds	(26%)	$250,684
State Funds	(0%)	$0
Federal Assistance	(65%)	$621,738
Other Funds	(2%)	$15,073
Total Operating Funds Expended		$952,127
Sources of Capital Funds Expended		
Local Funds	(2%)	$14,275
State Funds	(0%)	$0
Federal Assistance	(98%)	$820,293
Other Funds	(0%)	$0
Total Capital Funds Expended		$834,568

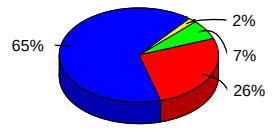
Summary Operating Expenses

Salary, Wages, Benefits	$643,428
Materials and Supplies	$130,049
Purchased Transportation	$0
Other Operating Expenses	$178,652
Total Operating Expenses	$952,129
Reconciling Cash Expenditures	$0

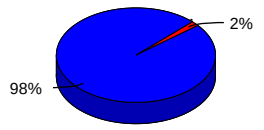
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$710,604	$123,963	$0	$0	$834,567
Demand Response	3	0	$0	$0	$0	$0	$0
Total	6	0	$710,604	$123,963	$0	$0	$834,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



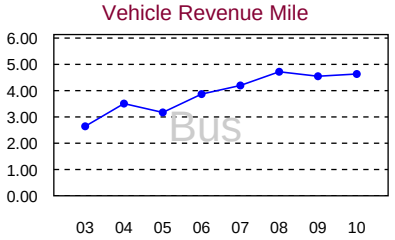
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$699,225	$52,072	$834,567	685,533	150,902	138,284	9,150	N/A	7	6.3	3	N/A	133%
Demand Response	$252,904	$12,560	$0	31,840	43,851	8,183	2,891	N/A	6	5.9	3	N/A	100%

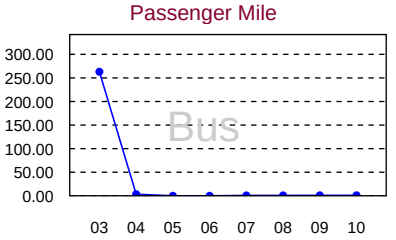
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$76.42	$1.02	$5.06	0.92	15.11
Demand Response	$5.77	$87.48	$7.94	$30.91	0.19	2.83

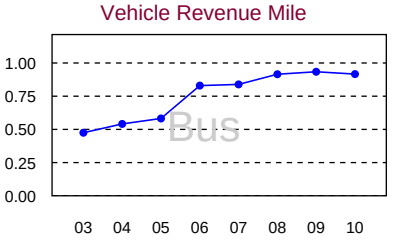
Operating Expense per Vehicle Revenue Mile



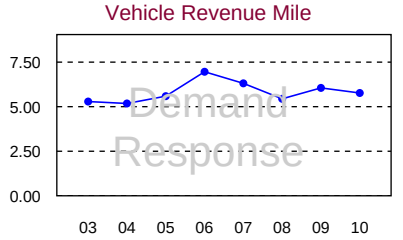
Operating Expenses per Passenger Mile



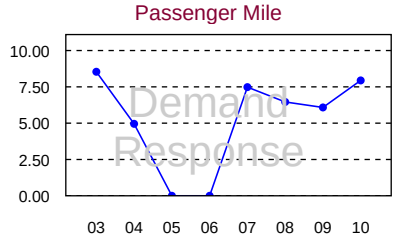
Unlinked Passenger Trips per Vehicle Revenue Mile



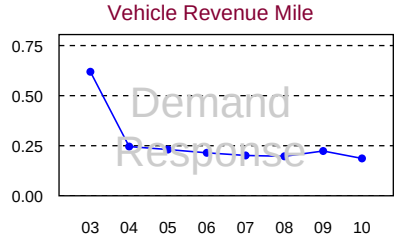
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Cache Valley Transit District (CVTD)

ID Number: 8028
www.cvtdbus.org
754 West 600 North
Logan, UT 84321

Administration Director: Mr. Curtis Roberts
(435) 713-6963

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	80,000

Service Consumption

Annual Passenger Miles	6,843,192
Annual Unlinked Trips	1,925,316
Average Weekday Unlinked Trips	7,120
Average Saturday Unlinked Trips	2,285
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	921,571
Annual Vehicle Revenue Hours	62,464
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(59%)	$2,478,866
State Funds	(0%)	$0
Federal Assistance	(39%)	$1,612,428
Other Funds	(2%)	$95,630
Total Operating Funds Expended		$4,186,924
Sources of Capital Funds Expended		
Local Funds	(12%)	$692,131
State Funds	(0%)	$0
Federal Assistance	(88%)	$4,884,490
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,576,621

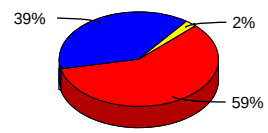
Summary Operating Expenses

Salary, Wages, Benefits	$2,806,822
Materials and Supplies	$822,058
Purchased Transportation	$0
Other Operating Expenses	$558,044
Total Operating Expenses	$4,186,924
Reconciling Cash Expenditures	$0

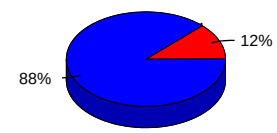
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$2,250,951	$0	$3,200,250	$0	$5,451,201
Demand Response	4	0	$125,420	$0	$0	$0	$125,420
Total	21	0	$2,376,371	$0	$3,200,250	$0	$5,576,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



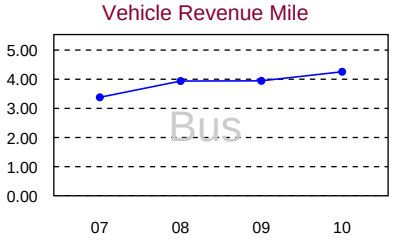
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,477,894	$0	$5,451,201	6,740,910	817,133	1,898,848	52,933	N/A	25	3.4	17	1.55	47%
Demand Response	$709,030	$0	$125,420	102,282	104,438	26,468	9,531	N/A	9	2.6	4	N/A	125%

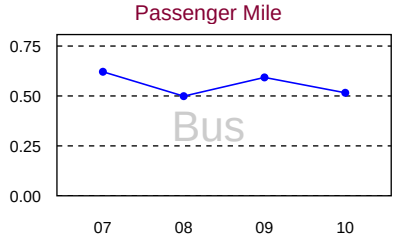
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.26	$65.70	$0.52	$1.83	2.32	35.87
Demand Response	$6.79	$74.39	$6.93	$26.79	0.25	2.78

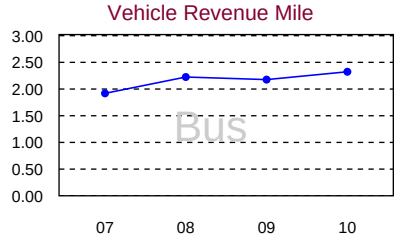
Operating Expense per Vehicle Revenue Mile



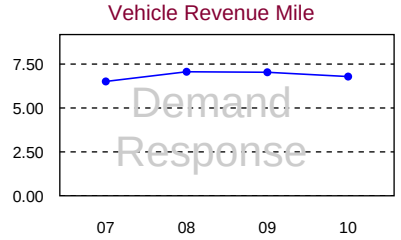
Operating Expenses per Passenger Mile



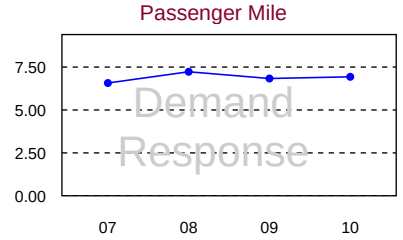
Unlinked Passenger Trips per Vehicle Revenue Mile



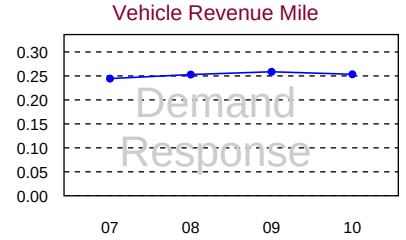
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

North Front Range Metropolitan Planning Organization (NFRMPO)

ID Number: 8106
www.nfrmpo.org
419 Canyon Avenue, Suite 300
Fort Collins, CO 80521

Executive Director: Mr. Cliff Davidson
(970) 416-2174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	20

Service Area Statistics

Square Miles	53
Population	137,200

Service Consumption

Annual Passenger Miles	9,273,762
Annual Unlinked Trips	164,318
Average Weekday Unlinked Trips	644
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,079,705
Annual Vehicle Revenue Hours	62,730
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	98
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$832,987
Sources of Operating Funds Expended		
Fare Revenues	(65%)	$832,987
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(34%)	$436,144
Other Funds	(1%)	$8,297
Total Operating Funds Expended		$1,277,428
Sources of Capital Funds Expended		
Local Funds	(2%)	$5,665
State Funds	(53%)	$140,436
Federal Assistance	(45%)	$119,688
Other Funds	(0%)	$0
Total Capital Funds Expended		$265,789

Summary Operating Expenses

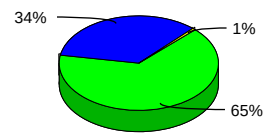
Salary, Wages, Benefits	$258,119
Materials and Supplies	$329,502
Purchased Transportation	$0
Other Operating Expenses	$689,807
Total Operating Expenses	$1,277,428

Reconciling Cash Expenditures	$0

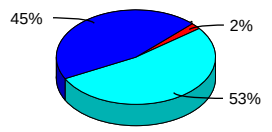
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	83	0	$235,789	$30,000	$0	$0	$265,789
Total	83	0	$235,789	$30,000	$0	$0	$265,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended



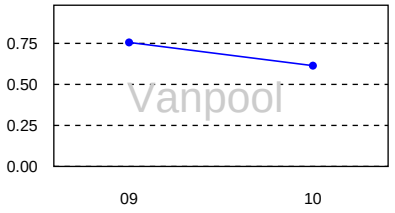
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,277,428	$832,987	$265,789	9,273,762	2,079,705	164,318	62,730	N/A	98	1.4	83	N/A	18%

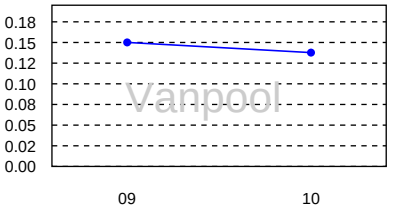
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.61	$20.36	$0.14	$7.77	0.08	2.62

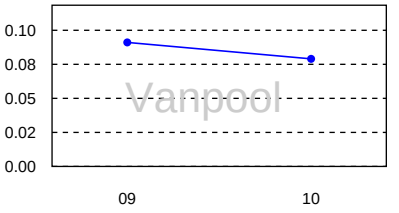
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

The University of Montana - ASUM Transportation (ASUM OT)

ID Number: 8107
www.umt.edu/asum/ot
Campus Drive
Missoula, MT 59812

President: Mr. Royce Engstrom
(406) -243-2311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	80,000

Service Consumption

Annual Passenger Miles	695,675
Annual Unlinked Trips	387,995
Average Weekday Unlinked Trips	2,576
Average Saturday Unlinked Trips	183
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	114,288
Annual Vehicle Revenue Hours	8,948
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$410,830
Total Operating Funds Expended		$410,830
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(100%)	$397,876
Total Capital Funds Expended		$397,876

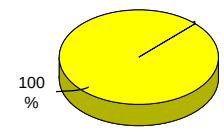
Summary Operating Expenses

Salary, Wages, Benefits	$226,247
Materials and Supplies	$81,701
Purchased Transportation	$0
Other Operating Expenses	$102,882
Total Operating Expenses	$410,830
Reconciling Cash Expenditures	$0

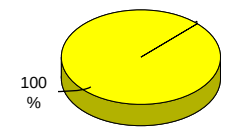
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$297,876	$0	$100,000	$0	$397,876
Total	5	0	$297,876	$0	$100,000	$0	$397,876

Sources of Operating Funds Expended



Sources of Capital Funds Expended



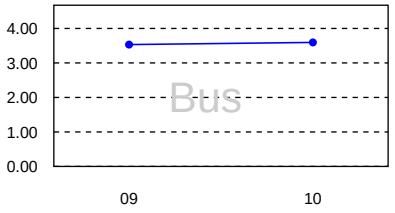
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$410,830	$0	$397,876	695,675	114,288	387,995	8,948	N/A	9	10.2	5	1.00	80%

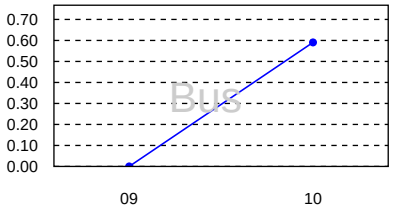
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.59	$45.91	$0.59	$1.06	3.39	43.36

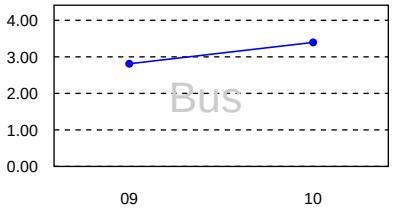
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Denver Regional Council of Governments (DRCOG)

ID Number: 8108
www.drcog.org
1290 Broadway, Suite 700
Denver, CO 80203

Director of Transportation Planning and Operations: Mr. Steve Rudy
(303) -480-6747

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	73

Service Area Statistics

Square Miles	717
Population	2,803,394

Service Consumption

Annual Passenger Miles	3,497,999
Annual Unlinked Trips	129,602
Average Weekday Unlinked Trips	512
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,110,265
Annual Vehicle Revenue Hours	25,301
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	120
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$288,445
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$288,445
Local Funds	(51%)	$324,329
State Funds	(0%)	$0
Federal Assistance	(4%)	$23,238
Other Funds	(0%)	$0
Total Operating Funds Expended		$636,012
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

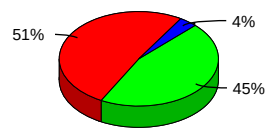
Summary Operating Expenses

Salary, Wages, Benefits	$15,389
Materials and Supplies	$660
Purchased Transportation	$602,485
Other Operating Expenses	$16,357
Total Operating Expenses	$634,891
Reconciling Cash Expenditures	$1,120

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	97	$0	$0	$0	$0	$0
Total	0	97	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

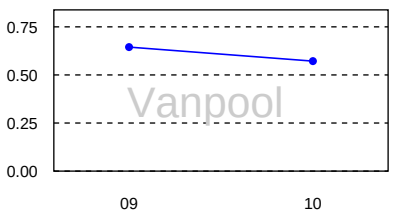
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$634,891	$288,445	$0	3,497,999	1,110,265	129,602	25,301	N/A	120	2.2	97	N/A	24%

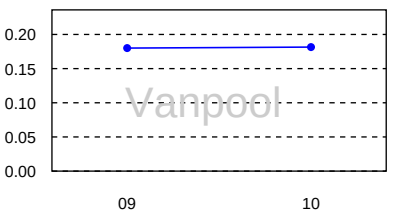
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.57	$25.09	$0.18	$4.90	0.12	5.12

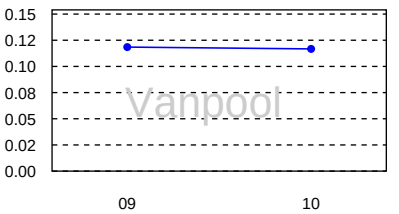
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Regional Transportation Commission of Washoe County (RTC)

ID Number: 9001
www.rtcwashoe.com
2050 Villanova Drive, P.O. Box 30002
Reno, NV 89520

Executive Director: Mr. Lee Gibson
(775) 348-0400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	136
Population	319,977

Service Consumption

Annual Passenger Miles	26,176,628
Annual Unlinked Trips	7,712,918
Average Weekday Unlinked Trips [2]	24,071
Average Saturday Unlinked Trips [2]	16,772
Average Sunday Unlinked Trips [2]	12,348

Service Supplied

Annual Vehicle Revenue Miles	4,138,949
Annual Vehicle Revenue Hours	325,598
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	140
Base Period Requirement	51

Financial Information

Fare Revenues Earned		$6,746,635
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$6,746,635
Local Funds	(0%)	$40,961
State Funds	(56%)	$17,803,267
Federal Assistance	(18%)	$5,605,316
Other Funds	(5%)	$1,494,001
Total Operating Funds Expended		$31,690,180
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(18%)	$2,596,719
Federal Assistance	(82%)	$11,537,906
Other Funds	(0%)	$0
Total Capital Funds Expended		$14,134,625

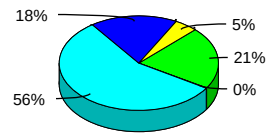
Summary Operating Expenses

Salary, Wages, Benefits	$17,897,056
Materials and Supplies	$3,520,865
Purchased Transportation	$4,348,105
Other Operating Expenses	$5,924,153
Total Operating Expenses	$31,690,179
Reconciling Cash Expenditures	$0

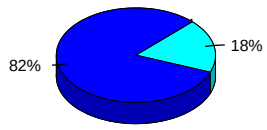
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$0	$37,252	$13,210,822	$91,210	$13,339,284
Demand Response	0	42	$0	$0	$795,341	$0	$795,341
Demand Response - Taxi	0	7	$0	$0	$0	$0	$0
Vanpool	0	14	$0	$0	$0	$0	$0
Total	58	63	$0	$37,252	$14,006,163	$91,210	$14,134,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



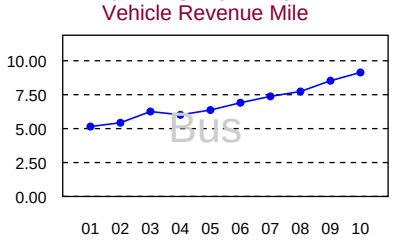
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$25,203,364	$6,024,823	$13,339,284	23,753,700	2,757,850	7,474,905	242,786	N/A	70	6.1	58	1.14	21%
Demand Response	$5,946,199	$633,884	$795,341	1,429,521	1,150,012	205,815	77,474	N/A	46	4.7	42	N/A	10%
Demand Response - Taxi	$479,236	$46,327	$0	121,699	112,599	15,974	2,880	N/A	7	N/A	7	N/A	0%
Vanpool	$61,380	$41,601	$0	871,708	118,488	16,224	2,458	N/A	17	1.1	14	N/A	21%

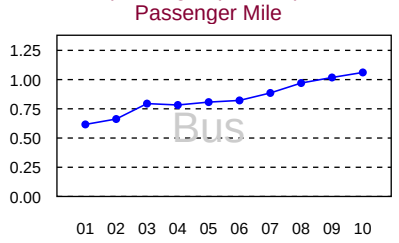
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.14	$103.81	$1.06	$3.37	2.71	30.79
Demand Response	$5.17	$76.75	$4.16	$28.89	0.18	2.66
Demand Response - Taxi	$4.26	$166.40	$3.94	$30.00	0.14	5.55
Vanpool	$0.52	$24.97	$0.07	$3.78	0.14	6.60

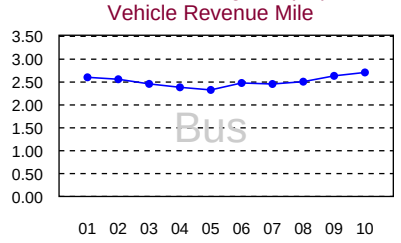
Operating Expense per Vehicle Revenue Mile



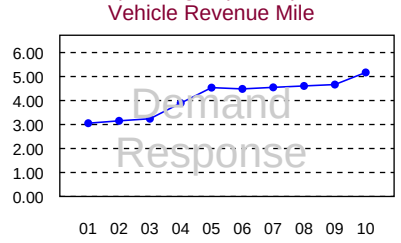
Operating Expenses per Passenger Mile



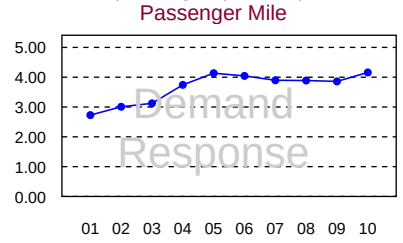
Unlinked Passenger Trips per Vehicle Revenue Mile



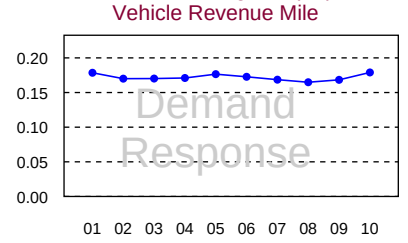
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

City and County of Honolulu Department of Transportation Services (DTS)

ID Number: 9002
www.thebus.org
650 South King Street, Third Floor
Honolulu, HI 96813

Director-Department of Transportation Services: Mr. Wayne Yoshioka
(808) 768-8301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	396,102,065
Annual Unlinked Trips	74,041,211
Average Weekday Unlinked Trips [2]	233,452
Average Saturday Unlinked Trips [2]	146,141
Average Sunday Unlinked Trips [2]	128,083

Service Supplied

Annual Vehicle Revenue Miles	23,653,505
Annual Vehicle Revenue Hours	1,754,683
Vehicles Operated in Maximum Service	676
Vehicles Available for Maximum Service	813
Base Period Requirement	270

Financial Information

Fare Revenues Earned		$47,568,509
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$47,568,509
Local Funds	(65%)	$126,000,855
State Funds	(0%)	$0
Federal Assistance	(11%)	$21,359,069
Other Funds	(0%)	$254,141
Total Operating Funds Expended		$195,182,574
Sources of Capital Funds Expended		
Local Funds	(13%)	$3,915,647
State Funds	(0%)	$0
Federal Assistance	(87%)	$26,107,840
Other Funds	(0%)	$0
Total Capital Funds Expended		$30,023,487

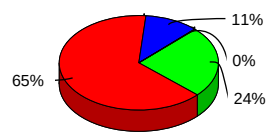
Summary Operating Expenses

Salary, Wages, Benefits	$2,173,441
Materials and Supplies	$55,232
Purchased Transportation	$190,218,655
Other Operating Expenses	$2,675,035
Total Operating Expenses	$195,122,363
Reconciling Cash Expenditures	$60,211

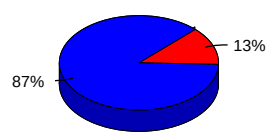
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	428	$20,650,751	$1,249,642	$6,736,254	$439,494	$29,076,141
Demand Response	0	134	$0	$0	$920,234	$0	$920,234
Demand Response - Taxi	0	114	$0	$0	$0	$0	$0
Heavy Rail	0	0	$0	$0	$0	$27,112	$27,112
Total	0	676	$20,650,751	$1,249,642	$7,656,488	$466,606	$30,023,487

Sources of Operating Funds Expended



Sources of Capital Funds Expended



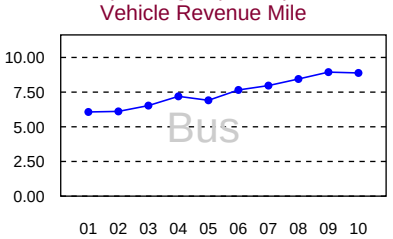
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$162,938,207	$45,874,670	$29,076,141	386,224,966	18,343,673	73,158,620	1,390,058	35.9	531	10.3	428	1.57	24%
Demand Response	$30,197,994	$1,509,371	$920,234	9,485,410	4,960,022	790,357	340,681	N/A	168	5.9	134	N/A	25%
Demand Response - Taxi	$1,986,162	$184,468	$0	391,689	349,810	92,234	23,944	N/A	114	N/A	114	N/A	0%
Heavy Rail	$0	$0	$27,112	0	0	0	0	N/A	0	N/A	0	N/A	0%

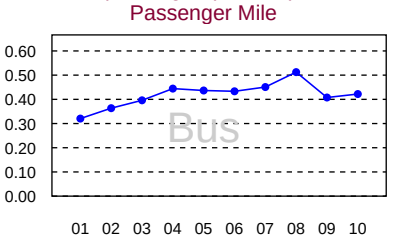
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.88	$117.22	$0.42	$2.23	3.99	52.63
Demand Response	$6.09	$88.64	$3.18	$38.21	0.16	2.32
Demand Response - Taxi	$5.68	$82.95	$5.07	$21.53	0.26	3.85
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A

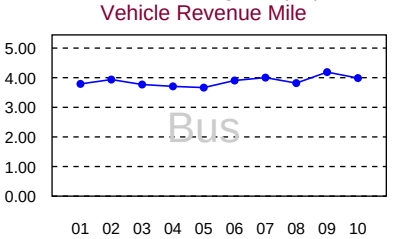
Operating Expense per Vehicle Revenue Mile



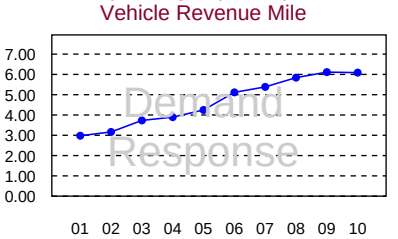
Operating Expenses per Passenger Mile



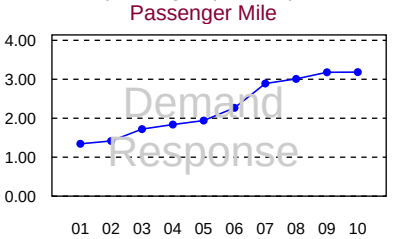
Unlinked Passenger Trips per Vehicle Revenue Mile



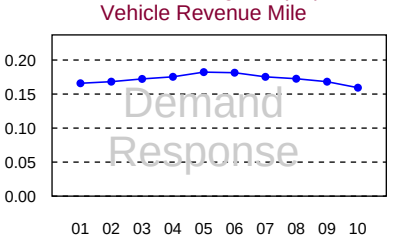
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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San Francisco Bay Area Rapid Transit District (BART)

ID Number: 9003
www.bart.gov
300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688

General Manager: Ms. Dorothy Dugger
(510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,390,909,655
Annual Unlinked Trips	108,297,950
Average Weekday Unlinked Trips	357,461
Average Saturday Unlinked Trips	191,044
Average Sunday Unlinked Trips	127,197

Service Supplied

Annual Vehicle Revenue Miles	63,237,523
Annual Vehicle Revenue Hours	1,780,165
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	668
Base Period Requirement	248

Financial Information

Fare Revenues Earned		$331,361,008
Sources of Operating Funds Expended		
Fare Revenues	(58%)	$331,361,008
Local Funds	(26%)	$148,389,454
State Funds	(0%)	$156,223
Federal Assistance	(9%)	$51,605,532
Other Funds	(7%)	$41,990,700
Total Operating Funds Expended		$573,502,917
Sources of Capital Funds Expended		
Local Funds	(58%)	$207,800,735
State Funds	(15%)	$53,603,866
Federal Assistance	(27%)	$94,982,305
Other Funds	(0%)	$453,888
Total Capital Funds Expended		$356,840,794

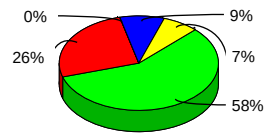
Summary Operating Expenses

Salary, Wages, Benefits	$399,267,424
Materials and Supplies	$26,914,018
Purchased Transportation	$0
Other Operating Expenses	$36,892,644
Total Operating Expenses	$463,074,086
Reconciling Cash Expenditures	$110,428,831

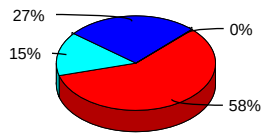
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	$10,953,651	$186,330,280	$158,967,553	$589,310	$356,840,794
Total	534	0	$10,953,651	$186,330,280	$158,967,553	$589,310	$356,840,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



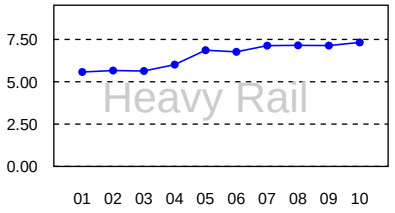
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$463,074,086	$331,361,008	$356,840,794	1,390,909,655	63,237,523	108,297,950	1,780,165	209.0	668	12.7	534	2.14	25%

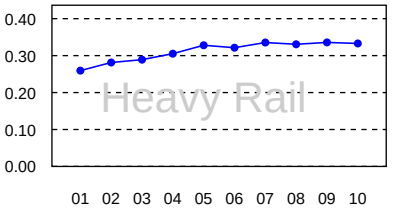
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$7.32	$260.13	$0.33	$4.28	1.71	60.84

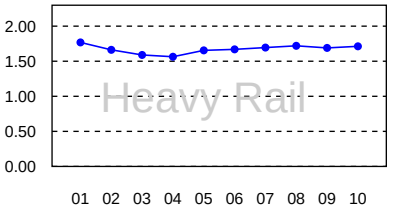
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:50 PM

Golden Empire Transit District (GET)

ID Number: 9004
www.getbus.org
1830 Golden State Avenue
Bakersfield, CA 93301

Chief Executive Officer: Mrs. Karen King
(661) 324-9874

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	459,461

Service Consumption

Annual Passenger Miles	26,461,325
Annual Unlinked Trips	7,359,432
Average Weekday Unlinked Trips	24,207
Average Saturday Unlinked Trips	12,883
Average Sunday Unlinked Trips	9,375

Service Supplied

Annual Vehicle Revenue Miles	4,147,783
Annual Vehicle Revenue Hours	330,547
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	105
Base Period Requirement	65

Financial Information

Fare Revenues Earned		$4,982,262
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$4,982,262
Local Funds	(59%)	$13,405,149
State Funds	(0%)	$0
Federal Assistance	(19%)	$4,202,733
Other Funds	(0%)	$78,110
Total Operating Funds Expended		$22,668,254
Sources of Capital Funds Expended		
Local Funds	(34%)	$5,179,909
State Funds	(25%)	$3,832,953
Federal Assistance	(41%)	$6,374,558
Other Funds	(0%)	$0
Total Capital Funds Expended		$15,387,420

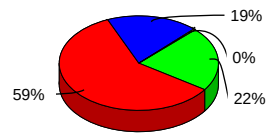
Summary Operating Expenses

Salary, Wages, Benefits	$16,610,676
Materials and Supplies	$3,412,162
Purchased Transportation	$0
Other Operating Expenses	$2,645,416
Total Operating Expenses	$22,668,254
Reconciling Cash Expenditures	$0

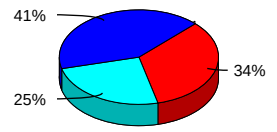
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	$13,470,223	$966,107	$526,022	$406,442	$15,368,794
Demand Response	16	0	$0	$15,591	$0	$3,035	$18,626
Total	86	0	$13,470,223	$981,698	$526,022	$409,477	$15,387,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



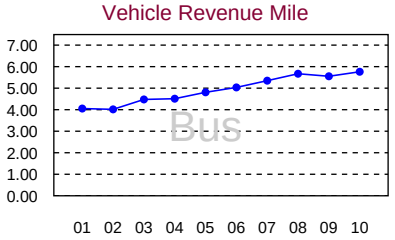
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,424,132	$4,857,638	$15,368,794	25,971,574	3,718,229	7,294,493	298,646	N/A	86	5.3	70	1.08	23%
Demand Response	$1,244,122	$124,624	$18,626	489,751	429,554	64,939	31,901	N/A	19	2.3	16	N/A	19%

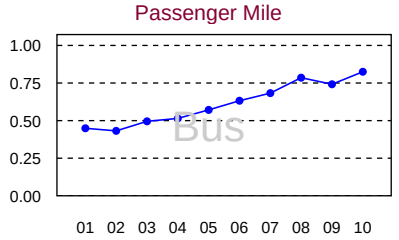
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$71.74	$0.82	$2.94	1.96	24.43
Demand Response	$2.90	$39.00	$2.54	$19.16	0.15	2.04

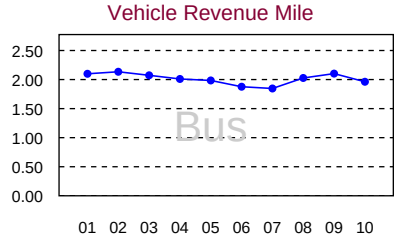
Operating Expense per Vehicle Revenue Mile



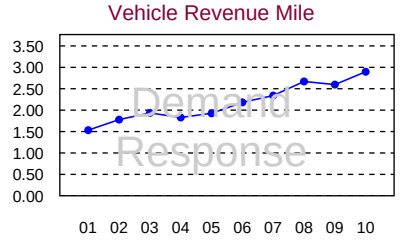
Operating Expenses per Passenger Mile



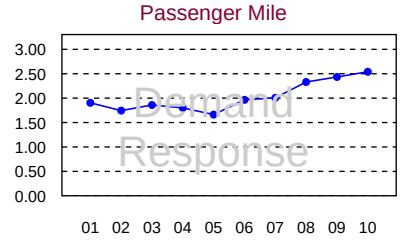
Unlinked Passenger Trips per Vehicle Revenue Mile



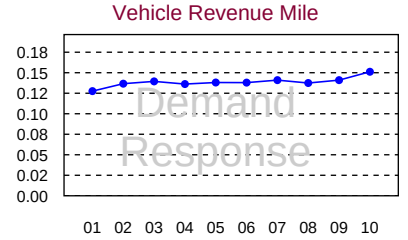
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database 09/29/2011 2:50 PM

Santa Cruz Metropolitan Transit District (SCMTD)

ID Number: 9006
www.scmtd.com
110 Vernon Street
Santa Cruz, CA 95060

General Manager: Mr. Leslie White
(831) 426-6080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	36,960,907
Annual Unlinked Trips	5,839,990
Average Weekday Unlinked Trips [2]	19,285
Average Saturday Unlinked Trips [2]	10,116
Average Sunday Unlinked Trips [2]	7,717

Service Supplied

Annual Vehicle Revenue Miles	3,659,153
Annual Vehicle Revenue Hours	259,084
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	128
Base Period Requirement	52

Financial Information

Fare Revenues Earned		$8,000,186
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$8,000,186
Local Funds	(65%)	$23,779,297
State Funds	(0%)	$0
Federal Assistance	(12%)	$4,436,651
Other Funds	(2%)	$569,113
Total Operating Funds Expended		$36,785,247
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(97%)	$6,633,668
Federal Assistance	(3%)	$231,736
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,865,404

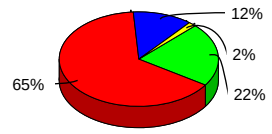
Summary Operating Expenses

Salary, Wages, Benefits	$29,356,853
Materials and Supplies	$3,069,347
Purchased Transportation	$294,183
Other Operating Expenses	$3,508,482
Total Operating Expenses	$36,228,865
Reconciling Cash Expenditures	$556,380

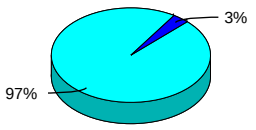
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	$0	$577,421	$6,172,554	$0	$6,749,975
Demand Response	29	0	$0	$115,429	$0	$0	$115,429
Demand Response - Taxi	0	6	$0	$0	$0	$0	$0
Total	111	6	$0	$692,850	$6,172,554	$0	$6,865,404

Sources of Operating Funds Expended



Sources of Capital Funds Expended



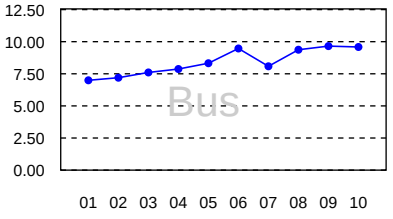
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$31,882,599	$7,761,583	$6,749,975	36,321,209	3,325,208	5,745,945	224,261	N/A	85	9.7	82	1.29	4%
Demand Response	$3,937,586	$218,049	$115,429	563,686	265,070	82,170	28,885	N/A	37	7.1	29	N/A	28%
Demand Response - Taxi	$408,680	$20,554	$0	76,012	68,875	11,875	5,938	N/A	6	N/A	6	N/A	0%

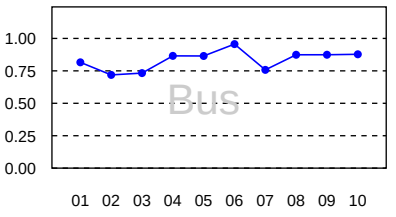
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.59	$142.17	$0.88	$5.55	1.73	25.62
Demand Response	$14.85	$136.32	$6.99	$47.92	0.31	2.84
Demand Response - Taxi	$5.93	$68.82	$5.38	$34.42	0.17	2.00

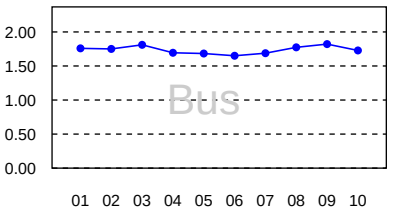
Operating Expense per Vehicle Revenue Mile



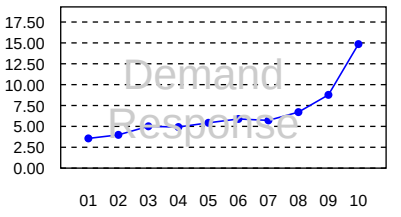
Operating Expenses per Passenger Mile



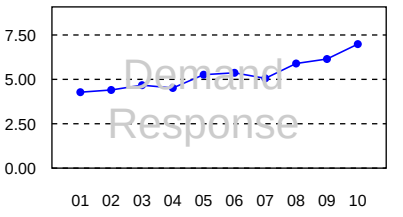
Unlinked Passenger Trips per Vehicle Revenue Mile



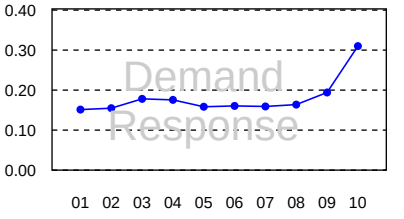
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Modesto Area Express (MAX)

ID Number: 9007
www.modestoareaexpress.com
1010 Tenth Street, P.O. Box 642
Modesto, CA 95354

Interim Director of Public Works: Mr. Dennis Turner
(209) 341-2906

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	203,000

Service Consumption

Annual Passenger Miles	11,665,487
Annual Unlinked Trips	3,260,069
Average Weekday Unlinked Trips	11,069
Average Saturday Unlinked Trips	5,979
Average Sunday Unlinked Trips	2,500

Service Supplied

Annual Vehicle Revenue Miles	2,325,981
Annual Vehicle Revenue Hours	180,011
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	77
Base Period Requirement	37

Financial Information

Fare Revenues Earned		$2,444,025
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$2,444,025
Local Funds	(0%)	$0
State Funds	(59%)	$7,221,736
Federal Assistance	(18%)	$2,248,262
Other Funds	(3%)	$333,479
Total Operating Funds Expended		$12,247,502
Sources of Capital Funds Expended		
Local Funds	(4%)	$202,841
State Funds	(31%)	$1,517,899
Federal Assistance	(65%)	$3,228,961
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,949,701

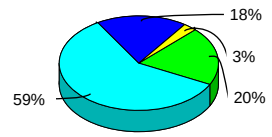
Summary Operating Expenses

Salary, Wages, Benefits	$2,037,566
Materials and Supplies	$1,635,660
Purchased Transportation	$7,770,216
Other Operating Expenses	$804,059
Total Operating Expenses	$12,247,501
Reconciling Cash Expenditures	$0

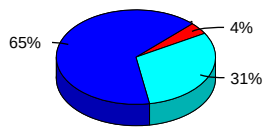
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	$2,847,532	$0	$957,208	$94,553	$3,899,293
Demand Response	0	12	$1,050,408	$0	$0	$0	$1,050,408
Total	0	58	$3,897,940	$0	$957,208	$94,553	$4,949,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended



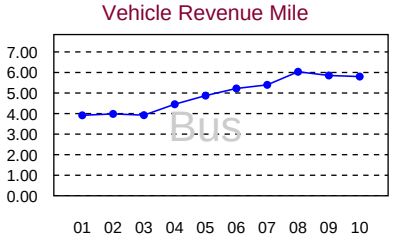
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,417,161	$2,188,264	$3,899,293	10,868,850	1,795,921	3,145,445	139,819	N/A	63	11.7	46	1.00	37%
Demand Response	$1,830,340	$255,761	$1,050,408	796,637	530,060	114,624	40,192	N/A	14	2.0	12	N/A	17%

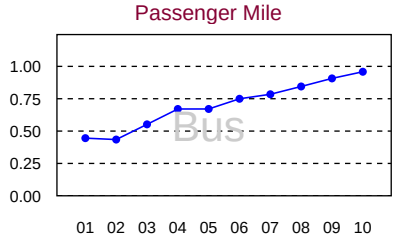
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.80	$74.50	$0.96	$3.31	1.75	22.50
Demand Response	$3.45	$45.54	$2.30	$15.97	0.22	2.85

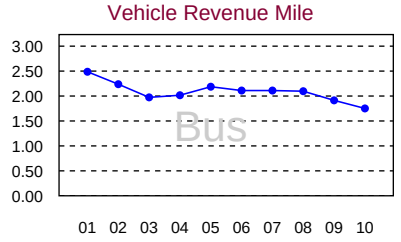
Operating Expense per Vehicle Revenue Mile



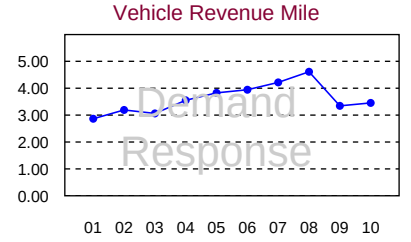
Operating Expenses per Passenger Mile



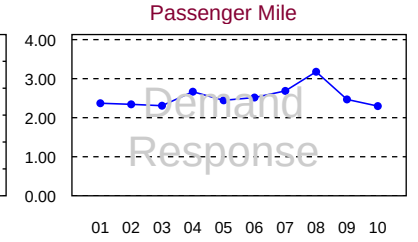
Unlinked Passenger Trips per Vehicle Revenue Mile



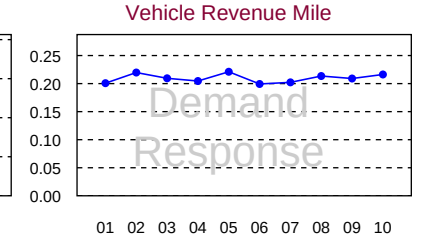
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Santa Monica's Big Blue Bus (Big Blue Bus)

ID Number: 9008
www.bigbluebus.com
1660 Seventh Street
Santa Monica, CA 90401-3324

City Manager: Mr. Rod Gould
(310) 458-8411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	76,097,662
Annual Unlinked Trips	22,375,445
Average Weekday Unlinked Trips	75,293
Average Saturday Unlinked Trips	33,424
Average Sunday Unlinked Trips	26,652

Service Supplied

Annual Vehicle Revenue Miles	5,423,974
Annual Vehicle Revenue Hours	514,730
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	205
Base Period Requirement	97

Financial Information

Fare Revenues Earned		$11,118,841
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$11,118,841
Local Funds	(41%)	$25,379,022
State Funds	(32%)	$19,603,071
Federal Assistance	(0%)	$0
Other Funds	(9%)	$5,241,557
Total Operating Funds Expended		$61,342,491
Sources of Capital Funds Expended		
Local Funds	(76%)	$17,704,421
State Funds	(3%)	$684,566
Federal Assistance	(21%)	$4,876,292
Other Funds	(0%)	$0
Total Capital Funds Expended		$23,265,279

Summary Operating Expenses

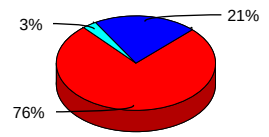
Salary, Wages, Benefits	$38,368,191
Materials and Supplies	$9,921,670
Purchased Transportation	$551,197
Other Operating Expenses	$12,474,039
Total Operating Expenses	$61,315,097
Reconciling Cash Expenditures	$27,394

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	$4,142,910	$2,486,481	$15,301,624	$1,334,264	$23,265,279
Demand Response	0	5	$0	$0	$0	$0	$0
Total	151	5	$4,142,910	$2,486,481	$15,301,624	$1,334,264	$23,265,279

Sources of Operating Funds Expended

Sources of Capital Funds Expended



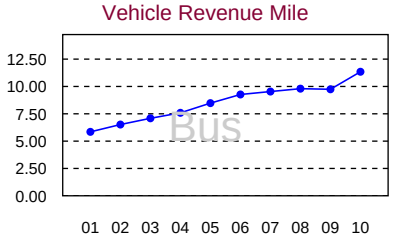
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$60,715,924	$11,118,841	$23,265,279	76,035,407	5,352,321	22,350,252	506,003	0.6	199	9.5	151	1.56	32%
Demand Response	$599,173	$0	$0	62,255	71,653	25,193	8,727	N/A	6	2.3	5	N/A	20%

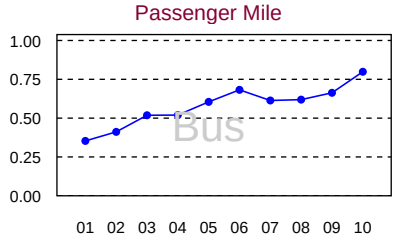
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.34	$119.99	$0.80	$2.72	4.18	44.17
Demand Response	$8.36	$68.66	$9.62	$23.78	0.35	2.89

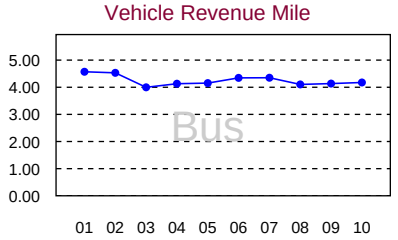
Operating Expense per Vehicle Revenue Mile



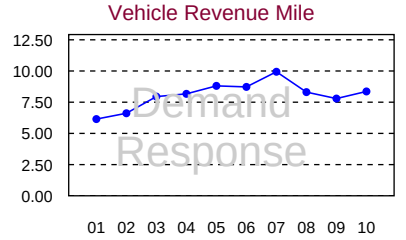
Operating Expenses per Passenger Mile



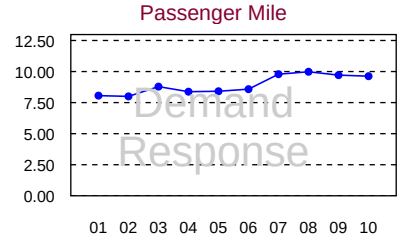
Unlinked Passenger Trips per Vehicle Revenue Mile



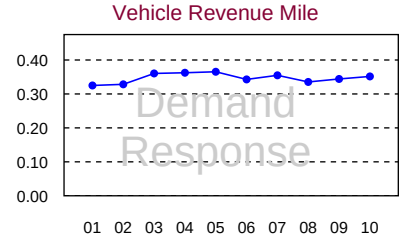
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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San Mateo County Transit District (SamTrans)

ID Number: 9009
www.samtrans.com
1250 San Carlos Avenue, P.O. Box 3006
San Carlos, CA 94070-1306

General Manager/CEO: Mr. Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	75,408,928
Annual Unlinked Trips	14,742,600
Average Weekday Unlinked Trips [2]	49,211
Average Saturday Unlinked Trips [2]	23,274
Average Sunday Unlinked Trips [2]	16,835

Service Supplied

Annual Vehicle Revenue Miles	9,635,954
Annual Vehicle Revenue Hours	798,515
Vehicles Operated in Maximum Service	356
Vehicles Available for Maximum Service	424
Base Period Requirement	147

Financial Information

Fare Revenues Earned		$18,782,174
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$18,782,174
Local Funds	(70%)	$91,053,002
State Funds	(1%)	$1,025,395
Federal Assistance	(8%)	$10,008,726
Other Funds	(7%)	$8,621,752
Total Operating Funds Expended		$129,491,049
Sources of Capital Funds Expended		
Local Funds	(14%)	$8,419,463
State Funds	(16%)	$10,190,277
Federal Assistance	(70%)	$43,731,189
Other Funds	(0%)	$0
Total Capital Funds Expended		$62,340,929

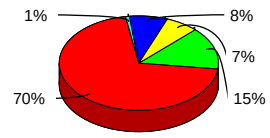
Summary Operating Expenses

Salary, Wages, Benefits	$60,278,641
Materials and Supplies	$7,237,321
Purchased Transportation	$27,204,650
Other Operating Expenses	$17,318,670
Total Operating Expenses	$112,039,282
Reconciling Cash Expenditures	$17,451,767

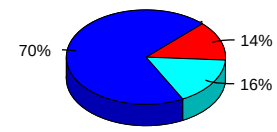
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	194	61	$55,783,026	$1,905,842	$1,835,577	$2,806,395	$62,330,840
Demand Response	0	91	$10,089	$0	$0	$0	$10,089
Demand Response - Taxi	0	10	$0	$0	$0	$0	$0
Total	194	162	$55,793,115	$1,905,842	$1,835,577	$2,806,395	$62,340,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended



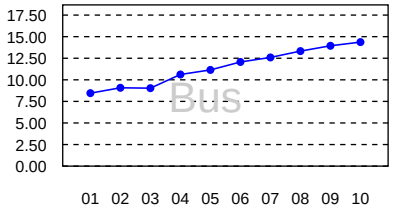
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$98,529,230	$18,289,378	$62,330,840	72,450,517	6,857,175	14,421,547	607,486	N/A	313	9.5	255	1.59	23%
Demand Response	$11,855,738	$428,702	$10,089	2,663,779	2,475,289	292,723	180,284	N/A	101	3.5	91	N/A	11%
Demand Response - Taxi	$1,654,314	$64,094	$0	294,632	303,490	28,330	10,745	N/A	10	N/A	10	N/A	0%

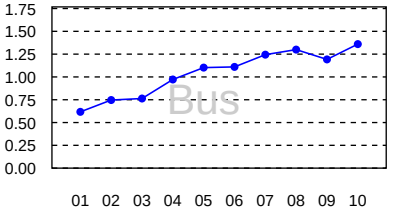
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.37	$162.19	$1.36	$6.83	2.10	23.74
Demand Response	$4.79	$65.76	$4.45	$40.50	0.12	1.62
Demand Response - Taxi	$5.45	$153.96	$5.61	$58.39	0.09	2.64

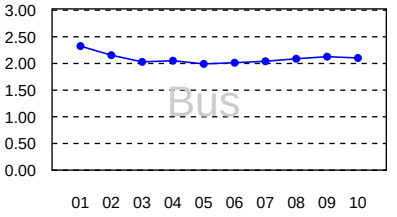
Operating Expense per Vehicle Revenue Mile



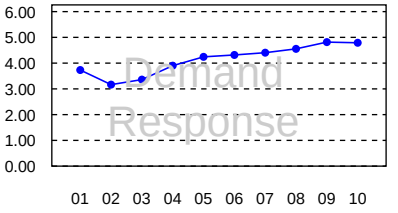
Operating Expenses per Passenger Mile



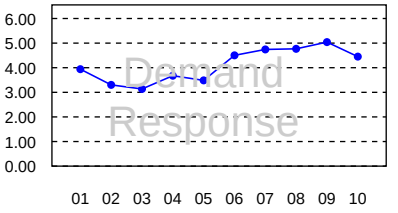
Unlinked Passenger Trips per Vehicle Revenue Mile



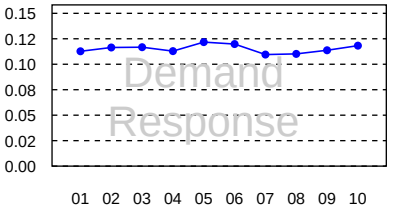
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Torrance Transit System (TTS)

ID Number: 9010
www.torrnet.com/92.htm
20500 Madrona Avenue
Torrance, CA 90503

Transit Director: Ms. Kim Turner
(310) 618-6245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	16,181,941
Annual Unlinked Trips	3,642,595
Average Weekday Unlinked Trips [2]	12,013
Average Saturday Unlinked Trips [2]	5,846
Average Sunday Unlinked Trips [2]	3,172

Service Supplied

Annual Vehicle Revenue Miles	2,407,615
Annual Vehicle Revenue Hours	182,483
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	101
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$3,298,986
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$3,298,986
Local Funds	(60%)	$14,154,908
State Funds	(17%)	$3,994,955
Federal Assistance	(8%)	$1,800,000
Other Funds	(1%)	$224,711
Total Operating Funds Expended		$23,473,560
Sources of Capital Funds Expended		
Local Funds	(5%)	$384,165
State Funds	(0%)	$0
Federal Assistance	(95%)	$6,661,246
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,045,411

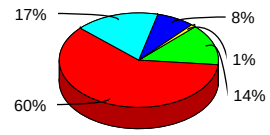
Summary Operating Expenses

Salary, Wages, Benefits	$14,621,700
Materials and Supplies	$1,637,736
Purchased Transportation	$2,342,333
Other Operating Expenses	$4,862,407
Total Operating Expenses	$23,464,176
Reconciling Cash Expenditures	$9,384

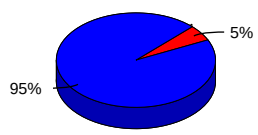
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	$6,734,492	$134,089	$0	$176,830	$7,045,411
Demand Response - Taxi	0	36	$0	$0	$0	$0	$0
Total	44	48	$6,734,492	$134,089	$0	$176,830	$7,045,411

Sources of Operating Funds Expended



Sources of Capital Funds Expended



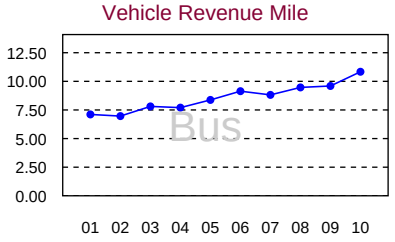
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,262,711	$3,133,188	$7,045,411	15,828,690	2,054,364	3,566,987	165,221	19.5	65	9.8	56	1.70	16%
Demand Response - Taxi	$1,201,465	$165,798	$0	353,251	353,251	75,608	17,262	N/A	36	N/A	36	N/A	0%

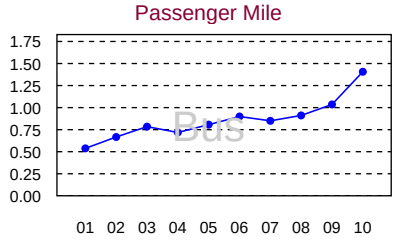
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.84	$134.75	$1.41	$6.24	1.74	21.59
Demand Response - Taxi	$3.40	$69.60	$3.40	$15.89	0.21	4.38

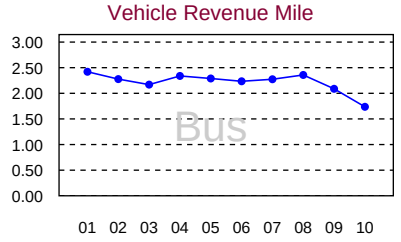
Operating Expense per Vehicle Revenue Mile



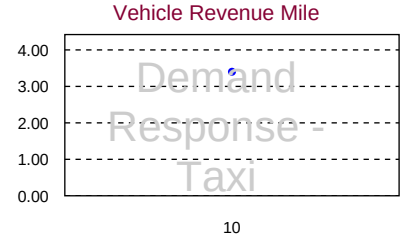
Operating Expenses per Passenger Mile



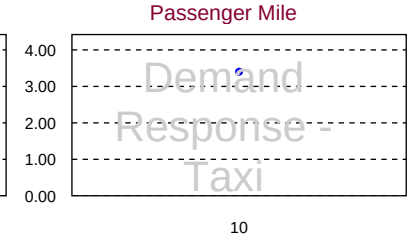
Unlinked Passenger Trips per Vehicle Revenue Mile



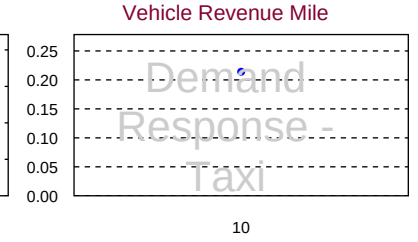
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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San Joaquin Regional Transit District (RTD)

Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

ID Number: 9012
www.sanjoaquinrtd.com
P.O. Box 201010
Stockton, CA 95201

General Manager: Ms. Donna DeMartino
(209) 948-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	27,588,602
Annual Unlinked Trips	4,349,158
Average Weekday Unlinked Trips [2]	15,706
Average Saturday Unlinked Trips [2]	4,208
Average Sunday Unlinked Trips [2]	2,839

Service Supplied

Annual Vehicle Revenue Miles	3,626,415
Annual Vehicle Revenue Hours	247,555
Vehicles Operated in Maximum Service	124
Vehicles Available for Maximum Service	156
Base Period Requirement	86

Financial Information

Fare Revenues Earned		$4,896,975
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$4,896,975
Local Funds	(56%)	$16,764,051
State Funds	(10%)	$3,007,753
Federal Assistance	(17%)	$5,220,718
Other Funds	(0%)	$128,564
Total Operating Funds Expended		$30,018,061
Sources of Capital Funds Expended		
Local Funds	(8%)	$1,301,854
State Funds	(30%)	$4,921,250
Federal Assistance	(62%)	$10,269,510
Other Funds	(0%)	$0
Total Capital Funds Expended		$16,492,614

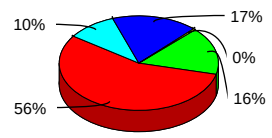
Summary Operating Expenses

Salary, Wages, Benefits	$21,970,603
Materials and Supplies	$3,129,707
Purchased Transportation	$353,756
Other Operating Expenses	$4,487,563
Total Operating Expenses	$29,941,629
Reconciling Cash Expenditures	$76,437

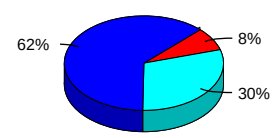
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	$5,600,601	$549,063	$8,743,637	$1,257,971	$16,151,272
Demand Response	21	1	$0	$0	$0	$341,341	$341,341
Demand Response - Taxi	0	8	$0	$0	$0	$0	$0
Total	115	9	$5,600,601	$549,063	$8,743,637	$1,599,312	$16,492,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended



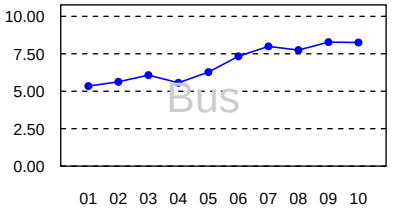
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,864,844	$4,802,806	$16,151,272	27,343,204	3,376,752	4,303,166	229,946	N/A	109	7.4	94	1.00	16%
Demand Response	$1,723,640	$81,551	$341,341	186,841	181,881	34,985	15,066	N/A	39	4.1	22	N/A	77%
Demand Response - Taxi	$353,145	$12,618	$0	58,557	67,782	11,007	2,543	N/A	8	N/A	8	N/A	0%

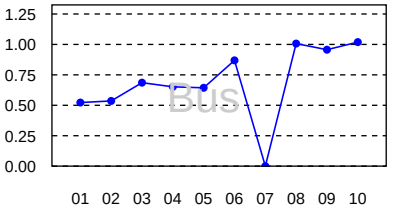
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.25	$121.18	$1.02	$6.48	1.27	18.71
Demand Response	$9.48	$114.41	$9.23	$49.27	0.19	2.32
Demand Response - Taxi	$5.21	$138.87	$6.03	$32.08	0.16	4.33

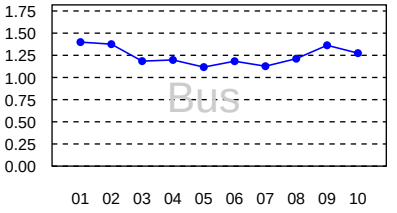
Operating Expense per Vehicle Revenue Mile



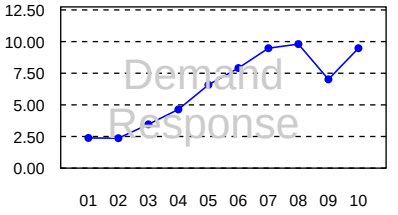
Operating Expenses per Passenger Mile



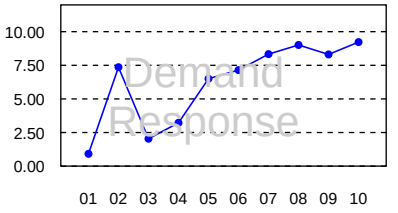
Unlinked Passenger Trips per Vehicle Revenue Mile



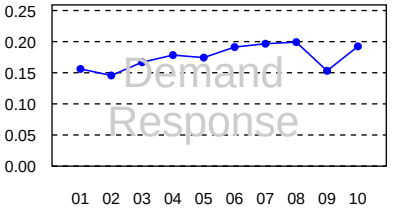
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Santa Clara Valley Transportation Authority (VTA)

ID Number: 9013
www.vta.org
3331 North First Street
San Jose, CA 95134-1927

General Manager: Mr. Michael Burns
(408) 321-5559

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,880,876

Service Consumption

Annual Passenger Miles	202,702,627
Annual Unlinked Trips	42,890,874
Average Weekday Unlinked Trips	139,069
Average Saturday Unlinked Trips	74,687
Average Sunday Unlinked Trips	60,072

Service Supplied

Annual Vehicle Revenue Miles	25,152,461
Annual Vehicle Revenue Hours	1,799,004
Vehicles Operated in Maximum Service	638
Vehicles Available for Maximum Service	784
Base Period Requirement	283

Financial Information

Fare Revenues Earned		$39,629,391
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$39,629,391
Local Funds	(47%)	$156,581,490
State Funds	(20%)	$67,833,783
Federal Assistance	(18%)	$59,100,332
Other Funds	(3%)	$8,894,843
Total Operating Funds Expended		$332,039,839
Sources of Capital Funds Expended		
Local Funds	(41%)	$54,127,869
State Funds	(50%)	$66,497,091
Federal Assistance	(8%)	$10,602,965
Other Funds	(1%)	$1,629,422
Total Capital Funds Expended		$132,857,347

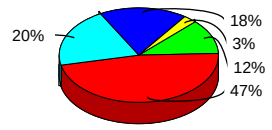
Summary Operating Expenses

Salary, Wages, Benefits	$213,236,527
Materials and Supplies	$28,534,721
Purchased Transportation	$26,996,563
Other Operating Expenses	$19,163,162
Total Operating Expenses	$287,930,973
Reconciling Cash Expenditures	$44,108,866

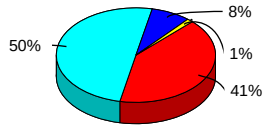
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	11	$409,614	$2,330,537	$7,884,555	$1,238,203	$11,862,909
Light Rail	47	0	$2,460,427	$40,748,992	$3,749,823	$673,366	$47,632,608
Demand Response	0	230	$0	$0	$0	$0	$0
Heavy Rail	0	0	$0	$72,541,491	$820,339	$0	$73,361,830
Total	397	241	$2,870,041	$115,621,020	$12,454,717	$1,911,569	$132,857,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended



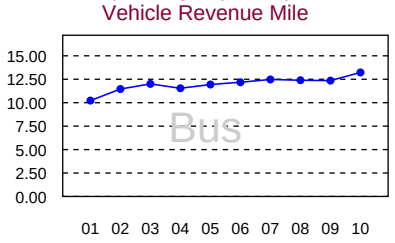
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$202,553,646	$28,246,309	$11,862,909	143,696,931	15,316,411	32,210,839	1,243,757	239.7	444	8.8	361	1.37	23%
Light Rail	$56,685,665	$8,610,634	$47,632,608	50,000,272	3,019,865	9,749,879	183,464	81.0	99	8.0	47	1.62	111%
Demand Response	$28,691,662	$2,772,448	$0	9,005,424	6,816,185	930,156	371,783	N/A	241	2.9	230	N/A	5%
Heavy Rail	$0	$0	$73,361,830	0	0	0	0	N/A	0	N/A	0	N/A	0%

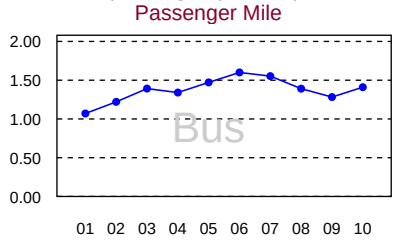
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.22	$162.86	$1.41	$6.29	2.10	25.90
Light Rail	$18.77	$308.97	$1.13	$5.81	3.23	53.14
Demand Response	$4.21	$77.17	$3.19	$30.85	0.14	2.50
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A

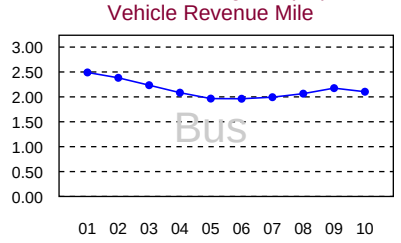
Operating Expense per Vehicle Revenue Mile



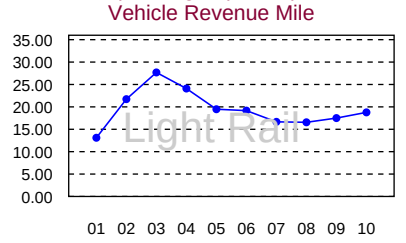
Operating Expenses per Passenger Mile



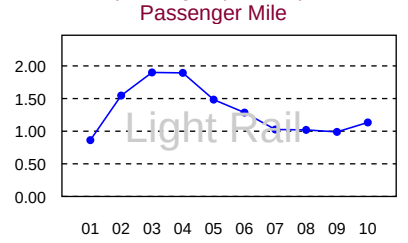
Unlinked Passenger Trips per Vehicle Revenue Mile



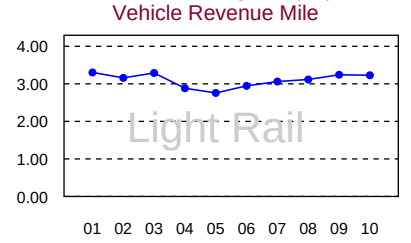
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Alameda-Contra Costa Transit District (AC Transit)

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

Interim General Manager: Ms. Mary King
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	180,384,914
Annual Unlinked Trips	62,101,688
Average Weekday Unlinked Trips	199,833
Average Saturday Unlinked Trips	117,304
Average Sunday Unlinked Trips	90,515

Service Supplied

Annual Vehicle Revenue Miles	27,837,251
Annual Vehicle Revenue Hours	2,255,889
Vehicles Operated in Maximum Service	718
Vehicles Available for Maximum Service	849
Base Period Requirement	319

Financial Information

Fare Revenues Earned		$55,354,974
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$55,354,974
Local Funds	(4%)	$4,712,160
State Funds	(0%)	$0
Federal Assistance	(46%)	$55,175,046
Other Funds	(4%)	$4,518,575
Total Operating Funds Expended		$119,760,755
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$2,014,314
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,014,314

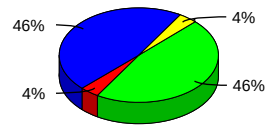
Summary Operating Expenses

Salary, Wages, Benefits	$240,116,771
Materials and Supplies	$28,067,266
Purchased Transportation	$31,137,715
Other Operating Expenses	$31,659,910
Total Operating Expenses	$330,981,662
Reconciling Cash Expenditures	$1,590,344

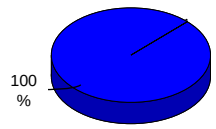
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	$2,186,141	$2,483,886	$3,210,551	$357,331	$8,237,909
Demand Response	0	186	$0	$0	$0	$0	$0
Total	532	186	$2,186,141	$2,483,886	$3,210,551	$357,331	$8,237,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended



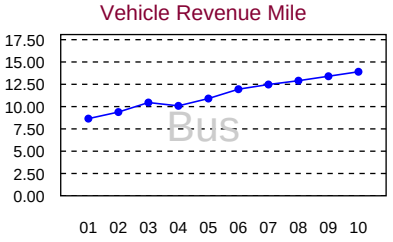
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$299,691,000	$53,236,385	$8,237,909	173,601,572	21,554,935	61,390,737	1,855,994	54.2	626	7.5	532	1.60	18%
Demand Response	$31,290,662	$2,118,589	$0	6,783,342	6,282,316	710,951	399,895	N/A	223	3.4	186	N/A	20%

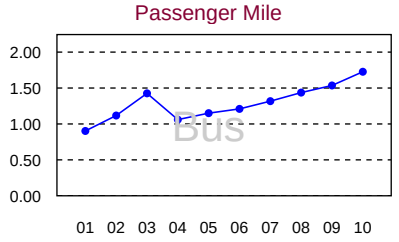
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$13.90	$161.47	$1.73	$4.88	2.85	33.08
Demand Response	$4.98	$78.25	$4.61	$44.01	0.11	1.78

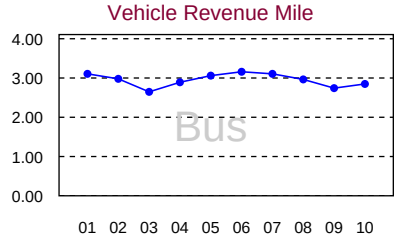
Operating Expense per Vehicle Revenue Mile



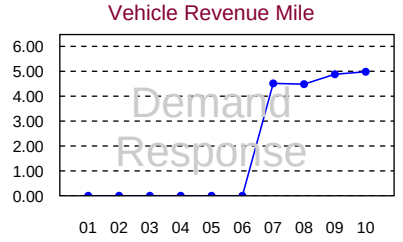
Operating Expenses per Passenger Mile



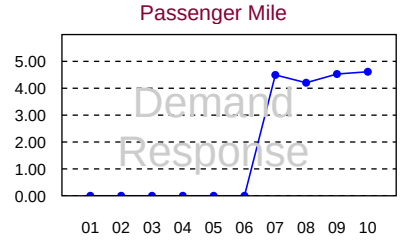
Unlinked Passenger Trips per Vehicle Revenue Mile



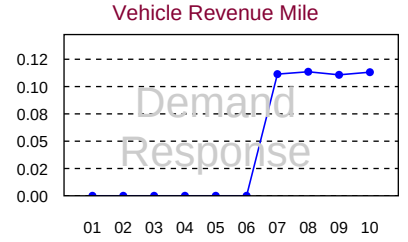
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

San Francisco Municipal Railway (MUNI)

ID Number: 9015
www.sfmta.com
1 South Van Ness Ave, 8th Floor
San Francisco, CA 94103-5417

Executive Director/CEO, MTA: Mr. Nathaniel Ford, Sr.
(415) 701-4720

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	845,559

Service Consumption

Annual Passenger Miles	455,100,079
Annual Unlinked Trips	217,021,010
Average Weekday Unlinked Trips [2]	678,047
Average Saturday Unlinked Trips [2]	458,079
Average Sunday Unlinked Trips [2]	348,590

Service Supplied

Annual Vehicle Revenue Miles	28,406,842
Annual Vehicle Revenue Hours	3,469,321
Vehicles Operated in Maximum Service	2,389
Vehicles Available for Maximum Service	2,572
Base Period Requirement	595

Financial Information

Fare Revenues Earned		$187,629,140
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$187,629,140
Local Funds	(53%)	$345,966,595
State Funds	(10%)	$63,882,970
Federal Assistance	(6%)	$37,381,249
Other Funds	(3%)	$21,684,517
Total Operating Funds Expended		$656,544,471
Sources of Capital Funds Expended		
Local Funds	(16%)	$21,164,505
State Funds	(18%)	$23,718,660
Federal Assistance	(66%)	$85,758,682
Other Funds	(0%)	$0
Total Capital Funds Expended		$130,641,847

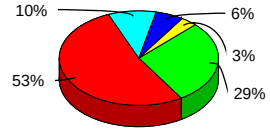
Summary Operating Expenses

Salary, Wages, Benefits	$495,013,740
Materials and Supplies	$58,213,335
Purchased Transportation	$18,580,657
Other Operating Expenses	$64,499,166
Total Operating Expenses	$636,306,898
Reconciling Cash Expenditures	$20,237,570

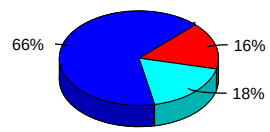
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	385	0	$7,686,589	$29,279,360	$5,077,293	$524,130	$42,567,372
Light Rail	139	0	$3,755,881	$47,055,663	$27,370,863	$252,101	$78,434,508
Trolleybus	227	0	$0	$1,877,055	$365,334	$188,856	$2,431,245
Cable Car	27	0	$526,144	$6,481,867	$11,347	$189,362	$7,208,720
Demand Response - Taxi	0	1,523	$0	$0	$0	$0	$0
Demand Response	0	88	$0	$0	$0	$0	$0
Total	778	1,611	$11,968,614	$84,693,945	$32,824,837	$1,154,449	$130,641,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended



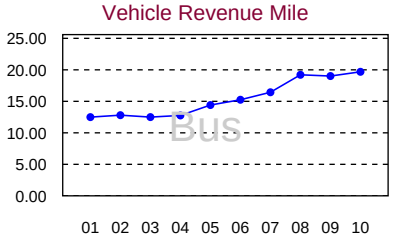
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$243,149,950	$70,635,973	$42,567,372	208,583,736	12,350,886	91,609,190	1,434,253	8.5	395	10.0	385	1.53	3%
Light Rail	$169,225,292	$38,087,880	$78,434,508	131,367,637	5,766,581	49,396,925	627,638	83.1	186	26.1	139	1.00	34%
Trolleybus	$147,949,471	$51,635,995	$2,431,245	98,408,642	6,343,847	66,967,743	956,266	163.3	313	10.8	227	1.22	38%
Cable Car	$57,049,318	$25,592,749	$7,208,720	10,053,270	342,314	8,008,382	145,285	8.8	40	100.7	27	1.00	48%
Demand Response - Taxi	$9,470,220	$838,607	$0	2,296,284	2,296,215	524,870	152,935	N/A	1,523	N/A	1,523	N/A	0%
Demand Response	$9,462,647	$837,936	$0	4,390,510	1,306,999	513,900	152,944	N/A	115	3.4	88	N/A	31%

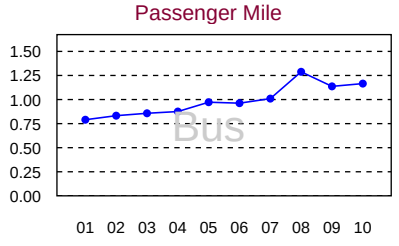
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$19.69	$169.53	$1.17	$2.65	7.42	63.87
Light Rail	$29.35	$269.62	$1.29	$3.43	8.57	78.70
Trolleybus	$23.32	$154.72	$1.50	$2.21	10.56	70.03
Cable Car	$166.66	$392.67	$5.67	$7.12	23.39	55.12
Demand Response - Taxi	$4.12	$61.92	$4.12	$18.04	0.23	3.43
Demand Response	$7.24	$61.87	$2.16	$18.41	0.39	3.36

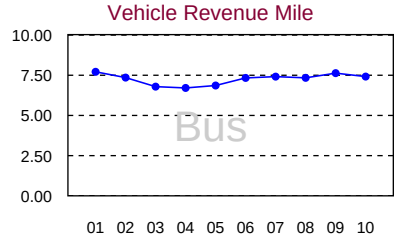
Operating Expense per Vehicle Revenue Mile



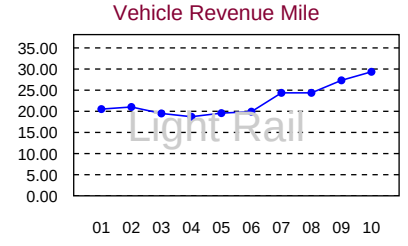
Operating Expenses per Passenger Mile



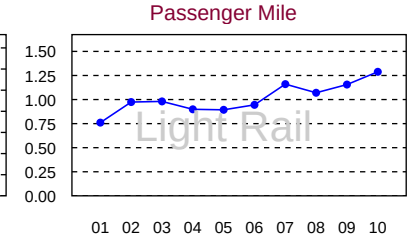
Unlinked Passenger Trips per Vehicle Revenue Mile



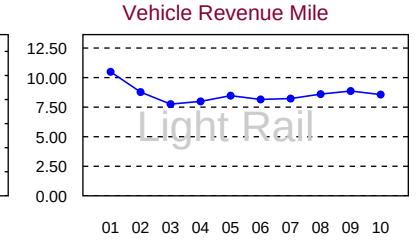
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Golden Gate Bridge, Highway and Transportation District (GGBHTD)

ID Number: 9016
www.goldengate.org
Presidio Station, P.O. Box 9000
San Francisco, CA 94129-0601

General Manager: Mr. Denis Mulligan
(415) 923-2203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111, 382

Service Area Statistics

Square Miles	160
Population	815,000

Service Consumption

Annual Passenger Miles	85,175,594
Annual Unlinked Trips	8,603,766
Average Weekday Unlinked Trips	28,349
Average Saturday Unlinked Trips	14,274
Average Sunday Unlinked Trips	11,392

Service Supplied

Annual Vehicle Revenue Miles	6,735,946
Annual Vehicle Revenue Hours	419,368
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	307
Base Period Requirement	40

Financial Information

Fare Revenues Earned		$26,111,145
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$26,111,145
Local Funds	(50%)	$49,033,754
State Funds	(13%)	$12,806,400
Federal Assistance	(0%)	$50,000
Other Funds	(11%)	$10,324,597
Total Operating Funds Expended		$98,325,896
Sources of Capital Funds Expended		
Local Funds	(13%)	$4,784,657
State Funds	(13%)	$4,748,212
Federal Assistance	(74%)	$27,644,014
Other Funds	(0%)	$0
Total Capital Funds Expended		$37,176,883

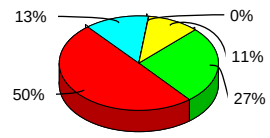
Summary Operating Expenses

Salary, Wages, Benefits	$66,175,194
Materials and Supplies	$10,183,756
Purchased Transportation	$4,706,753
Other Operating Expenses	$8,512,408
Total Operating Expenses	$89,578,111
Reconciling Cash Expenditures	$8,747,784

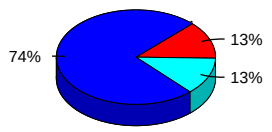
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	172	4	$17,149,491	$4,398,145	$2,727,244	$41,785	$24,316,665
Ferryboat	5	0	$10,410,216	$108,249	$810,045	$1,531,708	$12,860,218
Demand Response	0	43	$0	$0	$0	$0	$0
Total	177	47	$27,559,707	$4,506,394	$3,537,289	$1,573,493	$37,176,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



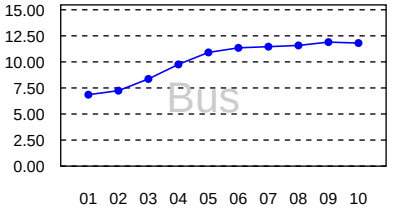
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$65,065,527	$15,143,945	$24,316,665	62,797,184	5,510,730	6,563,335	346,370	37.1	250	9.0	176	4.28	42%
Ferryboat	$20,332,209	$10,696,982	$12,860,218	21,208,938	186,845	1,922,095	13,810	38.7	5	22.5	5	N/A	0%
Demand Response	$4,180,375	$270,218	$0	1,169,472	1,038,371	118,336	59,188	N/A	52	3.8	43	N/A	21%

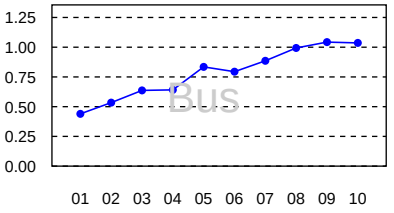
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.81	$187.85	$1.04	$9.91	1.19	18.95
Ferryboat	$108.82	$1472.28	$0.96	$10.58	10.29	139.18
Demand Response	$4.03	$70.63	$3.57	$35.33	0.11	2.00

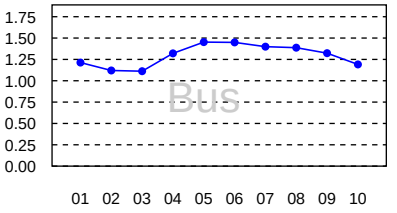
Operating Expense per Vehicle Revenue Mile



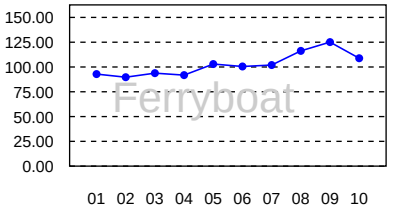
Operating Expenses per Passenger Mile



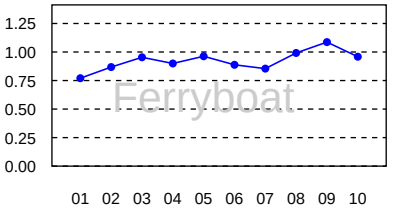
Unlinked Passenger Trips per Vehicle Revenue Mile



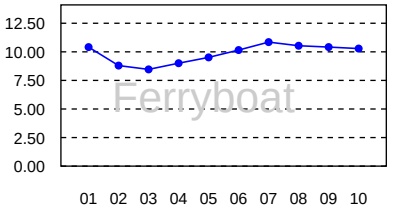
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Santa Rosa (Santa Rosa CityBus)

ID Number: 9017
ci.santa-rosa.ca.us
100 Santa Rosa Ave Room 6, P.O. Box 1678
Santa Rosa, CA 95402-1678

Director, Transit and Parking: Mr. Jason Parrish
(707) 543-3341

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	163,436

Service Consumption

Annual Passenger Miles	9,608,543
Annual Unlinked Trips	2,935,189
Average Weekday Unlinked Trips	10,057
Average Saturday Unlinked Trips	4,390
Average Sunday Unlinked Trips	2,977

Service Supplied

Annual Vehicle Revenue Miles	1,376,674
Annual Vehicle Revenue Hours	112,143
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	52
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,897,522
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,897,522
Local Funds	(0%)	$11,769
State Funds	(45%)	$5,026,064
Federal Assistance	(37%)	$4,143,925
Other Funds	(0%)	$438
Total Operating Funds Expended		$11,079,718
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(61%)	$568,780
Federal Assistance	(39%)	$357,435
Other Funds	(0%)	$0
Total Capital Funds Expended		$926,215

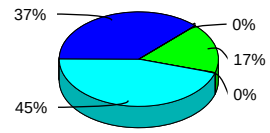
Summary Operating Expenses

Salary, Wages, Benefits	$7,140,751
Materials and Supplies	$1,267,148
Purchased Transportation	$1,045,361
Other Operating Expenses	$1,626,458
Total Operating Expenses	$11,079,718
Reconciling Cash Expenditures	$0

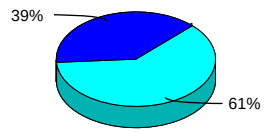
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	$428,570	$14,367	$410,597	$61,832	$915,366
Demand Response	0	13	$10,850	$0	$0	$0	$10,850
Total	25	14	$439,420	$14,367	$410,597	$61,832	$926,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended



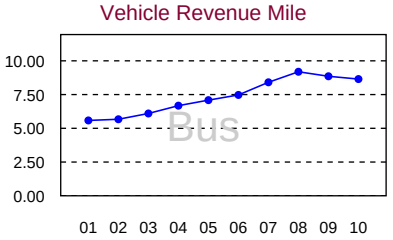
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,918,724	$1,829,020	$915,366	9,406,966	1,147,038	2,891,368	94,974	N/A	38	8.7	26	1.63	46%
Demand Response	$1,160,994	$68,502	$10,850	201,577	229,636	43,821	17,169	N/A	14	9.3	13	N/A	8%

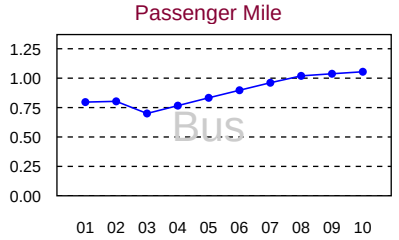
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.65	$104.44	$1.05	$3.43	2.52	30.44
Demand Response	$5.06	$67.62	$5.76	$26.49	0.19	2.55

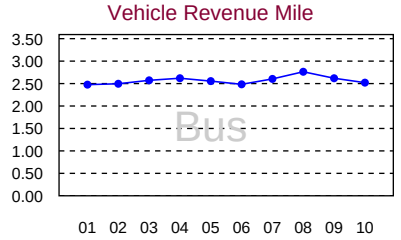
Operating Expense per Vehicle Revenue Mile



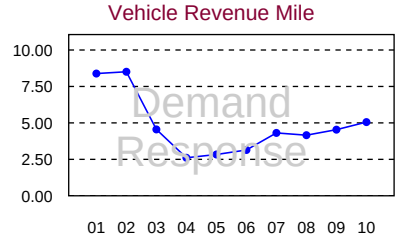
Operating Expenses per Passenger Mile



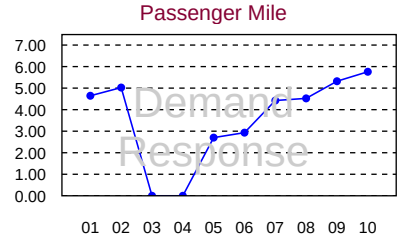
Unlinked Passenger Trips per Vehicle Revenue Mile



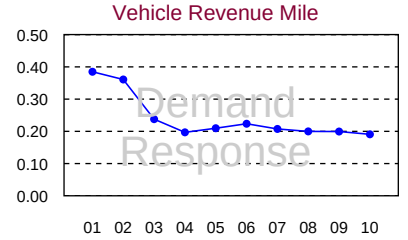
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Sacramento Regional Transit District (Sacramento RT)

ID Number: 9019
www.sacrt.com
1400 29th Street, P.O. Box 2110
Sacramento, CA 95812-2110

General Manager: Mr. Michael Wiley
(916) 321-2811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	146,461,152
Annual Unlinked Trips	33,191,455
Average Weekday Unlinked Trips	112,698
Average Saturday Unlinked Trips	47,816
Average Sunday Unlinked Trips	34,105

Service Supplied

Annual Vehicle Revenue Miles	13,864,742
Annual Vehicle Revenue Hours	1,005,006
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	387
Base Period Requirement	188

Financial Information

Fare Revenues Earned		$32,025,131
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$32,025,131
Local Funds	(45%)	$63,800,535
State Funds	(4%)	$6,201,980
Federal Assistance	(23%)	$32,889,016
Other Funds	(6%)	$8,387,058
Total Operating Funds Expended		$143,303,720
Sources of Capital Funds Expended		
Local Funds	(51%)	$15,145,177
State Funds	(31%)	$9,103,620
Federal Assistance	(18%)	$5,302,418
Other Funds	(0%)	$0
Total Capital Funds Expended		$29,551,215

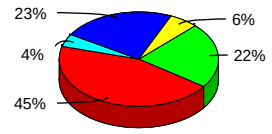
Summary Operating Expenses

Salary, Wages, Benefits	$91,306,055
Materials and Supplies	$11,696,914
Purchased Transportation	$12,319,950
Other Operating Expenses	$20,522,217
Total Operating Expenses	$135,845,136
Reconciling Cash Expenditures	$7,458,584

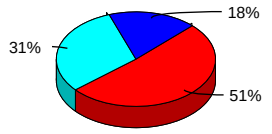
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	$285	$5,348	$788,645	$0	$794,278
Light Rail	56	0	$66,353	$27,717,792	$971,365	$0	$28,755,510
Demand Response	0	98	$1,427	$0	$0	$0	$1,427
Total	244	98	$68,065	$27,723,140	$1,760,010	$0	$29,551,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended



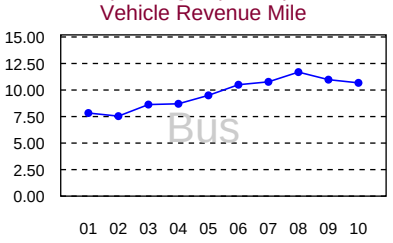
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$75,072,566	$16,411,451	$794,278	61,417,090	7,032,396	17,579,268	628,183	N/A	195	5.2	188	1.18	4%
Light Rail	$47,846,225	$14,452,250	$28,755,510	82,500,482	4,073,674	15,317,881	206,238	73.8	76	14.1	56	2.00	36%
Demand Response	$12,926,345	$1,161,430	$1,427	2,543,580	2,758,672	294,306	170,585	N/A	116	6.0	98	N/A	18%

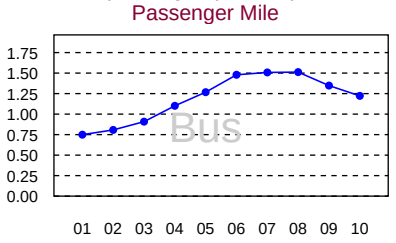
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.68	$119.51	$1.22	$4.27	2.50	27.98
Light Rail	$11.75	$232.00	$0.58	$3.12	3.76	74.27
Demand Response	$4.69	$75.78	$5.08	$43.92	0.11	1.73

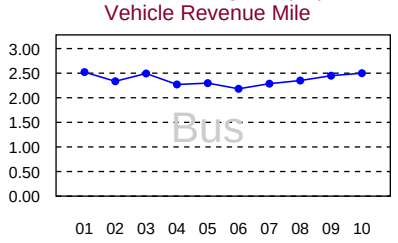
Operating Expense per Vehicle Revenue Mile



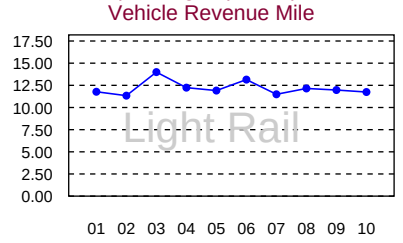
Operating Expenses per Passenger Mile



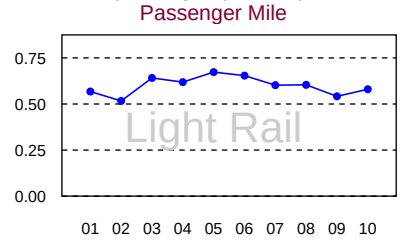
Unlinked Passenger Trips per Vehicle Revenue Mile



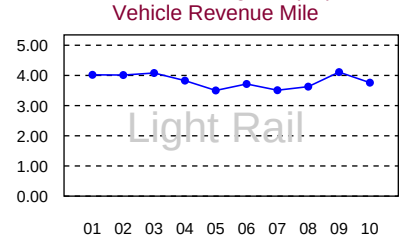
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Santa Barbara Metropolitan Transit District (SBMTD)

ID Number: 9020
www.sbmtd.gov
550 Olive Street
Santa Barbara, CA 93101

General Manager: Ms. Sherrie Fisher
(805) 963-3364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	200,772

Service Consumption

Annual Passenger Miles	33,608,074
Annual Unlinked Trips	8,008,561
Average Weekday Unlinked Trips	26,559
Average Saturday Unlinked Trips	13,721
Average Sunday Unlinked Trips	10,147

Service Supplied

Annual Vehicle Revenue Miles	3,118,580
Annual Vehicle Revenue Hours	237,932
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	123
Base Period Requirement	48

Financial Information

Fare Revenues Earned		$8,402,116
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$8,402,116
Local Funds	(10%)	$2,084,749
State Funds	(28%)	$6,069,535
Federal Assistance	(21%)	$4,683,102
Other Funds	(3%)	$636,398
Total Operating Funds Expended		$21,875,900
Sources of Capital Funds Expended		
Local Funds	(24%)	$242,112
State Funds	(49%)	$495,734
Federal Assistance	(27%)	$266,667
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,004,513

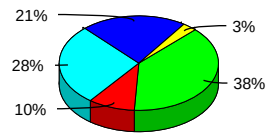
Summary Operating Expenses

Salary, Wages, Benefits	$16,972,087
Materials and Supplies	$2,496,408
Purchased Transportation	$716,588
Other Operating Expenses	$1,690,817
Total Operating Expenses	$21,875,900
Reconciling Cash Expenditures	$0

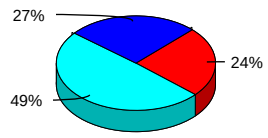
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	$357,341	$60,975	$193,456	$392,741	$1,004,513
Demand Response	0	16	$0	$0	$0	$0	$0
Total	87	16	$357,341	$60,975	$193,456	$392,741	$1,004,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



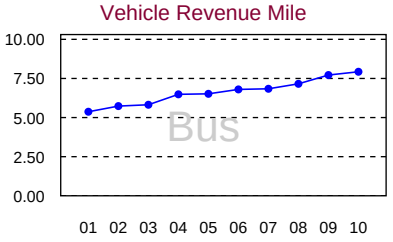
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,155,862	$8,259,939	$1,004,513	33,336,624	2,668,660	7,963,116	211,489	N/A	106	9.7	87	1.81	22%
Demand Response	$720,038	$142,177	$0	271,450	449,920	45,445	26,443	N/A	17	N/A	16	N/A	6%

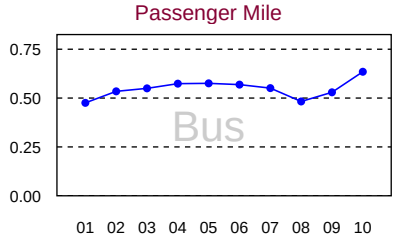
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.93	$100.03	$0.63	$2.66	2.98	37.65
Demand Response	$1.60	$27.23	$2.65	$15.84	0.10	1.72

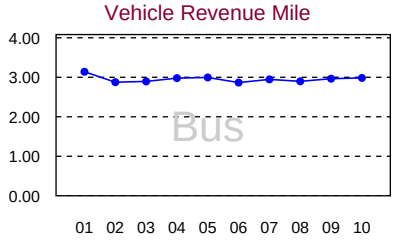
Operating Expense per Vehicle Revenue Mile



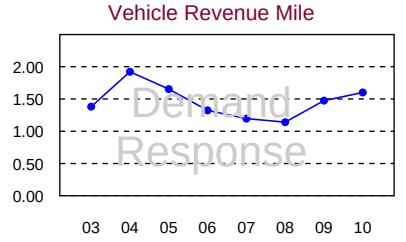
Operating Expenses per Passenger Mile



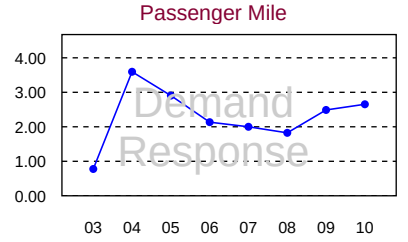
Unlinked Passenger Trips per Vehicle Revenue Mile



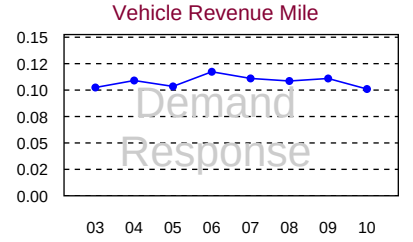
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Norwalk Transit System (NTS)

ID Number: 9022
www.ci.norwalk.ca.us
12700 Norwalk Boulevard
Norwalk, CA 90650

Director of Transportation: Mr. James Parker
(562) 929-5533

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	7,890,956
Annual Unlinked Trips	2,259,181
Average Weekday Unlinked Trips [2]	8,165
Average Saturday Unlinked Trips [2]	1,905
Average Sunday Unlinked Trips [2]	1,277

Service Supplied

Annual Vehicle Revenue Miles	1,333,172
Annual Vehicle Revenue Hours	104,307
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	45
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$1,350,920
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,350,920
Local Funds	(44%)	$5,010,671
State Funds	(17%)	$1,928,790
Federal Assistance	(26%)	$2,917,387
Other Funds	(1%)	$118,832
Total Operating Funds Expended		$11,326,600
Sources of Capital Funds Expended		
Local Funds	(1%)	$85,802
State Funds	(9%)	$546,035
Federal Assistance	(90%)	$5,423,036
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,054,873

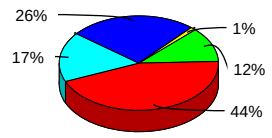
Summary Operating Expenses

Salary, Wages, Benefits	$8,408,965
Materials and Supplies	$1,167,240
Purchased Transportation	$48,524
Other Operating Expenses	$1,701,871
Total Operating Expenses	$11,326,600
Reconciling Cash Expenditures	$0

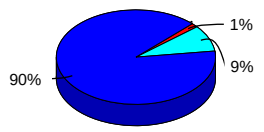
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$5,651,757	$165,754	$0	$237,362	$6,054,873
Demand Response	5	0	$0	$0	$0	$0	$0
Demand Response - Taxi	0	2	$0	$0	$0	$0	$0
Total	29	2	$5,651,757	$165,754	$0	$237,362	$6,054,873

Sources of Operating Funds Expended



Sources of Capital Funds Expended



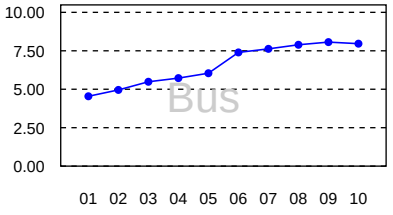
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,052,403	$1,328,886	$6,054,873	7,810,933	1,262,610	2,232,333	97,145	N/A	36	9.0	24	2.40	50%
Demand Response	$1,195,497	$18,023	$0	63,265	56,342	22,754	6,306	N/A	7	7.6	5	N/A	40%
Demand Response - Taxi	$78,700	$4,011	$0	16,758	14,220	4,094	856	N/A	2	N/A	2	N/A	0%

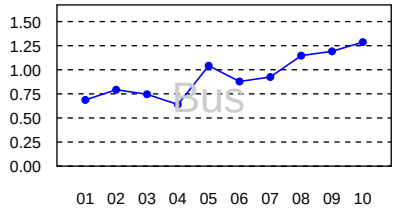
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.96	$103.48	$1.29	$4.50	1.77	22.98
Demand Response	$21.22	$189.58	$18.90	$52.54	0.40	3.61
Demand Response - Taxi	$5.53	$91.94	$4.70	$19.22	0.29	4.78

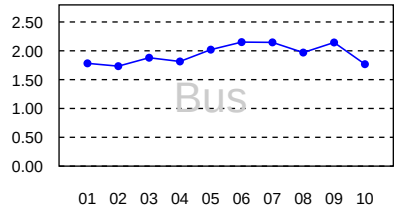
Operating Expense per Vehicle Revenue Mile



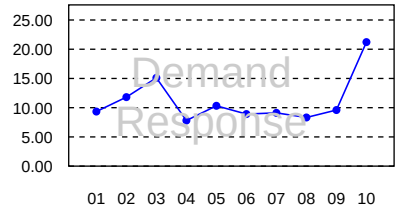
Operating Expenses per Passenger Mile



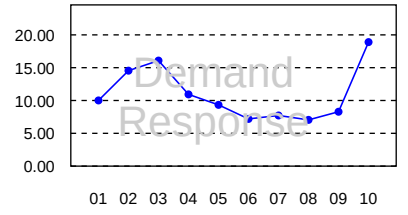
Unlinked Passenger Trips per Vehicle Revenue Mile



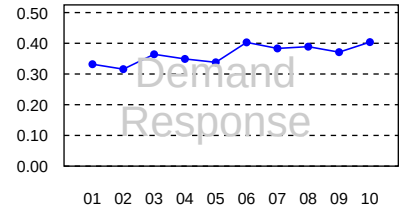
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Long Beach Transit (LBT)

ID Number: 9023
www.lbtransit.com
1963 East Anaheim Street
Long Beach, CA 90801-0731

President and General Manager: Mr. Laurence Jackson
(562) 591-8753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	89,905,780
Annual Unlinked Trips	28,605,571
Average Weekday Unlinked Trips	88,977
Average Saturday Unlinked Trips	58,247
Average Sunday Unlinked Trips	50,168

Service Supplied

Annual Vehicle Revenue Miles	7,210,798
Annual Vehicle Revenue Hours	687,644
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	264
Base Period Requirement	146

Financial Information

Fare Revenues Earned		$16,343,318
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$16,343,318
Local Funds	(43%)	$30,342,457
State Funds	(21%)	$14,414,603
Federal Assistance	(10%)	$7,204,769
Other Funds	(2%)	$1,645,160
Total Operating Funds Expended		$69,950,307
Sources of Capital Funds Expended		
Local Funds	(11%)	$1,447,162
State Funds	(9%)	$1,144,956
Federal Assistance	(80%)	$10,356,669
Other Funds	(0%)	$37,690
Total Capital Funds Expended		$12,986,477

Summary Operating Expenses

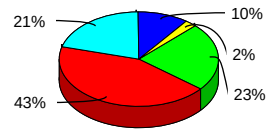
Salary, Wages, Benefits	$52,742,175
Materials and Supplies	$8,457,748
Purchased Transportation	$920,707
Other Operating Expenses	$7,827,434
Total Operating Expenses	$69,948,064

Reconciling Cash Expenditures	$2,242

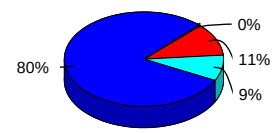
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	$5,507,538	$1,486,692	$2,660,828	$3,148,075	$12,803,133
Demand Response	0	17	$183,344	$0	$0	$0	$183,344
Total	184	17	$5,690,882	$1,486,692	$2,660,828	$3,148,075	$12,986,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



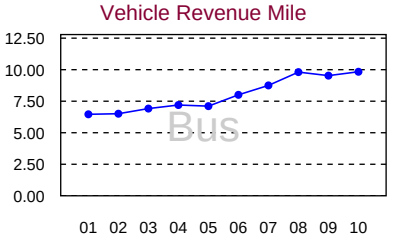
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$68,818,357	$16,257,487	$12,803,133	89,667,479	6,997,824	28,556,522	677,353	0.5	247	7.2	184	1.26	34%
Demand Response	$1,129,707	$85,831	$183,344	238,301	212,974	49,049	10,291	N/A	17	N/A	17	N/A	0%

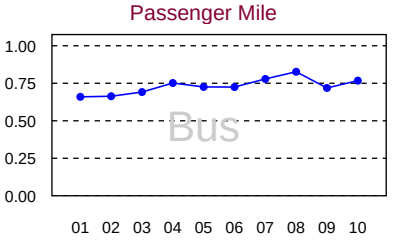
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.83	$101.60	$0.77	$2.41	4.08	42.16
Demand Response	$5.30	$109.78	$4.74	$23.03	0.23	4.77

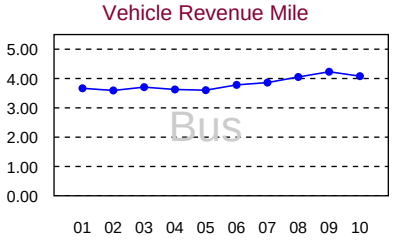
Operating Expense per Vehicle Revenue Mile



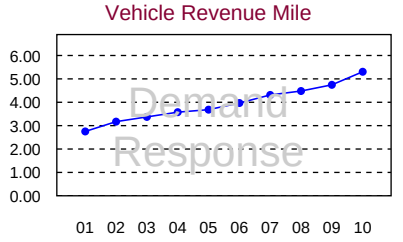
Operating Expenses per Passenger Mile



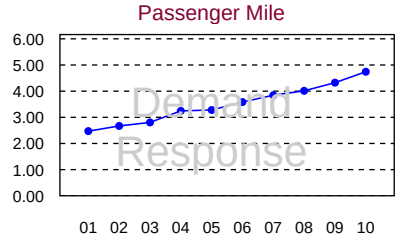
Unlinked Passenger Trips per Vehicle Revenue Mile



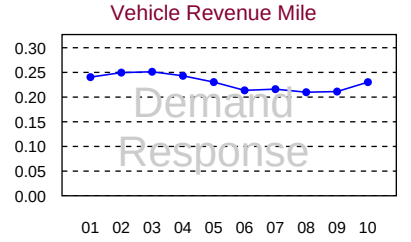
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of La Mirada Transit (LMT)

ID Number: 9024
www.cityoflamirada.org
13700 La Mirada Boulevard
La Mirada, CA 90638

City Manager: Mr. Thomas Robinson
(562) 943-0131

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	51,754

Service Consumption

Annual Passenger Miles	133,755
Annual Unlinked Trips	46,340
Average Weekday Unlinked Trips	173
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	91,392
Annual Vehicle Revenue Hours	9,264
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$35,830
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$35,830
Local Funds	(94%)	$1,003,641
State Funds	(3%)	$31,080
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,070,551
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

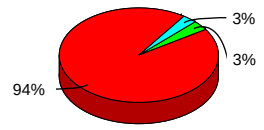
Summary Operating Expenses

Salary, Wages, Benefits	$117,496
Materials and Supplies	$139,541
Purchased Transportation	$737,510
Other Operating Expenses	$76,005
Total Operating Expenses	$1,070,552
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	6	$0	$0	$0	$0	$0
Total	0	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

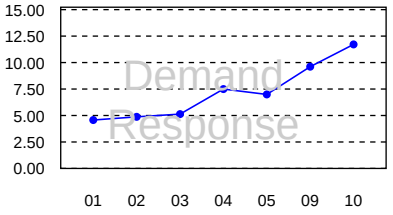
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,070,552	$35,830	$0	133,755	91,392	46,340	9,264	N/A	12	7.8	6	N/A	100%

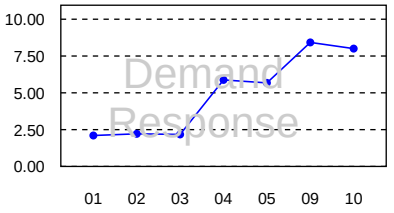
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$11.71	$115.56	$8.00	$23.10	0.51	5.00

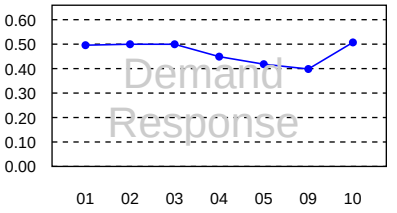
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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San Diego Metropolitan Transit System (MTS)

ID Number: 9026
www.sdmts.com
1255 Imperial Avenue, Suite 1000
San Diego, CA 92101

Chief Executive Officer: Mr. Paul Jablonski
(619) -557-4515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	716
Population	1,960,088

Service Consumption

Annual Passenger Miles	363,908,648
Annual Unlinked Trips	79,377,826
Average Weekday Unlinked Trips	250,856
Average Saturday Unlinked Trips	158,848
Average Sunday Unlinked Trips	125,436

Service Supplied

Annual Vehicle Revenue Miles	27,816,321
Annual Vehicle Revenue Hours	2,176,734
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	765
Base Period Requirement	415

Financial Information

Fare Revenues Earned		$84,167,608
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$84,167,608
Local Funds	(13%)	$28,091,360
State Funds	(25%)	$52,206,796
Federal Assistance	(22%)	$45,946,161
Other Funds	(0%)	$690,918
Total Operating Funds Expended		$211,102,843
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$57,373,804
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$57,373,804

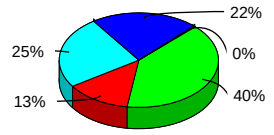
Summary Operating Expenses

Salary, Wages, Benefits	$93,452,301
Materials and Supplies	$21,597,490
Purchased Transportation	$47,696,958
Other Operating Expenses	$41,234,984
Total Operating Expenses	$203,981,733
Reconciling Cash Expenditures	$7,121,109

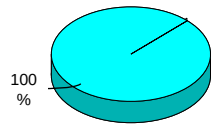
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	213	$34,351,325	$2,068,141	$2,259,618	$7,046	$38,686,130
Light Rail	93	0	$8,591,160	$2,297,897	$7,775,040	$23,577	$18,687,674
Demand Response	0	121	$0	$0	$0	$0	$0
Total	291	334	$42,942,485	$4,366,038	$10,034,658	$30,623	$57,373,804

Sources of Operating Funds Expended



Sources of Capital Funds Expended



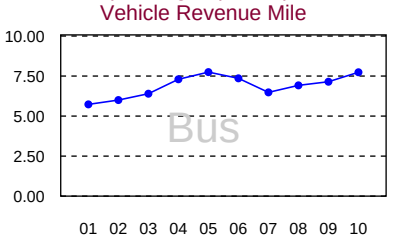
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$131,621,913	$49,275,715	$38,686,130	174,091,758	17,009,991	48,479,426	1,555,606	17.2	504	5.8	411	1.15	23%
Light Rail	$60,912,964	$33,049,792	$18,687,674	186,509,312	7,743,230	30,468,981	442,457	108.4	134	19.0	93	1.58	44%
Demand Response	$11,446,856	$1,842,101	$0	3,307,578	3,063,100	429,419	178,671	N/A	127	3.0	121	N/A	5%

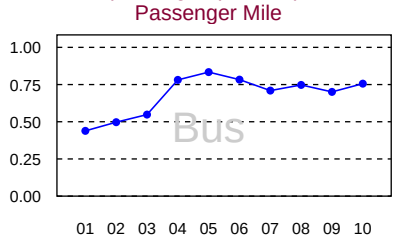
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.74	$84.61	$0.76	$2.72	2.85	31.16
Light Rail	$7.87	$137.67	$0.33	$2.00	3.93	68.86
Demand Response	$3.74	$64.07	$3.46	$26.66	0.14	2.40

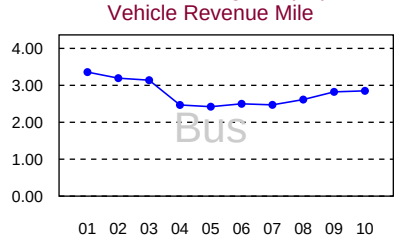
Operating Expense per Vehicle Revenue Mile



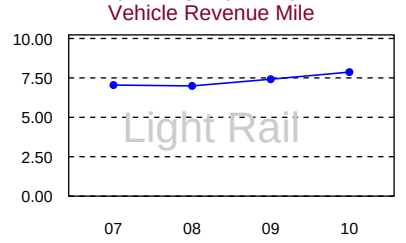
Operating Expenses per Passenger Mile



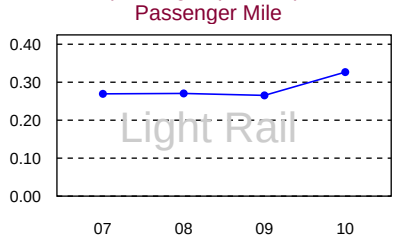
Unlinked Passenger Trips per Vehicle Revenue Mile



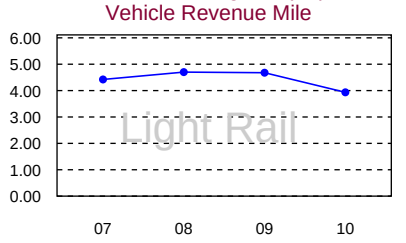
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Fresno Area Express (FAX)

ID Number: 9027
www.fresno.gov
2223 G Street
Fresno, CA 93706-1600

Director of Transportation: Mr. Kenneth Hamm
(559) 621-1440

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	502,303

Service Consumption

Annual Passenger Miles	42,512,454
Annual Unlinked Trips	17,828,132
Average Weekday Unlinked Trips	61,403
Average Saturday Unlinked Trips	24,592
Average Sunday Unlinked Trips	17,137

Service Supplied

Annual Vehicle Revenue Miles	6,172,222
Annual Vehicle Revenue Hours	493,661
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	177
Base Period Requirement	94

Financial Information

Fare Revenues Earned		$8,814,697
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$8,814,697
Local Funds	(14%)	$6,147,060
State Funds	(27%)	$11,665,413
Federal Assistance	(37%)	$16,208,997
Other Funds	(1%)	$511,195
Total Operating Funds Expended		$43,347,362
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$7,662,871
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,662,871

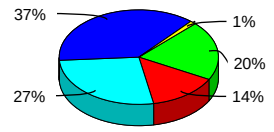
Summary Operating Expenses

Salary, Wages, Benefits	$26,579,513
Materials and Supplies	$5,630,736
Purchased Transportation	$5,081,927
Other Operating Expenses	$5,730,719
Total Operating Expenses	$43,022,895
Reconciling Cash Expenditures	$324,467

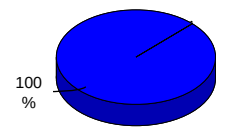
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	$0	$0	$109,043	$0	$109,043
Demand Response	0	54	$7,553,828	$0	$0	$0	$7,553,828
Total	95	54	$7,553,828	$0	$109,043	$0	$7,662,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



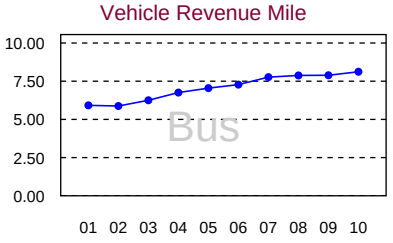
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$37,043,267	$8,655,263	$109,043	41,251,885	4,563,016	17,589,425	391,873	N/A	122	8.3	95	1.01	28%
Demand Response	$5,979,628	$159,434	$7,553,828	1,260,569	1,609,206	238,707	101,788	N/A	55	4.3	54	N/A	2%

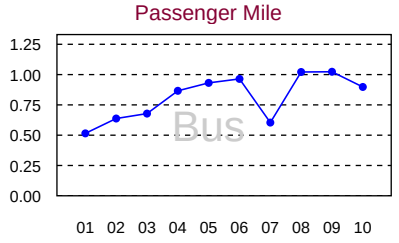
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.12	$94.53	$0.90	$2.11	3.85	44.89
Demand Response	$3.72	$58.75	$4.74	$25.05	0.15	2.35

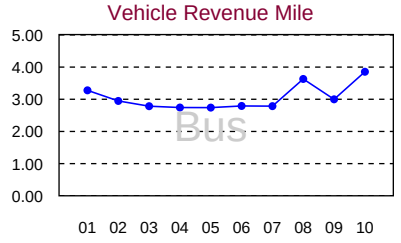
Operating Expense per Vehicle Revenue Mile



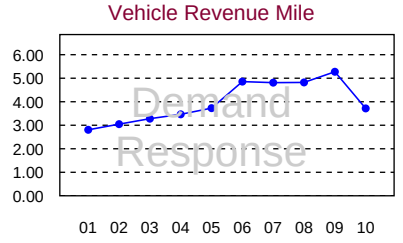
Operating Expenses per Passenger Mile



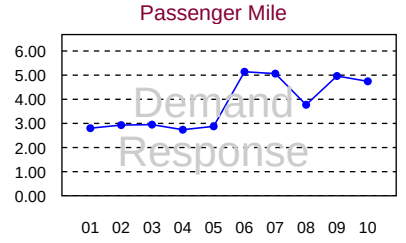
Unlinked Passenger Trips per Vehicle Revenue Mile



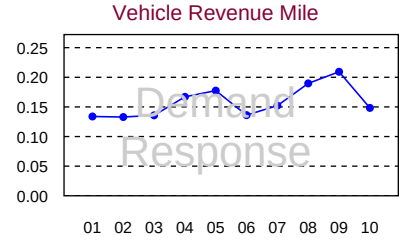
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Vallejo Transportation Program (Vallejo Transit, Baylink)

ID Number: 9028
www.vallejotransit.com
555 Santa Clara Street, P.O. Box 3068
Vallejo, CA 94590

Interim Transportation Superintendent: Ms. Jeanine Wooley
(707) 553-7224

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	29,678,963
Annual Unlinked Trips	2,098,080
Average Weekday Unlinked Trips	6,909
Average Saturday Unlinked Trips	3,881
Average Sunday Unlinked Trips	1,920

Service Supplied

Annual Vehicle Revenue Miles	2,342,683
Annual Vehicle Revenue Hours	125,892
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	76
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$9,359,779
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$9,359,779
Local Funds	(14%)	$3,296,374
State Funds	(34%)	$7,638,279
Federal Assistance	(10%)	$2,360,427
Other Funds	(1%)	$142,936
Total Operating Funds Expended		$22,797,795
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(26%)	$2,447,009
Federal Assistance	(74%)	$6,799,846
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,246,855

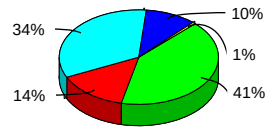
Summary Operating Expenses

Salary, Wages, Benefits	$673,764
Materials and Supplies	$4,655,855
Purchased Transportation	$14,918,411
Other Operating Expenses	$1,377,540
Total Operating Expenses	$21,625,570
Reconciling Cash Expenditures	$1,172,225

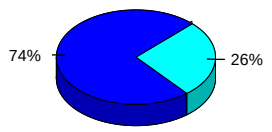
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	$50,961	$0	$7,464,371	$8,236	$7,523,568
Ferryboat	0	3	$1,067,066	$0	$656,221	$0	$1,723,287
Demand Response	0	10	$0	$0	$0	$0	$0
Total	0	51	$1,118,027	$0	$8,120,592	$8,236	$9,246,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended



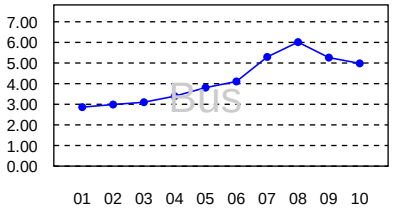
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,945,938	$2,977,811	$7,523,568	14,557,580	1,995,864	1,494,891	105,266	N/A	60	12.0	38	1.81	58%
Ferryboat	$10,498,299	$6,196,867	$1,723,287	15,007,208	212,874	577,299	7,983	56.8	4	12.8	3	N/A	33%
Demand Response	$1,181,333	$185,101	$0	114,175	133,945	25,890	12,643	N/A	12	7.8	10	N/A	20%

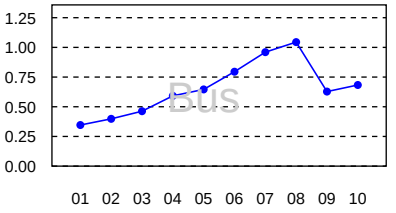
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.98	$94.48	$0.68	$6.65	0.75	14.20
Ferryboat	$49.32	$1315.08	$0.70	$18.19	2.71	72.32
Demand Response	$8.82	$93.44	$10.35	$45.63	0.19	2.05

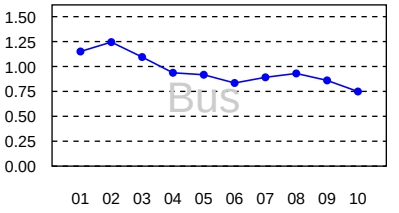
Operating Expense per Vehicle Revenue Mile



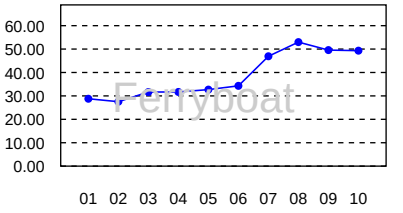
Operating Expenses per Passenger Mile



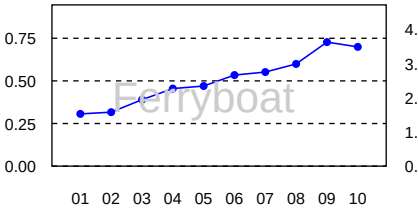
Unlinked Passenger Trips per Vehicle Revenue Mile



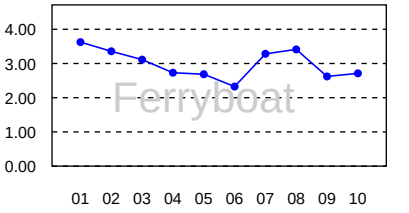
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Omnitrans (OMNI)

ID Number: 9029
www.omnitrans.org
1700 West Fifth Street
San Bernardino, CA 92411

CEO/General Manager: Mr. Milo Victoria
(909) 379-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	456
Population	1,450,000

Service Consumption

Annual Passenger Miles	71,329,582
Annual Unlinked Trips	14,751,272
Average Weekday Unlinked Trips	49,170
Average Saturday Unlinked Trips	24,973
Average Sunday Unlinked Trips	17,118

Service Supplied

Annual Vehicle Revenue Miles	10,809,532
Annual Vehicle Revenue Hours	806,743
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	278
Base Period Requirement	108

Financial Information

Fare Revenues Earned		$14,242,012
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$18,365,796
Local Funds	(9%)	$6,284,630
State Funds	(45%)	$30,597,211
Federal Assistance	(17%)	$11,428,225
Other Funds	(2%)	$1,148,552
Total Operating Funds Expended		$67,824,414
Sources of Capital Funds Expended		
Local Funds	(3%)	$810,000
State Funds	(26%)	$8,087,088
Federal Assistance	(69%)	$21,285,215
Other Funds	(2%)	$654,976
Total Capital Funds Expended		$30,837,279

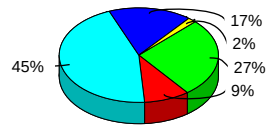
Summary Operating Expenses

Salary, Wages, Benefits	$41,717,242
Materials and Supplies	$8,411,136
Purchased Transportation	$7,114,074
Other Operating Expenses	$9,849,570
Total Operating Expenses	$67,092,022
Reconciling Cash Expenditures	$732,392

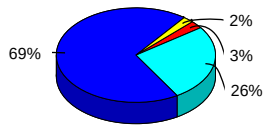
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	$13,737,708	$14,008,136	$2,606,928	$371,599	$30,724,371
Demand Response	0	90	$0	$31,770	$81,138	$0	$112,908
Total	139	90	$13,737,708	$14,039,906	$2,688,066	$371,599	$30,837,279

Sources of Operating Funds Expended



Sources of Capital Funds Expended



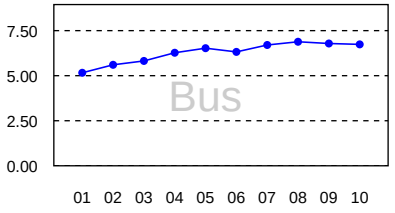
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$55,748,645	$12,958,585	$30,724,371	66,789,651	8,273,891	14,306,566	638,338	N/A	177	7.1	139	1.29	27%
Demand Response	$11,343,377	$1,283,427	$112,908	4,539,931	2,535,641	444,706	168,405	N/A	101	3.4	90	N/A	12%

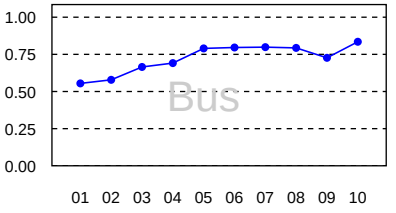
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.74	$87.33	$0.83	$3.90	1.73	22.41
Demand Response	$4.47	$67.36	$2.50	$25.51	0.18	2.64

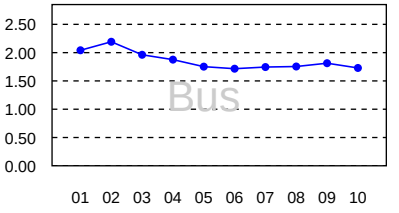
Operating Expense per Vehicle Revenue Mile



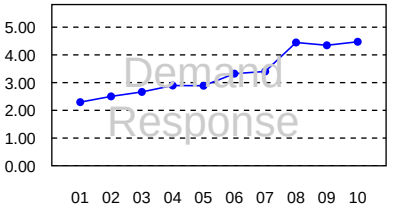
Operating Expenses per Passenger Mile



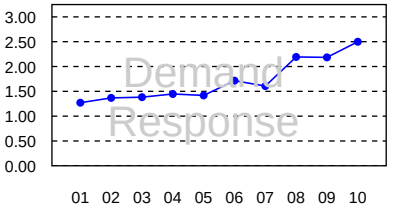
Unlinked Passenger Trips per Vehicle Revenue Mile



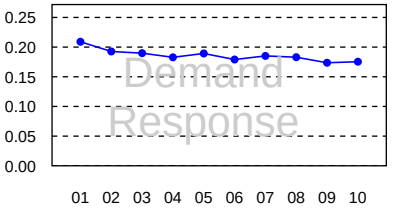
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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North County Transit District (NCTD)

ID Number: 9030
www.gonctd.com
810 Mission Avenue
Oceanside, CA 92054-2825

Director of Fiscal & Support Services: Mr. Richard Hannasch
(760) 967-2809

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	850,000

Service Consumption

Annual Passenger Miles	94,758,396
Annual Unlinked Trips	11,333,866
Average Weekday Unlinked Trips	39,089
Average Saturday Unlinked Trips	18,337
Average Sunday Unlinked Trips	12,504

Service Supplied

Annual Vehicle Revenue Miles	8,191,335
Annual Vehicle Revenue Hours	507,361
Vehicles Operated in Maximum Service	203
Vehicles Available for Maximum Service	248
Base Period Requirement	113

Financial Information

Fare Revenues Earned		$17,092,485
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$17,092,485
Local Funds	(44%)	$33,648,753
State Funds	(4%)	$2,981,654
Federal Assistance	(23%)	$17,162,047
Other Funds	(6%)	$4,777,281
Total Operating Funds Expended		$75,662,220
Sources of Capital Funds Expended		
Local Funds	(26%)	$4,195,956
State Funds	(5%)	$841,905
Federal Assistance	(69%)	$11,264,113
Other Funds	(0%)	$0
Total Capital Funds Expended		$16,301,974

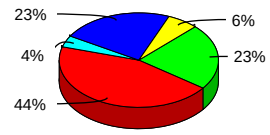
Summary Operating Expenses

Salary, Wages, Benefits	$34,463,216
Materials and Supplies	$7,322,172
Purchased Transportation	$15,444,564
Other Operating Expenses	$16,857,260
Total Operating Expenses	$74,087,212
Reconciling Cash Expenditures	$1,575,006

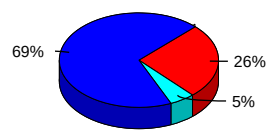
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	22	$23,837	$2,331,332	$4,542,700	$174,905	$7,072,774
Commuter Rail	0	26	$0	$5,716,041	$127,858	$127,204	$5,971,103
Light Rail	0	6	$144,362	$178,379	$1,882,051	$49,638	$2,254,430
Demand Response	0	26	$938,657	$0	$65,010	$0	$1,003,667
Total	123	80	$1,106,856	$8,225,752	$6,617,619	$351,747	$16,301,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



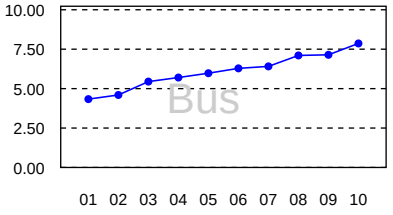
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,987,274	$8,351,830	$7,072,774	38,882,142	5,339,331	7,825,176	396,072	N/A	166	7.0	145	1.21	14%
Commuter Rail	$15,387,944	$6,159,647	$5,971,103	35,916,269	1,230,687	1,271,620	30,646	82.2	35	13.4	26	1.33	35%
Light Rail	$12,779,915	$2,076,377	$2,254,430	18,400,478	498,846	2,117,920	22,647	44.0	12	4.0	6	1.50	100%
Demand Response	$3,932,079	$504,631	$1,003,667	1,559,507	1,122,471	119,150	57,996	N/A	35	3.2	26	N/A	35%

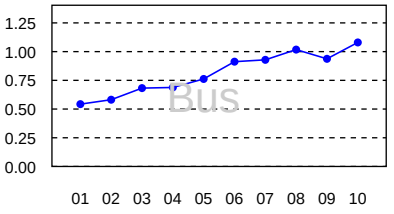
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.86	$106.01	$1.08	$5.37	1.47	19.76
Commuter Rail	$12.50	$502.12	$0.43	$12.10	1.03	41.49
Light Rail	$25.62	$564.31	$0.69	$6.03	4.25	93.52
Demand Response	$3.50	$67.80	$2.52	$33.00	0.11	2.05

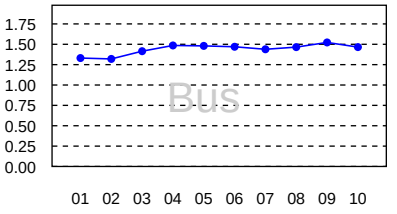
Operating Expense per Vehicle Revenue Mile



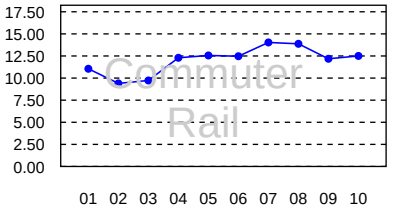
Operating Expenses per Passenger Mile



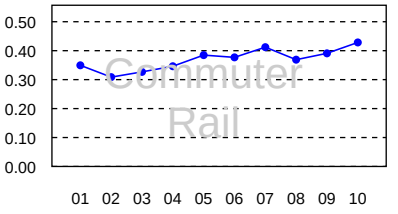
Unlinked Passenger Trips per Vehicle Revenue Mile



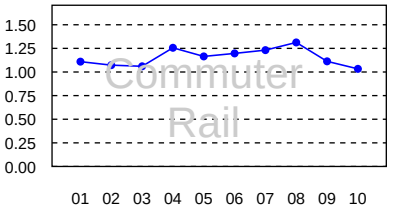
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Riverside Transit Agency (RTA)

ID Number: 9031
www.riversidetransit.com
1825 Third Street
Riverside, CA 92507

Chief Executive Officer: Mr. Larry Rubio
(951) 565-5022

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,700,356

Service Consumption

Annual Passenger Miles	53,240,620
Annual Unlinked Trips	7,934,079
Average Weekday Unlinked Trips [2]	26,508
Average Saturday Unlinked Trips [2]	12,434
Average Sunday Unlinked Trips [2]	9,216

Service Supplied

Annual Vehicle Revenue Miles	10,642,527
Annual Vehicle Revenue Hours	624,239
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	291
Base Period Requirement	118

Financial Information

Fare Revenues Earned		$9,286,453
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$9,286,453
Local Funds	(40%)	$18,914,488
State Funds	(0%)	$0
Federal Assistance	(40%)	$18,688,481
Other Funds	(0%)	$235,267
Total Operating Funds Expended		$47,124,689
Sources of Capital Funds Expended		
Local Funds	(23%)	$2,142,803
State Funds	(20%)	$1,911,383
Federal Assistance	(57%)	$5,457,511
Other Funds	(0%)	$0
Total Capital Funds Expended		$9,511,697

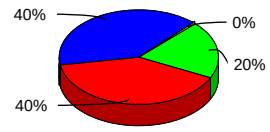
Summary Operating Expenses

Salary, Wages, Benefits	$22,622,746
Materials and Supplies	$3,151,781
Purchased Transportation	$16,914,944
Other Operating Expenses	$4,139,480
Total Operating Expenses	$46,828,951
Reconciling Cash Expenditures	$295,738

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	61	$4,219,731	$307,635	$3,648,419	$1,335,912	$9,511,697
Demand Response	0	73	$0	$0	$0	$0	$0
Demand Response - Taxi	0	12	$0	$0	$0	$0	$0
Total	75	146	$4,219,731	$307,635	$3,648,419	$1,335,912	$9,511,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended

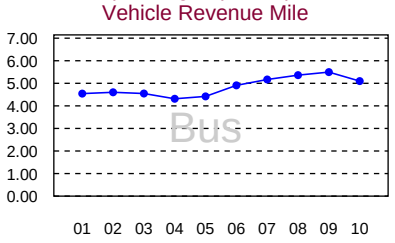
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,132,213	$8,182,297	$9,511,697	49,067,432	7,479,490	7,595,621	463,953	N/A	181	6.4	136	1.13	33%
Demand Response	$8,345,172	$1,077,845	$0	4,084,165	3,028,273	331,238	155,669	N/A	98	2.0	73	N/A	34%
Demand Response - Taxi	$351,566	$26,311	$0	89,023	134,764	7,220	4,617	N/A	12	N/A	12	N/A	0%

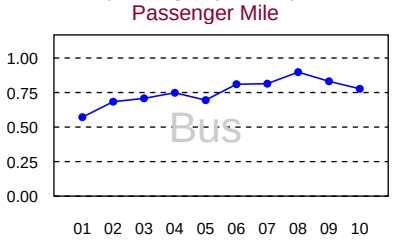
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.10	$82.19	$0.78	$5.02	1.02	16.37
Demand Response	$2.76	$53.61	$2.04	$25.19	0.11	2.13
Demand Response - Taxi	$2.61	$76.15	$3.95	$48.69	0.05	1.56

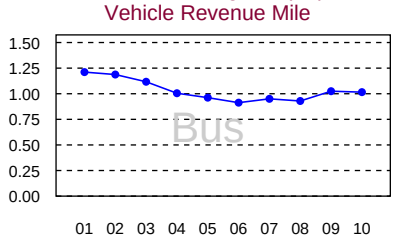
Operating Expense per Vehicle Revenue Mile



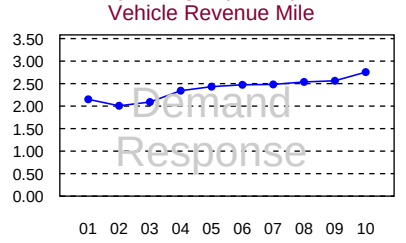
Operating Expenses per Passenger Mile



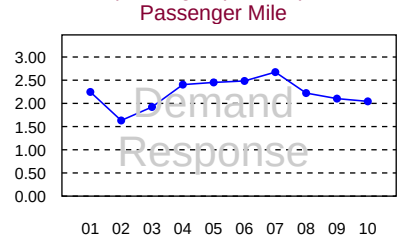
Unlinked Passenger Trips per Vehicle Revenue Mile



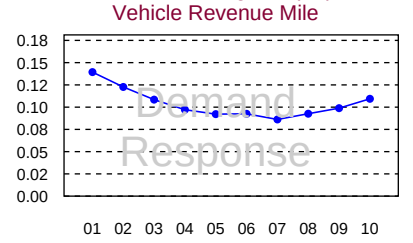
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

ID Number: 9032
www.valleymetro.org/
302 North First Avenue, Suite 900
Phoenix, AZ 85003-1598

Public Transit Director: Ms. Debbie Cotton
(602) 534-6765

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	518
Population	1,665,320

Service Consumption

Annual Passenger Miles	142,375,596
Annual Unlinked Trips	37,700,632
Average Weekday Unlinked Trips	127,476
Average Saturday Unlinked Trips	54,499
Average Sunday Unlinked Trips	39,513

Service Supplied

Annual Vehicle Revenue Miles	22,993,529
Annual Vehicle Revenue Hours	1,810,853
Vehicles Operated in Maximum Service	600
Vehicles Available for Maximum Service	763
Base Period Requirement	329

Financial Information

Fare Revenues Earned		$34,472,540
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$34,472,540
Local Funds	(72%)	$145,190,739
State Funds	(3%)	$6,252,131
Federal Assistance	(6%)	$11,521,157
Other Funds	(2%)	$4,095,750
Total Operating Funds Expended		$201,532,317
Sources of Capital Funds Expended		
Local Funds	(51%)	$6,034,404
State Funds	(0%)	$26,709
Federal Assistance	(40%)	$4,756,559
Other Funds	(9%)	$1,128,239
Total Capital Funds Expended		$11,945,911

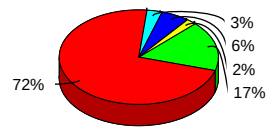
Summary Operating Expenses

Salary, Wages, Benefits	$13,444,093
Materials and Supplies	$14,119,335
Purchased Transportation	$111,483,387
Other Operating Expenses	$35,690,637
Total Operating Expenses	$174,737,452
Reconciling Cash Expenditures	$26,794,864

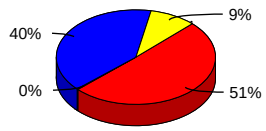
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	450	$0	$2,050,115	$3,742,575	$4,959,059	$10,751,749
Demand Response	45	105	$1,194,163	$0	$0	$0	$1,194,163
Total	45	555	$1,194,163	$2,050,115	$3,742,575	$4,959,059	$11,945,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended



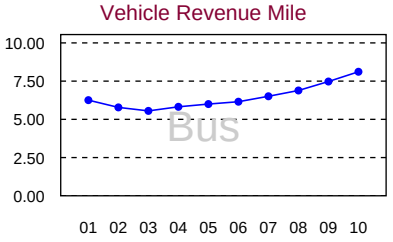
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$152,284,513	$33,468,669	$10,751,749	138,158,092	18,771,862	37,181,460	1,481,104	105.9	554	7.6	450	1.20	23%
Demand Response	$22,452,939	$1,003,871	$1,194,163	4,217,504	4,221,667	519,172	329,749	N/A	209	2.3	150	N/A	39%

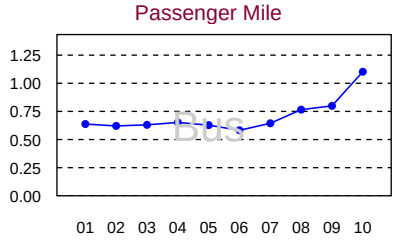
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.11	$102.82	$1.10	$4.10	1.98	25.10
Demand Response	$5.32	$68.09	$5.32	$43.25	0.12	1.57

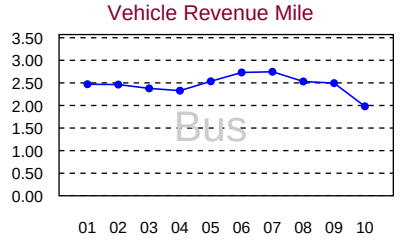
Operating Expense per Vehicle Revenue Mile



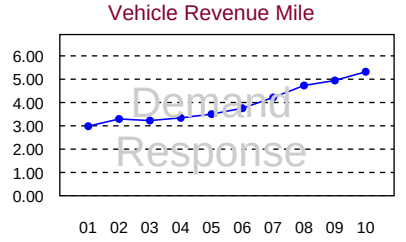
Operating Expenses per Passenger Mile



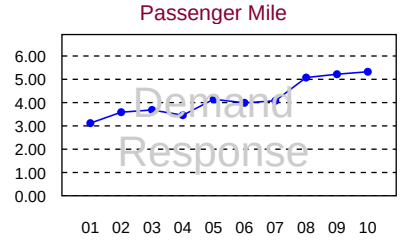
Unlinked Passenger Trips per Vehicle Revenue Mile



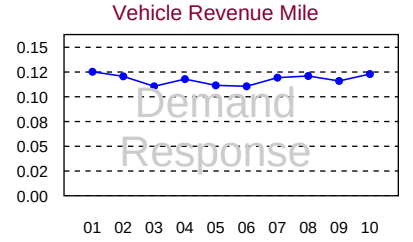
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

City of Tucson (COT)

ID Number: 9033
www.ci.tucson.az.us
149 N Stone Ave - 2nd Floor, P.O. Box 27210
Tucson, AZ 85726-7210

Director: Mr. Jim Glock
(520) 837-6692

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	544,000

Service Consumption

Annual Passenger Miles	80,653,185
Annual Unlinked Trips	20,847,575
Average Weekday Unlinked Trips	70,652
Average Saturday Unlinked Trips	31,841
Average Sunday Unlinked Trips	20,267

Service Supplied

Annual Vehicle Revenue Miles	11,208,607
Annual Vehicle Revenue Hours	849,485
Vehicles Operated in Maximum Service	318
Vehicles Available for Maximum Service	366
Base Period Requirement	127

Financial Information

Fare Revenues Earned		$11,646,147
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$11,646,147
Local Funds	(53%)	$33,589,124
State Funds	(15%)	$9,709,018
Federal Assistance	(12%)	$7,816,352
Other Funds	(2%)	$1,055,318
Total Operating Funds Expended		$63,815,959
Sources of Capital Funds Expended		
Local Funds	(2%)	$679,708
State Funds	(33%)	$9,702,500
Federal Assistance	(65%)	$19,000,825
Other Funds	(0%)	$0
Total Capital Funds Expended		$29,383,033

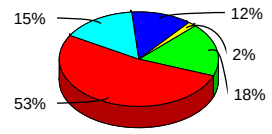
Summary Operating Expenses

Salary, Wages, Benefits	$43,421,870
Materials and Supplies	$12,000,852
Purchased Transportation	$0
Other Operating Expenses	$8,393,237
Total Operating Expenses	$63,815,959
Reconciling Cash Expenditures	$0

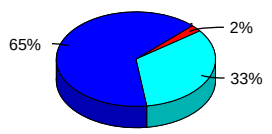
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	$10,137,130	$156,835	$8,743,308	$77,057	$19,114,330
Demand Response	117	0	$3,255,169	$0	$0	$0	$3,255,169
Light Rail	0	0	$0	$3,073,128	$0	$3,940,407	$7,013,535
Total	318	0	$13,392,299	$3,229,963	$8,743,308	$4,017,464	$29,383,034

Sources of Operating Funds Expended



Sources of Capital Funds Expended



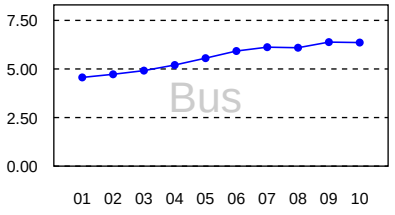
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$50,558,768	$11,048,423	$19,114,330	76,200,599	7,950,999	20,383,630	593,773	N/A	241	6.5	201	1.58	20%
Demand Response	$13,257,191	$597,724	$3,255,169	4,452,586	3,257,608	463,945	255,712	N/A	125	1.9	117	N/A	7%
Light Rail	$0	$0	$7,013,535	0	0	0	0	N/A	0	N/A	0	N/A	0%

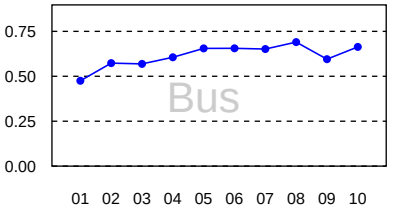
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.36	$85.15	$0.66	$2.48	2.56	34.33
Demand Response	$4.07	$51.84	$2.98	$28.57	0.14	1.81
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A

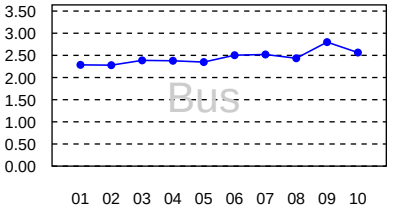
Operating Expense per Vehicle Revenue Mile



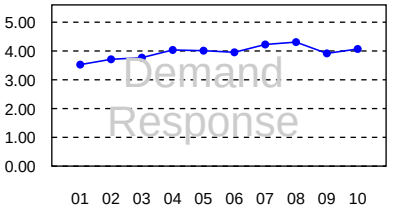
Operating Expenses per Passenger Mile



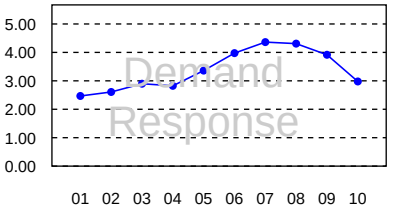
Unlinked Passenger Trips per Vehicle Revenue Mile



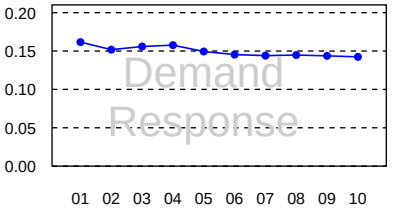
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

City of Glendale Transit

ID Number: 9034
www.glendaleaz.com
6210 West Myrtle Avenue, Building S
Glendale, AZ 85301

Transportation Director: Mr. Jamsheed Mehta
(623) 930-2940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	247,000

Service Consumption

Annual Passenger Miles	756,056
Annual Unlinked Trips	210,852
Average Weekday Unlinked Trips [2]	709
Average Saturday Unlinked Trips [2]	303
Average Sunday Unlinked Trips [2]	214

Service Supplied

Annual Vehicle Revenue Miles	530,854
Annual Vehicle Revenue Hours	42,281
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$145,457
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$145,457
Local Funds	(73%)	$6,017,436
State Funds	(12%)	$944,674
Federal Assistance	(1%)	$74,874
Other Funds	(12%)	$1,013,569
Total Operating Funds Expended		$8,196,010
Sources of Capital Funds Expended		
Local Funds	(58%)	$581,872
State Funds	(0%)	$0
Federal Assistance	(42%)	$418,508
Other Funds	(0%)	$4,078
Total Capital Funds Expended		$1,004,458

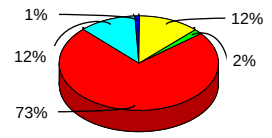
Summary Operating Expenses

Salary, Wages, Benefits	$2,502,099
Materials and Supplies	$338,196
Purchased Transportation	$91,875
Other Operating Expenses	$415,908
Total Operating Expenses	$3,348,078
Reconciling Cash Expenditures	$4,847,932

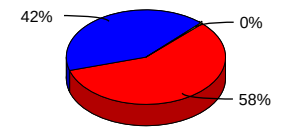
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$65,326	$0	$0	$317,141	$382,467
Demand Response	14	0	$390,674	$53,708	$0	$177,609	$621,991
Demand Response - Taxi	0	2	$0	$0	$0	$0	$0
Total	17	2	$456,000	$53,708	$0	$494,750	$1,004,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



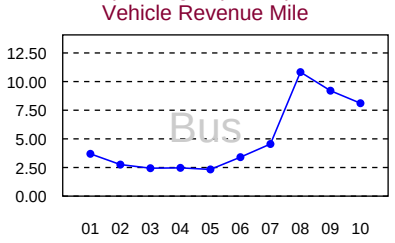
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$820,392	$25,635	$382,467	306,414	101,154	116,952	8,714	N/A	8	3.9	3	1.00	167%
Demand Response	$2,430,543	$103,991	$621,991	431,078	411,136	89,808	29,927	N/A	21	3.2	14	N/A	50%
Demand Response - Taxi	$97,143	$15,831	$0	18,564	18,564	4,092	3,640	N/A	2	N/A	2	N/A	0%

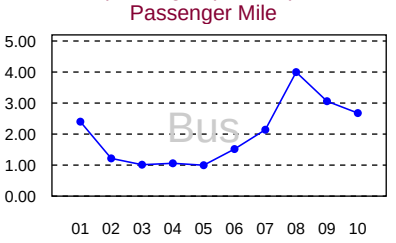
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.11	$94.15	$2.68	$7.01	1.16	13.42
Demand Response	$5.91	$81.22	$5.64	$27.06	0.22	3.00
Demand Response - Taxi	$5.23	$26.69	$5.23	$23.74	0.22	1.12

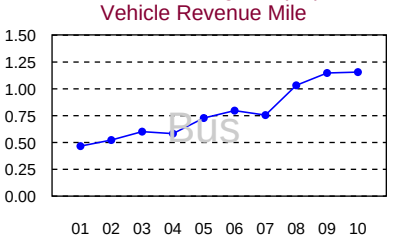
Operating Expense per Vehicle Revenue Mile



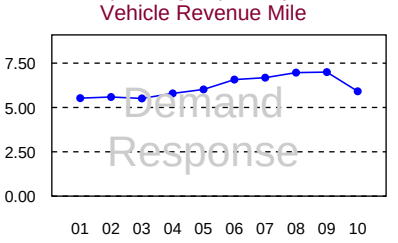
Operating Expenses per Passenger Mile



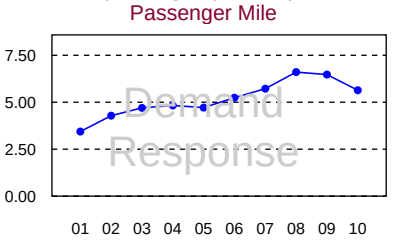
Unlinked Passenger Trips per Vehicle Revenue Mile



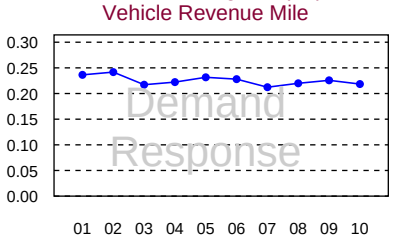
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

Gold Coast Transit (GCT)

ID Number: 9035
www.goldcoasttransit.org
301 E. Third St.
Oxnard, CA 93030-6048

General Manager: Mr. Steven Brown
(805) 483-3959

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	11,136,018
Annual Unlinked Trips	3,519,990
Average Weekday Unlinked Trips	11,149
Average Saturday Unlinked Trips	6,874
Average Sunday Unlinked Trips	6,063

Service Supplied

Annual Vehicle Revenue Miles	2,173,783
Annual Vehicle Revenue Hours	188,306
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	78
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,737,831
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,737,831
Local Funds	(52%)	$8,269,282
State Funds	(0%)	$66,989
Federal Assistance	(29%)	$4,517,940
Other Funds	(1%)	$169,027
Total Operating Funds Expended		$15,761,069
Sources of Capital Funds Expended		
Local Funds	(5%)	$203,029
State Funds	(0%)	$3,299
Federal Assistance	(95%)	$4,129,557
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,335,885

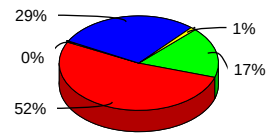
Summary Operating Expenses

Salary, Wages, Benefits	$10,850,207
Materials and Supplies	$1,551,857
Purchased Transportation	$1,955,851
Other Operating Expenses	$1,392,859
Total Operating Expenses	$15,750,774
Reconciling Cash Expenditures	$10,297

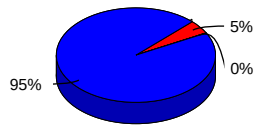
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$3,753,777	$214,178	$290,479	$77,451	$4,335,885
Demand Response	0	19	$0	$0	$0	$0	$0
Total	39	19	$3,753,777	$214,178	$290,479	$77,451	$4,335,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended



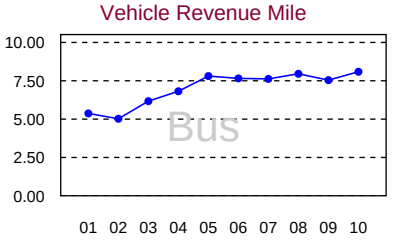
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,561,774	$2,575,992	$4,335,885	10,559,438	1,676,728	3,442,005	154,956	N/A	54	4.0	39	1.39	38%
Demand Response	$2,189,000	$161,839	$0	576,580	497,055	77,985	33,350	N/A	24	1.2	19	N/A	26%

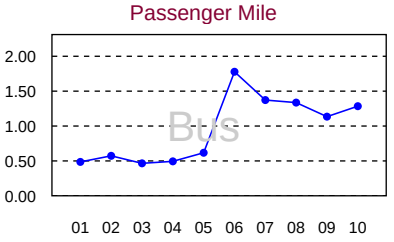
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.09	$87.52	$1.28	$3.94	2.05	22.21
Demand Response	$4.40	$65.64	$3.80	$28.07	0.16	2.34

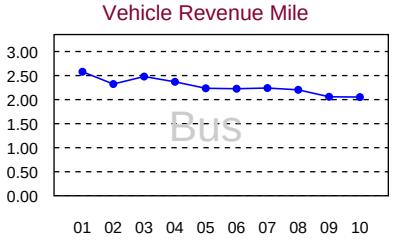
Operating Expense per Vehicle Revenue Mile



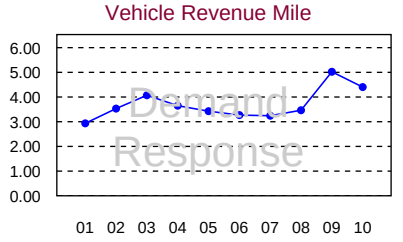
Operating Expenses per Passenger Mile



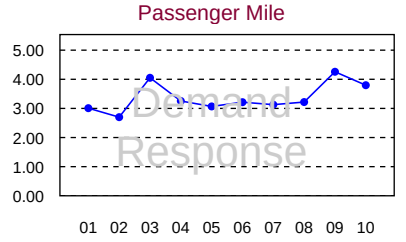
Unlinked Passenger Trips per Vehicle Revenue Mile



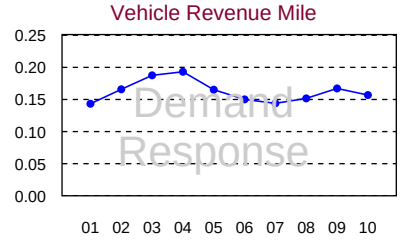
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Orange County Transportation Authority (OCTA)

ID Number: 9036
www.octa.net
550 South Main Street, P.O. Box 14184
Orange, CA 92863-1584

Chief Executive Officer: Mr. Will Kempton
(714) 560-5584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227 227

Service Area Statistics

Square Miles	465
Population	3,069,683

Service Consumption

Annual Passenger Miles	280,551,066
Annual Unlinked Trips	55,708,308
Average Weekday Unlinked Trips [2]	179,219
Average Saturday Unlinked Trips [2]	101,018
Average Sunday Unlinked Trips [2]	79,119

Service Supplied

Annual Vehicle Revenue Miles	36,660,617
Annual Vehicle Revenue Hours	2,471,032
Vehicles Operated in Maximum Service	1,213
Vehicles Available for Maximum Service	1,644
Base Period Requirement	352

Financial Information

Fare Revenues Earned		$54,786,590
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$53,666,487
Local Funds	(10%)	$27,377,343
State Funds	(42%)	$114,762,521
Federal Assistance	(25%)	$68,504,834
Other Funds	(4%)	$10,803,439
Total Operating Funds Expended		$275,114,624
Sources of Capital Funds Expended		
Local Funds	(10%)	$375,000
State Funds	(26%)	$940,816
Federal Assistance	(7%)	$243,054
Other Funds	(57%)	$2,045,742
Total Capital Funds Expended		$3,604,612

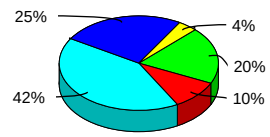
Summary Operating Expenses

Salary, Wages, Benefits	$142,102,872
Materials and Supplies	$24,457,843
Purchased Transportation	$50,751,870
Other Operating Expenses	$27,663,594
Total Operating Expenses	$244,976,179
Reconciling Cash Expenditures	$30,138,445

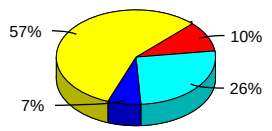
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	442	80	$66,048	$1,020,583	$2,079,850	$73,026	$3,239,507
Demand Response	0	350	$227,739	$137,366	$0	$0	$365,105
Vanpool	0	286	$0	$0	$0	$0	$0
Demand Response - Taxi	0	55	$0	$0	$0	$0	$0
Total	442	771	$293,787	$1,157,949	$2,079,850	$73,026	$3,604,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended



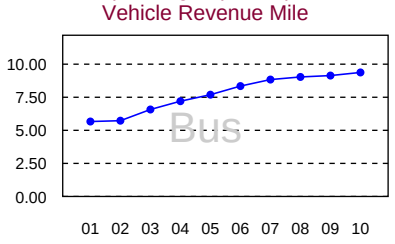
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$193,364,502	$46,646,232	$3,239,507	235,047,063	20,624,072	53,376,612	1,669,408	238.6	629	6.1	522	1.48	20%
Demand Response	$46,592,347	$4,643,455	$365,105	15,092,964	10,507,751	1,431,109	661,667	N/A	533	2.7	350	N/A	52%
Vanpool	$4,664,682	$3,153,687	$0	30,208,619	5,419,457	848,747	130,535	N/A	427	1.8	286	N/A	49%
Demand Response - Taxi	$354,648	$343,216	$0	202,420	109,337	51,840	9,422	N/A	55	N/A	55	N/A	0%

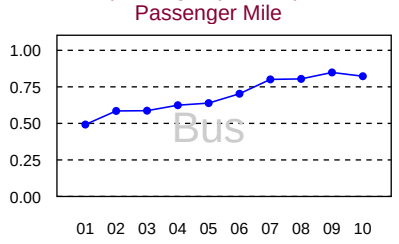
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.38	$115.83	$0.82	$3.62	2.59	31.97
Demand Response	$4.43	$70.42	$3.09	$32.56	0.14	2.16
Vanpool	$0.86	$35.74	$0.15	$5.50	0.16	6.50
Demand Response - Taxi	$3.24	$37.64	$1.75	$6.84	0.47	5.50

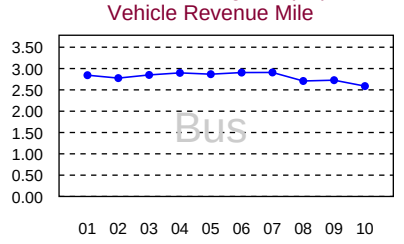
Operating Expense per Vehicle Revenue Mile



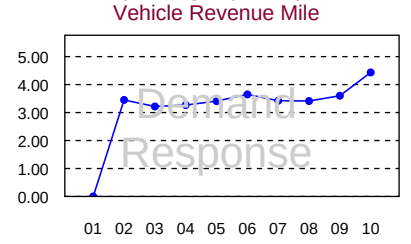
Operating Expenses per Passenger Mile



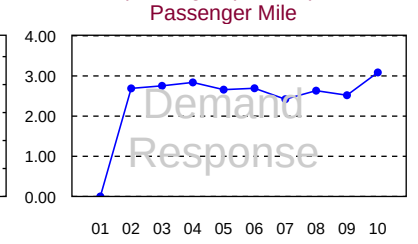
Unlinked Passenger Trips per Vehicle Revenue Mile



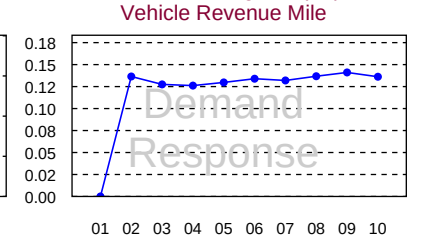
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Culver City Municipal Bus Lines (Culver CityBus)

ID Number: 9039
www.culvercity.org
4343 Duquesne Avenue
Culver City, CA 90232-2941

Transportation Director: Mr. Art Ida
(310) 253-6545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	16,320,238
Annual Unlinked Trips	5,032,574
Average Weekday Unlinked Trips	16,347
Average Saturday Unlinked Trips	8,958
Average Sunday Unlinked Trips	6,736

Service Supplied

Annual Vehicle Revenue Miles	1,541,119
Annual Vehicle Revenue Hours	144,022
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	58
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$3,268,123
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$3,268,123
Local Funds	(75%)	$12,310,624
State Funds	(0%)	$0
Federal Assistance	(3%)	$507,017
Other Funds	(2%)	$342,318
Total Operating Funds Expended		$16,428,082
Sources of Capital Funds Expended		
Local Funds	(67%)	$475,573
State Funds	(0%)	$0
Federal Assistance	(33%)	$233,060
Other Funds	(0%)	$0
Total Capital Funds Expended		$708,633

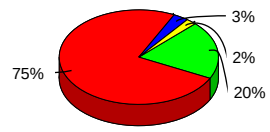
Summary Operating Expenses

Salary, Wages, Benefits	$13,905,494
Materials and Supplies	$1,365,185
Purchased Transportation	$0
Other Operating Expenses	$1,157,403
Total Operating Expenses	$16,428,082
Reconciling Cash Expenditures	$0

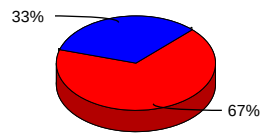
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$179,607	$140,946	$101,980	$0	$422,533
Demand Response	3	0	$286,100	$0	$0	$0	$286,100
Total	41	0	$465,707	$140,946	$101,980	$0	$708,633

Sources of Operating Funds Expended



Sources of Capital Funds Expended



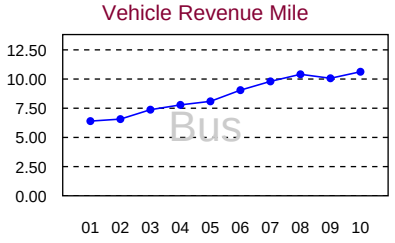
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,986,061	$3,257,360	$422,533	16,270,995	1,504,799	5,014,832	140,517	N/A	52	8.5	38	1.41	37%
Demand Response	$442,021	$10,763	$286,100	49,243	36,320	17,742	3,505	N/A	6	8.0	3	N/A	100%

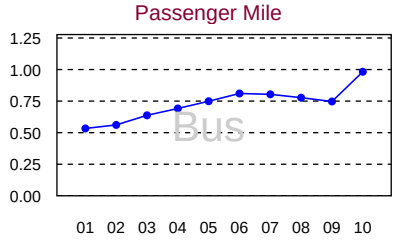
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.62	$113.77	$0.98	$3.19	3.33	35.69
Demand Response	$12.17	$126.11	$8.98	$24.91	0.49	5.06

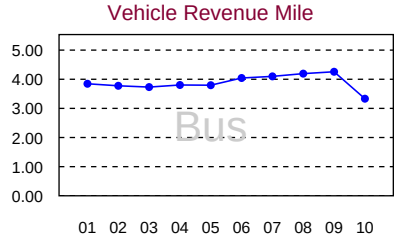
Operating Expense per Vehicle Revenue Mile



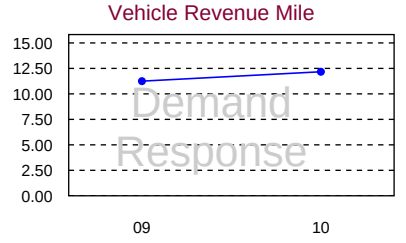
Operating Expenses per Passenger Mile



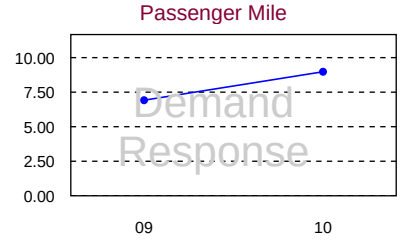
Unlinked Passenger Trips per Vehicle Revenue Mile



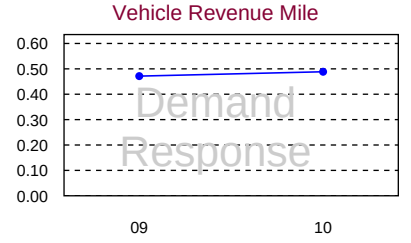
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Montebello Bus Lines (MBL)

ID Number: 9041
www.cityofmontebello.com
400 South Taylor Avenue
Montebello, CA 90640

Director of Transportation: Ms. Aurora Jackson
(323) 887-4606

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	27,246,843
Annual Unlinked Trips	8,287,072
Average Weekday Unlinked Trips [2]	26,665
Average Saturday Unlinked Trips [2]	15,595
Average Sunday Unlinked Trips [2]	10,260

Service Supplied

Annual Vehicle Revenue Miles	2,732,276
Annual Vehicle Revenue Hours	242,531
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	88
Base Period Requirement	55

Financial Information

Fare Revenues Earned		$6,011,149
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$6,011,149
Local Funds	(71%)	$16,051,466
State Funds	(0%)	$0
Federal Assistance	(1%)	$300,000
Other Funds	(1%)	$145,842
Total Operating Funds Expended		$22,508,457
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(10%)	$1,699,065
Federal Assistance	(90%)	$15,080,767
Other Funds	(0%)	$0
Total Capital Funds Expended		$16,779,832

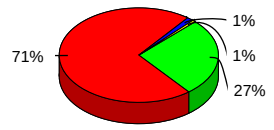
Summary Operating Expenses

Salary, Wages, Benefits	$15,218,211
Materials and Supplies	$2,413,281
Purchased Transportation	$743,459
Other Operating Expenses	$4,133,505
Total Operating Expenses	$22,508,456
Reconciling Cash Expenditures	$0

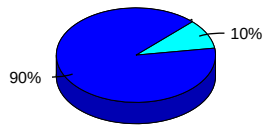
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	5	$14,649,227	$1,245,373	$544,344	$340,887	$16,779,831
Demand Response - Taxi	0	10	$0	$0	$0	$0	$0
Total	55	15	$14,649,227	$1,245,373	$544,344	$340,887	$16,779,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



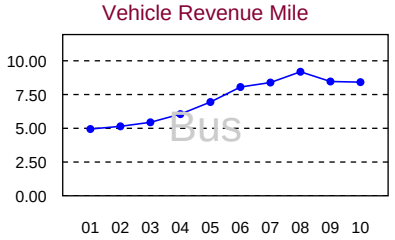
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,122,554	$5,982,757	$16,779,831	27,105,225	2,627,758	8,216,720	234,978	N/A	73	6.0	60	1.09	22%
Demand Response - Taxi	$385,902	$28,392	$0	141,618	104,518	70,352	7,553	N/A	15	N/A	10	N/A	50%

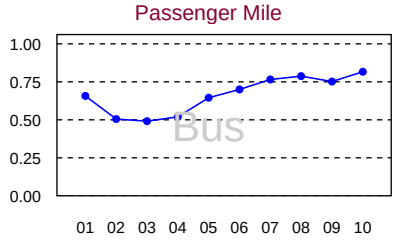
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.42	$94.15	$0.82	$2.69	3.13	34.97
Demand Response - Taxi	$3.69	$51.09	$2.72	$5.49	0.67	9.31

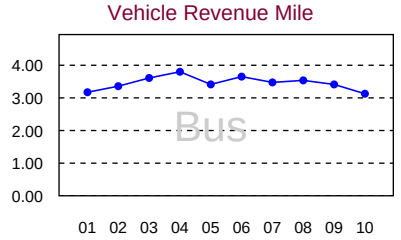
Operating Expense per Vehicle Revenue Mile



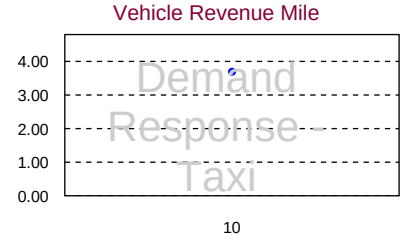
Operating Expenses per Passenger Mile



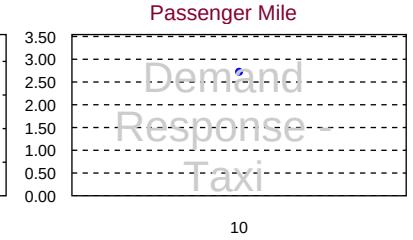
Unlinked Passenger Trips per Vehicle Revenue Mile



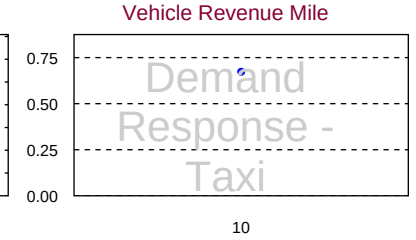
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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City of Gardena Transportation Department (GMBL)

ID Number: 9042
www.ci.gardena.ca.us
13999 S. Western Ave.
Gardena, CA 90249-3005

Director of Transportation: Mr. Jack Gabig
(310) 965-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	14,857,089
Annual Unlinked Trips	3,624,234
Average Weekday Unlinked Trips	12,263
Average Saturday Unlinked Trips	5,247
Average Sunday Unlinked Trips	4,003

Service Supplied

Annual Vehicle Revenue Miles	1,651,652
Annual Vehicle Revenue Hours	126,351
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	61
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$2,649,941
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,649,941
Local Funds	(58%)	$8,949,333
State Funds	(22%)	$3,320,233
Federal Assistance	(0%)	$0
Other Funds	(3%)	$447,340
Total Operating Funds Expended		$15,366,847
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(16%)	$3,406,090
Federal Assistance	(82%)	$17,213,222
Other Funds	(1%)	$259,118
Total Capital Funds Expended		$20,878,430

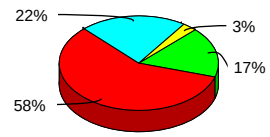
Summary Operating Expenses

Salary, Wages, Benefits	$9,764,409
Materials and Supplies	$2,036,461
Purchased Transportation	$0
Other Operating Expenses	$3,564,981
Total Operating Expenses	$15,365,851
Reconciling Cash Expenditures	$998

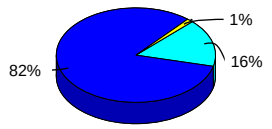
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$20,320,930	$285,093	$266,852	$5,555	$20,878,430
Demand Response	7	0	$0	$0	$0	$0	$0
Total	50	0	$20,320,930	$285,093	$266,852	$5,555	$20,878,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



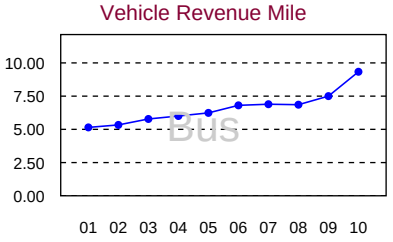
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,681,160	$2,634,391	$20,878,430	14,758,672	1,572,863	3,595,778	115,136	10.0	52	7.0	43	1.59	21%
Demand Response	$684,691	$15,550	$0	98,417	78,789	28,456	11,215	N/A	9	9.2	7	N/A	29%

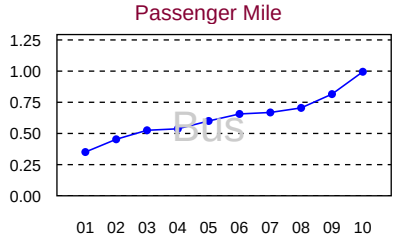
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.33	$127.51	$0.99	$4.08	2.29	31.23
Demand Response	$8.69	$61.05	$6.96	$24.06	0.36	2.54

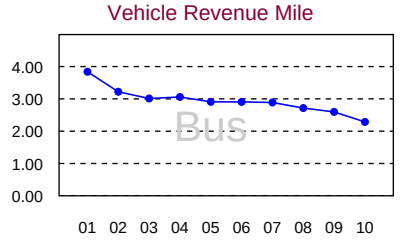
Operating Expense per Vehicle Revenue Mile



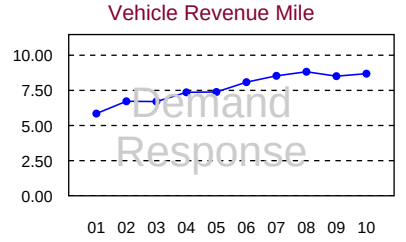
Operating Expenses per Passenger Mile



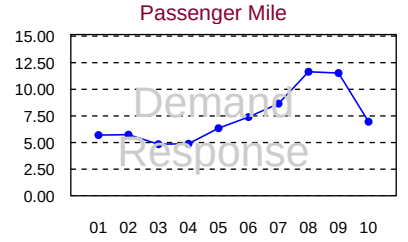
Unlinked Passenger Trips per Vehicle Revenue Mile



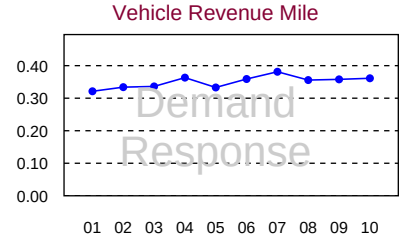
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Commerce Municipal Buslines (CBL)

ID Number: 9043
ci.commerce.ca.us
2535 Commerce Way
Commerce, CA 90040

City Administrator: Mr. Jorge Rifa
(323) 722-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,346,860
Annual Unlinked Trips	663,040
Average Weekday Unlinked Trips	2,367
Average Saturday Unlinked Trips	920
Average Sunday Unlinked Trips	149

Service Supplied

Annual Vehicle Revenue Miles	310,897
Annual Vehicle Revenue Hours	24,347
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(100%)	$2,844,018
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,844,018
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$967,302
Other Funds	(0%)	$0
Total Capital Funds Expended		$967,302

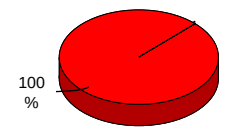
Summary Operating Expenses

Salary, Wages, Benefits	$2,148,902
Materials and Supplies	$315,280
Purchased Transportation	$0
Other Operating Expenses	$379,836
Total Operating Expenses	$2,844,018
Reconciling Cash Expenditures	$0

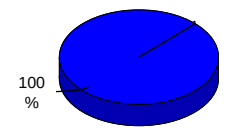
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$916,487	$916,487
Demand Response	3	0	$0	$0	$0	$50,815	$50,815
Total	9	0	$0	$0	$0	$967,302	$967,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



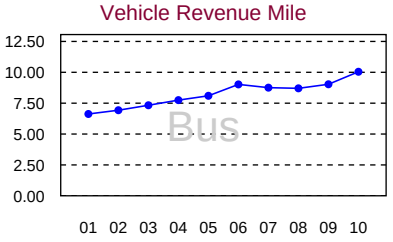
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,451,473	$0	$916,487	2,285,396	244,077	654,249	20,086	N/A	9	5.2	6	N/A	50%
Demand Response	$392,545	$0	$50,815	61,464	66,820	8,791	4,261	N/A	4	7.6	3	N/A	33%

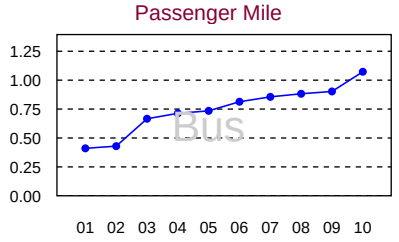
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.04	$122.05	$1.07	$3.75	2.68	32.57
Demand Response	$5.87	$92.13	$6.39	$44.65	0.13	2.06

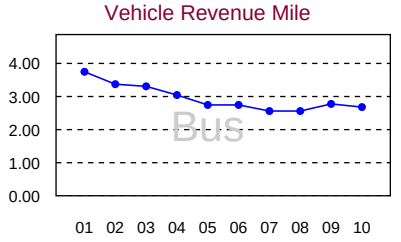
Operating Expense per Vehicle Revenue Mile



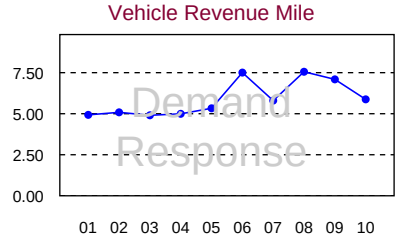
Operating Expenses per Passenger Mile



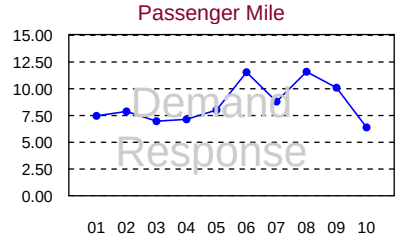
Unlinked Passenger Trips per Vehicle Revenue Mile



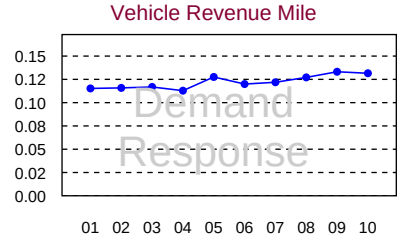
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Arcadia Transit (Arcadia Transit)

ID Number: 9044
www.ci.arcadia.ca.us
240 West Huntington Drive, P.O. Box 60021
Arcadia, CA 91066-6021

City Manager: Mr. Donald Penman
(626) 574-5401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,153

Service Consumption

Annual Passenger Miles	429,264
Annual Unlinked Trips	117,288
Average Weekday Unlinked Trips	413
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	105

Service Supplied

Annual Vehicle Revenue Miles	234,926
Annual Vehicle Revenue Hours	25,246
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$72,187
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$72,187
Local Funds	(83%)	$1,304,072
State Funds	(12%)	$188,391
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,564,650
Sources of Capital Funds Expended		
Local Funds	(20%)	$6,032
State Funds	(0%)	$0
Federal Assistance	(80%)	$24,126
Other Funds	(0%)	$0
Total Capital Funds Expended		$30,158

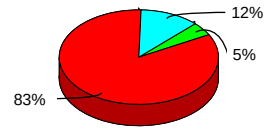
Summary Operating Expenses

Salary, Wages, Benefits	$156,492
Materials and Supplies	$177,540
Purchased Transportation	$1,230,617
Other Operating Expenses	$0
Total Operating Expenses	$1,564,649
Reconciling Cash Expenditures	$0

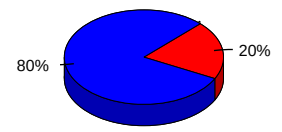
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$30,158	$0	$0	$0	$30,158
Total	0	16	$30,158	$0	$0	$0	$30,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended



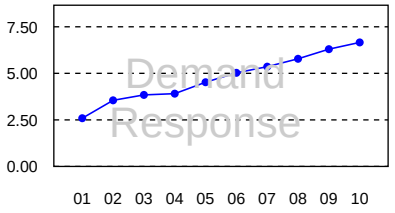
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,564,649	$72,187	$30,158	429,264	234,926	117,288	25,246	N/A	18	3.8	16	N/A	12%

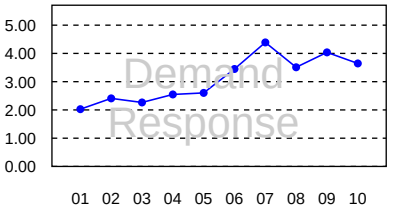
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.66	$61.98	$3.64	$13.34	0.50	4.65

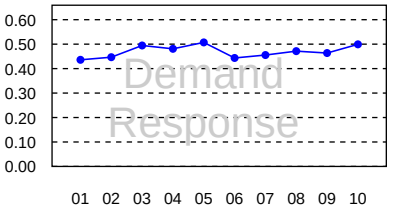
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Regional Transportation Commission of Southern Nevada (RTC)

ID Number: 9045
www.rtcsouthernnevada.com
600 South Grand Central Parkway, Suite 350
Las Vegas, NV 89106-4512

General Manager: Mr. Jacob Snow
(702) 676-1500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,986,146

Service Consumption

Annual Passenger Miles	199,588,264
Annual Unlinked Trips	57,414,118
Average Weekday Unlinked Trips	170,523
Average Saturday Unlinked Trips	141,546
Average Sunday Unlinked Trips	115,116

Service Supplied

Annual Vehicle Revenue Miles	24,932,849
Annual Vehicle Revenue Hours	1,975,908
Vehicles Operated in Maximum Service	528
Vehicles Available for Maximum Service	714
Base Period Requirement	249

Financial Information

Fare Revenues Earned		$62,437,759
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$62,437,759
Local Funds	(0%)	$0
State Funds	(58%)	$95,812,931
Federal Assistance	(2%)	$2,942,238
Other Funds	(2%)	$2,985,534
Total Operating Funds Expended		$164,178,462
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(24%)	$21,506,516
Federal Assistance	(76%)	$67,268,338
Other Funds	(0%)	$0
Total Capital Funds Expended		$88,774,854

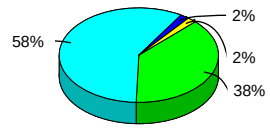
Summary Operating Expenses

Salary, Wages, Benefits	$13,387,537
Materials and Supplies	$13,777,913
Purchased Transportation	$122,704,315
Other Operating Expenses	$14,308,697
Total Operating Expenses	$164,178,462
Reconciling Cash Expenditures	$0

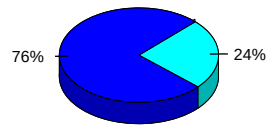
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	298	$25,561,068	$27,454,647	$33,556,461	$23,500	$86,595,676
Demand Response	0	230	$704,310	$1,474,869	$0	$0	$2,179,179
Total	0	528	$26,265,378	$28,929,516	$33,556,461	$23,500	$88,774,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended



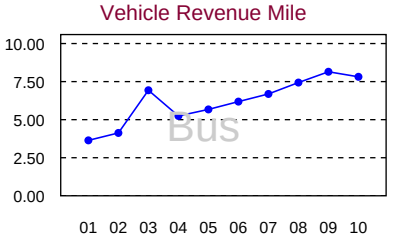
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$127,664,911	$60,286,480	$86,595,676	187,753,019	16,335,029	56,382,288	1,440,547	23.2	424	4.8	298	1.20	42%
Demand Response	$36,513,551	$2,151,279	$2,179,179	11,835,245	8,597,820	1,031,830	535,361	N/A	290	4.3	230	N/A	26%

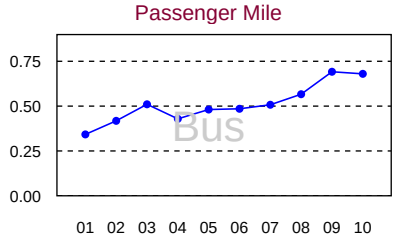
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.82	$88.62	$0.68	$2.26	3.45	39.14
Demand Response	$4.25	$68.20	$3.09	$35.39	0.12	1.93

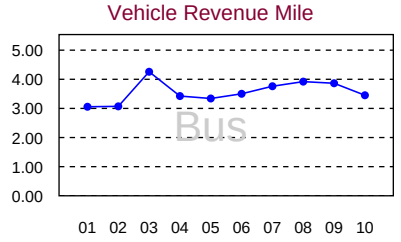
Operating Expense per Vehicle Revenue Mile



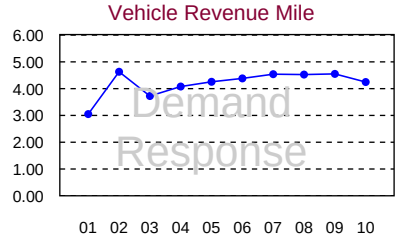
Operating Expenses per Passenger Mile



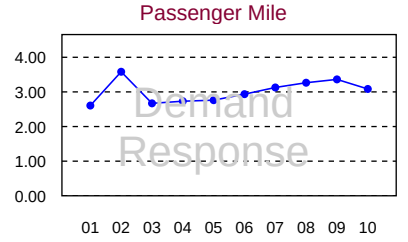
Unlinked Passenger Trips per Vehicle Revenue Mile



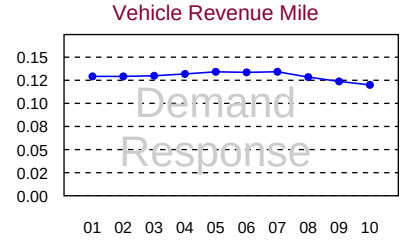
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Simi Valley Transit (SVT)

ID Number: 9050
www.simivalley.org
2929 Tapo Canyon Road
Simi Valley, CA 93063-2199

City Manager: Mr. Mike Sedell
(805) 583-6701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	126,329

Service Consumption

Annual Passenger Miles	2,603,601
Annual Unlinked Trips	524,686
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	886
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,495
Annual Vehicle Revenue Hours	49,037
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$517,721
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$517,721
Local Funds	(44%)	$2,545,286
State Funds	(0%)	$0
Federal Assistance	(46%)	$2,690,509
Other Funds	(1%)	$59,333
Total Operating Funds Expended		$5,812,849
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$677,943
Other Funds	(0%)	$0
Total Capital Funds Expended		$677,943

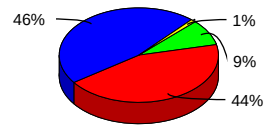
Summary Operating Expenses

Salary, Wages, Benefits	$3,662,098
Materials and Supplies	$433,629
Purchased Transportation	$0
Other Operating Expenses	$1,717,122
Total Operating Expenses	$5,812,849
Reconciling Cash Expenditures	$0

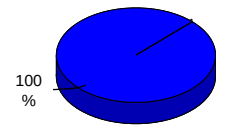
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$10,024	$132,031	$0	$142,055
Demand Response	12	0	$535,888	$0	$0	$0	$535,888
Total	20	0	$535,888	$10,024	$132,031	$0	$677,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



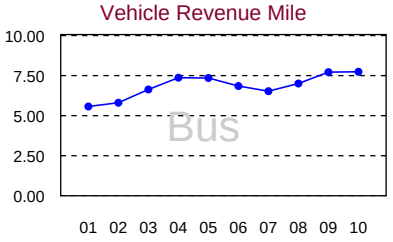
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,709,150	$428,509	$142,055	2,414,293	479,231	473,482	31,223	N/A	13	11.1	8	1.33	62%
Demand Response	$2,103,699	$89,212	$535,888	189,308	189,264	51,204	17,814	N/A	13	2.8	12	N/A	8%

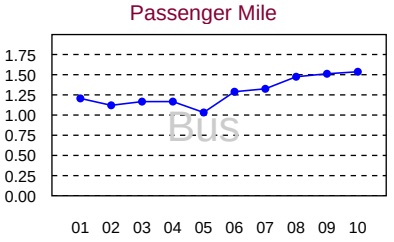
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.74	$118.80	$1.54	$7.83	0.99	15.16
Demand Response	$11.12	$118.09	$11.11	$41.08	0.27	2.87

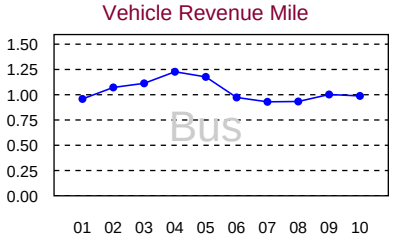
Operating Expense per Vehicle Revenue Mile



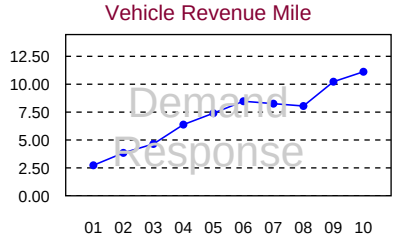
Operating Expenses per Passenger Mile



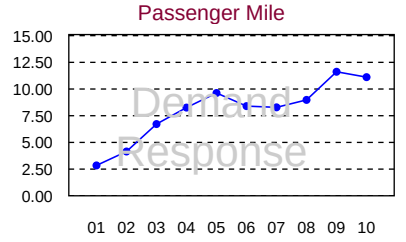
Unlinked Passenger Trips per Vehicle Revenue Mile



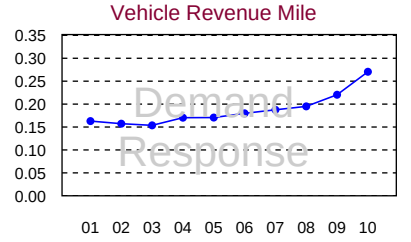
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Corona (CCTS)

ID Number: 9052
www.CoronaTransit.com
400 South Vicentia Avenue
Corona, CA 92882

Public Works Director: Mr. Kip Field
(951) 736-2236

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	1,033,836
Annual Unlinked Trips	229,793
Average Weekday Unlinked Trips	814
Average Saturday Unlinked Trips	419
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	442,700
Annual Vehicle Revenue Hours	34,372
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$258,217
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$258,217
Local Funds	(7%)	$146,787
State Funds	(56%)	$1,134,628
Federal Assistance	(23%)	$473,602
Other Funds	(1%)	$17,977
Total Operating Funds Expended		$2,031,211
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$1,817
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,817

Summary Operating Expenses

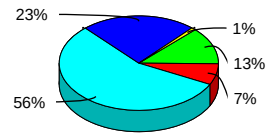
Salary, Wages, Benefits	$329,747
Materials and Supplies	$206,489
Purchased Transportation	$1,480,005
Other Operating Expenses	$14,968
Total Operating Expenses	$2,031,209

Reconciling Cash Expenditures	$0

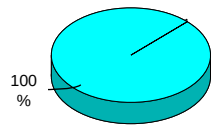
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$0	$0	$0	$0	$0
Demand Response	0	9	$0	$624	$0	$1,193	$1,817
Total	0	14	$0	$624	$0	$1,193	$1,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended



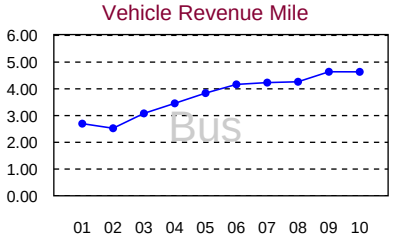
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$999,202	$143,322	$0	708,709	215,553	165,104	18,286	N/A	6	4.7	5	1.25	20%
Demand Response	$1,032,007	$114,895	$1,817	325,127	227,147	64,689	16,086	N/A	9	5.5	9	N/A	0%

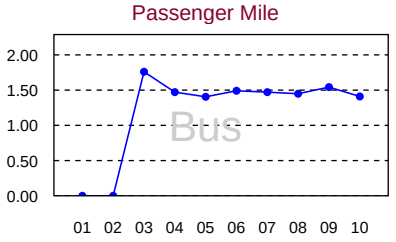
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$54.64	$1.41	$6.05	0.77	9.03
Demand Response	$4.54	$64.16	$3.17	$15.95	0.28	4.02

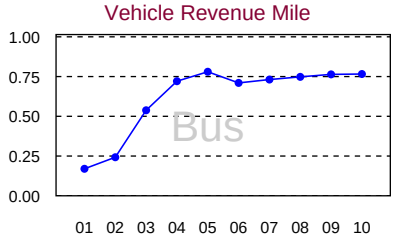
Operating Expense per Vehicle Revenue Mile



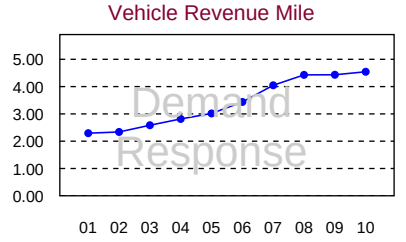
Operating Expenses per Passenger Mile



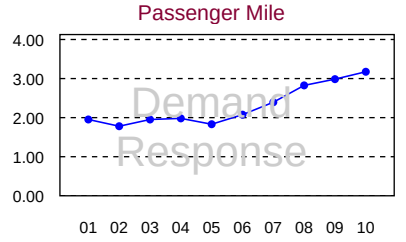
Unlinked Passenger Trips per Vehicle Revenue Mile



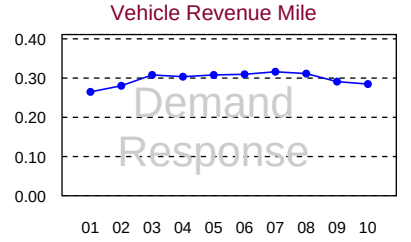
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Yuba-Sutter Transit Authority (YSTA)

ID Number: 9061
www.yubasuttertransit.com
2100 B Street
Marysville, CA 95901

Transit Manager: Mr. Keith Martin
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	7,175,287
Annual Unlinked Trips	1,060,864
Average Weekday Unlinked Trips	3,855
Average Saturday Unlinked Trips	1,565
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,177,076
Annual Vehicle Revenue Hours	77,622
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,170,156
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$1,170,156
Local Funds	(0%)	$0
State Funds	(39%)	$2,102,531
Federal Assistance	(37%)	$1,990,790
Other Funds	(2%)	$81,919
Total Operating Funds Expended		$5,345,396
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(6%)	$147,792
Federal Assistance	(88%)	$2,047,713
Other Funds	(5%)	$123,730
Total Capital Funds Expended		$2,319,235

Summary Operating Expenses

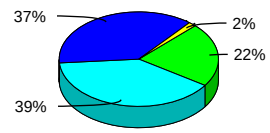
Salary, Wages, Benefits	$260,741
Materials and Supplies	$692,703
Purchased Transportation	$4,007,870
Other Operating Expenses	$384,082
Total Operating Expenses	$5,345,396

Reconciling Cash Expenditures	$0

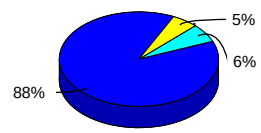
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$2,075,000	$118,080	$29,712	$35,154	$2,257,946
Demand Response	0	10	$61,289	$0	$0	$0	$61,289
Total	0	33	$2,136,289	$118,080	$29,712	$35,154	$2,319,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended



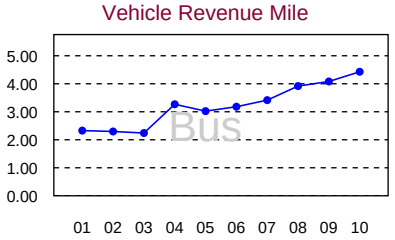
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,975,808	$1,053,140	$2,257,946	6,776,546	897,772	996,551	56,500	N/A	32	4.1	23	1.40	39%
Demand Response	$1,369,588	$117,016	$61,289	398,741	279,304	64,313	21,122	N/A	15	2.5	10	N/A	50%

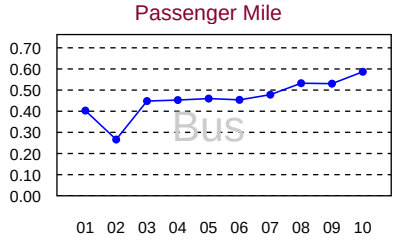
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.43	$70.37	$0.59	$3.99	1.11	17.64
Demand Response	$4.90	$64.84	$3.43	$21.30	0.23	3.04

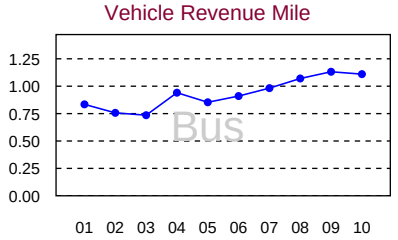
Operating Expense per Vehicle Revenue Mile



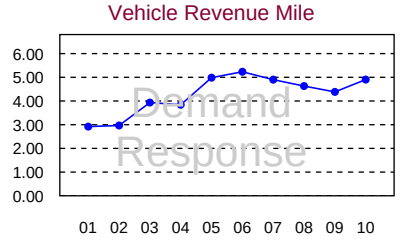
Operating Expenses per Passenger Mile



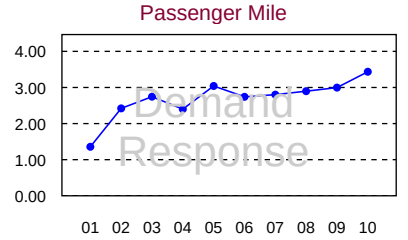
Unlinked Passenger Trips per Vehicle Revenue Mile



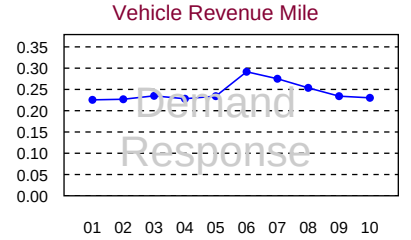
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

Monterey-Salinas Transit (MST)

ID Number: 9062
www.mst.org
One Ryan Ranch Road
Monterey, CA 93940-5795

GM/ CEO: Mr. Carl Sedoryk
(831) 899-2558

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

Service Area Statistics

Square Miles	280
Population	352,000

Service Consumption

Annual Passenger Miles	29,616,931
Annual Unlinked Trips	4,353,000
Average Weekday Unlinked Trips	13,323
Average Saturday Unlinked Trips	11,583
Average Sunday Unlinked Trips	6,813

Service Supplied

Annual Vehicle Revenue Miles	4,809,531
Annual Vehicle Revenue Hours	297,359
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	109
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$5,535,883
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$7,658,759
Local Funds	(31%)	$8,008,028
State Funds	(0%)	$0
Federal Assistance	(39%)	$10,134,756
Other Funds	(1%)	$292,953
Total Operating Funds Expended		$26,094,496
Sources of Capital Funds Expended		
Local Funds	(1%)	$36,000
State Funds	(70%)	$2,725,602
Federal Assistance	(29%)	$1,114,080
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,875,682

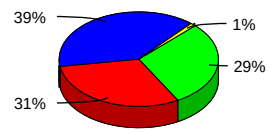
Summary Operating Expenses

Salary, Wages, Benefits	$14,421,429
Materials and Supplies	$4,197,937
Purchased Transportation	$5,226,943
Other Operating Expenses	$2,201,687
Total Operating Expenses	$26,047,996
Reconciling Cash Expenditures	$46,500

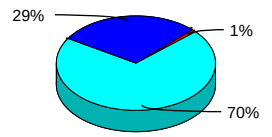
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	16	$2,218,397	$1,499,126	$37,623	$51,590	$3,806,736
Demand Response	0	23	$58,044	$10,904	$0	$0	$68,948
Total	62	39	$2,276,441	$1,510,030	$37,623	$51,590	$3,875,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



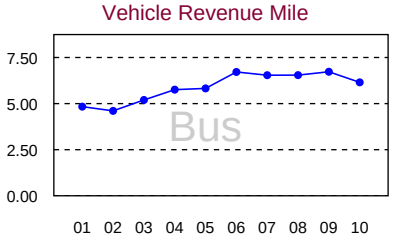
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$23,546,930	$5,224,535	$3,806,736	27,998,040	3,827,216	4,249,622	240,483	N/A	83	6.2	78	1.30	6%
Demand Response	$2,501,066	$311,348	$68,948	1,618,891	982,315	103,378	56,876	N/A	26	3.6	23	N/A	13%

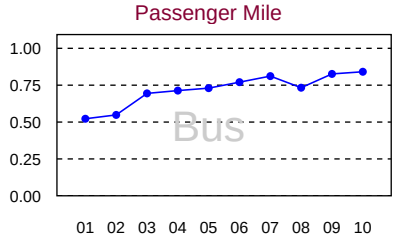
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.15	$97.92	$0.84	$5.54	1.11	17.67
Demand Response	$2.55	$43.97	$1.54	$24.19	0.11	1.82

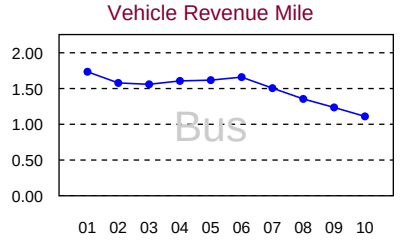
Operating Expense per Vehicle Revenue Mile



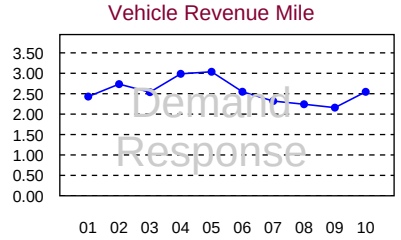
Operating Expenses per Passenger Mile



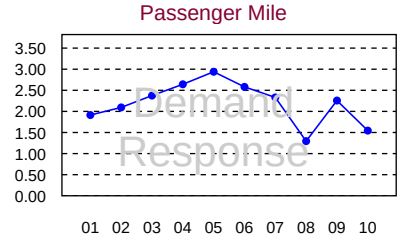
Unlinked Passenger Trips per Vehicle Revenue Mile



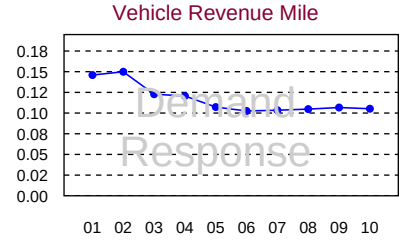
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Central Contra Costa Transit Authority (County Connection)

ID Number: 9078
www.cccta.org
2477 Arnold Industrial Way
Concord, CA 94520-5327

General Manager: Mr. Rick Ramacier
(925) 680-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	17,722,639
Annual Unlinked Trips	3,408,039
Average Weekday Unlinked Trips	12,199
Average Saturday Unlinked Trips	3,385
Average Sunday Unlinked Trips	2,167

Service Supplied

Annual Vehicle Revenue Miles	3,665,320
Annual Vehicle Revenue Hours	299,812
Vehicles Operated in Maximum Service	152
Vehicles Available for Maximum Service	234
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$4,755,812
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$4,598,124
Local Funds	(65%)	$19,167,175
State Funds	(0%)	$84,000
Federal Assistance	(17%)	$4,919,543
Other Funds	(2%)	$629,980
Total Operating Funds Expended		$29,398,822
Sources of Capital Funds Expended		
Local Funds	(2%)	$434,492
State Funds	(19%)	$3,466,437
Federal Assistance	(79%)	$14,790,744
Other Funds	(0%)	$0
Total Capital Funds Expended		$18,691,673

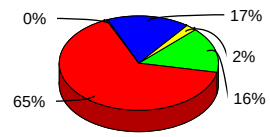
Summary Operating Expenses

Salary, Wages, Benefits	$19,093,864
Materials and Supplies	$2,563,003
Purchased Transportation	$4,932,025
Other Operating Expenses	$2,776,730
Total Operating Expenses	$29,365,622
Reconciling Cash Expenditures	$33,200

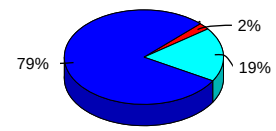
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	$17,155,458	$299,072	$1,218,081	$19,062	$18,691,673
Demand Response	0	60	$0	$0	$0	$0	$0
Total	92	60	$17,155,458	$299,072	$1,218,081	$19,062	$18,691,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended



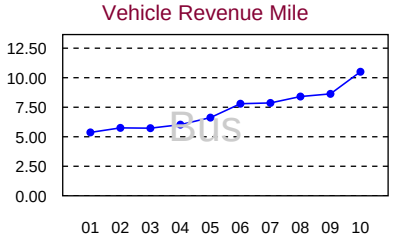
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,216,345	$4,175,831	$18,691,673	16,068,396	2,305,646	3,235,722	215,706	N/A	171	8.2	92	2.21	86%
Demand Response	$5,149,277	$579,981	$0	1,654,243	1,359,674	172,317	84,106	N/A	63	6.9	60	N/A	5%

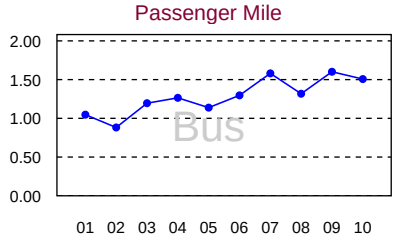
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.50	$112.27	$1.51	$7.48	1.40	15.00
Demand Response	$3.79	$61.22	$3.11	$29.88	0.13	2.05

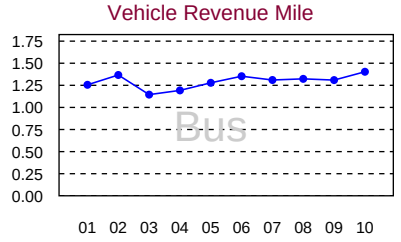
Operating Expense per Vehicle Revenue Mile



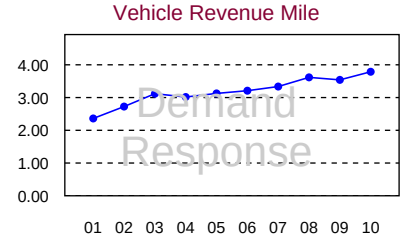
Operating Expenses per Passenger Mile



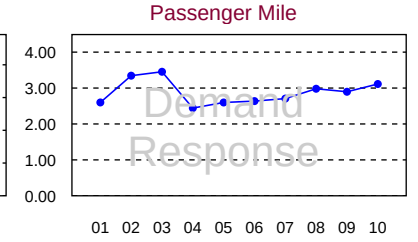
Unlinked Passenger Trips per Vehicle Revenue Mile



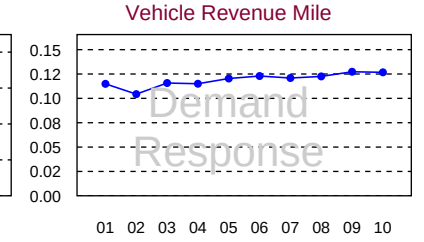
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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SunLine Transit Agency (SunLine)

ID Number: 9079
www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

General Manager: Mr. Charles Oglesby
(760) 343-3456

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,497,763
Annual Unlinked Trips	3,713,744
Average Weekday Unlinked Trips	11,640
Average Saturday Unlinked Trips	7,458
Average Sunday Unlinked Trips	5,978

Service Supplied

Annual Vehicle Revenue Miles	3,141,682
Annual Vehicle Revenue Hours	231,792
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	95
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,706,198
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,706,198
Local Funds	(72%)	$15,329,043
State Funds	(0%)	$53,083
Federal Assistance	(13%)	$2,749,463
Other Funds	(2%)	$381,197
Total Operating Funds Expended		$21,218,984
Sources of Capital Funds Expended		
Local Funds	(23%)	$871,225
State Funds	(7%)	$273,669
Federal Assistance	(70%)	$2,623,379
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,768,273

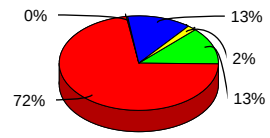
Summary Operating Expenses

Salary, Wages, Benefits	$16,805,203
Materials and Supplies	$2,043,841
Purchased Transportation	$0
Other Operating Expenses	$2,369,941
Total Operating Expenses	$21,218,985
Reconciling Cash Expenditures	$0

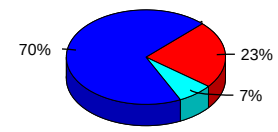
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$183,919	$1,073,657	$2,483,136	$27,562	$3,768,274
Demand Response	25	0	$0	$0	$0	$0	$0
Total	68	0	$183,919	$1,073,657	$2,483,136	$27,562	$3,768,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended



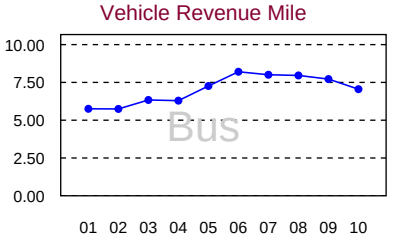
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,400,719	$256,388	$3,768,274	20,292,932	2,467,482	3,607,733	180,684	N/A	68	2.6	43	1.11	58%
Demand Response	$3,818,266	$2,449,810	$0	1,204,831	674,200	106,011	51,108	N/A	27	2.0	25	N/A	8%

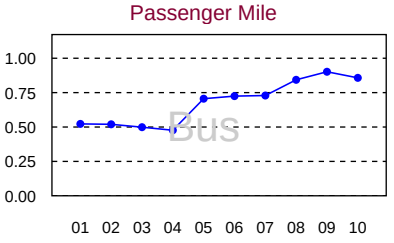
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.05	$96.30	$0.86	$4.82	1.46	19.97
Demand Response	$5.66	$74.71	$3.17	$36.02	0.16	2.07

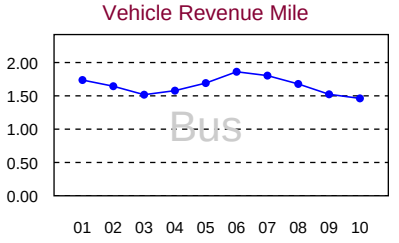
Operating Expense per Vehicle Revenue Mile



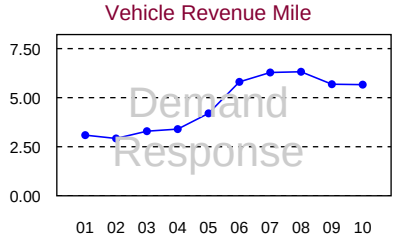
Operating Expenses per Passenger Mile



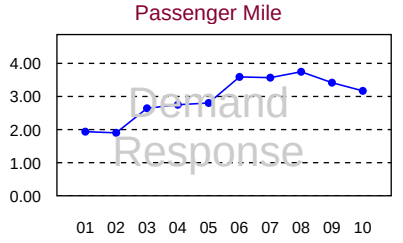
Unlinked Passenger Trips per Vehicle Revenue Mile



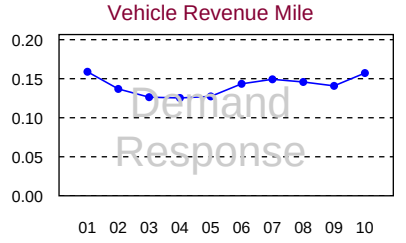
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Riverside Special Transportation (City of Riverside)

ID Number: 9086
http://www.riversideca.gov/park_rec/seniors-transportation.asp
3900 Main Street
Riverside, CA 92522-0144

Parks, Recreation, and Community Services Superintendent: Ms. Robin Metz
(951) 826-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	87
Population	316,154

Service Consumption

Annual Passenger Miles	574,254
Annual Unlinked Trips	152,449
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	587,905
Annual Vehicle Revenue Hours	41,995
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$327,625
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$327,625
Local Funds	(0%)	$0
State Funds	(89%)	$2,546,657
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,874,282
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(96%)	$1,174,086
Federal Assistance	(4%)	$49,566
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,223,652

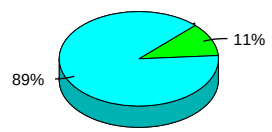
Summary Operating Expenses

Salary, Wages, Benefits	$1,648,577
Materials and Supplies	$682,103
Purchased Transportation	$0
Other Operating Expenses	$543,602
Total Operating Expenses	$2,874,282
Reconciling Cash Expenditures	$0

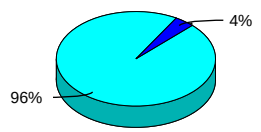
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	$981,834	$14,269	$34,773	$192,776	$1,223,652
Total	24	0	$981,834	$14,269	$34,773	$192,776	$1,223,652

Sources of Operating Funds Expended



Sources of Capital Funds Expended



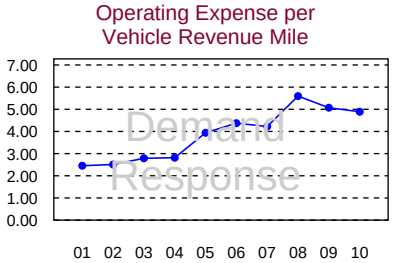
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,874,282	$327,625	$1,223,652	574,254	587,905	152,449	41,995	N/A	31	2.2	24	N/A	29%

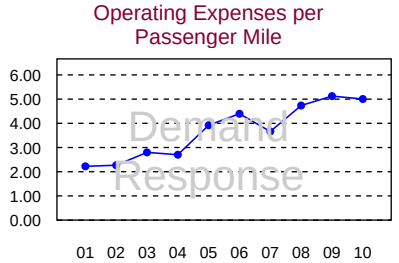
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.89	$68.44	$5.01	$18.85	0.26	3.63

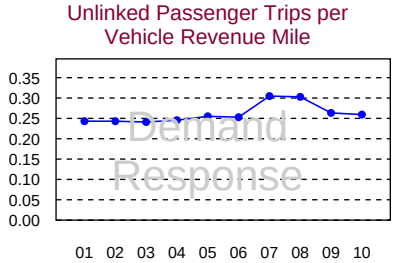
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Santa Maria Area Transit (SMAT)

ID Number: 9087
www.ci.santa-maria.ca.us/3075.html
110 South Pine Street, Suite 101
Santa Maria, CA 93458-5082

City Manager: Mr. Tim Ness
(805) 925-0951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	7,551,718
Annual Unlinked Trips	1,150,331
Average Weekday Unlinked Trips	3,998
Average Saturday Unlinked Trips	1,353
Average Sunday Unlinked Trips	974

Service Supplied

Annual Vehicle Revenue Miles	923,706
Annual Vehicle Revenue Hours	62,111
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$900,011
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$900,011
Local Funds	(65%)	$2,664,600
State Funds	(0%)	$0
Federal Assistance	(6%)	$249,139
Other Funds	(6%)	$255,827
Total Operating Funds Expended		$4,069,577
Sources of Capital Funds Expended		
Local Funds	(38%)	$1,278,616
State Funds	(31%)	$1,056,575
Federal Assistance	(25%)	$834,060
Other Funds	(7%)	$228,955
Total Capital Funds Expended		$3,398,206

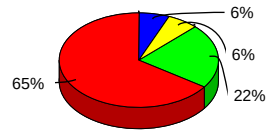
Summary Operating Expenses

Salary, Wages, Benefits	$251,381
Materials and Supplies	$493,629
Purchased Transportation	$3,057,111
Other Operating Expenses	$267,456
Total Operating Expenses	$4,069,577
Reconciling Cash Expenditures	$0

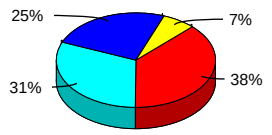
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$2,119,196	$0	$1,266,624	$12,386	$3,398,206
Demand Response	0	5	$0	$0	$0	$0	$0
Total	0	21	$2,119,196	$0	$1,266,624	$12,386	$3,398,206

Sources of Operating Funds Expended



Sources of Capital Funds Expended



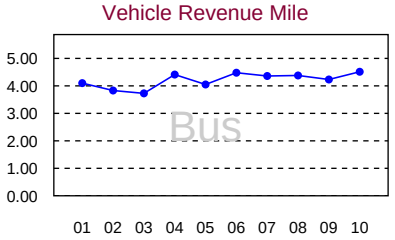
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,558,375	$884,442	$3,398,206	7,432,762	788,364	1,126,176	52,253	N/A	21	6.4	16	1.50	31%
Demand Response	$511,202	$15,569	$0	118,956	135,342	24,155	9,858	N/A	8	4.0	5	N/A	60%

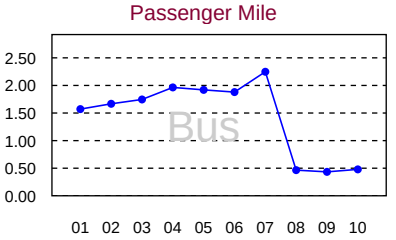
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.51	$68.10	$0.48	$3.16	1.43	21.55
Demand Response	$3.78	$51.86	$4.30	$21.16	0.18	2.45

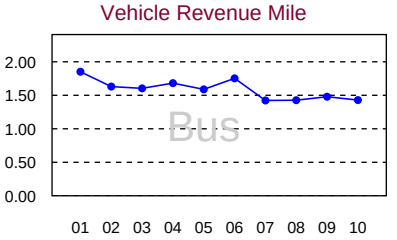
Operating Expense per Vehicle Revenue Mile



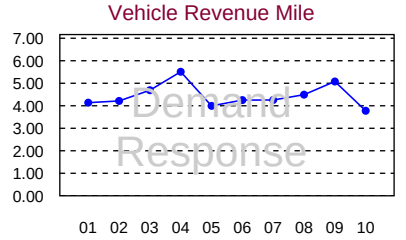
Operating Expenses per Passenger Mile



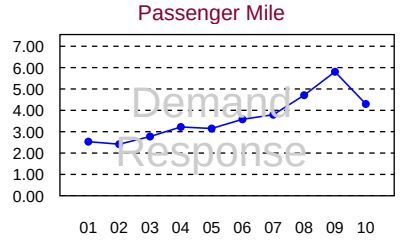
Unlinked Passenger Trips per Vehicle Revenue Mile



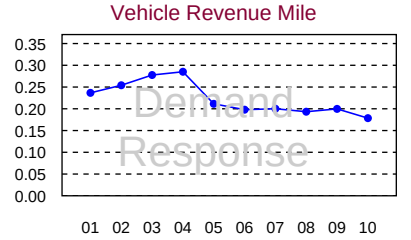
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Napa County Transportation Planning Agency (NCTPA)

ID Number: 9088
www.nctpa.net
707 Randolph Street, Suite 100
Napa, CA 94559-2912

Executive Director: Mr Paul Price
(707) -259-8634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	111, 181

Service Area Statistics

Square Miles	45
Population	138,000

Service Consumption

Annual Passenger Miles	2,669,088
Annual Unlinked Trips	697,185
Average Weekday Unlinked Trips	2,210
Average Saturday Unlinked Trips	1,594
Average Sunday Unlinked Trips	987

Service Supplied

Annual Vehicle Revenue Miles	1,160,187
Annual Vehicle Revenue Hours	96,798
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	51
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$778,652
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$778,652
Local Funds	(6%)	$390,000
State Funds	(47%)	$3,224,085
Federal Assistance	(35%)	$2,371,646
Other Funds	(1%)	$72,757
Total Operating Funds Expended		$6,837,140
Sources of Capital Funds Expended		
Local Funds	(4%)	$112,858
State Funds	(70%)	$2,078,381
Federal Assistance	(26%)	$782,055
Other Funds	(0%)	$0
Total Capital Funds Expended		$2,973,294

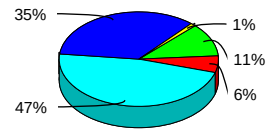
Summary Operating Expenses

Salary, Wages, Benefits	$27,830
Materials and Supplies	$1,025,434
Purchased Transportation	$4,907,752
Other Operating Expenses	$876,124
Total Operating Expenses	$6,837,140
Reconciling Cash Expenditures	$0

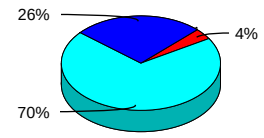
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$2,617,916	$0	$355,378	$0	$2,973,294
Demand Response	0	13	$0	$0	$0	$0	$0
Total	0	38	$2,617,916	$0	$355,378	$0	$2,973,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended



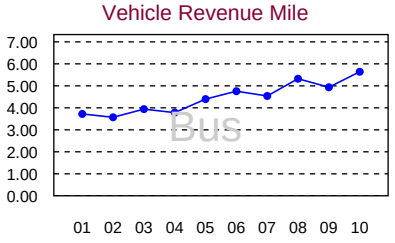
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,526,975	$689,188	$2,973,294	2,295,715	979,920	657,798	79,845	N/A	36	13.1	25	1.14	44%
Demand Response	$1,310,165	$89,464	$0	373,373	180,267	39,387	16,953	N/A	15	6.7	13	N/A	15%

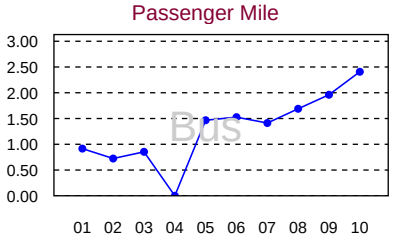
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.64	$69.22	$2.41	$8.40	0.67	8.24
Demand Response	$7.27	$77.28	$3.51	$33.26	0.22	2.32

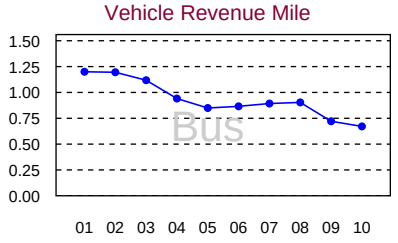
Operating Expense per Vehicle Revenue Mile



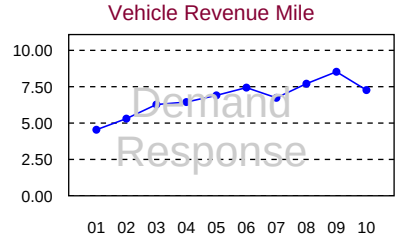
Operating Expenses per Passenger Mile



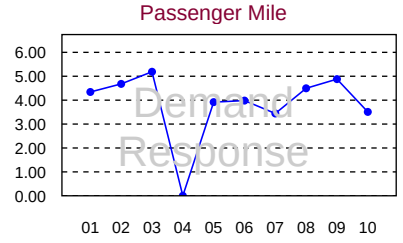
Unlinked Passenger Trips per Vehicle Revenue Mile



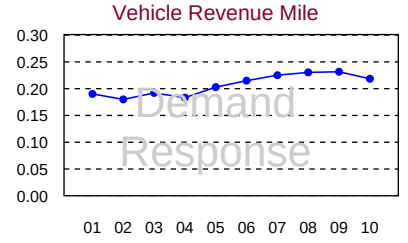
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

Sonoma County Transit

ID Number: 9089
www.sctransit.com
355 West Robles Avenue
Santa Rosa, CA 95407

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	493,285

Service Consumption

Annual Passenger Miles	11,350,035
Annual Unlinked Trips	1,300,238
Average Weekday Unlinked Trips	4,598
Average Saturday Unlinked Trips	1,540
Average Sunday Unlinked Trips	1,162

Service Supplied

Annual Vehicle Revenue Miles	1,879,838
Annual Vehicle Revenue Hours	108,702
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	97
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$2,072,683
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,072,683
Local Funds	(59%)	$7,146,284
State Funds	(10%)	$1,189,016
Federal Assistance	(13%)	$1,613,938
Other Funds	(0%)	$35,514
Total Operating Funds Expended		$12,057,435
Sources of Capital Funds Expended		
Local Funds	(20%)	$1,023,542
State Funds	(21%)	$1,094,490
Federal Assistance	(59%)	$3,000,529
Other Funds	(0%)	$0
Total Capital Funds Expended		$5,118,561

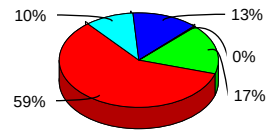
Summary Operating Expenses

Salary, Wages, Benefits	$1,014,349
Materials and Supplies	$1,317,814
Purchased Transportation	$7,664,126
Other Operating Expenses	$2,044,097
Total Operating Expenses	$12,040,386
Reconciling Cash Expenditures	$17,049

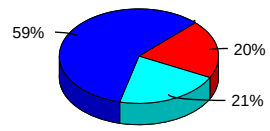
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	33	$4,970,232	$27,011	$108,772	$12,546	$5,118,561
Demand Response	0	25	$0	$0	$0	$0	$0
Total	2	58	$4,970,232	$27,011	$108,772	$12,546	$5,118,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended



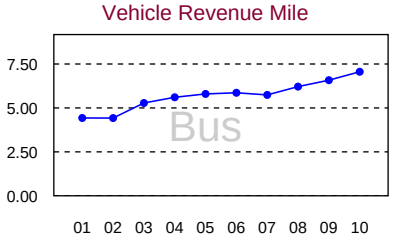
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,278,652	$1,950,939	$5,118,561	10,949,719	1,456,376	1,265,817	83,255	N/A	66	6.9	35	1.79	89%
Demand Response	$1,761,734	$121,744	$0	400,316	423,462	34,421	25,447	N/A	31	4.9	25	N/A	24%

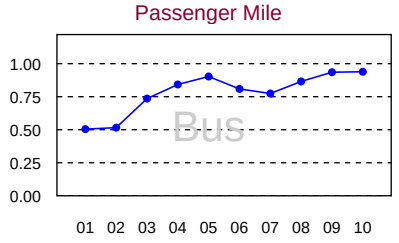
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.06	$123.46	$0.94	$8.12	0.87	15.20
Demand Response	$4.16	$69.23	$4.40	$51.18	0.08	1.35

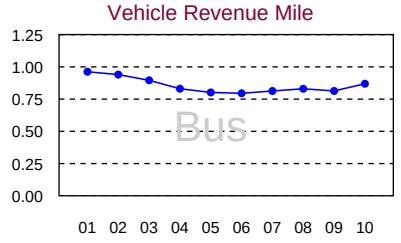
Operating Expense per Vehicle Revenue Mile



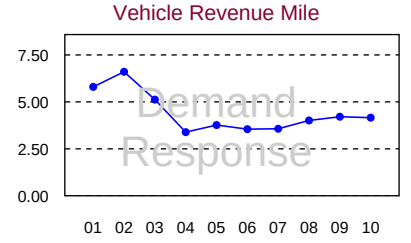
Operating Expenses per Passenger Mile



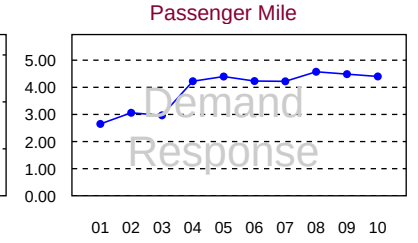
Unlinked Passenger Trips per Vehicle Revenue Mile



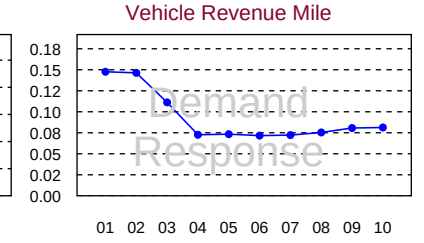
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Yolo County Transportation District (YCTD)

ID Number: 9090
www.yolobus.com
350 Industrial Way
Woodland, CA 95776

Executive Director: Mr. Terry Bassett
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	18,437,925
Annual Unlinked Trips	1,681,987
Average Weekday Unlinked Trips	5,559
Average Saturday Unlinked Trips	2,876
Average Sunday Unlinked Trips	2,041

Service Supplied

Annual Vehicle Revenue Miles	2,353,430
Annual Vehicle Revenue Hours	117,120
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	63
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$2,469,260
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$2,469,260
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(37%)	$1,928,645
Other Funds	(15%)	$756,340
Total Operating Funds Expended		$5,154,245
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(43%)	$1,782,371
Federal Assistance	(42%)	$1,727,258
Other Funds	(14%)	$593,195
Total Capital Funds Expended		$4,102,824

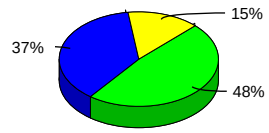
Summary Operating Expenses

Salary, Wages, Benefits	$1,049,818
Materials and Supplies	$886,380
Purchased Transportation	$6,889,869
Other Operating Expenses	$744,075
Total Operating Expenses	$9,570,142
Reconciling Cash Expenditures	$0

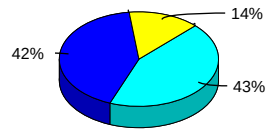
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	$3,430,234	$87,403	$187,300	$398,650	$4,103,587
Demand Response	0	7	$0	$0	$0	$0	$0
Total	0	48	$3,430,234	$87,403	$187,300	$398,650	$4,103,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



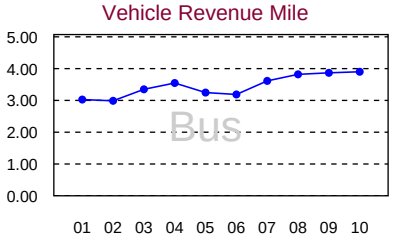
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,440,760	$2,406,796	$4,103,587	18,260,138	2,163,881	1,666,071	105,337	N/A	54	6.9	41	1.32	32%
Demand Response	$1,129,382	$62,464	$0	177,787	189,549	15,916	11,783	N/A	9	1.9	7	N/A	29%

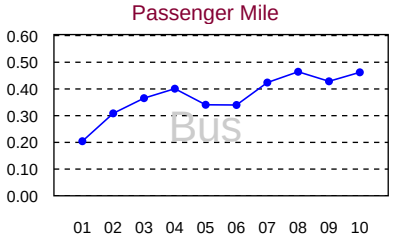
Performance Measures

	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.90	$80.13	$0.46	$5.07	0.77	15.82
Demand Response	$5.96	$95.85	$6.35	$70.96	0.08	1.35

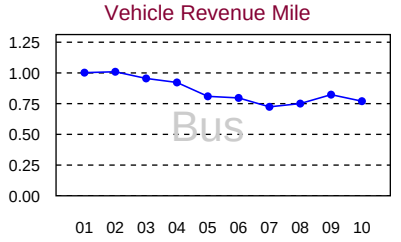
Operating Expense per Vehicle Revenue Mile



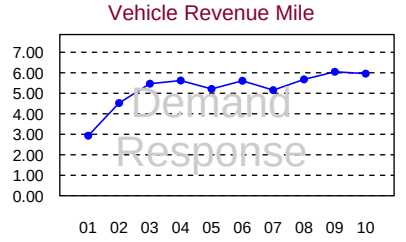
Operating Expenses per Passenger Mile



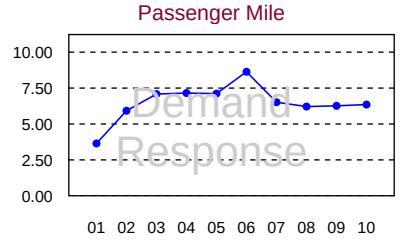
Unlinked Passenger Trips per Vehicle Revenue Mile



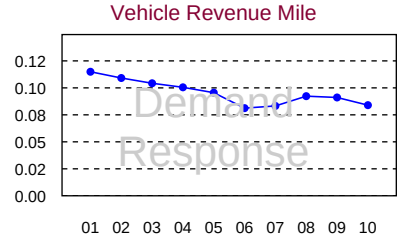
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

City of Visalia - Visalia City Coach (Visalia Transit)

ID Number: 9091
www.ci.visalia.ca.us
425 East Oak Avenue, Suite 201
Visalia, CA 93291

Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	126,000

Service Consumption

Annual Passenger Miles	6,586,779
Annual Unlinked Trips	1,596,565
Average Weekday Unlinked Trips	5,510
Average Saturday Unlinked Trips	2,292
Average Sunday Unlinked Trips	1,445

Service Supplied

Annual Vehicle Revenue Miles	1,637,140
Annual Vehicle Revenue Hours	119,368
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,055,147
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$1,055,147
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(65%)	$3,070,461
Other Funds	(12%)	$588,343
Total Operating Funds Expended		$4,713,951
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$4,480,119
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,480,119

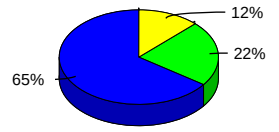
Summary Operating Expenses

Salary, Wages, Benefits	$473,313
Materials and Supplies	$146,176
Purchased Transportation	$6,270,461
Other Operating Expenses	$1,862,512
Total Operating Expenses	$8,752,462
Purchased Transportation Reported Separately	$233,695
Reconciling Cash Expenditures	$0

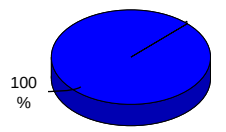
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	$2,907,452	$0	$1,529,779	$42,888	$4,480,119
Demand Response	0	8	$0	$0	$0	$0	$0
Total	0	36	$2,907,452	$0	$1,529,779	$42,888	$4,480,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended



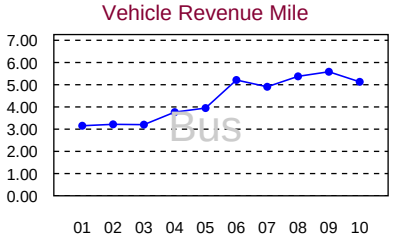
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,643,520	$949,632	$4,480,119	6,340,809	1,489,936	1,563,415	108,834	N/A	36	5.0	28	1.09	29%
Demand Response	$875,247	$105,515	$0	245,970	147,204	33,150	10,534	N/A	11	4.7	8	N/A	38%

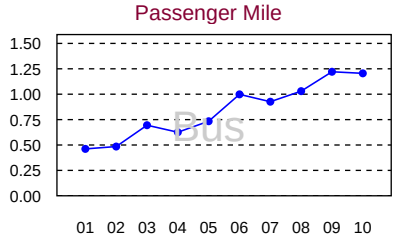
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.13	$70.23	$1.21	$4.89	1.05	14.37
Demand Response	$5.95	$83.09	$3.56	$26.40	0.23	3.15

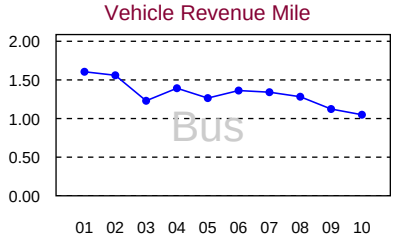
Operating Expense per Vehicle Revenue Mile



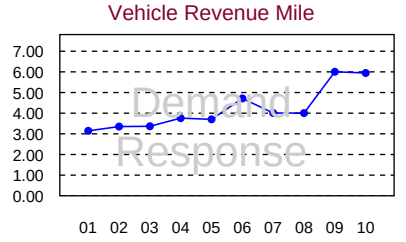
Operating Expenses per Passenger Mile



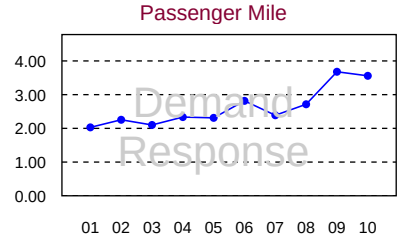
Unlinked Passenger Trips per Vehicle Revenue Mile



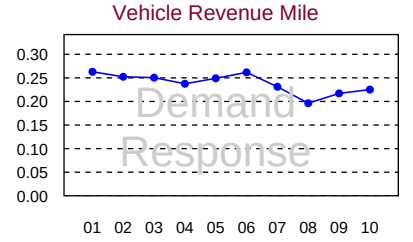
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Fairfield - Fairfield and Suisun Transit (FAST)

ID Number: 9092
www.ci.fairfield.ca.us
Fairfield Transportation Center, 2000 Cadenasso Drive
Fairfield, CA 94533

City Manager: Mr. Sean Quinn
(707) 428-7768

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	12, 28

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	8,114,057
Annual Unlinked Trips	921,609
Average Weekday Unlinked Trips	3,435
Average Saturday Unlinked Trips	828
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,816,762
Annual Vehicle Revenue Hours	97,696
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	56
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,995,436
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$1,995,436
Local Funds	(30%)	$2,747,211
State Funds	(0%)	$0
Federal Assistance	(31%)	$2,811,756
Other Funds	(17%)	$1,515,785
Total Operating Funds Expended		$9,070,188
Sources of Capital Funds Expended		
Local Funds	(62%)	$1,229,170
State Funds	(0%)	$0
Federal Assistance	(38%)	$750,131
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,979,301

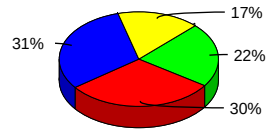
Summary Operating Expenses

Salary, Wages, Benefits	$745,677
Materials and Supplies	$977,926
Purchased Transportation	$4,244,530
Other Operating Expenses	$3,102,055
Total Operating Expenses	$9,070,188
Reconciling Cash Expenditures	$0

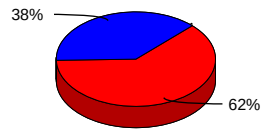
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	$735,506	$0	$1,089,265	$154,530	$1,979,301
Demand Response	0	6	$0	$0	$0	$0	$0
Total	0	42	$735,506	$0	$1,089,265	$154,530	$1,979,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended



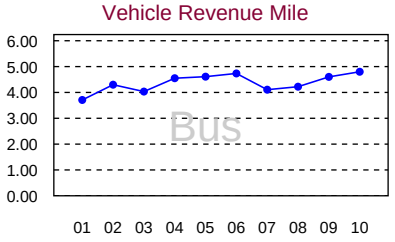
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,763,751	$1,914,965	$1,979,301	7,931,147	1,617,616	899,223	84,628	N/A	49	8.1	36	2.40	36%
Demand Response	$1,306,437	$80,471	$0	182,910	199,146	22,386	13,068	N/A	7	6.6	6	N/A	17%

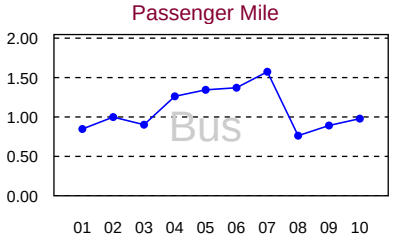
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.80	$91.74	$0.98	$8.63	0.56	10.63
Demand Response	$6.56	$99.97	$7.14	$58.36	0.11	1.71

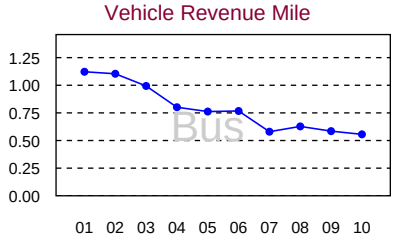
Operating Expense per Vehicle Revenue Mile



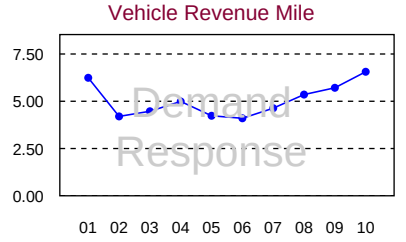
Operating Expenses per Passenger Mile



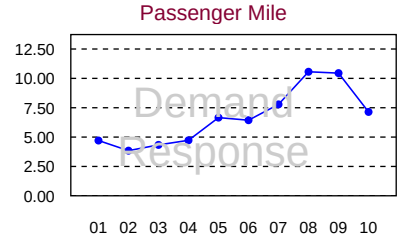
Unlinked Passenger Trips per Vehicle Revenue Mile



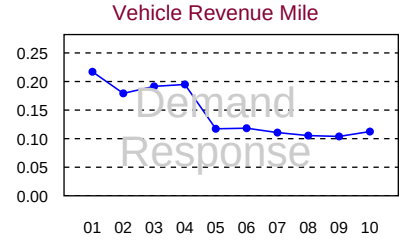
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Redding Area Bus Authority (RABA)

ID Number: 9093
www.rabaride.com
777 Cypress Avenue
Redding, CA 96001

Director of Transportation & Engineering: Mr. Brian Crane
(530) 225-4170

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	117,478

Service Consumption

Annual Passenger Miles	3,934,834
Annual Unlinked Trips	736,932
Average Weekday Unlinked Trips	2,544
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	976,985
Annual Vehicle Revenue Hours	68,767
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$762,983
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$762,983
Local Funds	(0%)	$0
State Funds	(66%)	$3,327,937
Federal Assistance	(18%)	$917,099
Other Funds	(1%)	$51,614
Total Operating Funds Expended		$5,059,633
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(16%)	$187,749
Federal Assistance	(84%)	$986,764
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,174,513

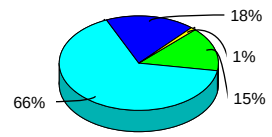
Summary Operating Expenses

Salary, Wages, Benefits	$233,002
Materials and Supplies	$1,050,965
Purchased Transportation	$3,271,714
Other Operating Expenses	$503,947
Total Operating Expenses	$5,059,628
Purchased Transportation Reported Separately	$172,494
Reconciling Cash Expenditures	$0

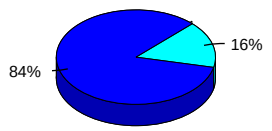
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$570,221	$30,474	$46,597	$0	$647,292
Demand Response	0	16	$527,221	$0	$0	$0	$527,221
Total	0	28	$1,097,442	$30,474	$46,597	$0	$1,174,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



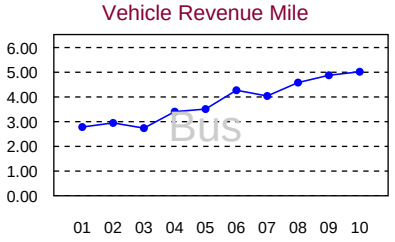
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,180,273	$569,707	$647,292	3,612,069	633,553	672,379	43,736	N/A	19	8.8	12	1.00	58%
Demand Response	$1,706,861	$193,276	$527,221	322,765	343,432	64,553	25,031	N/A	23	3.8	16	N/A	44%

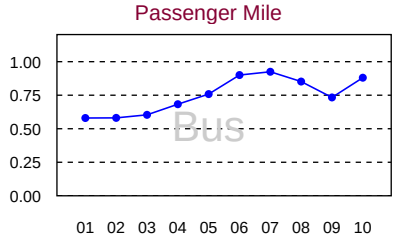
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.02	$72.72	$0.88	$4.73	1.06	15.37
Demand Response	$4.97	$68.19	$5.29	$26.44	0.19	2.58

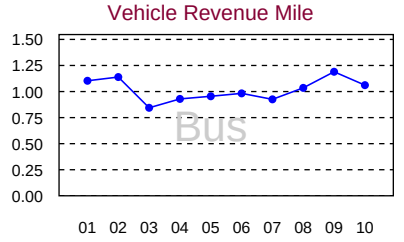
Operating Expense per Vehicle Revenue Mile



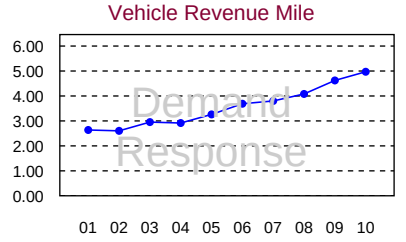
Operating Expenses per Passenger Mile



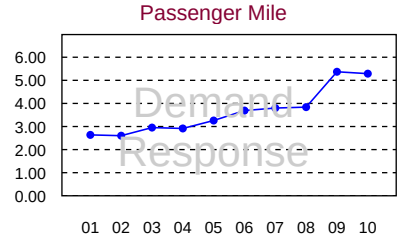
Unlinked Passenger Trips per Vehicle Revenue Mile



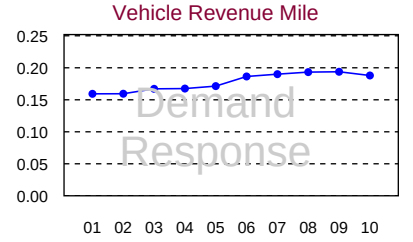
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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San Diego Association of Governments (SANDAG)

ID Number: 9095
www.sandag.org
401 B Street, Suite 800
San Diego, CA 92101

Executive Director: Mr. Gary Gallegos
(619) 699-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	97,611,185
Annual Unlinked Trips	2,042,612
Average Weekday Unlinked Trips	8,106
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	15,664,538
Annual Vehicle Revenue Hours	355,603
Vehicles Operated in Maximum Service	667
Vehicles Available for Maximum Service	667
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$7,976,384
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$7,976,384
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(29%)	$3,264,234
Other Funds	(0%)	$0
Total Operating Funds Expended		$11,240,618
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

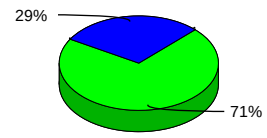
Summary Operating Expenses

Salary, Wages, Benefits	$105,204
Materials and Supplies	$0
Purchased Transportation	$11,135,413
Other Operating Expenses	$0
Total Operating Expenses	$11,240,617
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	667	$0	$0	$0	$0	$0
Total	0	667	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

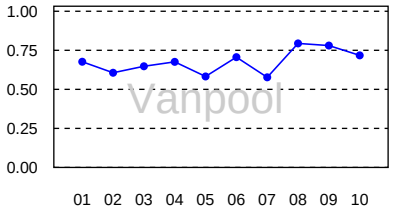
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$11,240,617	$7,976,384	$0	97,611,185	15,664,538	2,042,612	355,603	N/A	667	2.2	667	N/A	0%

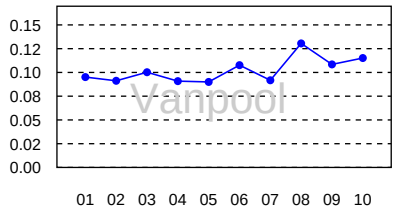
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.72	$31.61	$0.12	$5.50	0.13	5.74

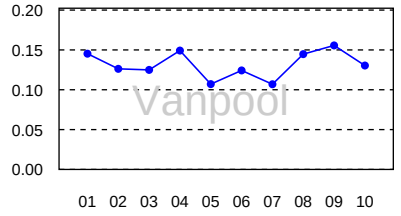
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Laguna Beach Municipal Transit (CLB)

ID Number: 9119
www.lagunabeachcity.net
505 Forest Avenue
Laguna Beach, CA 92651

Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	948,085
Annual Unlinked Trips	596,309
Average Weekday Unlinked Trips	1,576
Average Saturday Unlinked Trips	1,969
Average Sunday Unlinked Trips	8,895

Service Supplied

Annual Vehicle Revenue Miles	196,936
Annual Vehicle Revenue Hours	21,438
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$162,363
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$162,363
Local Funds	(45%)	$861,406
State Funds	(37%)	$704,810
Federal Assistance	(0%)	$0
Other Funds	(10%)	$192,937
Total Operating Funds Expended		$1,921,516
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$58,044
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$58,044

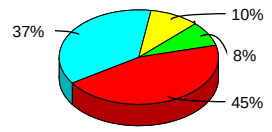
Summary Operating Expenses

Salary, Wages, Benefits	$1,253,534
Materials and Supplies	$386,142
Purchased Transportation	$0
Other Operating Expenses	$281,840
Total Operating Expenses	$1,921,516
Reconciling Cash Expenditures	$0

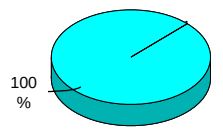
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$58,044	$0	$0	$0	$58,044
Total	21	0	$58,044	$0	$0	$0	$58,044

Sources of Operating Funds Expended



Sources of Capital Funds Expended



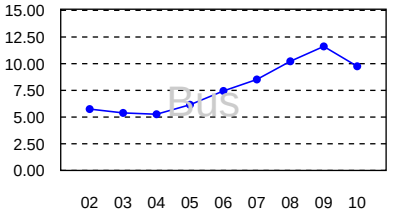
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,921,516	$162,363	$58,044	948,085	196,936	596,309	21,438	N/A	23	8.7	21	N/A	10%

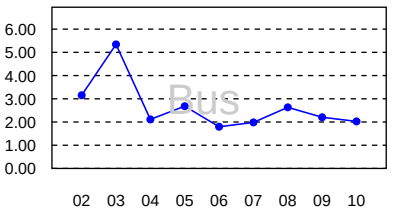
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.76	$89.63	$2.03	$3.22	3.03	27.82

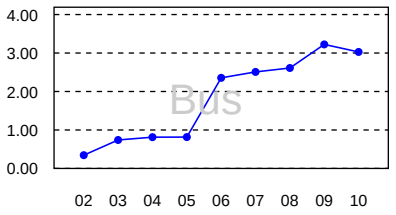
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

Antelope Valley Transit Authority (AVTA)

ID Number: 9121
www.avta.com
42210 6th Street West
Lancaster, CA 93534-7124

Analyst II - Contract Compliance: Ms. Judy Vaccaro
(661) 729-2234

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2, 176

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	37,118,688
Annual Unlinked Trips	2,827,173
Average Weekday Unlinked Trips	9,707
Average Saturday Unlinked Trips	3,916
Average Sunday Unlinked Trips	2,738

Service Supplied

Annual Vehicle Revenue Miles	2,970,209
Annual Vehicle Revenue Hours	181,283
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	88
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$3,703,811
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$3,703,811
Local Funds	(46%)	$7,602,793
State Funds	(0%)	$0
Federal Assistance	(31%)	$5,128,762
Other Funds	(0%)	$45,260
Total Operating Funds Expended		$16,480,626
Sources of Capital Funds Expended		
Local Funds	(28%)	$1,421,420
State Funds	(0%)	$0
Federal Assistance	(72%)	$3,571,781
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,993,201

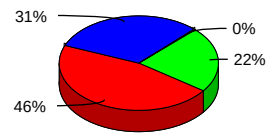
Summary Operating Expenses

Salary, Wages, Benefits	$2,491,891
Materials and Supplies	$2,991,518
Purchased Transportation	$9,733,906
Other Operating Expenses	$1,263,311
Total Operating Expenses	$16,480,626
Reconciling Cash Expenditures	$0

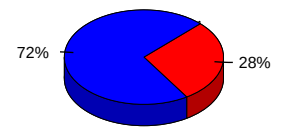
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	$3,879,049	$0	$0	$406,891	$4,285,940
Demand Response	0	11	$707,261	$0	$0	$0	$707,261
Total	0	65	$4,586,310	$0	$0	$406,891	$4,993,201

Sources of Operating Funds Expended



Sources of Capital Funds Expended



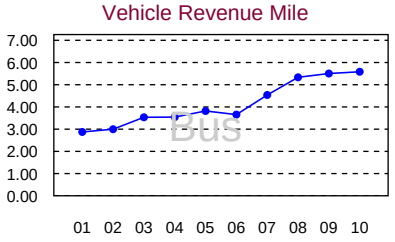
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,012,064	$3,612,998	$4,285,940	36,763,007	2,688,656	2,796,107	166,106	99.2	72	7.3	54	2.63	33%
Demand Response	$1,468,562	$90,813	$707,261	355,681	281,553	31,066	15,177	N/A	16	4.6	11	N/A	45%

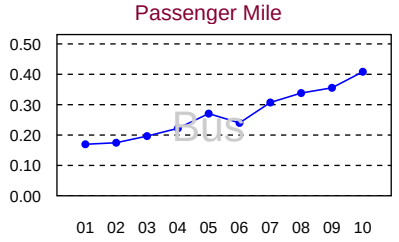
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$90.38	$0.41	$5.37	1.04	16.83
Demand Response	$5.22	$96.76	$4.13	$47.27	0.11	2.05

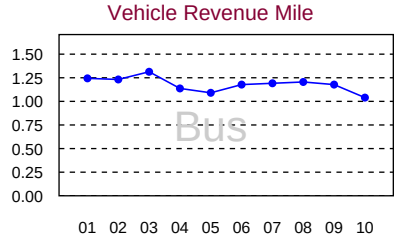
Operating Expense per Vehicle Revenue Mile



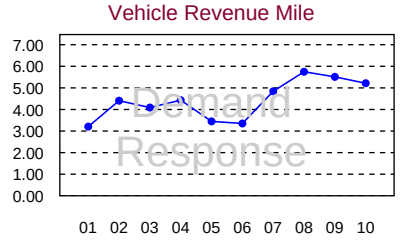
Operating Expenses per Passenger Mile



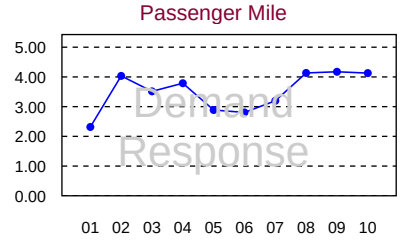
Unlinked Passenger Trips per Vehicle Revenue Mile



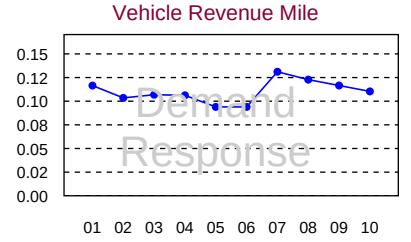
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:51 PM

City of Scottsdale - Scottsdale Trolley (COS)

ID Number: 9131
www.scottsdaleaz.gov
7447 East Indian School Road, Suite 205
Scottsdale, AZ 85251-3915

Transit Manager: Ms. Madeline Clemann
(480) 312-2732

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	1,203,072
Annual Unlinked Trips	651,532
Average Weekday Unlinked Trips	2,257
Average Saturday Unlinked Trips	799
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	413,272
Annual Vehicle Revenue Hours	82,370
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(94%)	$2,441,676
State Funds	(0%)	$0
Federal Assistance	(6%)	$150,000
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,591,676
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

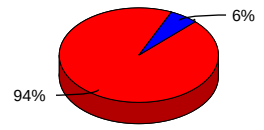
Summary Operating Expenses

Salary, Wages, Benefits	$39,845
Materials and Supplies	$264,311
Purchased Transportation	$2,287,520
Other Operating Expenses	$0
Total Operating Expenses	$2,591,676
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Total	0	11	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

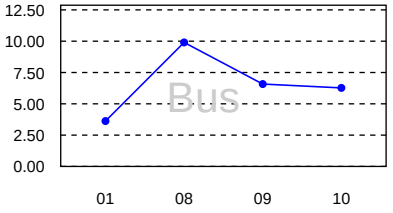
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,591,676	$0	$0	1,203,072	413,272	651,532	82,370	N/A	15	5.6	11	1.00	36%

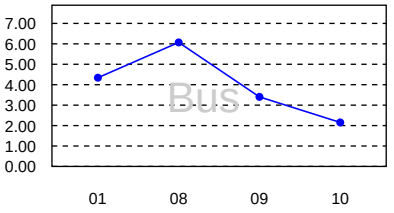
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.27	$31.46	$2.15	$3.98	1.58	7.91

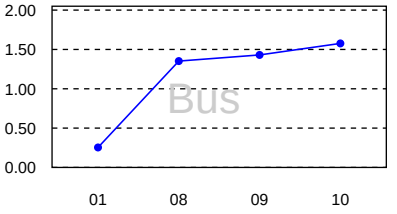
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Peninsula Corridor Joint Powers Board (PCJPB)

ID Number: 9134
www.caltrain.com
1250 San Carlos Avenue, P.O. Box 3006
San Carlos, CA 94070-1306

Executive Director: Mr Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	298,028,702
Annual Unlinked Trips	12,009,226
Average Weekday Unlinked Trips	40,498
Average Saturday Unlinked Trips	12,709
Average Sunday Unlinked Trips	9,185

Service Supplied

Annual Vehicle Revenue Miles	7,649,389
Annual Vehicle Revenue Hours	302,328
Vehicles Operated in Maximum Service	130
Vehicles Available for Maximum Service	160
Base Period Requirement	60

Financial Information

Fare Revenues Earned		$41,256,013
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$41,256,013
Local Funds	(0%)	$7,874
State Funds	(0%)	$36,629
Federal Assistance	(1%)	$1,095,114
Other Funds	(53%)	$48,533,665
Total Operating Funds Expended		$90,929,295
Sources of Capital Funds Expended		
Local Funds	(52%)	$37,677,484
State Funds	(6%)	$4,242,660
Federal Assistance	(42%)	$30,630,373
Other Funds	(0%)	$75,248
Total Capital Funds Expended		$72,625,765

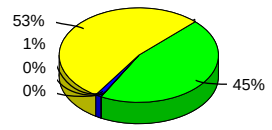
Summary Operating Expenses

Salary, Wages, Benefits	$5,926,854
Materials and Supplies	$9,651,394
Purchased Transportation	$61,920,906
Other Operating Expenses	$12,162,457
Total Operating Expenses	$89,661,611
Reconciling Cash Expenditures	$1,267,684

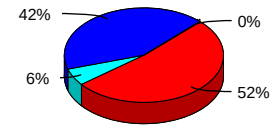
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	$0	$0	$0	$0	$0
Commuter Rail	0	95	$4,239,029	$53,489,192	$13,883,575	$1,013,969	$72,625,765
Total	0	130	$4,239,029	$53,489,192	$13,883,575	$1,013,969	$72,625,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended



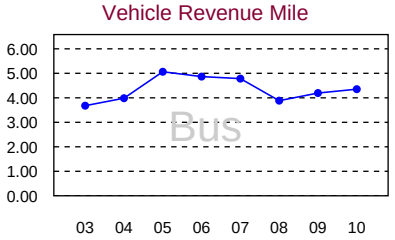
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,315,244	$1,141,489	$0	2,671,418	991,544	1,397,492	111,635	N/A	42	N/A	35	N/A	20%
Commuter Rail	$85,346,367	$40,114,524	$72,625,765	295,357,284	6,657,845	10,611,734	190,693	153.7	118	18.7	95	1.58	24%

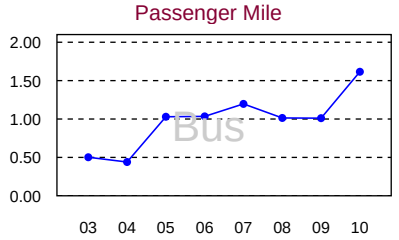
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.35	$38.65	$1.62	$3.09	1.41	12.52
Commuter Rail	$12.82	$447.56	$0.29	$8.04	1.59	55.65

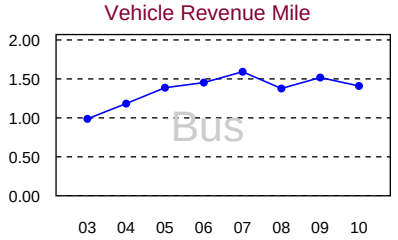
Operating Expense per Vehicle Revenue Mile



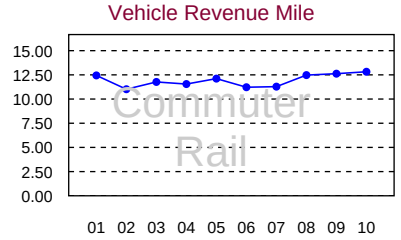
Operating Expenses per Passenger Mile



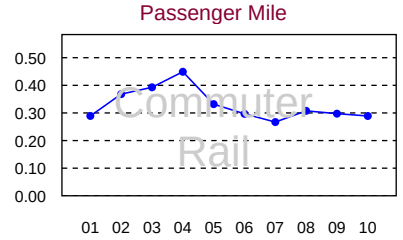
Unlinked Passenger Trips per Vehicle Revenue Mile



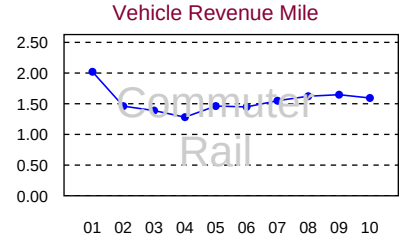
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

ID Number: 9136
www.valleymetro.org
302 North First Avenue, Number 700
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169)

Executive Director: Mr. David Boggs
(602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	732
Population	2,512,667

Service Consumption

Annual Passenger Miles	46,901,240
Annual Unlinked Trips	7,747,543
Average Weekday Unlinked Trips [2]	26,607
Average Saturday Unlinked Trips [2]	11,414
Average Sunday Unlinked Trips [2]	5,849

Service Supplied

Annual Vehicle Revenue Miles	8,332,235
Annual Vehicle Revenue Hours	588,830
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	286
Base Period Requirement	109

Financial Information

Fare Revenues Earned		$9,645,431
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$9,645,431
Local Funds	(72%)	$60,940,671
State Funds	(1%)	$688,659
Federal Assistance	(5%)	$4,608,329
Other Funds	(10%)	$8,186,826
Total Operating Funds Expended		$84,069,916
Sources of Capital Funds Expended		
Local Funds	(47%)	$11,099,980
State Funds	(0%)	$0
Federal Assistance	(53%)	$12,549,757
Other Funds	(0%)	$0
Total Capital Funds Expended		$23,649,737

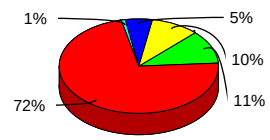
Summary Operating Expenses

Salary, Wages, Benefits	$9,351,636
Materials and Supplies	$3,271,443
Purchased Transportation	$41,150,912
Other Operating Expenses	$8,781,173
Total Operating Expenses	$62,555,164
Purchased Transportation Reported Separately	$3,011,995
Reconciling Cash Expenditures	$21,514,754

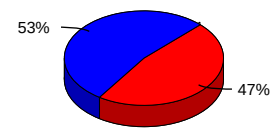
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	163	$8,803,973	$9,710,461	$2,640,328	$1,614,970	$22,769,732
Demand Response	0	51	$230,302	$0	$355,591	$0	$585,893
Demand Response - Taxi	0	5	$0	$0	$0	$0	$0
Vanpool	0	0	$294,112	$0	$0	$0	$294,112
Total	0	219	$9,328,387	$9,710,461	$2,995,919	$1,614,970	$23,649,737

Sources of Operating Funds Expended



Sources of Capital Funds Expended



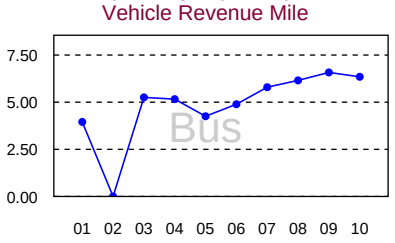
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,066,074	$6,759,236	$22,769,732	44,552,969	6,311,675	7,487,894	454,649	204.3	203	4.7	163	1.45	25%
Demand Response	$13,339,766	$397,534	$585,893	2,230,234	1,909,807	248,390	128,908	N/A	73	3.5	51	N/A	43%
Demand Response - Taxi	$541,788	$19,518	$0	118,037	110,753	11,259	5,273	N/A	10	N/A	5	N/A	100%
Vanpool	$5,595,541	$2,469,143	$294,112	0	0	0	0	N/A	0	N/A	0	N/A	0%

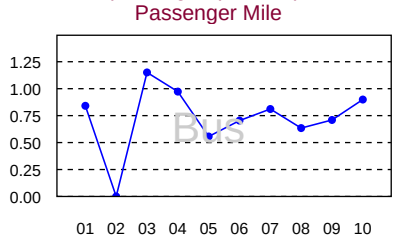
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.35	$88.13	$0.90	$5.35	1.19	16.47
Demand Response	$6.98	$103.48	$5.98	$53.70	0.13	1.93
Demand Response - Taxi	$4.89	$102.75	$4.59	$48.12	0.10	2.14
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A

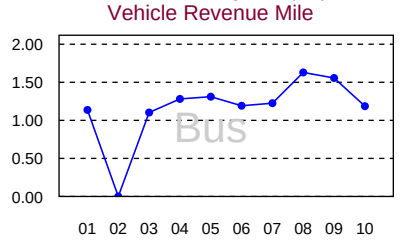
Operating Expense per Vehicle Revenue Mile



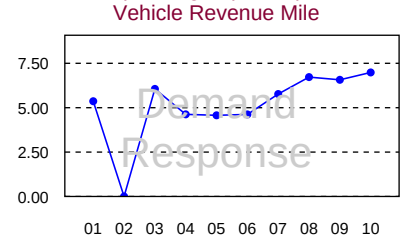
Operating Expenses per Passenger Mile



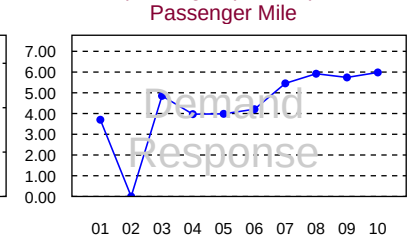
Unlinked Passenger Trips per Vehicle Revenue Mile



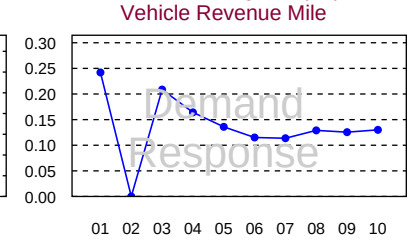
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately
2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database
09/29/2011 2:52 PM

Surprise Dial-A-Ride Transit System

ID Number: 9137
www.surpriseaz.com
16000 W Civic Center Plaza
Surprise, AZ 85374

Public Works Director: Mr Robert Beckley
(623) 222-6020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	125,000

Service Consumption

Annual Passenger Miles	116,820
Annual Unlinked Trips	22,310
Average Weekday Unlinked Trips	89
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	83,861
Annual Vehicle Revenue Hours	8,561
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$22,672
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$22,672
Local Funds	(49%)	$296,768
State Funds	(46%)	$278,085
Federal Assistance	(1%)	$5,060
Other Funds	(0%)	$0
Total Operating Funds Expended		$602,585
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

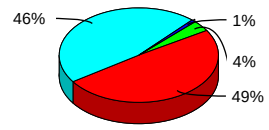
Summary Operating Expenses

Salary, Wages, Benefits	$503,917
Materials and Supplies	$54,918
Purchased Transportation	$0
Other Operating Expenses	$43,750
Total Operating Expenses	$602,585
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$0	$0	$0	$0	$0
Total	7	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

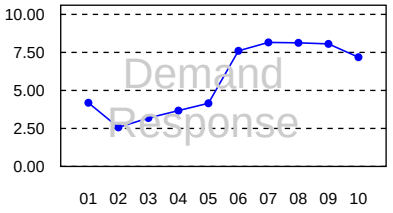
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$602,585	$22,672	$0	116,820	83,861	22,310	8,561	N/A	8	4.9	7	N/A	14%

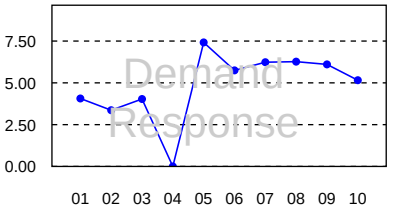
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$7.19	$70.39	$5.16	$27.01	0.27	2.61

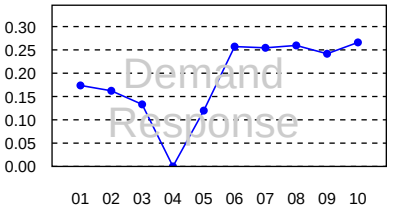
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Peoria Transit

ID Number: 9140
www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

Public Works/Utilities Director: Mr. William Mattingly
(623) 773-5151

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	150,000

Service Consumption

Annual Passenger Miles	208,209
Annual Unlinked Trips	31,568
Average Weekday Unlinked Trips	124
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	159,317
Annual Vehicle Revenue Hours	13,218
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$32,218
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$32,218
Local Funds	(75%)	$911,048
State Funds	(18%)	$215,878
Federal Assistance	(4%)	$49,671
Other Funds	(1%)	$13,588
Total Operating Funds Expended		$1,222,403
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$102,855
Other Funds	(0%)	$0
Total Capital Funds Expended		$102,855

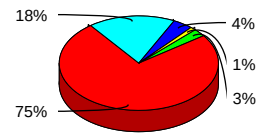
Summary Operating Expenses

Salary, Wages, Benefits	$811,893
Materials and Supplies	$78,135
Purchased Transportation	$0
Other Operating Expenses	$332,375
Total Operating Expenses	$1,222,403
Reconciling Cash Expenditures	$0

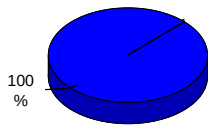
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$102,855	$0	$0	$0	$102,855
Total	7	0	$102,855	$0	$0	$0	$102,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended



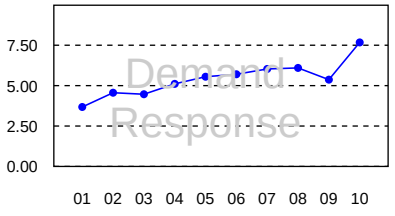
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,222,403	$32,218	$102,855	208,209	159,317	31,568	13,218	N/A	9	4.4	7	N/A	29%

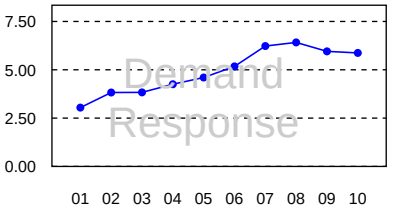
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$7.67	$92.48	$5.87	$38.72	0.20	2.39

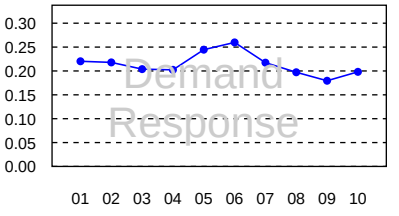
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Unitrans - City of Davis/ASUCD (Unitrans)

ID Number: 9142
www.unitrans.com
One Shields Avenue, 5 South Hall
Davis, CA 95616-8759

General Manager: Mr. Geoff Straw
(530) 752-6525

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,538,677
Annual Unlinked Trips	3,507,357
Average Weekday Unlinked Trips	13,930
Average Saturday Unlinked Trips	654
Average Sunday Unlinked Trips	44

Service Supplied

Annual Vehicle Revenue Miles	743,234
Annual Vehicle Revenue Hours	73,594
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$191,183
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$191,183
Local Funds	(58%)	$2,239,732
State Funds	(0%)	$0
Federal Assistance	(34%)	$1,320,000
Other Funds	(2%)	$93,096
Total Operating Funds Expended		$3,844,011
Sources of Capital Funds Expended		
Local Funds	(9%)	$1,015,906
State Funds	(23%)	$2,627,151
Federal Assistance	(68%)	$7,755,626
Other Funds	(0%)	$0
Total Capital Funds Expended		$11,398,683

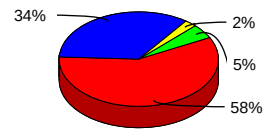
Summary Operating Expenses

Salary, Wages, Benefits	$2,980,945
Materials and Supplies	$585,387
Purchased Transportation	$0
Other Operating Expenses	$277,679
Total Operating Expenses	$3,844,011
Reconciling Cash Expenditures	$0

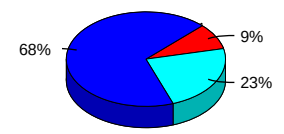
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	$10,618,533	$491,493	$278,674	$9,983	$11,398,683
Total	36	0	$10,618,533	$491,493	$278,674	$9,983	$11,398,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended



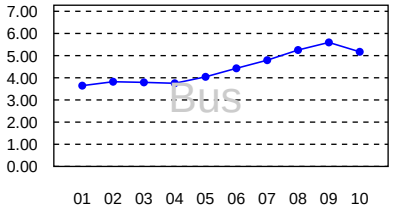
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,844,011	$191,183	$11,398,683	7,538,677	743,234	3,507,357	73,594	N/A	47	7.1	36	1.44	31%

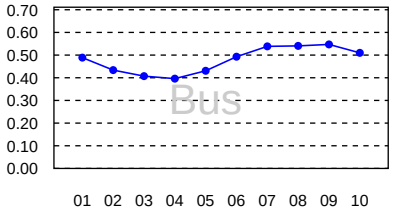
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.17	$52.23	$0.51	$1.10	4.72	47.66

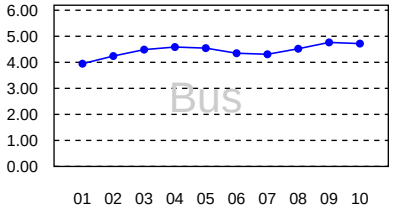
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Livermore / Amador Valley Transit Authority (LAVTA)

ID Number: 9144
www.wheelsbus.com
1362 Rutan Court, Suite 100
Livermore, CA 94551

Executive Director: Mr Paul Matsuoka
(925) 455-7564

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	8,718,462
Annual Unlinked Trips	1,801,916
Average Weekday Unlinked Trips	6,276
Average Saturday Unlinked Trips	2,615
Average Sunday Unlinked Trips	1,815

Service Supplied

Annual Vehicle Revenue Miles	1,847,522
Annual Vehicle Revenue Hours	126,598
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$2,341,303
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,341,303
Local Funds	(53%)	$6,783,308
State Funds	(6%)	$817,396
Federal Assistance	(20%)	$2,611,235
Other Funds	(3%)	$356,691
Total Operating Funds Expended		$12,909,933
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$10,009,505
Other Funds	(0%)	$0
Total Capital Funds Expended		$10,009,505

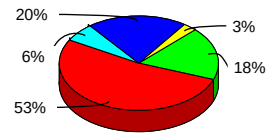
Summary Operating Expenses

Salary, Wages, Benefits	$1,577,727
Materials and Supplies	$1,172,018
Purchased Transportation	$8,686,100
Other Operating Expenses	$1,474,088
Total Operating Expenses	$12,909,933
Reconciling Cash Expenditures	$0

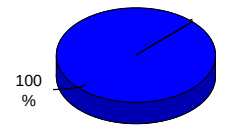
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	$6,351,796	$180,627	$600,475	$2,876,607	$10,009,505
Demand Response	0	14	$0	$0	$0	$0	$0
Total	0	60	$6,351,796	$180,627	$600,475	$2,876,607	$10,009,505

Sources of Operating Funds Expended



Sources of Capital Funds Expended



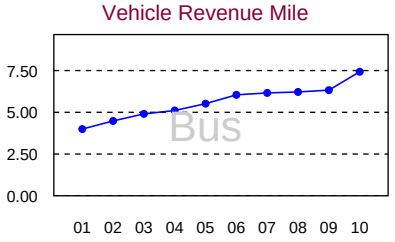
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,143,305	$2,118,803	$10,009,505	8,252,244	1,500,165	1,740,297	102,047	N/A	60	9.9	46	3.54	30%
Demand Response	$1,766,628	$222,500	$0	466,218	347,357	61,619	24,551	N/A	18	4.7	14	N/A	29%

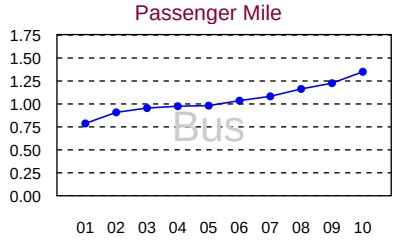
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.43	$109.20	$1.35	$6.40	1.16	17.05
Demand Response	$5.09	$71.96	$3.79	$28.67	0.18	2.51

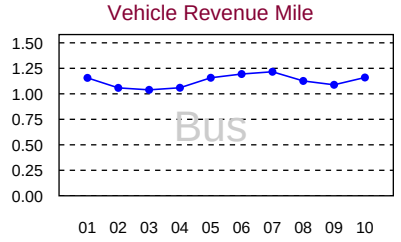
Operating Expense per Vehicle Revenue Mile



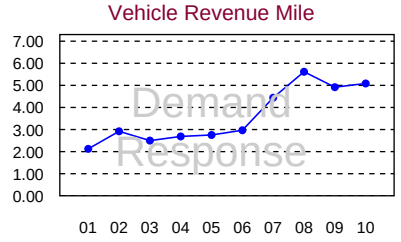
Operating Expenses per Passenger Mile



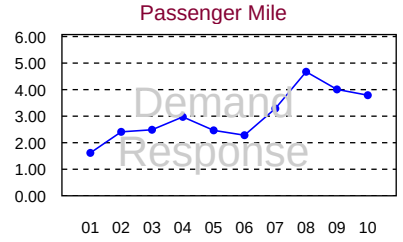
Unlinked Passenger Trips per Vehicle Revenue Mile



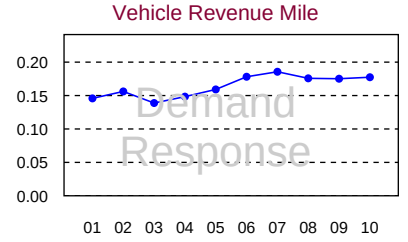
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Foothill Transit

ID Number: 9146
www.foothilltransit.org
100 South Vincent Avenue, Suite 200
West Covina, CA 91790-2902

Executive Director: Mr. Doran Barnes
(626) 931-7200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	109,648,362
Annual Unlinked Trips	14,280,609
Average Weekday Unlinked Trips	47,329
Average Saturday Unlinked Trips	24,492
Average Sunday Unlinked Trips	18,465

Service Supplied

Annual Vehicle Revenue Miles	11,265,795
Annual Vehicle Revenue Hours	745,531
Vehicles Operated in Maximum Service	262
Vehicles Available for Maximum Service	316
Base Period Requirement	129

Financial Information

Fare Revenues Earned		$16,454,980
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$16,454,980
Local Funds	(45%)	$29,162,107
State Funds	(16%)	$10,487,540
Federal Assistance	(11%)	$7,196,010
Other Funds	(2%)	$1,345,576
Total Operating Funds Expended		$64,646,213
Sources of Capital Funds Expended		
Local Funds	(16%)	$1,319,670
State Funds	(6%)	$511,600
Federal Assistance	(78%)	$6,453,233
Other Funds	(0%)	$0
Total Capital Funds Expended		$8,284,503

Summary Operating Expenses

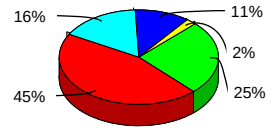
Salary, Wages, Benefits	$0
Materials and Supplies	$7,337,299
Purchased Transportation	$45,777,304
Other Operating Expenses	$11,484,473
Total Operating Expenses	$64,599,076

Reconciling Cash Expenditures	$47,137

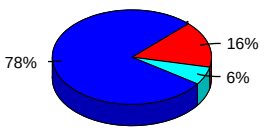
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	262	$3,572,614	$1,600,365	$2,966,610	$144,914	$8,284,503
Total	0	262	$3,572,614	$1,600,365	$2,966,610	$144,914	$8,284,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended



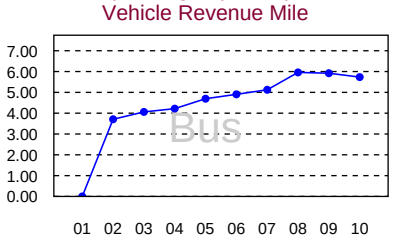
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$64,599,076	$16,454,980	$8,284,503	109,648,362	11,265,795	14,280,609	745,531	63.9	316	6.5	262	2.03	21%

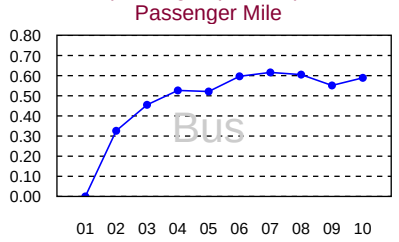
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.73	$86.65	$0.59	$4.52	1.27	19.15

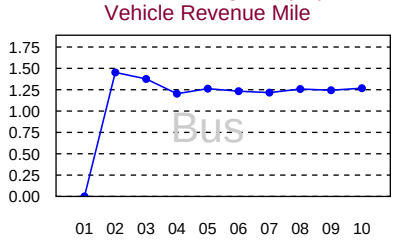
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Los Angeles Department of Transportation (LADOT)

ID Number: 9147
www.ladottransit.com
100 S Main St, 10th Floor
Los Angeles, CA 90012

Chief of Transit: Mr. James Lefton
(213) 972-8408

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	72,585,444
Annual Unlinked Trips	31,350,971
Average Weekday Unlinked Trips [2]	101,152
Average Saturday Unlinked Trips [2]	54,380
Average Sunday Unlinked Trips [2]	27,948

Service Supplied

Annual Vehicle Revenue Miles	10,858,364
Annual Vehicle Revenue Hours	989,802
Vehicles Operated in Maximum Service	416
Vehicles Available for Maximum Service	526
Base Period Requirement	106

Financial Information

Fare Revenues Earned		$10,395,370
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$10,395,370
Local Funds	(87%)	$69,559,581
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$79,954,951
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$7,124,238
Other Funds	(0%)	$0
Total Capital Funds Expended		$7,124,238

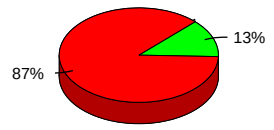
Summary Operating Expenses

Salary, Wages, Benefits	$4,046,194
Materials and Supplies	$0
Purchased Transportation	$74,057,359
Other Operating Expenses	$1,851,397
Total Operating Expenses	$79,954,950
Reconciling Cash Expenditures	$0

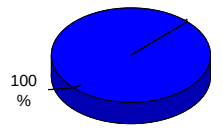
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	$4,614,491	$0	$1,111,673	$0	$5,726,164
Demand Response	0	122	$1,398,074	$0	$0	$0	$1,398,074
Demand Response - Taxi	0	38	$0	$0	$0	$0	$0
Total	0	416	$6,012,565	$0	$1,111,673	$0	$7,124,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended



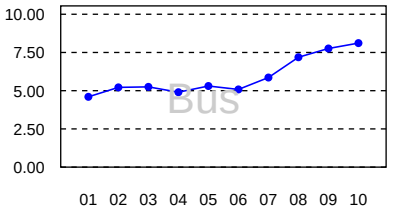
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$63,699,495	$9,296,030	$5,726,164	69,281,447	7,852,161	30,341,013	723,282	58.8	338	11.5	256	2.42	32%
Demand Response	$11,529,086	$96,338	$1,398,074	1,675,034	1,785,547	334,515	190,928	N/A	150	4.5	122	N/A	23%
Demand Response - Taxi	$4,726,369	$1,003,002	$0	1,628,963	1,220,656	675,443	75,592	N/A	38	N/A	38	N/A	0%

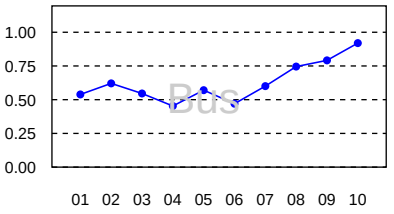
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.11	$88.07	$0.92	$2.10	3.86	41.95
Demand Response	$6.46	$60.38	$6.88	$34.47	0.19	1.75
Demand Response - Taxi	$3.87	$62.52	$2.90	$7.00	0.55	8.94

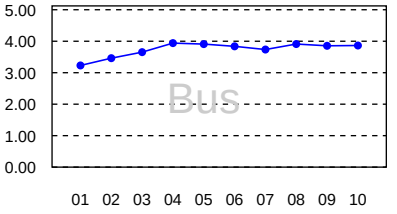
Operating Expense per Vehicle Revenue Mile



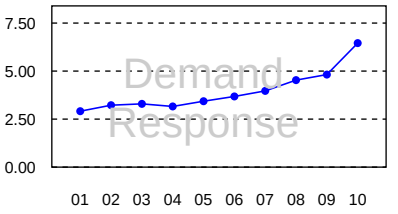
Operating Expenses per Passenger Mile



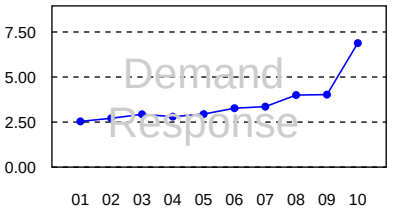
Unlinked Passenger Trips per Vehicle Revenue Mile



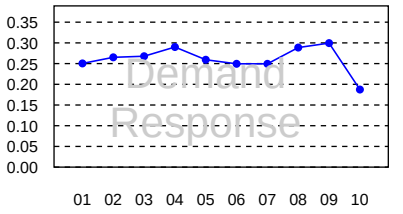
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

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Victor Valley Transit Authority (VVTA)

ID Number: 9148
www.vvta.org/
11741 East Santa Fe Avenue
Hesperia, CA 92345-8305

CEO: Mr. Kevin Kane
(760) 948-4330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	9,367,045
Annual Unlinked Trips	1,482,515
Average Weekday Unlinked Trips	5,222
Average Saturday Unlinked Trips	2,856
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,351,163
Annual Vehicle Revenue Hours	141,077
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	67
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$1,636,073
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,636,073
Local Funds	(9%)	$791,077
State Funds	(31%)	$2,817,847
Federal Assistance	(42%)	$3,817,384
Other Funds	(0%)	$43,370
Total Operating Funds Expended		$9,105,751
Sources of Capital Funds Expended		
Local Funds	(59%)	$6,743,247
State Funds	(19%)	$2,168,093
Federal Assistance	(21%)	$2,383,898
Other Funds	(1%)	$166,622
Total Capital Funds Expended		$11,461,860

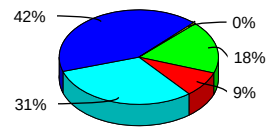
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$1,181,493
Purchased Transportation	$6,712,242
Other Operating Expenses	$1,203,521
Total Operating Expenses	$9,097,256
Reconciling Cash Expenditures	$8,494

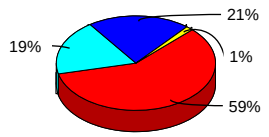
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$424,086	$272,160	$10,754,270	$10,211	$11,460,727
Demand Response	0	26	$0	$0	$0	$1,133	$1,133
Total	0	53	$424,086	$272,160	$10,754,270	$11,344	$11,461,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended



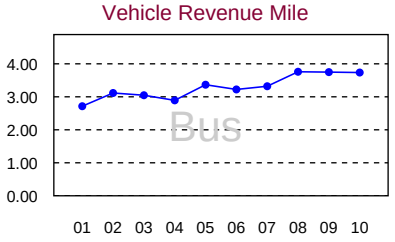
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,576,584	$1,295,060	$11,460,727	8,078,462	1,760,771	1,378,597	103,939	N/A	35	4.7	27	0.81	30%
Demand Response	$2,520,672	$341,013	$1,133	1,288,583	590,392	103,918	37,138	N/A	32	6.1	26	N/A	23%

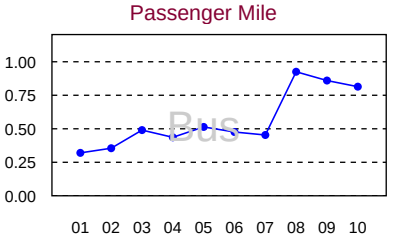
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.74	$63.27	$0.81	$4.77	0.78	13.26
Demand Response	$4.27	$67.87	$1.96	$24.26	0.18	2.80

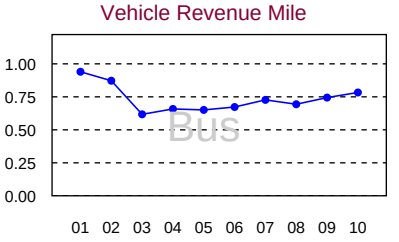
Operating Expense per Vehicle Revenue Mile



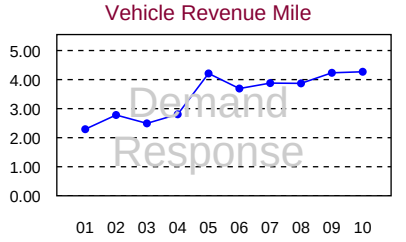
Operating Expenses per Passenger Mile



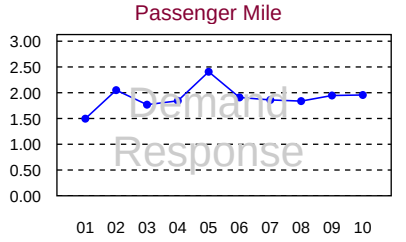
Unlinked Passenger Trips per Vehicle Revenue Mile



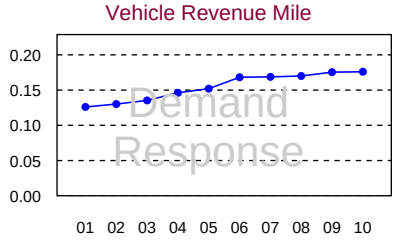
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

City of Lompoc - Lompoc Transit (COLT)

ID Number: 9149
www.cityoflompoc.com
100 Civic Center Plaza, P.O. Box 8001
Lompoc, CA 93438-8001

Aviation/Transportation Administrator: Mr. Richard Fernbaugh
(805) 875-8268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	155, 222

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	6,619,683
Annual Unlinked Trips	400,894
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	785
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	727,961
Annual Vehicle Revenue Hours	40,170
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$1,069,913
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$1,070,381
Local Funds	(48%)	$1,367,908
State Funds	(0%)	$0
Federal Assistance	(13%)	$384,295
Other Funds	(1%)	$38,748
Total Operating Funds Expended		$2,861,332
Sources of Capital Funds Expended		
Local Funds	(18%)	$227,603
State Funds	(0%)	$0
Federal Assistance	(82%)	$1,004,174
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,231,777

Summary Operating Expenses

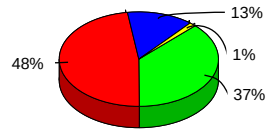
Salary, Wages, Benefits	$148,550
Materials and Supplies	$348,415
Purchased Transportation	$2,228,432
Other Operating Expenses	$131,542
Total Operating Expenses	$2,856,939

Reconciling Cash Expenditures	$4,393

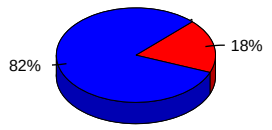
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	$1,061,548	$0	$57,066	$93,480	$1,212,094
Demand Response	0	2	$19,683	$0	$0	$0	$19,683
Total	0	15	$1,081,231	$0	$57,066	$93,480	$1,231,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



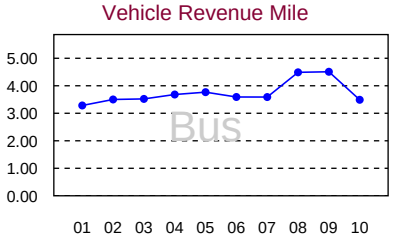
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,281,318	$1,007,340	$1,212,094	6,539,742	653,614	381,393	31,102	N/A	13	1.7	13	1.44	0%
Demand Response	$575,621	$62,573	$19,683	79,941	74,347	19,501	9,068	N/A	3	2.8	2	N/A	50%

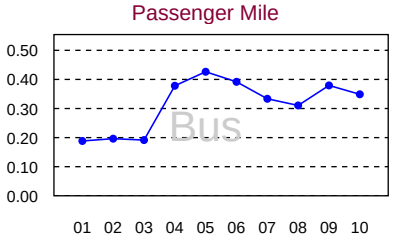
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49	$73.35	$0.35	$5.98	0.58	12.26
Demand Response	$7.74	$63.48	$7.20	$29.52	0.26	2.15

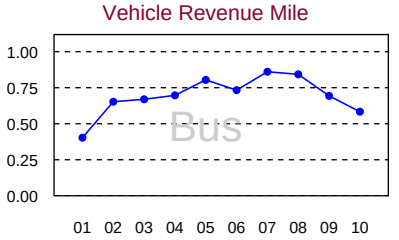
Operating Expense per Vehicle Revenue Mile



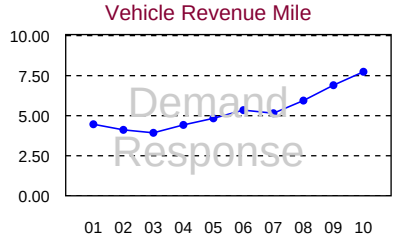
Operating Expenses per Passenger Mile



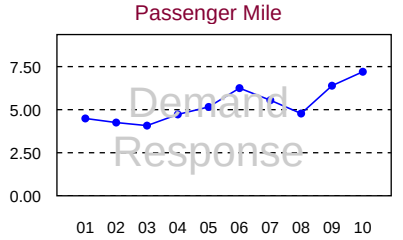
Unlinked Passenger Trips per Vehicle Revenue Mile



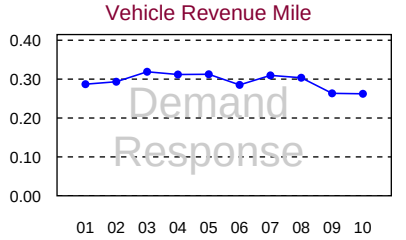
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

City of Alameda Ferry Services

ID Number: 9150
www.ci.alameda.ca.us
c/o: City of Alameda, 2263 Santa Clara Avenue
Alameda, CA 94501

Interim City Manager: Ms. Ann Gallant
(510) 748-4505

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	3,878,230
Annual Unlinked Trips	568,520
Average Weekday Unlinked Trips	1,760
Average Saturday Unlinked Trips	1,563
Average Sunday Unlinked Trips	1,160

Service Supplied

Annual Vehicle Revenue Miles	78,709
Annual Vehicle Revenue Hours	6,320
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,894,424
Sources of Operating Funds Expended		
Fare Revenues	(57%)	$2,894,424
Local Funds	(43%)	$2,141,000
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$5,035,424
Sources of Capital Funds Expended		
Local Funds	(100%)	$608,152
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$608,152

Summary Operating Expenses

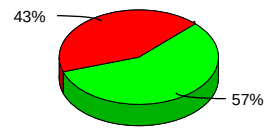
Salary, Wages, Benefits	$177,613
Materials and Supplies	$0
Purchased Transportation	$4,525,247
Other Operating Expenses	$332,564
Total Operating Expenses	$5,035,424

Reconciling Cash Expenditures	$0

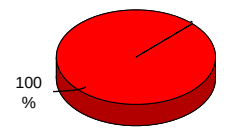
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	$608,152	$0	$0	$0	$608,152
Total	0	3	$608,152	$0	$0	$0	$608,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



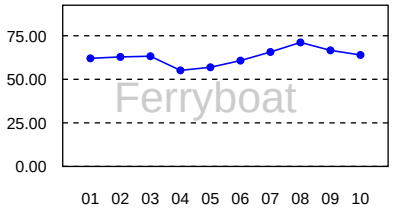
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$5,035,424	$2,894,424	$608,152	3,878,230	78,709	568,520	6,320	27.6	8	11.1	3	N/A	167%

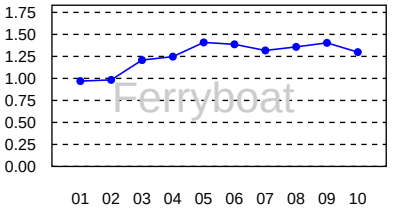
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$63.98	$796.74	$1.30	$8.86	7.22	89.96

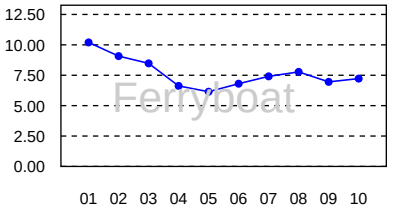
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Southern California Regional Rail Authority (Metrolink)

ID Number: 9151
www.metrolinktrains.com
700 South Flower Street, Suite 2600
Los Angeles, CA 90017-4101

Chief Executive Officer: Mr. John Fenton
(213) 452-0258

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	413,398,867
Annual Unlinked Trips	12,005,849
Average Weekday Unlinked Trips	44,390
Average Saturday Unlinked Trips	8,011
Average Sunday Unlinked Trips	5,188

Service Supplied

Annual Vehicle Revenue Miles	10,478,750
Annual Vehicle Revenue Hours	261,766
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	200
Base Period Requirement	87

Financial Information

Fare Revenues Earned		$69,343,040
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$69,343,040
Local Funds	(47%)	$78,572,571
State Funds	(0%)	$0
Federal Assistance	(0%)	$761,297
Other Funds	(11%)	$17,610,697
Total Operating Funds Expended		$166,287,605
Sources of Capital Funds Expended		
Local Funds	(66%)	$125,640,383
State Funds	(15%)	$28,088,108
Federal Assistance	(19%)	$35,789,180
Other Funds	(0%)	$0
Total Capital Funds Expended		$189,517,671

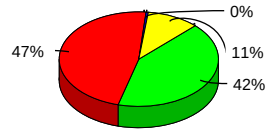
Summary Operating Expenses

Salary, Wages, Benefits	$21,545,981
Materials and Supplies	$19,910,332
Purchased Transportation	$25,711,880
Other Operating Expenses	$96,477,047
Total Operating Expenses	$163,645,240
Reconciling Cash Expenditures	$2,642,363

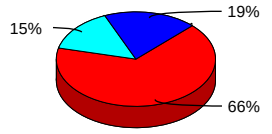
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	169	$39,375,017	$111,124,140	$33,895,066	$5,123,448	$189,517,671
Total	0	169	$39,375,017	$111,124,140	$33,895,066	$5,123,448	$189,517,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



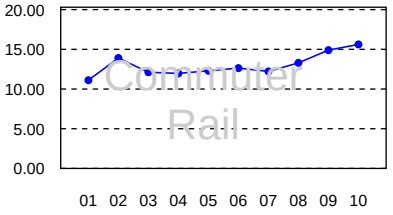
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$163,645,240	$69,343,040	$189,517,671	413,398,867	10,478,750	12,005,849	261,766	777.8	200	14.1	169	1.57	18%

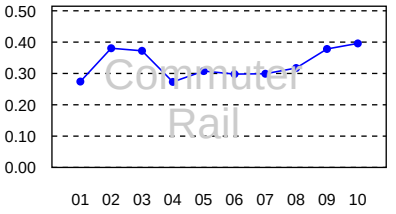
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$15.62	$625.16	$0.40	$13.63	1.15	45.86

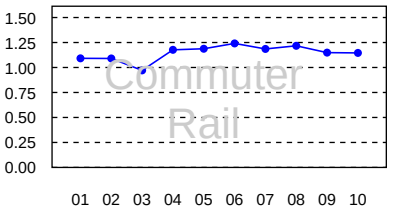
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9154
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012-2952

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,176,332,409
Annual Unlinked Trips	463,015,579
Average Weekday Unlinked Trips	1,454,489
Average Saturday Unlinked Trips	953,467
Average Sunday Unlinked Trips	722,015

Service Supplied

Annual Vehicle Revenue Miles	123,241,137
Annual Vehicle Revenue Hours	8,568,746
Vehicles Operated in Maximum Service	3,329
Vehicles Available for Maximum Service	3,857
Base Period Requirement	1,539

Financial Information

Fare Revenues Earned		$327,315,725
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$327,315,725
Local Funds	(57%)	$788,128,225
State Funds	(0%)	$0
Federal Assistance	(17%)	$240,352,726
Other Funds	(3%)	$35,330,891
Total Operating Funds Expended		$1,391,127,567
Sources of Capital Funds Expended		
Local Funds	(18%)	$107,776,059
State Funds	(47%)	$276,020,991
Federal Assistance	(35%)	$202,498,925
Other Funds	(0%)	$0
Total Capital Funds Expended		$586,295,975

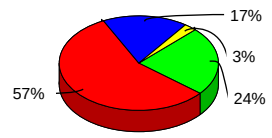
Summary Operating Expenses

Salary, Wages, Benefits	$816,387,435
Materials and Supplies	$148,016,783
Purchased Transportation	$46,452,787
Other Operating Expenses	$203,246,379
Total Operating Expenses	$1,214,103,384
Reconciling Cash Expenditures	$177,024,183

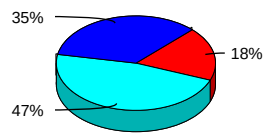
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	145	$171,507,612	$38,885,773	$37,522,059	$3,511,880	$251,427,324
Heavy Rail	70	0	$854,256	$8,152,518	$14,074,729	$374,596	$23,456,099
Light Rail	118	0	$13,798,347	$280,278,931	$13,844,482	$3,490,791	$311,412,551
Vanpool	0	907	$0	$0	$0	$0	$0
Total	2,277	1,052	$186,160,215	$327,317,222	$65,441,270	$7,377,267	$586,295,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



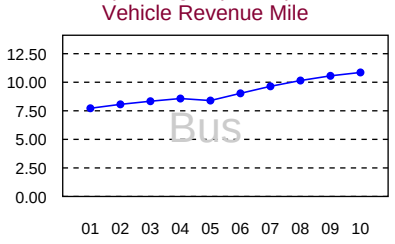
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$945,989,555	$250,718,806	$251,427,324	1,486,801,510	87,128,420	365,975,482	7,432,478	133.1	2,609	8.4	2,234	1.50	17%
Heavy Rail	$90,320,275	$34,983,345	$23,456,099	231,935,841	5,885,380	47,905,917	256,558	31.9	104	14.0	70	1.46	49%
Light Rail	$167,914,954	$30,725,008	$311,412,551	333,334,394	9,645,684	46,409,075	428,978	121.1	150	13.8	118	1.59	27%
Vanpool	$9,878,600	$10,888,566	$0	124,260,664	20,581,653	2,725,105	450,732	N/A	994	N/A	907	N/A	10%

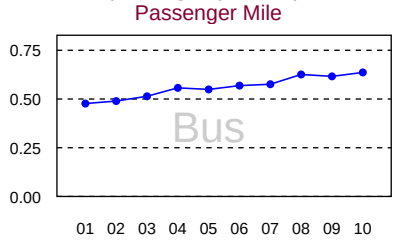
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.86	$127.28	$0.64	$2.58	4.20	49.24
Heavy Rail	$15.35	$352.05	$0.39	$1.89	8.14	186.73
Light Rail	$17.41	$391.43	$0.50	$3.62	4.81	108.19
Vanpool	$0.48	$21.92	$0.08	$3.63	0.13	6.05

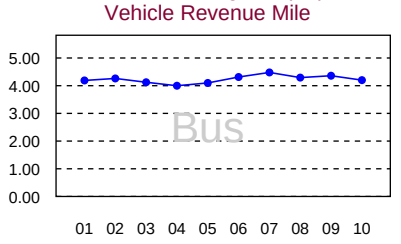
Operating Expense per Vehicle Revenue Mile



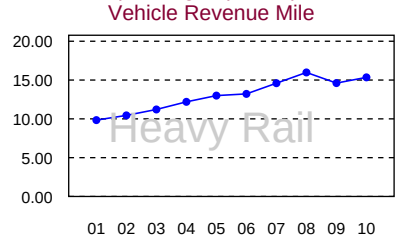
Operating Expenses per Passenger Mile



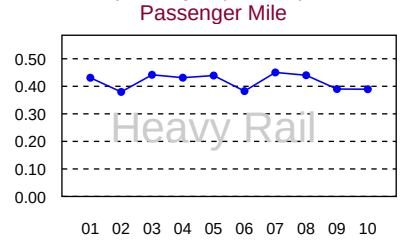
Unlinked Passenger Trips per Vehicle Revenue Mile



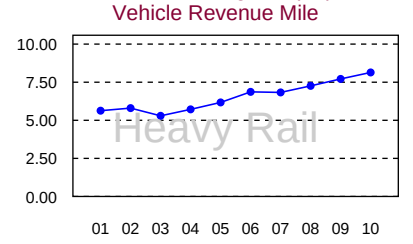
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of San Luis Obispo (SLO Transit)

ID Number: 9156
www.slocity.org
919 Palm Street
San Luis Obispo, CA 93401

Transit Manager: Mr. John Webster, Sr.
(805) 781-7121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	2,957,571
Annual Unlinked Trips	1,019,852
Average Weekday Unlinked Trips	3,639
Average Saturday Unlinked Trips	1,097
Average Sunday Unlinked Trips	782

Service Supplied

Annual Vehicle Revenue Miles	396,410
Annual Vehicle Revenue Hours	34,718
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$567,747
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$567,747
Local Funds	(0%)	$0
State Funds	(31%)	$876,445
Federal Assistance	(49%)	$1,382,100
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,826,292
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$957,496
Other Funds	(0%)	$0
Total Capital Funds Expended		$957,496

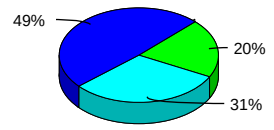
Summary Operating Expenses

Salary, Wages, Benefits	$222,288
Materials and Supplies	$340,177
Purchased Transportation	$1,831,235
Other Operating Expenses	$432,592
Total Operating Expenses	$2,826,292
Reconciling Cash Expenditures	$0

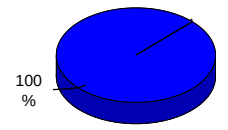
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$22,246	$770,357	$126,587	$38,306	$957,496
Total	0	10	$22,246	$770,357	$126,587	$38,306	$957,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



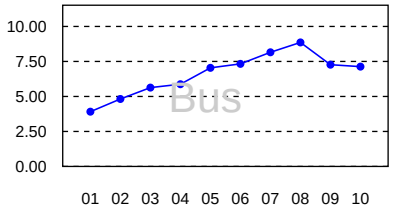
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,826,292	$567,747	$957,496	2,957,571	396,410	1,019,852	34,718	N/A	16	6.5	10	1.00	60%

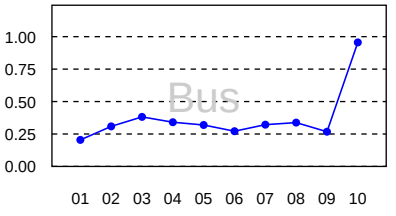
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.13	$81.41	$0.96	$2.77	2.57	29.38

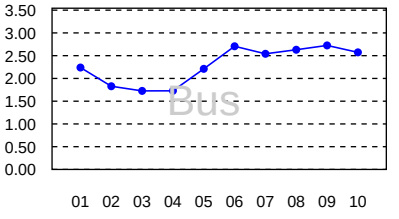
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 9157
www.asila.org
3449 Santa Anita Avenue, P.O. Box 5728
El Monte, CA 91734-1728

Access Services (AS)

Purchased transportation provider(s) filing a separate report: Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder
(213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	36,081,129
Annual Unlinked Trips	2,777,037
Average Weekday Unlinked Trips	8,855
Average Saturday Unlinked Trips	4,447
Average Sunday Unlinked Trips	4,511

Service Supplied

Annual Vehicle Revenue Miles	26,892,053
Annual Vehicle Revenue Hours	1,517,033
Vehicles Operated in Maximum Service	592
Vehicles Available for Maximum Service	663
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$5,000,714
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$5,000,714
Local Funds	(34%)	$31,429,266
State Funds	(0%)	$0
Federal Assistance	(60%)	$54,612,160
Other Funds	(0%)	$64,414
Total Operating Funds Expended		$91,106,554
Sources of Capital Funds Expended		
Local Funds	(87%)	$3,024,918
State Funds	(0%)	$0
Federal Assistance	(13%)	$459,230
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,484,148

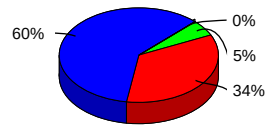
Summary Operating Expenses

Salary, Wages, Benefits	$6,007,990
Materials and Supplies	$470,074
Purchased Transportation	$71,614,103
Other Operating Expenses	$12,584,806
Total Operating Expenses	$90,676,973
Purchased Transportation Reported Separately	$843,161
Reconciling Cash Expenditures	$429,581

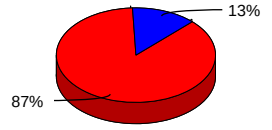
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	592	$2,651,788	$665,926	$0	$166,434	$3,484,148
Total	0	592	$2,651,788	$665,926	$0	$166,434	$3,484,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended



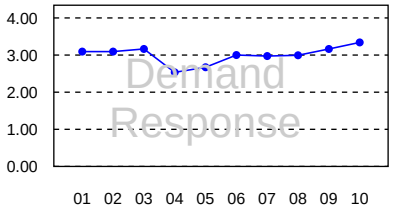
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$89,833,812	$4,934,990	$3,484,148	36,081,129	26,892,053	2,777,037	1,517,033	N/A	663	3.2	592	N/A	12%

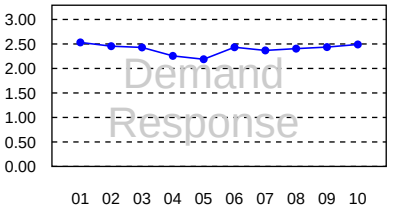
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.34	$59.22	$2.49	$32.35	0.10	1.83

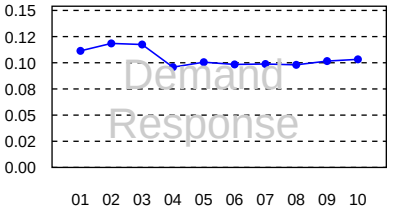
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Western Contra Costa Transit Authority (WestCAT)

ID Number: 9159
www.westcat.org
601 Walter Avenue
Pinole, CA 94564

General Manager: Mr. Charles Anderson
(510) 724-3331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	5,705,554
Annual Unlinked Trips	1,231,100
Average Weekday Unlinked Trips	4,558
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	453

Service Supplied

Annual Vehicle Revenue Miles	1,661,887
Annual Vehicle Revenue Hours	88,286
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$1,818,726
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,818,726
Local Funds	(52%)	$3,884,358
State Funds	(11%)	$857,128
Federal Assistance	(10%)	$756,374
Other Funds	(2%)	$154,563
Total Operating Funds Expended		$7,471,149
Sources of Capital Funds Expended		
Local Funds	(90%)	$212,149
State Funds	(0%)	$0
Federal Assistance	(10%)	$23,505
Other Funds	(0%)	$0
Total Capital Funds Expended		$235,654

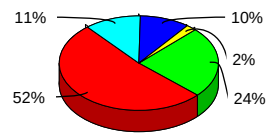
Summary Operating Expenses

Salary, Wages, Benefits	$679,365
Materials and Supplies	$1,392,252
Purchased Transportation	$4,694,412
Other Operating Expenses	$705,120
Total Operating Expenses	$7,471,149
Reconciling Cash Expenditures	$0

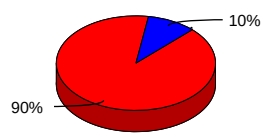
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	$4,941	$215,069	$15,644	$0	$235,654
Demand Response	0	7	$0	$0	$0	$0	$0
Total	0	42	$4,941	$215,069	$15,644	$0	$235,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended



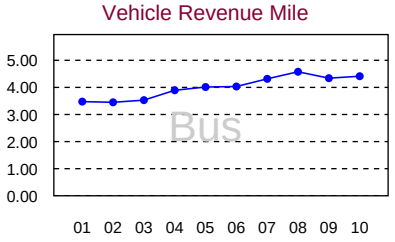
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,418,919	$1,765,401	$235,654	5,466,689	1,454,742	1,191,173	74,476	N/A	43	7.5	35	1.40	23%
Demand Response	$1,052,230	$53,325	$0	238,865	207,145	39,927	13,810	N/A	12	2.2	7	N/A	71%

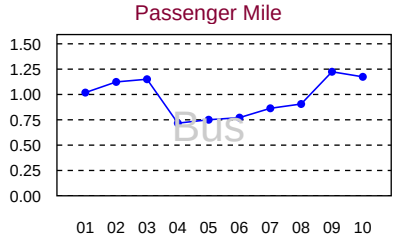
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.41	$86.19	$1.17	$5.39	0.82	15.99
Demand Response	$5.08	$76.19	$4.41	$26.35	0.19	2.89

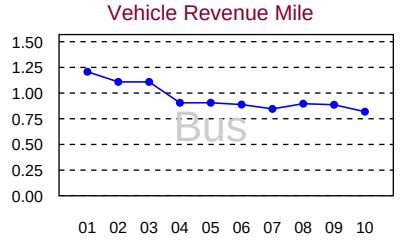
Operating Expense per Vehicle Revenue Mile



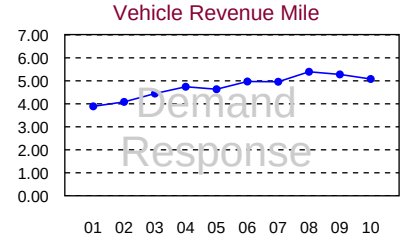
Operating Expenses per Passenger Mile



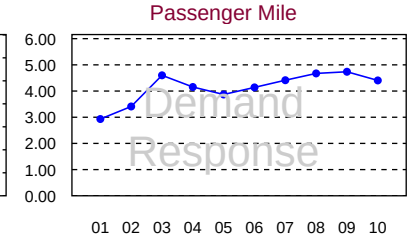
Unlinked Passenger Trips per Vehicle Revenue Mile



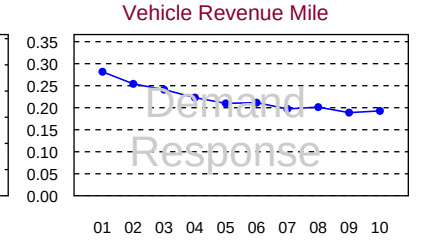
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Union City Transit Division (UCT)

ID Number: 9161
www.uctransit.org
34009 Alvarado-Niles Road
Union City, CA 94587

Director of Public Works: Ms. Mintze Cheng
(510) 675-5308

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	73,900

Service Consumption

Annual Passenger Miles	1,506,297
Annual Unlinked Trips	464,737
Average Weekday Unlinked Trips	1,623
Average Saturday Unlinked Trips	638
Average Sunday Unlinked Trips	352

Service Supplied

Annual Vehicle Revenue Miles	552,341
Annual Vehicle Revenue Hours	48,194
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$372,553
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$372,553
Local Funds	(15%)	$540,098
State Funds	(73%)	$2,538,560
Federal Assistance	(1%)	$30,000
Other Funds	(0%)	$10,335
Total Operating Funds Expended		$3,491,546
Sources of Capital Funds Expended		
Local Funds	(0%)	$3,892
State Funds	(27%)	$829,461
Federal Assistance	(73%)	$2,210,252
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,043,605

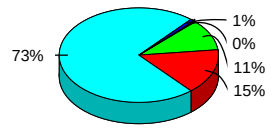
Summary Operating Expenses

Salary, Wages, Benefits	$514,123
Materials and Supplies	$317,117
Purchased Transportation	$2,379,314
Other Operating Expenses	$279,398
Total Operating Expenses	$3,489,952
Reconciling Cash Expenditures	$1,593

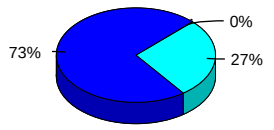
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$2,823,818	$4,699	$21,453	$29,848	$2,879,818
Demand Response	0	4	$147,499	$8,721	$0	$7,567	$163,787
Total	0	16	$2,971,317	$13,420	$21,453	$37,415	$3,043,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended



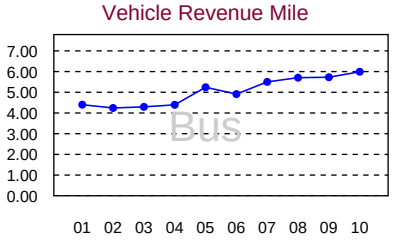
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,821,314	$340,238	$2,879,818	1,450,269	470,901	448,143	39,517	N/A	16	5.8	12	2.00	33%
Demand Response	$668,638	$32,315	$163,787	56,028	81,440	16,594	8,677	N/A	7	1.7	4	N/A	75%

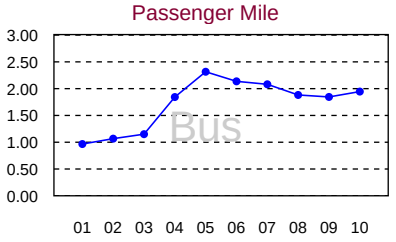
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.99	$71.39	$1.95	$6.30	0.95	11.34
Demand Response	$8.21	$77.06	$11.93	$40.29	0.20	1.91

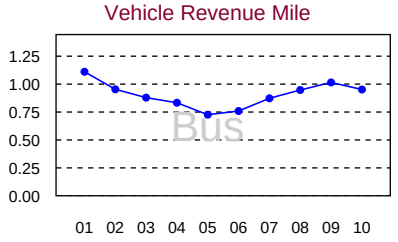
Operating Expense per Vehicle Revenue Mile



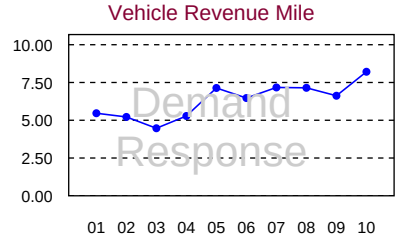
Operating Expenses per Passenger Mile



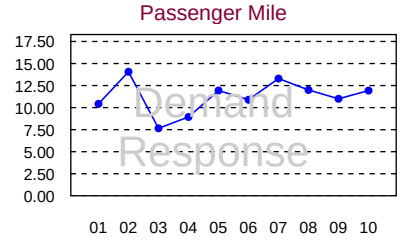
Unlinked Passenger Trips per Vehicle Revenue Mile



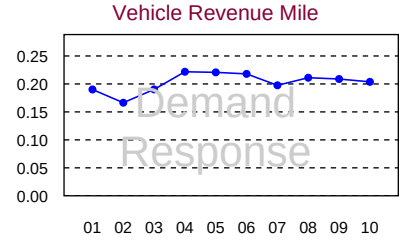
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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The Eastern Contra Costa Transit Authority (Tri Delta Transit)

ID Number: 9162
www.trideltatransit.com
801 Wilbur Avenue
Antioch, CA 94509-7500

CEO: Ms. Jeanne Krieg
(925) 754-6622

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	15,166,251
Annual Unlinked Trips	2,471,427
Average Weekday Unlinked Trips	8,801
Average Saturday Unlinked Trips	2,763
Average Sunday Unlinked Trips	2,035

Service Supplied

Annual Vehicle Revenue Miles	2,895,326
Annual Vehicle Revenue Hours	211,790
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	92
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$2,841,015
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$2,841,015
Local Funds	(24%)	$4,423,542
State Funds	(52%)	$9,443,998
Federal Assistance	(8%)	$1,400,000
Other Funds	(1%)	$202,888
Total Operating Funds Expended		$18,311,443
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(13%)	$266,603
Federal Assistance	(87%)	$1,731,392
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,997,995

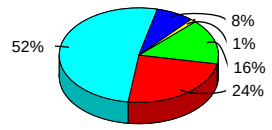
Summary Operating Expenses

Salary, Wages, Benefits	$3,269,315
Materials and Supplies	$3,308,792
Purchased Transportation	$9,993,433
Other Operating Expenses	$1,739,903
Total Operating Expenses	$18,311,443
Reconciling Cash Expenditures	$0

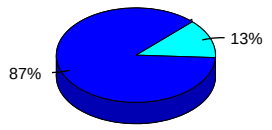
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	$225,620	$1,341,905	$77,066	$309,844	$1,954,435
Demand Response	0	20	$18,041	$0	$0	$25,519	$43,560
Total	0	73	$243,661	$1,341,905	$77,066	$335,363	$1,997,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



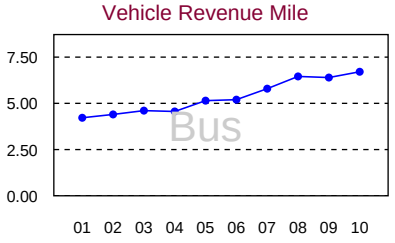
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,397,112	$2,409,482	$1,954,435	14,308,575	2,146,222	2,345,668	154,376	19.4	68	9.7	53	1.96	28%
Demand Response	$3,914,331	$431,533	$43,560	857,676	749,104	125,759	57,414	N/A	24	4.5	20	N/A	20%

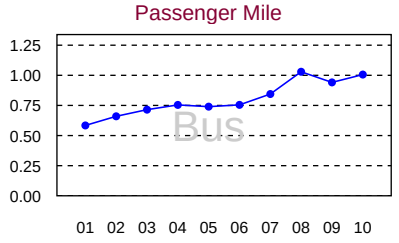
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.71	$93.26	$1.01	$6.14	1.09	15.19
Demand Response	$5.23	$68.18	$4.56	$31.13	0.17	2.19

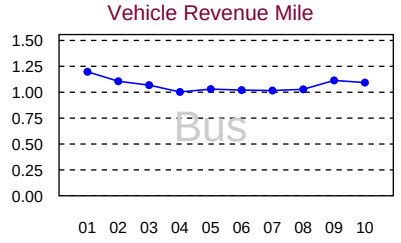
Operating Expense per Vehicle Revenue Mile



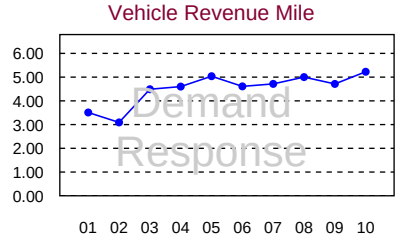
Operating Expenses per Passenger Mile



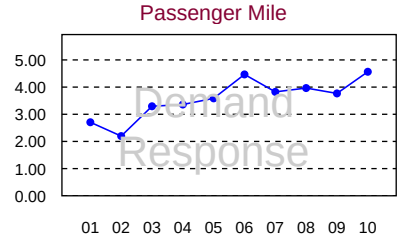
Unlinked Passenger Trips per Vehicle Revenue Mile



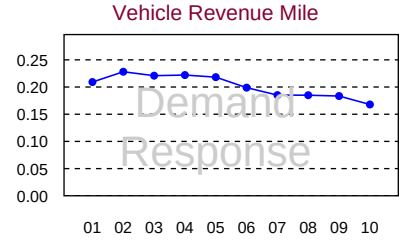
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Ventura Intercity Service Transit Authority (VISTA)

ID Number: 9164
www.goventura.org
950 County Square Drive, Suite 207
Ventura, CA 93003

Executive Director: Mr. Darren Kettle
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	9,931,857
Annual Unlinked Trips	996,081
Average Weekday Unlinked Trips	3,229
Average Saturday Unlinked Trips	1,491
Average Sunday Unlinked Trips	1,059

Service Supplied

Annual Vehicle Revenue Miles	1,847,236
Annual Vehicle Revenue Hours	82,978
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$1,181,047
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,181,047
Local Funds	(29%)	$2,106,825
State Funds	(7%)	$492,328
Federal Assistance	(48%)	$3,510,719
Other Funds	(0%)	$358
Total Operating Funds Expended		$7,291,277
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$49,069
Federal Assistance	(80%)	$196,276
Other Funds	(0%)	$0
Total Capital Funds Expended		$245,345

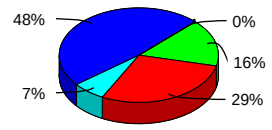
Summary Operating Expenses

Salary, Wages, Benefits	$183,059
Materials and Supplies	$0
Purchased Transportation	$3,862,567
Other Operating Expenses	$16,086
Total Operating Expenses	$4,061,712
Reconciling Cash Expenditures	$3,229,565

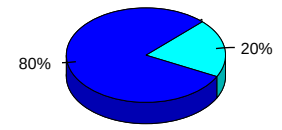
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$245,345	$0	$0	$0	$245,345
Demand Response	0	11	$0	$0	$0	$0	$0
Total	0	35	$245,345	$0	$0	$0	$245,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended



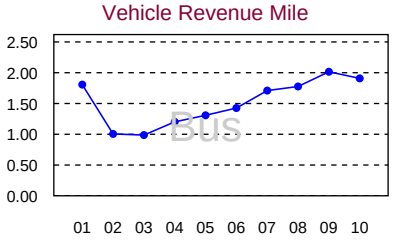
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,855,963	$1,024,695	$245,345	9,054,083	1,496,792	779,181	51,979	N/A	29	N/A	24	2.18	21%
Demand Response	$1,205,749	$156,352	$0	877,774	350,444	216,900	30,999	N/A	13	N/A	11	N/A	18%

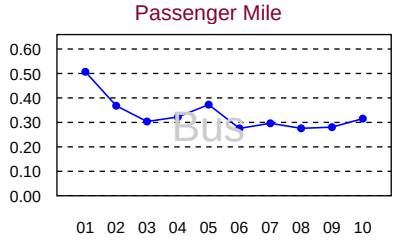
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.91	$54.94	$0.32	$3.67	0.52	14.99
Demand Response	$3.44	$38.90	$1.37	$5.56	0.62	7.00

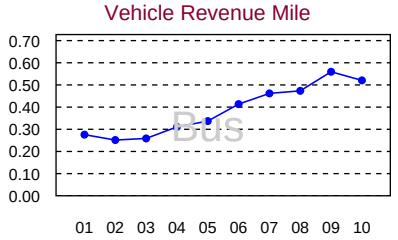
Operating Expense per Vehicle Revenue Mile



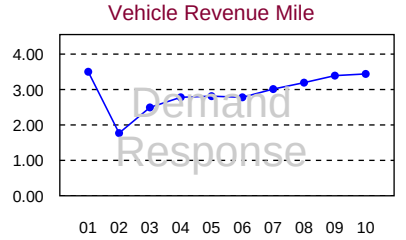
Operating Expenses per Passenger Mile



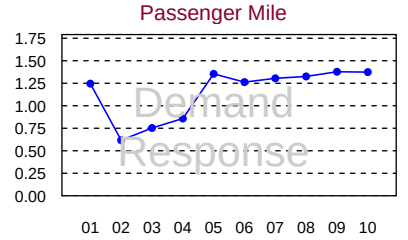
Unlinked Passenger Trips per Vehicle Revenue Mile



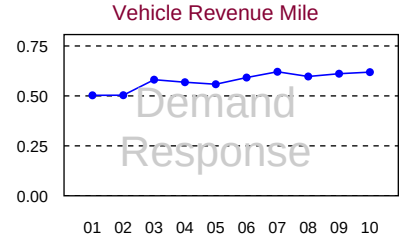
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Thousand Oaks Transit (TOT)

ID Number: 9165
www.toaks.org
c/o: City of Thousand Oaks, 2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

City Manager: Mr. Scott Mitnick
(805) 449-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	130,209

Service Consumption

Annual Passenger Miles	1,567,002
Annual Unlinked Trips	266,291
Average Weekday Unlinked Trips	995
Average Saturday Unlinked Trips	115
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	680,029
Annual Vehicle Revenue Hours	48,671
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$229,926
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$229,926
Local Funds	(81%)	$2,426,275
State Funds	(4%)	$111,240
Federal Assistance	(6%)	$189,357
Other Funds	(2%)	$46,272
Total Operating Funds Expended		$3,003,070
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(100%)	$562,250
Other Funds	(0%)	$0
Total Capital Funds Expended		$562,250

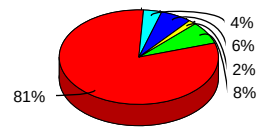
Summary Operating Expenses

Salary, Wages, Benefits	$258,929
Materials and Supplies	$423,034
Purchased Transportation	$1,932,560
Other Operating Expenses	$218,497
Total Operating Expenses	$2,833,020
Reconciling Cash Expenditures	$170,050

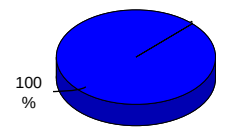
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	$0	$26,412	$0	$336,821	$363,233
Demand Response	0	15	$199,017	$0	$0	$0	$199,017
Total	0	19	$199,017	$26,412	$0	$336,821	$562,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



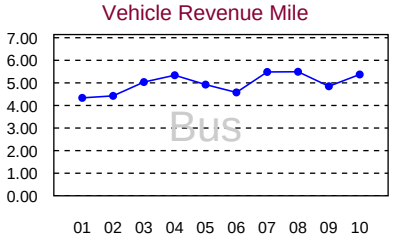
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,077,421	$120,685	$363,233	1,179,343	200,545	184,850	13,072	N/A	6	3.3	4	1.00	50%
Demand Response	$1,755,599	$109,241	$199,017	387,659	479,484	81,441	35,599	N/A	18	0.8	15	N/A	20%

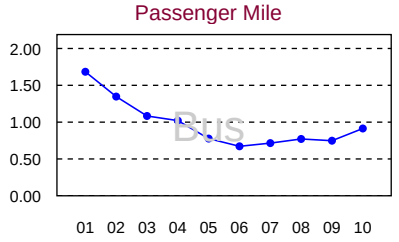
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$82.42	$0.91	$5.83	0.92	14.14
Demand Response	$3.66	$49.32	$4.53	$21.56	0.17	2.29

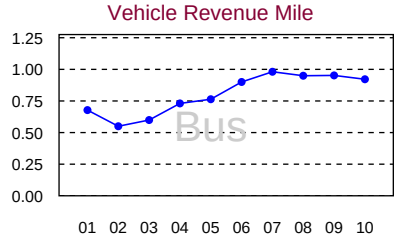
Operating Expense per Vehicle Revenue Mile



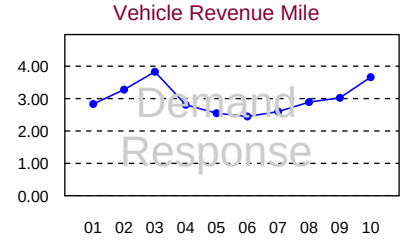
Operating Expenses per Passenger Mile



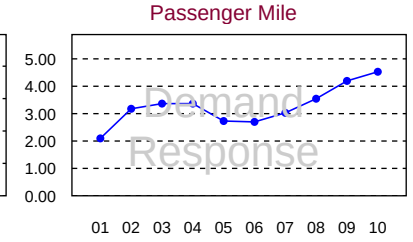
Unlinked Passenger Trips per Vehicle Revenue Mile



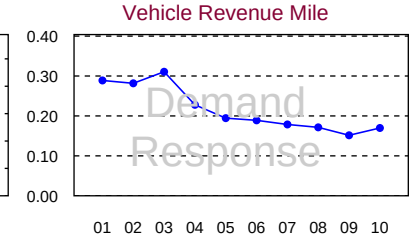
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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LACMTA - Small Operators (LACMTA)

ID Number: 9166
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	543
Population	3,560,007

Service Consumption

Annual Passenger Miles	33,669,635
Annual Unlinked Trips	12,745,107
Average Weekday Unlinked Trips [2]	44,388
Average Saturday Unlinked Trips [2]	16,879
Average Sunday Unlinked Trips [2]	7,035

Service Supplied

Annual Vehicle Revenue Miles	9,559,466
Annual Vehicle Revenue Hours	869,416
Vehicles Operated in Maximum Service	443
Vehicles Available for Maximum Service	567
Base Period Requirement	92

Financial Information

Fare Revenues Earned		$3,991,178
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$3,991,178
Local Funds	(93%)	$54,763,761
State Funds	(0%)	$104,608
Federal Assistance	(0%)	$77,746
Other Funds	(0%)	$93,095
Total Operating Funds Expended		$59,030,388
Sources of Capital Funds Expended		
Local Funds	(100%)	$6,370,301
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$6,370,301

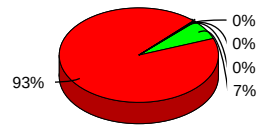
Summary Operating Expenses

Salary, Wages, Benefits	$28,080
Materials and Supplies	$0
Purchased Transportation	$58,867,308
Other Operating Expenses	$135,000
Total Operating Expenses	$59,030,388
Reconciling Cash Expenditures	$0

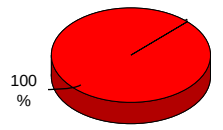
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	190	$5,234,783	$0	$0	$0	$5,234,783
Demand Response	0	193	$1,025,039	$110,479	$0	$0	$1,135,518
Demand Response - Taxi	0	60	$0	$0	$0	$0	$0
Total	0	443	$6,259,822	$110,479	$0	$0	$6,370,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended



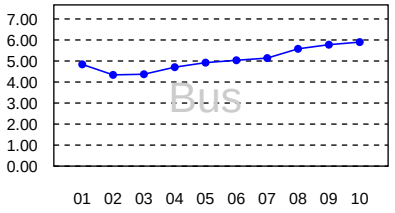
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,357,980	$3,217,766	$5,234,783	28,718,372	5,485,305	11,283,727	503,362	N/A	259	6.7	190	2.07	36%
Demand Response	$20,895,823	$454,729	$1,135,518	3,543,830	2,983,764	1,021,449	299,173	N/A	248	4.6	193	N/A	28%
Demand Response - Taxi	$5,776,585	$318,683	$0	1,407,433	1,090,397	439,931	66,881	N/A	60	N/A	60	N/A	0%

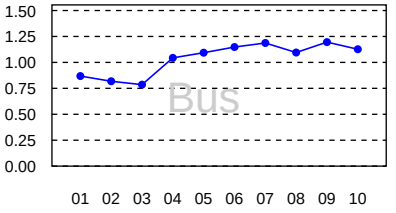
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.90	$64.28	$1.13	$2.87	2.06	22.42
Demand Response	$7.00	$69.85	$5.90	$20.46	0.34	3.41
Demand Response - Taxi	$5.30	$86.37	$4.10	$13.13	0.40	6.58

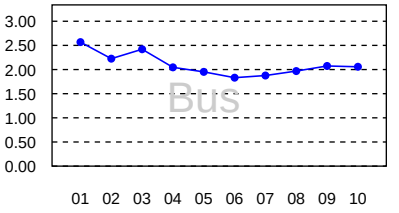
Operating Expense per Vehicle Revenue Mile



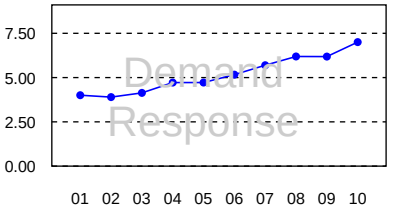
Operating Expenses per Passenger Mile



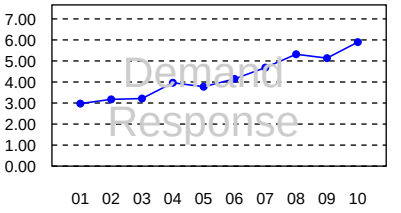
Unlinked Passenger Trips per Vehicle Revenue Mile



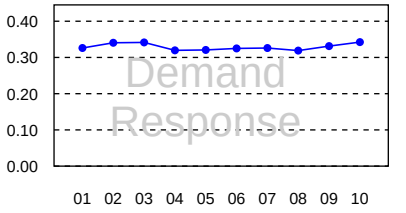
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Roseville Transit

ID Number: 9168
www.roseville.ca.us/transit
401 Vernon Street
Roseville, CA 95678

Alternative Transportation Manager: Mr. Michael Wixon
(916) 774-5480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	115,781

Service Consumption

Annual Passenger Miles	2,788,805
Annual Unlinked Trips	396,093
Average Weekday Unlinked Trips	1,449
Average Saturday Unlinked Trips	462
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	757,458
Annual Vehicle Revenue Hours	54,795
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$687,095
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$687,095
Local Funds	(1%)	$68,764
State Funds	(76%)	$3,704,556
Federal Assistance	(0%)	$0
Other Funds	(8%)	$405,789
Total Operating Funds Expended		$4,866,204
Sources of Capital Funds Expended		
Local Funds	(8%)	$48,711
State Funds	(0%)	$0
Federal Assistance	(92%)	$600,000
Other Funds	(0%)	$0
Total Capital Funds Expended		$648,711

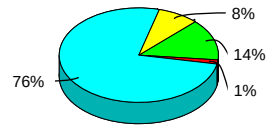
Summary Operating Expenses

Salary, Wages, Benefits	$999,286
Materials and Supplies	$643,117
Purchased Transportation	$2,851,975
Other Operating Expenses	$371,826
Total Operating Expenses	$4,866,204
Reconciling Cash Expenditures	$0

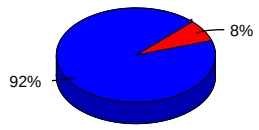
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	$28,240	$8,606	$1,076	$600,000	$637,922
Demand Response	0	5	$8,696	$1,772	$321	$0	$10,789
Total	0	22	$36,936	$10,378	$1,397	$600,000	$648,711

Sources of Operating Funds Expended



Sources of Capital Funds Expended



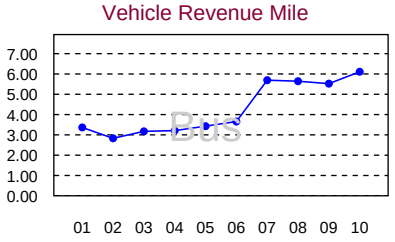
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,794,638	$598,223	$637,922	2,652,316	621,213	363,331	42,516	N/A	44	4.9	17	1.70	159%
Demand Response	$1,071,566	$88,872	$10,789	136,489	136,245	32,762	12,279	N/A	13	3.9	5	N/A	160%

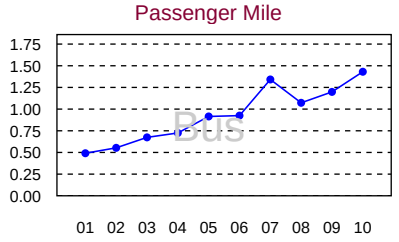
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.11	$89.25	$1.43	$10.44	0.58	8.55
Demand Response	$7.86	$87.27	$7.85	$32.71	0.24	2.67

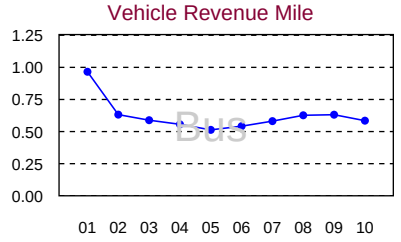
Operating Expense per Vehicle Revenue Mile



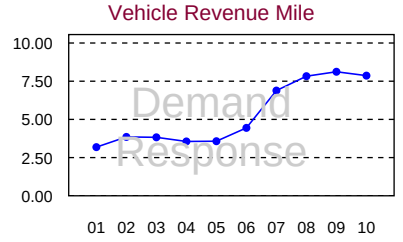
Operating Expenses per Passenger Mile



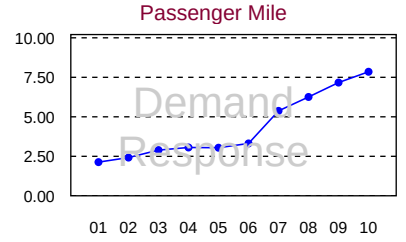
Unlinked Passenger Trips per Vehicle Revenue Mile



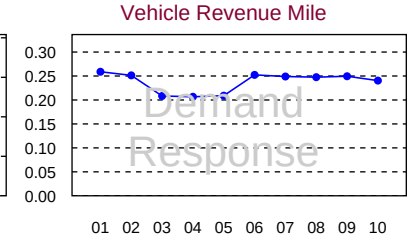
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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ID Number: 9169
www.vpsiinc.com
4494 W. Peoria Ave. #105
Glendale, AZ 85302

Phoenix - VPSI, Inc.

Provides purchased transportation to: Regional Public Transportation Authority, dba: Valley Metro (9136)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	26,836,763
Annual Unlinked Trips	1,049,585
Average Weekday Unlinked Trips	4,149
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,254,576
Annual Vehicle Revenue Hours	127,297
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	394
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,626,326
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,626,326
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(79%)	$6,078,079
Total Operating Funds Expended		$7,704,405
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

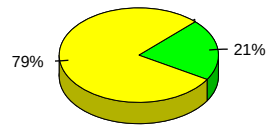
Salary, Wages, Benefits	$177,468
Materials and Supplies	$856,304
Purchased Transportation	$0
Other Operating Expenses	$6,627,060
Total Operating Expenses	$7,660,832

Reconciling Cash Expenditures	$43,573

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	342	0	$0	$0	$0	$0	$0
Total	342	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

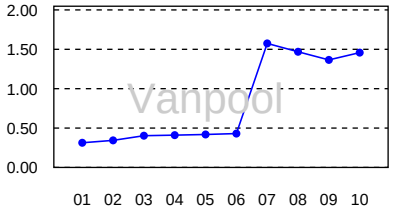
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$7,660,832	$1,626,326	$0	26,836,763	5,254,576	1,049,585	127,297	N/A	394	2.7	342	N/A	15%

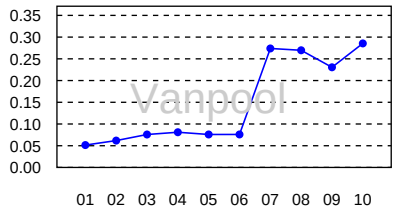
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.46	$60.18	$0.29	$7.30	0.20	8.25

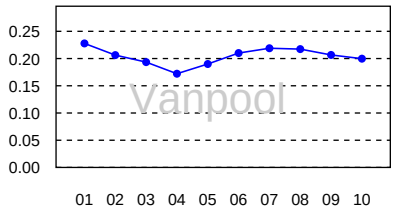
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

ID Number: 9171
www.santa-clarita.com
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit (SCT)

Provides purchased transportation to: Access Services Incorporated (9157)

Transit Manager: Mr. Adrian Aguilar
(661) 295-6305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,664,626
Annual Unlinked Trips	3,922,052
Average Weekday Unlinked Trips	13,166
Average Saturday Unlinked Trips	5,976
Average Sunday Unlinked Trips	4,404

Service Supplied

Annual Vehicle Revenue Miles	3,482,461
Annual Vehicle Revenue Hours	200,328
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	103
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$3,348,540
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$3,348,540
Local Funds	(68%)	$13,461,939
State Funds	(10%)	$2,017,136
Federal Assistance	(0%)	$79,367
Other Funds	(4%)	$779,771
Total Operating Funds Expended		$19,686,753
Sources of Capital Funds Expended		
Local Funds	(11%)	$106,651
State Funds	(5%)	$46,972
Federal Assistance	(84%)	$826,116
Other Funds	(0%)	$0
Total Capital Funds Expended		$979,739

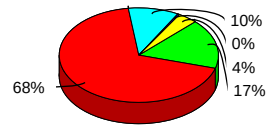
Summary Operating Expenses

Salary, Wages, Benefits	$1,405,531
Materials and Supplies	$381,031
Purchased Transportation	$15,687,856
Other Operating Expenses	$2,170,853
Total Operating Expenses	$19,645,271
Reconciling Cash Expenditures	$41,482

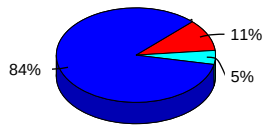
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	$254,496	$533,262	$189,004	$2,977	$979,739
Demand Response	0	21	$0	$0	$0	$0	$0
Total	0	91	$254,496	$533,262	$189,004	$2,977	$979,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



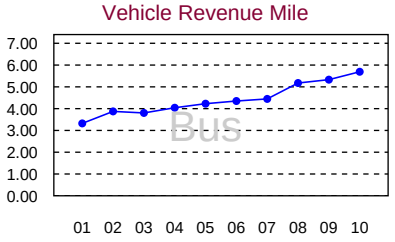
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,176,060	$3,287,701	$979,739	39,864,472	2,841,661	3,818,436	161,670	N/A	80	8.6	70	2.52	14%
Demand Response	$3,469,211	$60,839	$0	800,154	640,800	103,616	38,658	N/A	23	2.3	21	N/A	10%

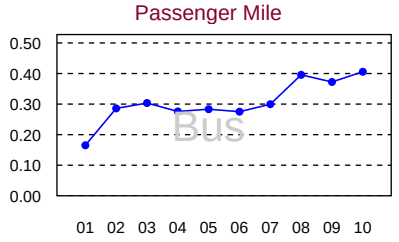
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.69	$100.06	$0.41	$4.24	1.34	23.62
Demand Response	$5.41	$89.74	$4.34	$33.48	0.16	2.68

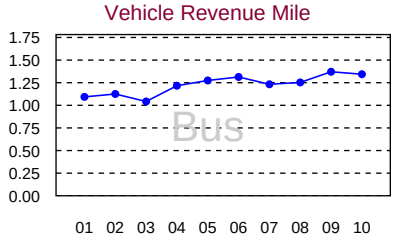
Operating Expense per Vehicle Revenue Mile



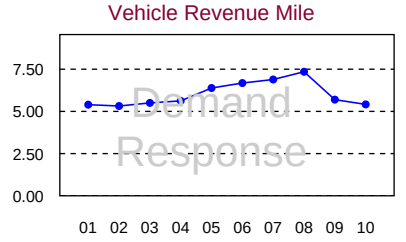
Operating Expenses per Passenger Mile



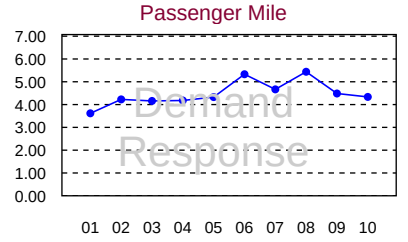
Unlinked Passenger Trips per Vehicle Revenue Mile



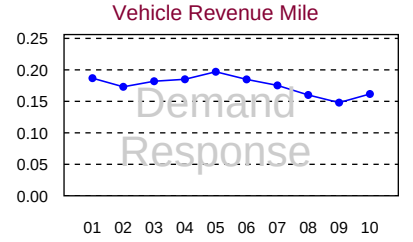
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)

ID Number: 9172
www.tempe.gov/tim
200 E. 5th Street
Tempe, AZ 85280

Interim Deputy Public Works Manager: Mr. Gregory Jordan
(480) 858-2094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	160,820

Service Consumption

Annual Passenger Miles	32,315,789
Annual Unlinked Trips	8,877,964
Average Weekday Unlinked Trips	29,215
Average Saturday Unlinked Trips	15,517
Average Sunday Unlinked Trips	10,474

Service Supplied

Annual Vehicle Revenue Miles	6,701,356
Annual Vehicle Revenue Hours	564,795
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	188
Base Period Requirement	102

Financial Information

Fare Revenues Earned		$4,931,093
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$4,931,093
Local Funds	(50%)	$19,291,148
State Funds	(0%)	$184,119
Federal Assistance	(4%)	$1,626,425
Other Funds	(33%)	$12,714,211
Total Operating Funds Expended		$38,746,996
Sources of Capital Funds Expended		
Local Funds	(88%)	$3,551,007
State Funds	(6%)	$239,582
Federal Assistance	(6%)	$246,263
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,036,852

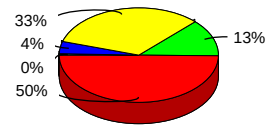
Summary Operating Expenses

Salary, Wages, Benefits	$1,454,092
Materials and Supplies	$3,848,628
Purchased Transportation	$31,131,816
Other Operating Expenses	$2,312,460
Total Operating Expenses	$38,746,996
Reconciling Cash Expenditures	$0

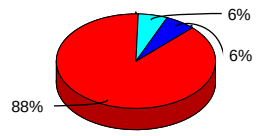
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	141	$3,301,132	$0	$735,720	$0	$4,036,852
Total	0	141	$3,301,132	$0	$735,720	$0	$4,036,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



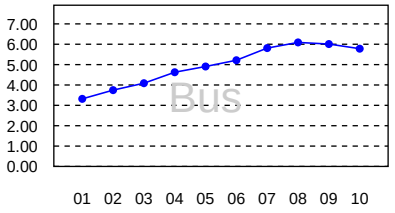
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,746,996	$4,931,093	$4,036,852	32,315,789	6,701,356	8,877,964	564,795	N/A	188	7.8	141	1.35	33%

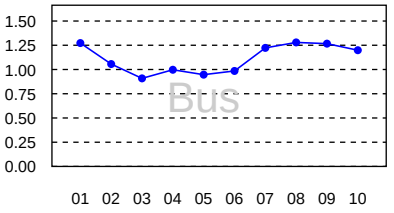
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$68.60	$1.20	$4.36	1.32	15.72

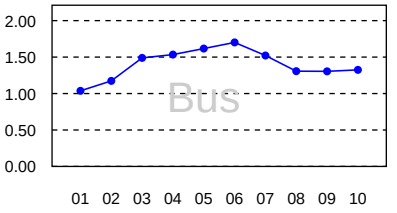
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Merced County Transit (The Bus)

ID Number: 9173
www.mercedthebus.com
880 Thornton Road
Merced, CA 95340

Executive Director: Mr. Jesse Brown
(209) 723-3153

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	342

Service Area Statistics

Square Miles	30
Population	120,000

Service Consumption

Annual Passenger Miles	3,198,118
Annual Unlinked Trips	973,066
Average Weekday Unlinked Trips	3,577
Average Saturday Unlinked Trips	1,335
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,905,171
Annual Vehicle Revenue Hours	114,218
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	79
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$1,440,258
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,440,258
Local Funds	(0%)	$0
State Funds	(49%)	$4,837,013
Federal Assistance	(35%)	$3,480,095
Other Funds	(1%)	$92,252
Total Operating Funds Expended		$9,849,618
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(40%)	$436,905
Federal Assistance	(60%)	$658,817
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,095,722

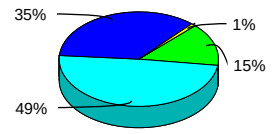
Summary Operating Expenses

Salary, Wages, Benefits	$2,842,326
Materials and Supplies	$1,694,104
Purchased Transportation	$5,304,317
Other Operating Expenses	$8,871
Total Operating Expenses	$9,849,618
Reconciling Cash Expenditures	$0

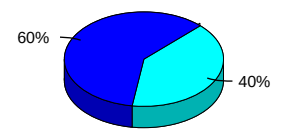
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	$413,130	$0	$360,359	$68,000	$841,489
Demand Response	0	16	$254,233	$0	$0	$0	$254,233
Total	0	42	$667,363	$0	$360,359	$68,000	$1,095,722

Sources of Operating Funds Expended



Sources of Capital Funds Expended



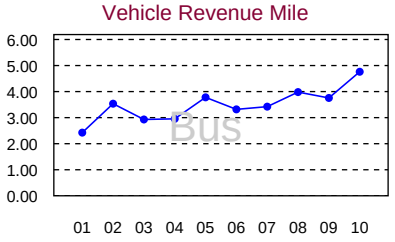
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,106,764	$891,588	$841,489	1,573,775	1,282,648	776,652	73,616	N/A	41	7.0	26	1.00	58%
Demand Response	$3,742,854	$548,670	$254,233	1,624,343	622,523	196,414	40,602	N/A	38	3.5	16	N/A	138%

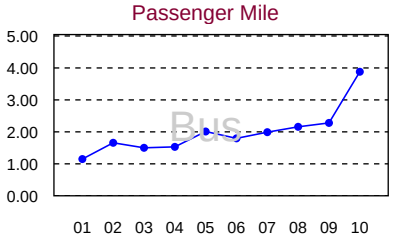
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.76	$82.95	$3.88	$7.86	0.61	10.55
Demand Response	$6.01	$92.18	$2.30	$19.06	0.32	4.84

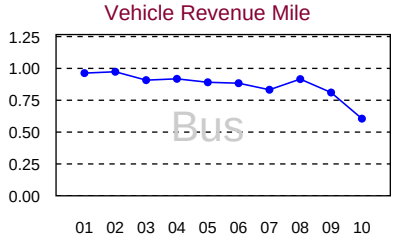
Operating Expense per Vehicle Revenue Mile



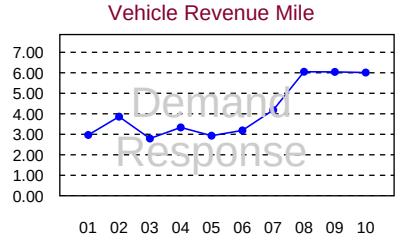
Operating Expenses per Passenger Mile



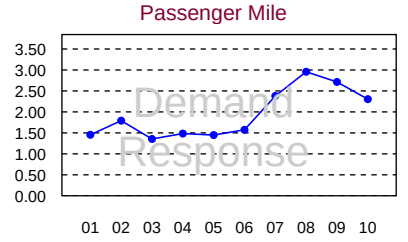
Unlinked Passenger Trips per Vehicle Revenue Mile



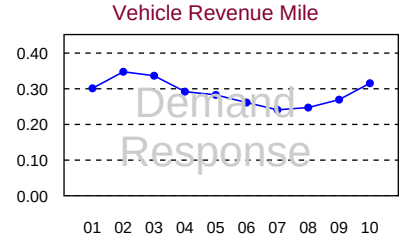
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Lodi - Transit Division (Grapeline)

ID Number: 9175
www.lodi.gov/transit
221 West Pine Street, P.O. Box 3006
Lodi, CA 95241-1910

Interim City Manager: Mr. Rad Bartlam
(209) 333-6700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	64,000

Service Consumption

Annual Passenger Miles	657,561
Annual Unlinked Trips	227,900
Average Weekday Unlinked Trips	828
Average Saturday Unlinked Trips	228
Average Sunday Unlinked Trips	131

Service Supplied

Annual Vehicle Revenue Miles	391,313
Annual Vehicle Revenue Hours	35,841
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	29
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$207,036
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$68,383
Local Funds	(0%)	$0
State Funds	(52%)	$1,543,623
Federal Assistance	(45%)	$1,333,569
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,945,575
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(16%)	$70,492
Federal Assistance	(84%)	$367,613
Other Funds	(0%)	$0
Total Capital Funds Expended		$438,105

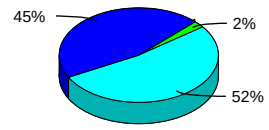
Summary Operating Expenses

Salary, Wages, Benefits	$579,980
Materials and Supplies	$201,254
Purchased Transportation	$1,788,463
Other Operating Expenses	$375,878
Total Operating Expenses	$2,945,575
Reconciling Cash Expenditures	$0

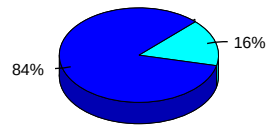
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$122,621	$76,025	$56,093	$254,739
Demand Response	0	10	$0	$113,189	$70,177	$0	$183,366
Total	0	18	$0	$235,810	$146,202	$56,093	$438,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended



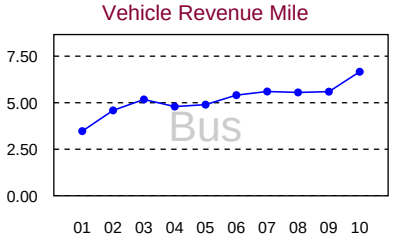
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,521,803	$141,672	$254,739	563,365	228,403	189,123	18,685	N/A	13	5.0	8	1.60	62%
Demand Response	$1,423,772	$65,364	$183,366	94,196	162,910	38,777	17,156	N/A	16	4.6	10	N/A	60%

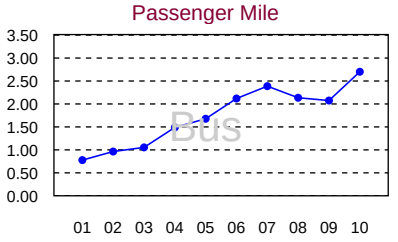
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.66	$81.45	$2.70	$8.05	0.83	10.12
Demand Response	$8.74	$82.99	$15.11	$36.72	0.24	2.26

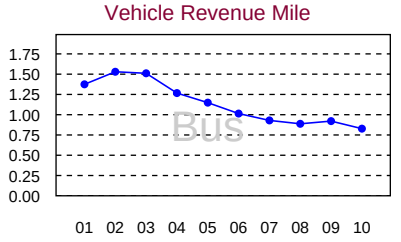
Operating Expense per Vehicle Revenue Mile



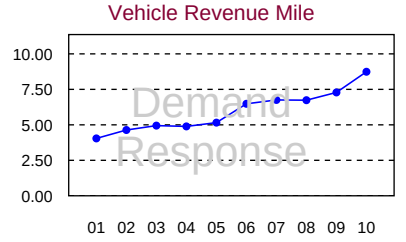
Operating Expenses per Passenger Mile



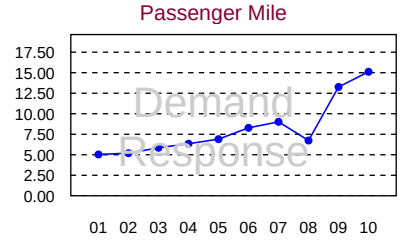
Unlinked Passenger Trips per Vehicle Revenue Mile



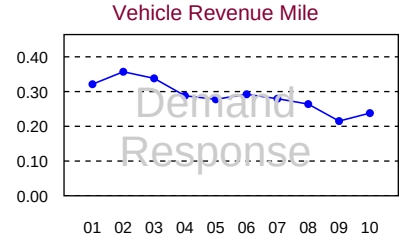
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Honolulu - VPSI, Inc.

ID Number: 9176
www.vpsiinc.com
711 Kapiolani Boulevard, Suite 985
Honolulu, HI 96813

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	15,377,523
Annual Unlinked Trips	740,780
Average Weekday Unlinked Trips	2,928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,476,546
Annual Vehicle Revenue Hours	122,718
Vehicles Operated in Maximum Service	323
Vehicles Available for Maximum Service	325
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,447,416
Sources of Operating Funds Expended		
Fare Revenues	(83%)	$2,447,416
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(17%)	$493,439
Total Operating Funds Expended		$2,940,855
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

Summary Operating Expenses

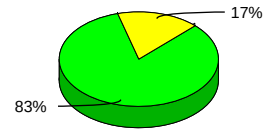
Salary, Wages, Benefits	$377,811
Materials and Supplies	$827,330
Purchased Transportation	$0
Other Operating Expenses	$1,417,226
Total Operating Expenses	$2,622,367

Reconciling Cash Expenditures	$318,488

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	323	0	$0	$0	$0	$0	$0
Total	323	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

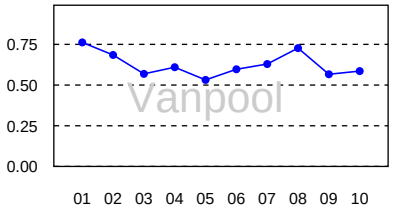
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$2,622,367	$2,447,416	$0	15,377,523	4,476,546	740,780	122,718	N/A	325	2.5	323	N/A	1%

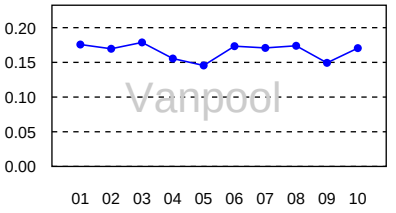
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.59	$21.37	$0.17	$3.54	0.17	6.04

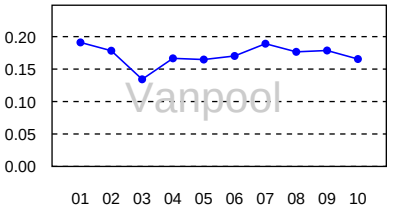
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Altamont Commuter Express (ACE)

ID Number: 9182
www.acerail.com
949 East Channel Street
Stockton, CA 95202

Executive Director: Ms. Stacey Mortensen
(209) 944-6221

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	29,364,300
Annual Unlinked Trips	655,452
Average Weekday Unlinked Trips	2,601
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	718,956
Annual Vehicle Revenue Hours	18,648
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$3,936,354
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,103,447
Local Funds	(43%)	$5,108,012
State Funds	(20%)	$2,344,425
Federal Assistance	(8%)	$910,000
Other Funds	(3%)	$303,884
Total Operating Funds Expended		$11,769,768
Sources of Capital Funds Expended		
Local Funds	(4%)	$464,527
State Funds	(17%)	$1,812,598
Federal Assistance	(77%)	$8,463,928
Other Funds	(2%)	$239,634
Total Capital Funds Expended		$10,980,687

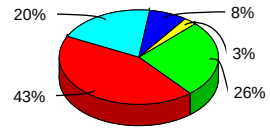
Summary Operating Expenses

Salary, Wages, Benefits	$1,790,863
Materials and Supplies	$1,872,873
Purchased Transportation	$5,465,066
Other Operating Expenses	$2,444,115
Total Operating Expenses	$11,572,917
Reconciling Cash Expenditures	$196,851

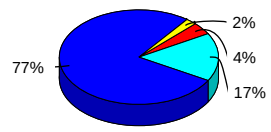
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	21	$2,638,777	$8,256,235	$85,675	$0	$10,980,687
Total	0	21	$2,638,777	$8,256,235	$85,675	$0	$10,980,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended



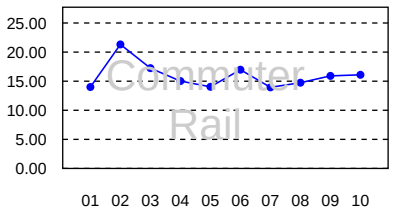
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$11,572,917	$3,936,354	$10,980,687	29,364,300	718,956	655,452	18,648	172.0	24	9.4	21	N/A	14%

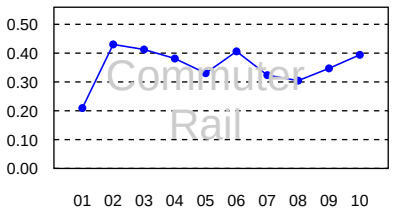
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$16.10	$620.60	$0.39	$17.66	0.91	35.15

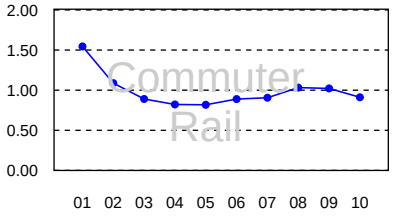
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Yuma Metropolitan Planning Organization (YMPO)

ID Number: 9192
ympo.org
502 South Orange Avenue
Yuma, AZ 85364

Executive Director: Ms. Charlene FitzGerald
(928) 783-8911

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	2,560,931
Annual Unlinked Trips	364,911
Average Weekday Unlinked Trips	1,255
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,168,496
Annual Vehicle Revenue Hours	59,856
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$626,025
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$626,025
Local Funds	(15%)	$349,523
State Funds	(17%)	$397,787
Federal Assistance	(42%)	$990,511
Other Funds	(0%)	$6,308
Total Operating Funds Expended		$2,370,154
Sources of Capital Funds Expended		
Local Funds	(5%)	$233,015
State Funds	(6%)	$265,192
Federal Assistance	(89%)	$3,874,483
Other Funds	(0%)	$0
Total Capital Funds Expended		$4,372,690

Summary Operating Expenses

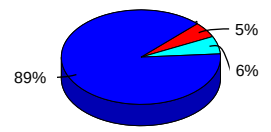
Salary, Wages, Benefits	$0
Materials and Supplies	$0
Purchased Transportation	$2,370,153
Other Operating Expenses	$0
Total Operating Expenses	$2,370,153
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$3,060,407	$162,030	$365,161	$0	$3,587,598
Demand Response	0	11	$733,541	$0	$51,551	$0	$785,092
Total	0	19	$3,793,948	$162,030	$416,712	$0	$4,372,690

Sources of Operating Funds Expended

Sources of Capital Funds Expended



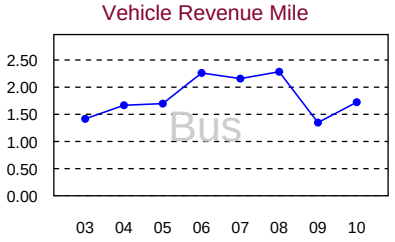
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,439,004	$458,318	$3,587,598	2,127,465	835,061	334,536	36,159	N/A	17	2.1	8	1.00	112%
Demand Response	$931,149	$167,707	$785,092	433,466	333,435	30,375	23,697	N/A	13	0.9	11	N/A	18%

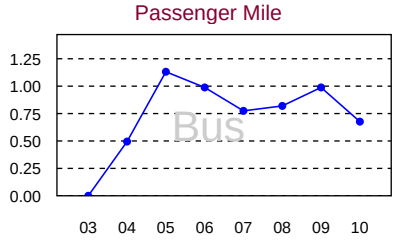
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.72	$39.80	$0.68	$4.30	0.40	9.25
Demand Response	$2.79	$39.29	$2.15	$30.66	0.09	1.28

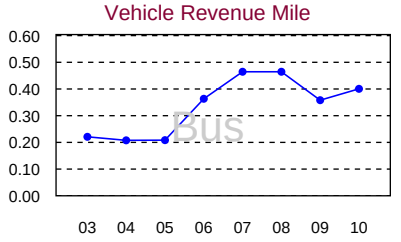
Operating Expense per Vehicle Revenue Mile



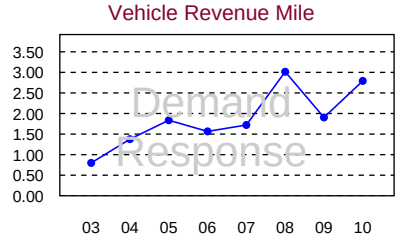
Operating Expenses per Passenger Mile



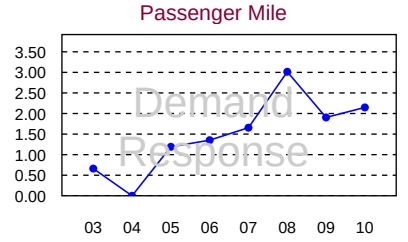
Unlinked Passenger Trips per Vehicle Revenue Mile



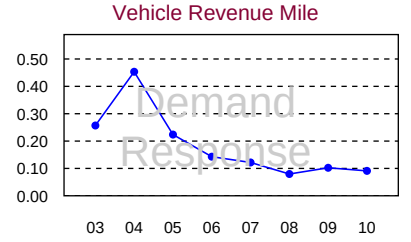
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Chula Vista Transit (CVT)

ID Number: 9193
www.sdmts.com
1800 Maxwell Road
Chula Vista, CA 91911

Transit Manager: Mr. Andres Trujillo
(619) 397-6061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	235,728

Service Consumption

Annual Passenger Miles	12,240,591
Annual Unlinked Trips	3,400,609
Average Weekday Unlinked Trips	12,479
Average Saturday Unlinked Trips	3,671
Average Sunday Unlinked Trips	2,561

Service Supplied

Annual Vehicle Revenue Miles	1,134,357
Annual Vehicle Revenue Hours	109,589
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$3,335,333
Sources of Operating Funds Expended		
Fare Revenues	(50%)	$3,335,333
Local Funds	(0%)	$0
State Funds	(49%)	$3,264,832
Federal Assistance	(0%)	$0
Other Funds	(0%)	$12,376
Total Operating Funds Expended		$6,612,541
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

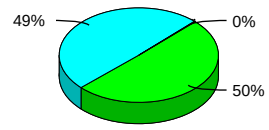
Summary Operating Expenses

Salary, Wages, Benefits	$311,183
Materials and Supplies	$347,315
Purchased Transportation	$5,377,130
Other Operating Expenses	$576,913
Total Operating Expenses	$6,612,541
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	$0	$0	$0	$0	$0
Total	0	32	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

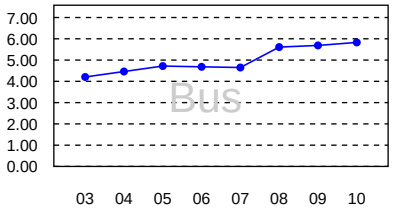
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,612,541	$3,335,333	$0	12,240,591	1,134,357	3,400,609	109,589	N/A	38	7.4	32	1.07	19%

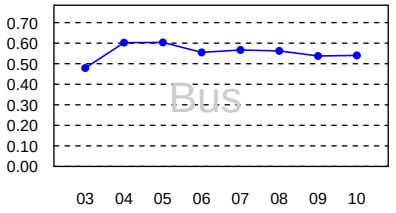
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.83	$60.34	$0.54	$1.94	3.00	31.03

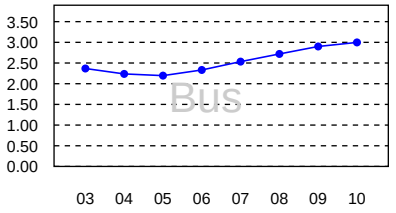
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Placer County Department of Public Works (PCDPW)

ID Number: 9196
www.placer.ca.gov
3091 County Center Dr, Suite 220
Auburn, CA 95603

Director of Public Works: Mr. Ken Grehm
(530) 745-7591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	8,975,117
Annual Unlinked Trips	788,000
Average Weekday Unlinked Trips [2]	2,648
Average Saturday Unlinked Trips [2]	1,447
Average Sunday Unlinked Trips [2]	824

Service Supplied

Annual Vehicle Revenue Miles	1,581,506
Annual Vehicle Revenue Hours	75,507
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	58
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$1,129,434
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,129,434
Local Funds	(30%)	$2,436,070
State Funds	(41%)	$3,333,826
Federal Assistance	(14%)	$1,156,788
Other Funds	(1%)	$57,150
Total Operating Funds Expended		$8,113,268
Sources of Capital Funds Expended		
Local Funds	(4%)	$136,396
State Funds	(25%)	$865,380
Federal Assistance	(71%)	$2,507,861
Other Funds	(0%)	$0
Total Capital Funds Expended		$3,509,637

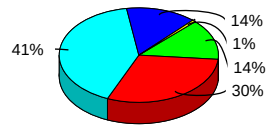
Summary Operating Expenses

Salary, Wages, Benefits	$4,720,441
Materials and Supplies	$1,057,224
Purchased Transportation	$1,636,542
Other Operating Expenses	$699,060
Total Operating Expenses	$8,113,267
Reconciling Cash Expenditures	$0

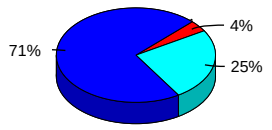
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	4	$2,676,492	$0	$639,571	$193,575	$3,509,638
Demand Response	0	5	$0	$0	$0	$0	$0
Vanpool	0	10	$0	$0	$0	$0	$0
Demand Response - Taxi	0	1	$0	$0	$0	$0	$0
Total	15	20	$2,676,492	$0	$639,571	$193,575	$3,509,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



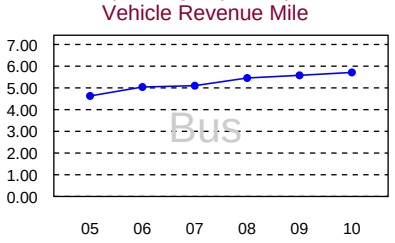
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,055,861	$1,019,271	$3,509,638	7,707,152	1,235,392	733,702	56,878	N/A	39	6.2	19	1.46	105%
Demand Response	$813,311	$24,528	$0	87,611	96,912	22,655	13,066	N/A	7	3.6	5	N/A	40%
Vanpool	$211,728	$84,366	$0	1,175,740	244,588	31,301	5,448	N/A	11	2.9	10	N/A	10%
Demand Response - Taxi	$32,367	$1,269	$0	4,614	4,614	342	115	N/A	1	N/A	1	N/A	0%

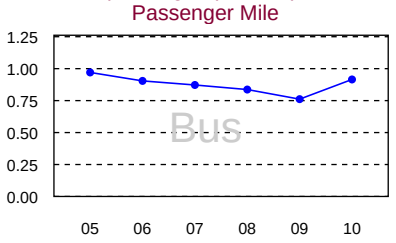
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.71	$124.05	$0.92	$9.62	0.59	12.90
Demand Response	$8.39	$62.25	$9.28	$35.90	0.23	1.73
Vanpool	$0.87	$38.86	$0.18	$6.76	0.13	5.75
Demand Response - Taxi	$7.01	$281.45	$7.01	$94.64	0.07	2.97

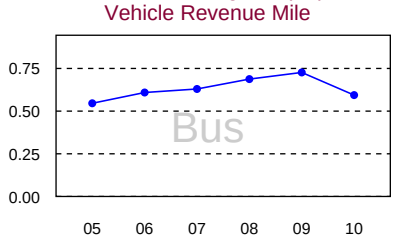
Operating Expense per Vehicle Revenue Mile



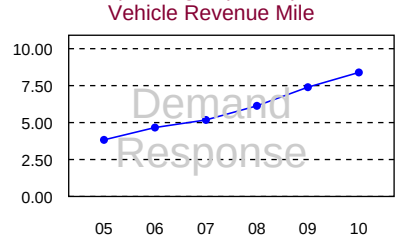
Operating Expenses per Passenger Mile



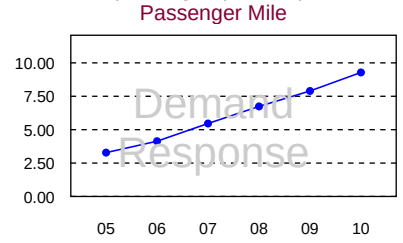
Unlinked Passenger Trips per Vehicle Revenue Mile



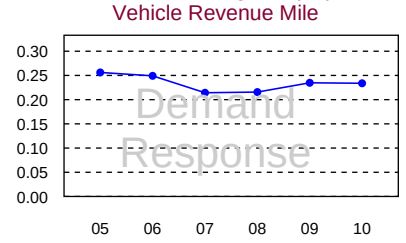
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

City of Porterville (C.O.L.T.)

ID Number: 9198
www.portervilletransit.com
291 North Main Street
Porterville, CA 93257-3737

City Manager: Mr. John Lollis
(559) 782-7466

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	2,252,530
Annual Unlinked Trips	513,722
Average Weekday Unlinked Trips	1,756
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	406,792
Annual Vehicle Revenue Hours	28,632
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$322,746
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$322,746
Local Funds	(59%)	$988,124
State Funds	(0%)	$0
Federal Assistance	(20%)	$340,528
Other Funds	(1%)	$20,086
Total Operating Funds Expended		$1,671,484
Sources of Capital Funds Expended		
Local Funds	(17%)	$94,018
State Funds	(0%)	$0
Federal Assistance	(83%)	$461,618
Other Funds	(0%)	$0
Total Capital Funds Expended		$555,636

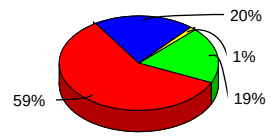
Summary Operating Expenses

Salary, Wages, Benefits	$181,277
Materials and Supplies	$362,978
Purchased Transportation	$882,227
Other Operating Expenses	$245,002
Total Operating Expenses	$1,671,484
Reconciling Cash Expenditures	$0

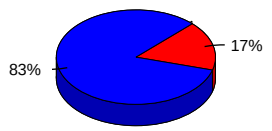
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$399,049	$0	$94,660	$61,927	$555,636
Demand Response	0	3	$0	$0	$0	$0	$0
Total	0	10	$399,049	$0	$94,660	$61,927	$555,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended



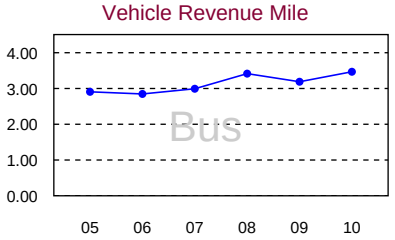
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,176,851	$299,829	$555,636	2,208,444	339,413	498,520	24,337	N/A	14	6.2	7	1.00	100%
Demand Response	$494,633	$22,917	$0	44,086	67,379	15,202	4,295	N/A	8	4.0	3	N/A	167%

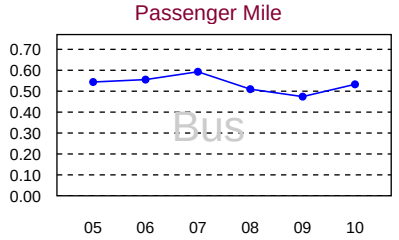
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.47	$48.36	$0.53	$2.36	1.47	20.48
Demand Response	$7.34	$115.16	$11.22	$32.54	0.23	3.54

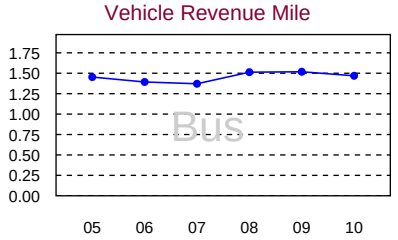
Operating Expense per Vehicle Revenue Mile



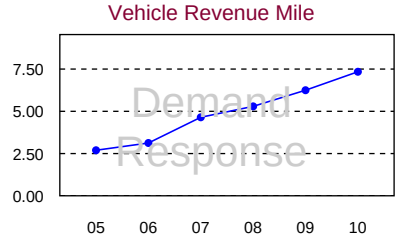
Operating Expenses per Passenger Mile



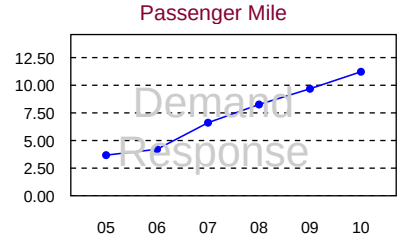
Unlinked Passenger Trips per Vehicle Revenue Mile



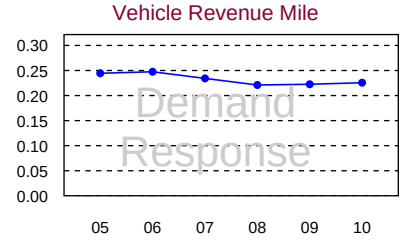
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Kings County Area Public Transit Agency (KART)

ID Number: 9200
www.KARTAITS.com
1340 North Drive
Hanford, CA 93230

Executive Director: Mr. Ron Hughes
(559) 582-3211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	64, 223, 380

Service Area Statistics

Square Miles	13
Population	51,965

Service Consumption

Annual Passenger Miles	23,722,542
Annual Unlinked Trips	1,149,037
Average Weekday Unlinked Trips	4,070
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	402

Service Supplied

Annual Vehicle Revenue Miles	5,775,057
Annual Vehicle Revenue Hours	148,790
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	266
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$3,746,432
Sources of Operating Funds Expended		
Fare Revenues	(51%)	$3,093,230
Local Funds	(0%)	$0
State Funds	(32%)	$1,943,256
Federal Assistance	(16%)	$960,329
Other Funds	(1%)	$75,408
Total Operating Funds Expended		$6,072,223
Sources of Capital Funds Expended		
Local Funds	(2%)	$9,407
State Funds	(98%)	$599,763
Federal Assistance	(0%)	$0
Other Funds	(0%)	$468
Total Capital Funds Expended		$609,638

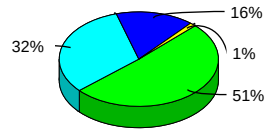
Summary Operating Expenses

Salary, Wages, Benefits	$603,272
Materials and Supplies	$2,160,833
Purchased Transportation	$2,370,543
Other Operating Expenses	$906,884
Total Operating Expenses	$6,041,532
Reconciling Cash Expenditures	$30,691

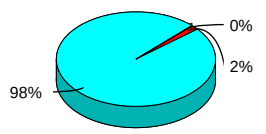
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$0	$0	$0	$56,607	$56,607
Vanpool	221	0	$143,877	$0	$54,319	$300,517	$498,713
Demand Response	0	8	$0	$0	$54,318	$0	$54,318
Total	221	24	$143,877	$0	$108,637	$357,124	$609,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



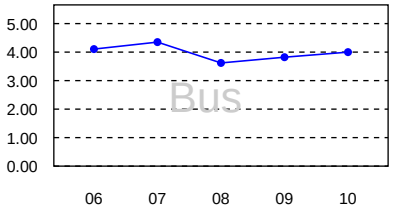
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,498,744	$392,117	$56,607	2,989,168	624,781	711,707	47,392	N/A	21	5.0	16	1.00	31%
Vanpool	$2,698,088	$3,209,286	$498,713	20,612,596	5,047,665	403,569	87,935	N/A	231	4.3	221	N/A	5%
Demand Response	$844,700	$145,029	$54,318	120,778	102,611	33,761	13,463	N/A	14	2.0	8	N/A	75%

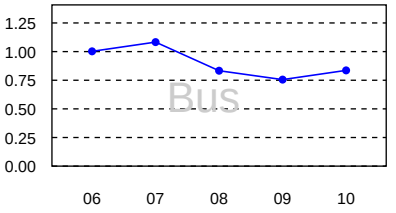
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.00	$52.73	$0.84	$3.51	1.14	15.02
Vanpool	$0.53	$30.68	$0.13	$6.69	0.08	4.59
Demand Response	$8.23	$62.74	$6.99	$25.02	0.33	2.51

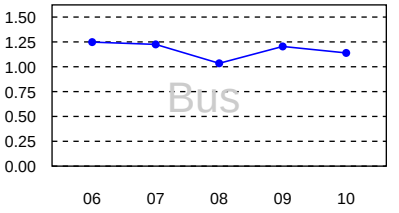
Operating Expense per Vehicle Revenue Mile



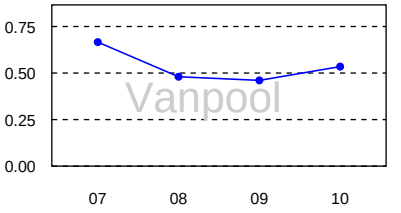
Operating Expenses per Passenger Mile



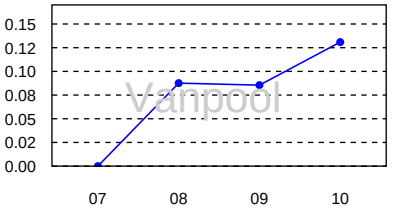
Unlinked Passenger Trips per Vehicle Revenue Mile



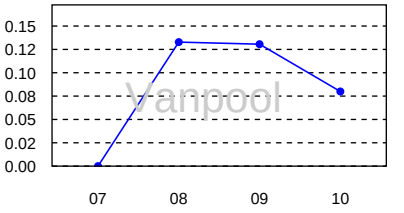
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Turlock (BLAST and DART)

ID Number: 9201
www.ci.turlock.ca.us
156 South Broadway, Suite 150
Turlock, CA 95380-5454

City Manager: Mr. Roy Wasden
(209) 668-5540

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	426,485
Annual Unlinked Trips	109,905
Average Weekday Unlinked Trips	430
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	210,480
Annual Vehicle Revenue Hours	15,455
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	16
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$129,356
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$129,356
Local Funds	(3%)	$39,429
State Funds	(42%)	$501,252
Federal Assistance	(44%)	$531,440
Other Funds	(0%)	$0
Total Operating Funds Expended		$1,201,477
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(79%)	$292,613
Federal Assistance	(21%)	$79,634
Other Funds	(0%)	$0
Total Capital Funds Expended		$372,247

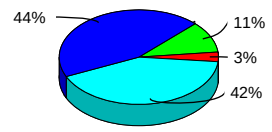
Summary Operating Expenses

Salary, Wages, Benefits	$104,790
Materials and Supplies	$192,547
Purchased Transportation	$574,933
Other Operating Expenses	$329,207
Total Operating Expenses	$1,201,477
Reconciling Cash Expenditures	$0

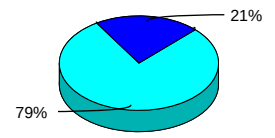
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	$32,183	$0	$340,064	$0	$372,247
Demand Response	0	4	$0	$0	$0	$0	$0
Total	0	8	$32,183	$0	$340,064	$0	$372,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



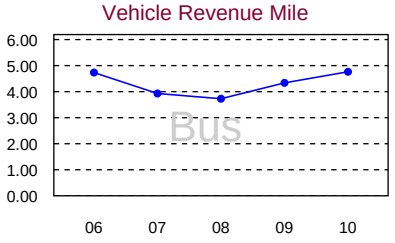
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$836,482	$93,554	$372,247	368,003	175,593	99,879	12,816	N/A	8	4.6	4	1.00	100%
Demand Response	$364,995	$35,802	$0	58,482	34,887	10,026	2,639	N/A	8	5.8	4	N/A	100%

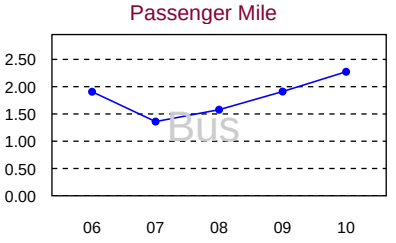
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.76	$65.27	$2.27	$8.37	0.57	7.79
Demand Response	$10.46	$138.31	$6.24	$36.40	0.29	3.80

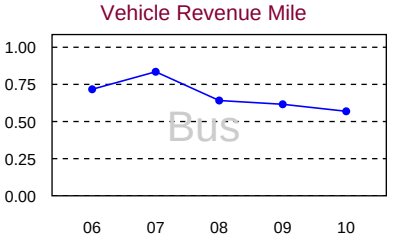
Operating Expense per Vehicle Revenue Mile



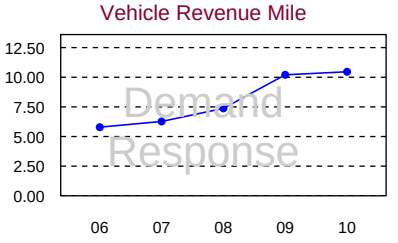
Operating Expenses per Passenger Mile



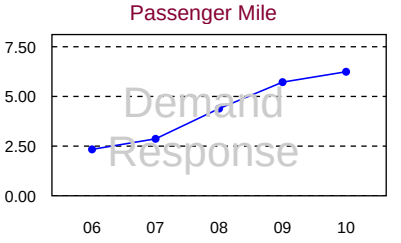
Unlinked Passenger Trips per Vehicle Revenue Mile



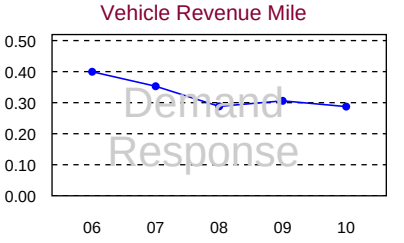
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

City of Elk Grove (etran)

ID Number: 9205
www.e-tran.org
8401 Laguna Palms Way
Elk Grove, CA 95758

Transit System Manager: Ms. Tiffani Fink
(916) 687-3030

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	133,000

Service Consumption

Annual Passenger Miles	6,026,447
Annual Unlinked Trips	969,752
Average Weekday Unlinked Trips	3,771
Average Saturday Unlinked Trips	158
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	1,067,069
Annual Vehicle Revenue Hours	64,655
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$1,384,882
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,384,882
Local Funds	(69%)	$6,052,061
State Funds	(0%)	$0
Federal Assistance	(15%)	$1,275,000
Other Funds	(0%)	$0
Total Operating Funds Expended		$8,711,943
Sources of Capital Funds Expended		
Local Funds	(100%)	$79,671
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$79,671

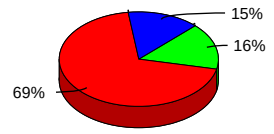
Summary Operating Expenses

Salary, Wages, Benefits	$500,719
Materials and Supplies	$1,268,692
Purchased Transportation	$6,760,116
Other Operating Expenses	$182,416
Total Operating Expenses	$8,711,943
Reconciling Cash Expenditures	$0

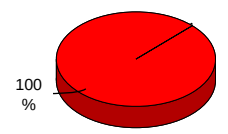
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	$50,861	$0	$28,810	$0	$79,671
Demand Response	0	9	$0	$0	$0	$0	$0
Total	0	52	$50,861	$0	$28,810	$0	$79,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



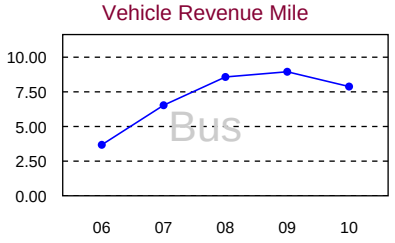
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,080,058	$1,292,735	$79,671	5,897,226	898,058	953,164	53,302	N/A	48	9.9	43	4.30	12%
Demand Response	$1,631,885	$92,147	$0	129,221	169,011	16,588	11,353	N/A	9	5.1	9	N/A	0%

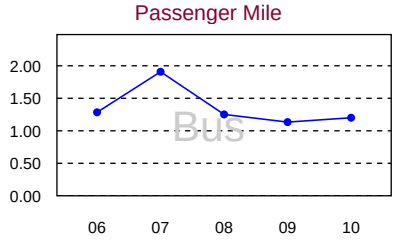
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.88	$132.83	$1.20	$7.43	1.06	17.88
Demand Response	$9.66	$143.74	$12.63	$98.38	0.10	1.46

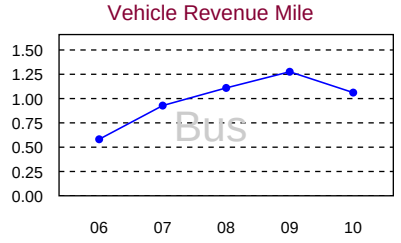
Operating Expense per Vehicle Revenue Mile



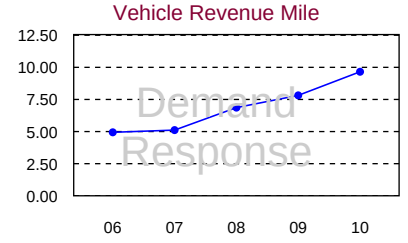
Operating Expenses per Passenger Mile



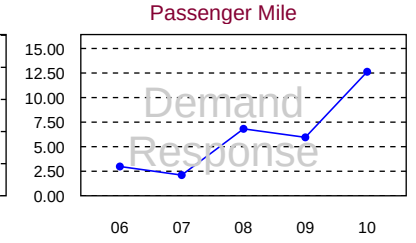
Unlinked Passenger Trips per Vehicle Revenue Mile



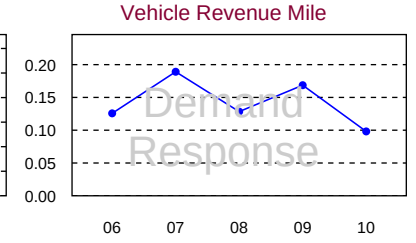
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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San Luis Obispo Regional Transit Authority (SLORTA)

ID Number: 9206
www.slorta.org
179 Cross Street, Suite A
San Luis Obispo, CA 93401

Executive Director: Mr. Edward King
(805) 781-4465

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	15,022,414
Annual Unlinked Trips	564,783
Average Weekday Unlinked Trips	2,054
Average Saturday Unlinked Trips	490
Average Sunday Unlinked Trips	290

Service Supplied

Annual Vehicle Revenue Miles	1,317,686
Annual Vehicle Revenue Hours	50,967
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	35
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$879,229
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$879,229
Local Funds	(4%)	$265,820
State Funds	(30%)	$1,968,341
Federal Assistance	(33%)	$2,124,661
Other Funds	(19%)	$1,258,661
Total Operating Funds Expended		$6,496,712
Sources of Capital Funds Expended		
Local Funds	(5%)	$50,000
State Funds	(45%)	$466,756
Federal Assistance	(50%)	$517,600
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,034,356

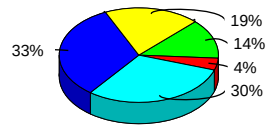
Summary Operating Expenses

Salary, Wages, Benefits	$4,120,113
Materials and Supplies	$1,149,267
Purchased Transportation	$0
Other Operating Expenses	$1,023,230
Total Operating Expenses	$6,292,610
Reconciling Cash Expenditures	$204,107

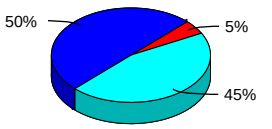
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$562,657	$275,099	$24,000	$861,756
Demand Response	12	0	$172,600	$0	$0	$0	$172,600
Total	28	0	$172,600	$562,657	$275,099	$24,000	$1,034,356

Sources of Operating Funds Expended



Sources of Capital Funds Expended



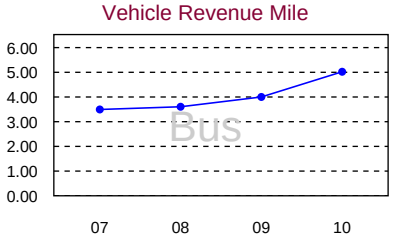
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,646,450	$815,411	$861,756	14,676,708	925,241	534,748	31,106	N/A	21	8.6	16	1.45	31%
Demand Response	$1,646,160	$63,818	$172,600	345,706	392,445	30,035	19,861	N/A	14	3.5	12	N/A	17%

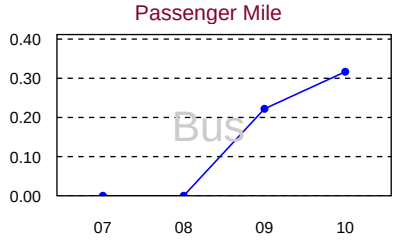
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.02	$149.37	$0.32	$8.69	0.58	17.19
Demand Response	$4.19	$82.88	$4.76	$54.81	0.08	1.51

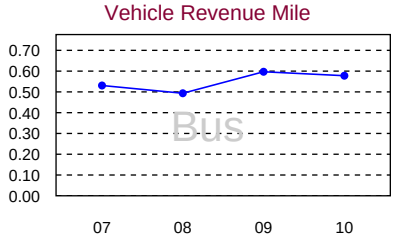
Operating Expense per Vehicle Revenue Mile



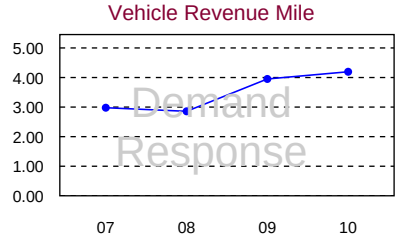
Operating Expenses per Passenger Mile



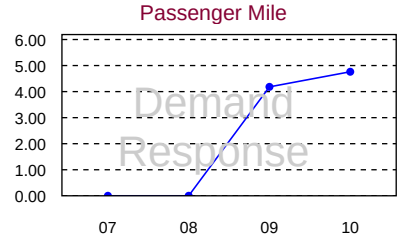
Unlinked Passenger Trips per Vehicle Revenue Mile



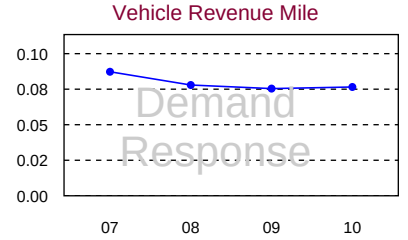
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Butte County Association of Governments (BCAG)

ID Number: 9208
www.bcag.org
2580 Sierra Sunrise Terrace, Suite 100
Chico, CA 95928

Executive Director: Mr. Jon Clark
(530) 879-2468

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	7,302,953
Annual Unlinked Trips	1,350,213
Average Weekday Unlinked Trips	4,794
Average Saturday Unlinked Trips	1,592
Average Sunday Unlinked Trips	343

Service Supplied

Annual Vehicle Revenue Miles	1,480,811
Annual Vehicle Revenue Hours	107,445
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	57
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,360,248
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,360,248
Local Funds	(0%)	$0
State Funds	(45%)	$3,146,382
Federal Assistance	(34%)	$2,373,056
Other Funds	(1%)	$90,219
Total Operating Funds Expended		$6,969,905
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(20%)	$226,715
Federal Assistance	(80%)	$928,568
Other Funds	(0%)	$5,623
Total Capital Funds Expended		$1,160,906

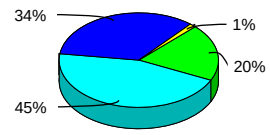
Summary Operating Expenses

Salary, Wages, Benefits	$180,571
Materials and Supplies	$1,027,171
Purchased Transportation	$5,135,220
Other Operating Expenses	$626,944
Total Operating Expenses	$6,969,906
Reconciling Cash Expenditures	$0

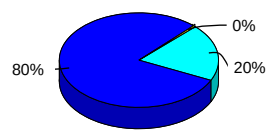
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$136,927	$0	$0	$136,927
Demand Response	0	20	$369,694	$654,285	$0	$0	$1,023,979
Total	0	45	$369,694	$791,212	$0	$0	$1,160,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended



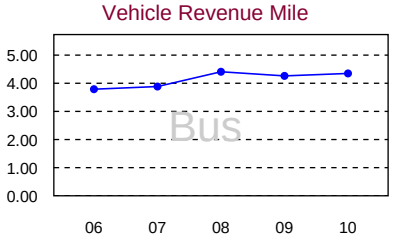
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,601,620	$1,125,317	$136,927	6,732,201	1,058,065	1,239,816	67,181	N/A	29	7.7	25	1.09	16%
Demand Response	$2,368,286	$234,931	$1,023,979	570,752	422,746	110,397	40,264	N/A	28	4.4	20	N/A	40%

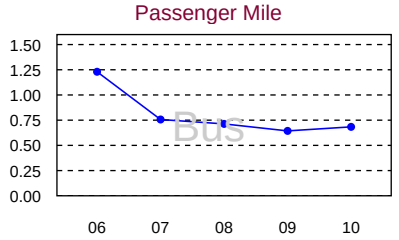
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.35	$68.50	$0.68	$3.71	1.17	18.45
Demand Response	$5.60	$58.82	$4.15	$21.45	0.26	2.74

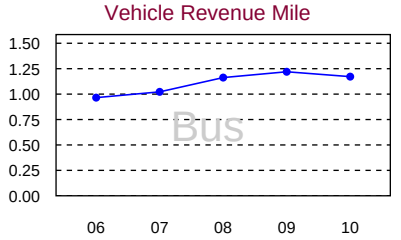
Operating Expense per Vehicle Revenue Mile



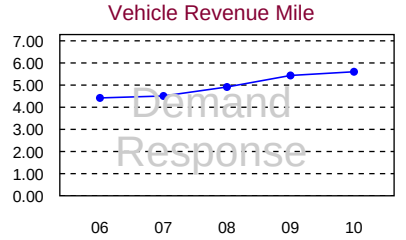
Operating Expenses per Passenger Mile



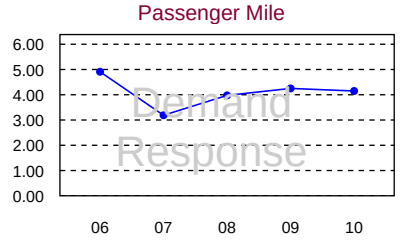
Unlinked Passenger Trips per Vehicle Revenue Mile



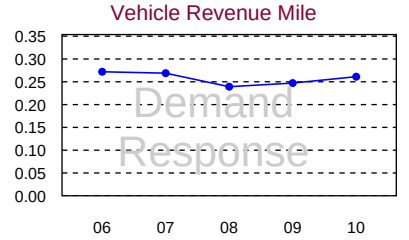
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Valley Metro Rail, Inc. (VMR)

ID Number: 9209
www.valleymetro.org/metro_light_rail
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Chief Executive Officer: Mr. Steve Banta
(602) 495-8214

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	87,661,755
Annual Unlinked Trips	12,112,733
Average Weekday Unlinked Trips	38,030
Average Saturday Unlinked Trips	27,779
Average Sunday Unlinked Trips	17,097

Service Supplied

Annual Vehicle Revenue Miles	2,652,759
Annual Vehicle Revenue Hours	182,781
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$9,256,913
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$9,256,913
Local Funds	(71%)	$23,381,859
State Funds	(0%)	$0
Federal Assistance	(1%)	$222,519
Other Funds	(0%)	$103,410
Total Operating Funds Expended		$32,964,701
Sources of Capital Funds Expended		
Local Funds	(54%)	$17,444,934
State Funds	(0%)	$0
Federal Assistance	(46%)	$14,741,291
Other Funds	(0%)	$0
Total Capital Funds Expended		$32,186,225

Summary Operating Expenses

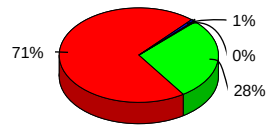
Salary, Wages, Benefits	$3,935,441
Materials and Supplies	$3,131,424
Purchased Transportation	$8,754,520
Other Operating Expenses	$17,143,315
Total Operating Expenses	$32,964,700

Reconciling Cash Expenditures	$0

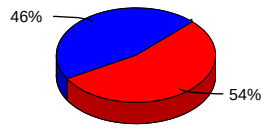
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	32	$9,125,031	$19,289,595	$3,608,544	$163,055	$32,186,225
Total	0	32	$9,125,031	$19,289,595	$3,608,544	$163,055	$32,186,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended



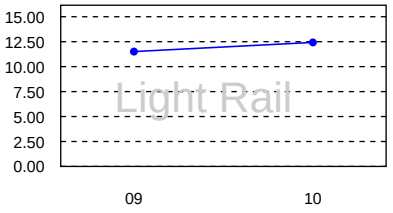
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	$32,964,700	$9,256,913	$32,186,225	87,661,755	2,652,759	12,112,733	182,781	39.2	50	2.0	32	1.00	56%

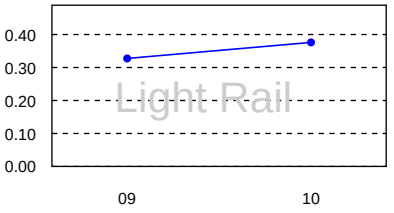
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	$12.43	$180.35	$0.38	$2.72	4.57	66.27

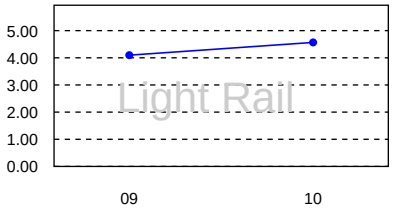
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Anaheim Transportation Network (ATN)

ID Number: 9211
www.rideart.org
1280 South Anaheim Blvd
Anaheim, CA 92805

Executive Director: Ms. Diana Kotler
(714) -563-5287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	350,000

Service Consumption

Annual Passenger Miles	8,568,095
Annual Unlinked Trips	4,131,028
Average Weekday Unlinked Trips	11,119
Average Saturday Unlinked Trips	12,447
Average Sunday Unlinked Trips	11,187

Service Supplied

Annual Vehicle Revenue Miles	844,748
Annual Vehicle Revenue Hours	111,934
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	70
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$4,130,320
Sources of Operating Funds Expended		
Fare Revenues	(53%)	$4,130,320
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(47%)	$3,629,736
Total Operating Funds Expended		$7,760,056
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

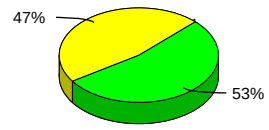
Summary Operating Expenses

Salary, Wages, Benefits	$523,191
Materials and Supplies	$613,194
Purchased Transportation	$5,190,056
Other Operating Expenses	$1,107,235
Total Operating Expenses	$7,433,676
Reconciling Cash Expenditures	$326,381

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	$0	$0	$0	$0	$0
Total	0	50	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

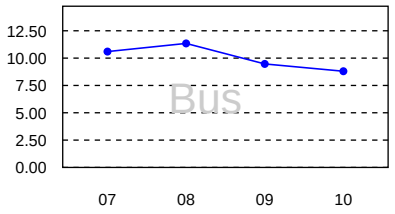
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,433,676	$4,130,320	$0	8,568,095	844,748	4,131,028	111,934	N/A	70	9.2	50	1.18	40%

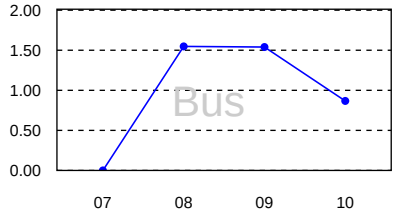
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.80	$66.41	$0.87	$1.80	4.89	36.91

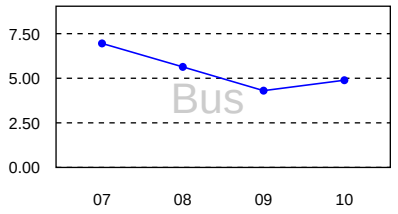
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Imperial Valley Transit (IVT)

ID Number: 9212
www.ivtransit.com
940 Main Street, Suite 204
El Centro, CA 92243

County Executive Officer: Mr. Ralph Cordova Jr.
(760) -482-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Centro, CA	
Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

Service Area Statistics

Square Miles	4,598
Population	166,874

Service Consumption

Annual Passenger Miles	11,419,145
Annual Unlinked Trips	629,358
Average Weekday Unlinked Trips	2,344
Average Saturday Unlinked Trips	760
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	879,412
Annual Vehicle Revenue Hours	45,301
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$629,070
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$629,070
Local Funds	(0%)	$0
State Funds	(62%)	$2,797,052
Federal Assistance	(24%)	$1,081,425
Other Funds	(0%)	$0
Total Operating Funds Expended		$4,507,547
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

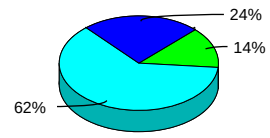
Summary Operating Expenses

Salary, Wages, Benefits	$134,200
Materials and Supplies	$0
Purchased Transportation	$4,373,347
Other Operating Expenses	$0
Total Operating Expenses	$4,507,547
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	$0	$0	$0	$0	$0
Demand Response	0	6	$0	$0	$0	$0	$0
Total	0	21	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

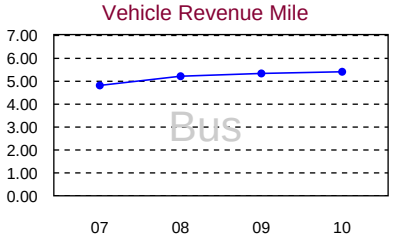
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,608,253	$547,709	$0	10,962,342	666,284	592,559	33,060	N/A	20	12.6	15	2.17	33%
Demand Response	$899,294	$81,361	$0	456,803	213,128	36,799	12,241	N/A	8	4.3	6	N/A	33%

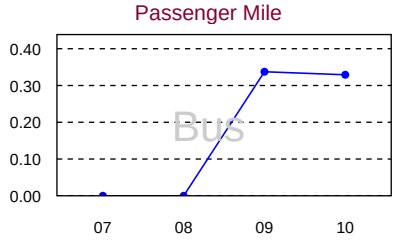
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.42	$109.14	$0.33	$6.09	0.89	17.92
Demand Response	$4.22	$73.47	$1.97	$24.44	0.17	3.01

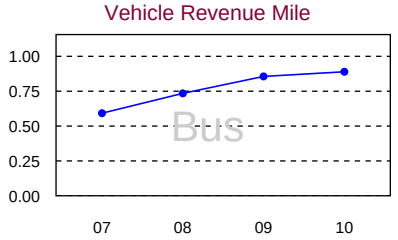
Operating Expense per Vehicle Revenue Mile



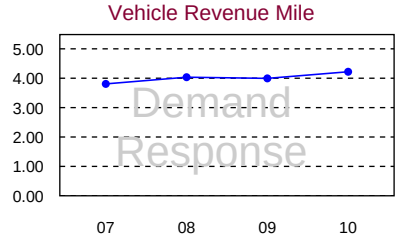
Operating Expenses per Passenger Mile



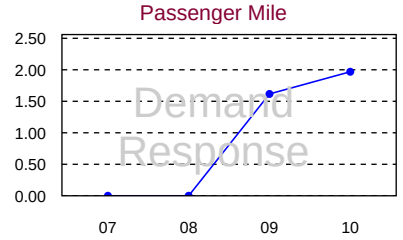
Unlinked Passenger Trips per Vehicle Revenue Mile



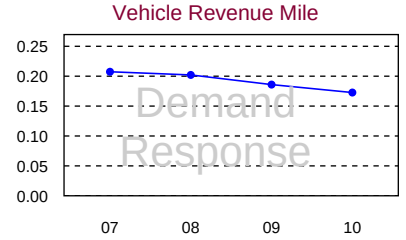
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

City of Petaluma (Petaluma Transit)

ID Number: 9213
transit.cityofpetaluma.net
555 North McDowell Blvd.
Petaluma, CA 94954

Transit Manager: Mr Joe Rye
(707) -778-4421

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	647,238
Annual Unlinked Trips	181,866
Average Weekday Unlinked Trips	685
Average Saturday Unlinked Trips	142
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	275,363
Annual Vehicle Revenue Hours	24,283
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$163,384
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$163,384
Local Funds	(11%)	$218,765
State Funds	(66%)	$1,340,524
Federal Assistance	(13%)	$265,089
Other Funds	(1%)	$28,608
Total Operating Funds Expended		$2,016,370
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(100%)	$29,013
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$29,013

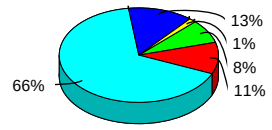
Summary Operating Expenses

Salary, Wages, Benefits	$194,505
Materials and Supplies	$226,412
Purchased Transportation	$1,080,768
Other Operating Expenses	$514,685
Total Operating Expenses	$2,016,370
Reconciling Cash Expenditures	$0

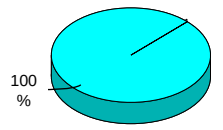
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$29,013	$0	$0	$29,013
Demand Response	0	6	$0	$0	$0	$0	$0
Total	0	12	$0	$29,013	$0	$0	$29,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended



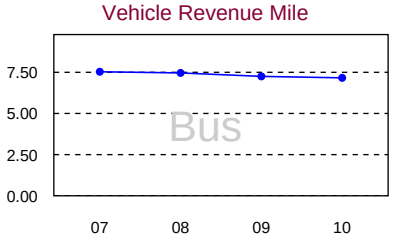
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,420,418	$130,032	$29,013	570,143	198,334	161,337	15,804	N/A	8	5.0	6	1.20	33%
Demand Response	$595,952	$33,352	$0	77,095	77,029	20,529	8,479	N/A	8	6.9	6	N/A	33%

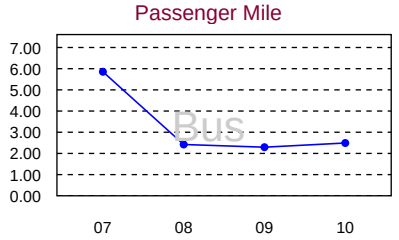
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.16	$89.88	$2.49	$8.80	0.81	10.21
Demand Response	$7.74	$70.29	$7.73	$29.03	0.27	2.42

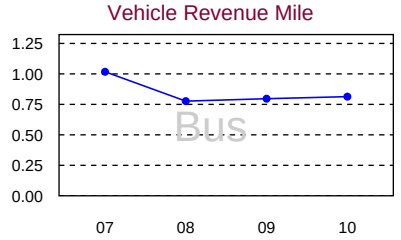
Operating Expense per Vehicle Revenue Mile



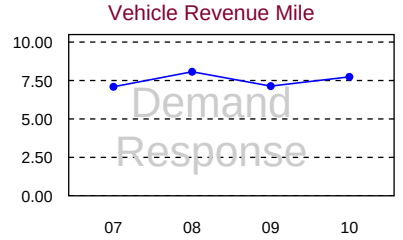
Operating Expenses per Passenger Mile



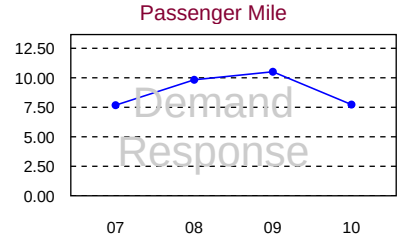
Unlinked Passenger Trips per Vehicle Revenue Mile



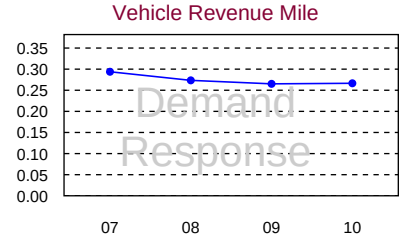
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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City of Redondo Beach - Beach Cities Transit (BCT)

ID Number: 9214
www.redondo.org
415 Diamond Street
Redondo Beach, CA 90277

Transit Operations and Transportation Facilities Manager: Ms. Joyce Rooney
(310) -318-0631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	63,261

Service Consumption

Annual Passenger Miles	1,602,141
Annual Unlinked Trips	404,982
Average Weekday Unlinked Trips	1,374
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	355

Service Supplied

Annual Vehicle Revenue Miles	472,059
Annual Vehicle Revenue Hours	40,634
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$317,681
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$317,681
Local Funds	(87%)	$2,061,618
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Operating Funds Expended		$2,379,299
Sources of Capital Funds Expended		
Local Funds	(47%)	$164,840
State Funds	(0%)	$0
Federal Assistance	(53%)	$186,000
Other Funds	(0%)	$0
Total Capital Funds Expended		$350,840

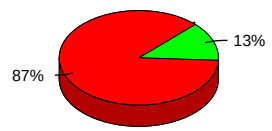
Summary Operating Expenses

Salary, Wages, Benefits	$0
Materials and Supplies	$218,118
Purchased Transportation	$1,722,081
Other Operating Expenses	$439,100
Total Operating Expenses	$2,379,299
Reconciling Cash Expenditures	$0

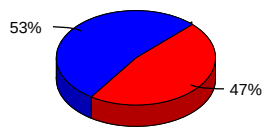
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$30,000	$0	$0	$0	$30,000
Demand Response	0	5	$320,840	$0	$0	$0	$320,840
Total	0	15	$350,840	$0	$0	$0	$350,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



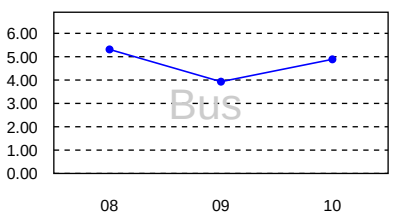
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,932,474	$301,382	$30,000	1,550,780	395,329	387,695	33,162	N/A	13	5.9	10	1.11	30%
Demand Response	$446,825	$16,299	$320,840	51,361	76,730	17,287	7,472	N/A	6	8.6	5	N/A	20%

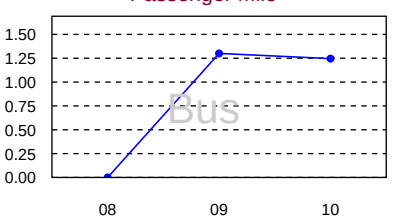
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.89	$58.27	$1.25	$4.98	0.98	11.69
Demand Response	$5.82	$59.80	$8.70	$25.85	0.23	2.31

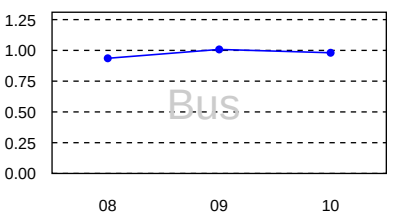
Operating Expense per Vehicle Revenue Mile



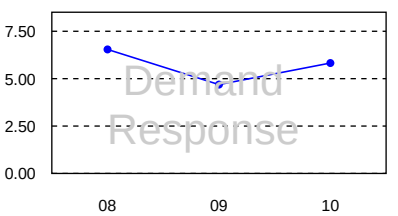
Operating Expenses per Passenger Mile



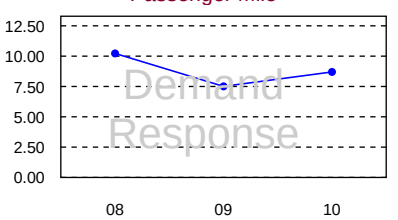
Unlinked Passenger Trips per Vehicle Revenue Mile



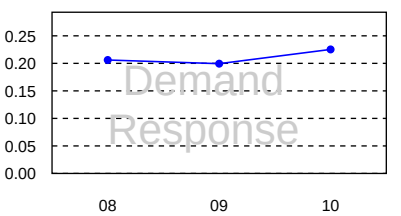
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

ID Number: 9219
www.naipta.az.gov
3773 N Kaspar Ave
Flagstaff, AZ 86004-2310

General Manager: Mr. Jeff Meilbeck
(928) 679-8909

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	863,320

Service Consumption

Annual Passenger Miles	2,934,521
Annual Unlinked Trips	1,142,548
Average Weekday Unlinked Trips	3,721
Average Saturday Unlinked Trips	2,011
Average Sunday Unlinked Trips	1,550

Service Supplied

Annual Vehicle Revenue Miles	738,937
Annual Vehicle Revenue Hours	55,649
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$843,611
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$843,611
Local Funds	(61%)	$2,996,738
State Funds	(0%)	$21,343
Federal Assistance	(21%)	$1,017,130
Other Funds	(0%)	$19,710
Total Operating Funds Expended		$4,898,532
Sources of Capital Funds Expended		
Local Funds	(18%)	$281,235
State Funds	(0%)	$0
Federal Assistance	(82%)	$1,313,186
Other Funds	(0%)	$0
Total Capital Funds Expended		$1,594,421

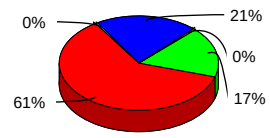
Summary Operating Expenses

Salary, Wages, Benefits	$3,246,759
Materials and Supplies	$858,612
Purchased Transportation	$33,277
Other Operating Expenses	$706,053
Total Operating Expenses	$4,844,701
Reconciling Cash Expenditures	$53,831

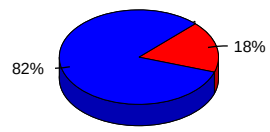
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$536,697	$24,629	$707,509	$298,775	$1,567,610
Demand Response	8	0	$0	$15,580	$11,231	$0	$26,811
Total	19	0	$536,697	$40,209	$718,740	$298,775	$1,594,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended



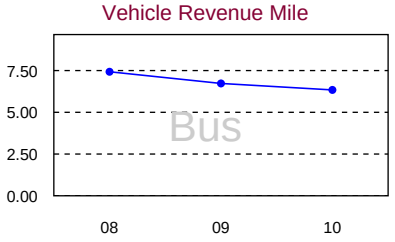
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,985,946	$794,327	$1,567,610	2,788,135	628,658	1,115,254	46,432	N/A	16	6.9	11	1.00	45%
Demand Response	$858,755	$49,284	$26,811	146,386	110,279	27,294	9,217	N/A	9	4.7	8	N/A	12%

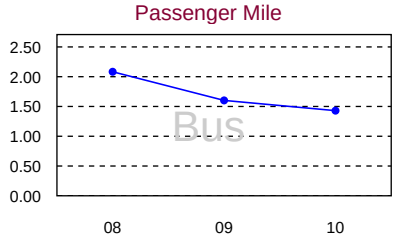
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.34	$85.84	$1.43	$3.57	1.77	24.02
Demand Response	$7.79	$93.17	$5.87	$31.46	0.25	2.96

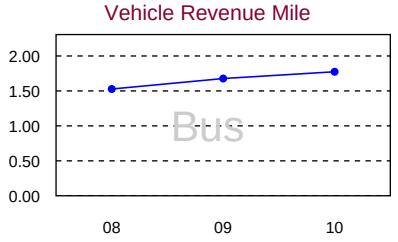
Operating Expense per Vehicle Revenue Mile



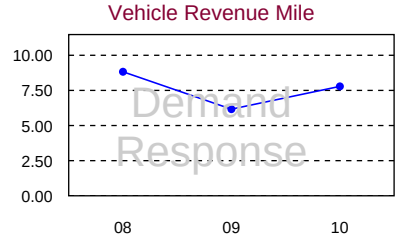
Operating Expenses per Passenger Mile



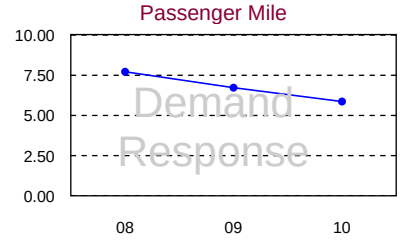
Unlinked Passenger Trips per Vehicle Revenue Mile



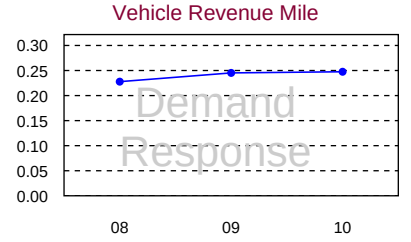
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

09/29/2011 2:52 PM

Pima Association of Governments (PAG)

ID Number: 9222
www.pagnet.org
177 North Church Avenue, Suite 405
Tuscon, AZ 85701

Executive Director: Mr. Gary Hayes
(520) -794-1093

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	9,189
Population	843,746

Service Consumption

Annual Passenger Miles	814,733
Annual Unlinked Trips	26,017
Average Weekday Unlinked Trips	100
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	153,052
Annual Vehicle Revenue Hours	3,651
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$28,033
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$28,033
Local Funds	(0%)	$0
State Funds	(23%)	$19,852
Federal Assistance	(44%)	$38,110
Other Funds	(0%)	$0
Total Operating Funds Expended		$85,995
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$0

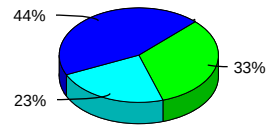
Summary Operating Expenses

Salary, Wages, Benefits	$17,199
Materials and Supplies	$0
Purchased Transportation	$67,778
Other Operating Expenses	$1,018
Total Operating Expenses	$85,995
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	12	$0	$0	$0	$0	$0
Total	0	12	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

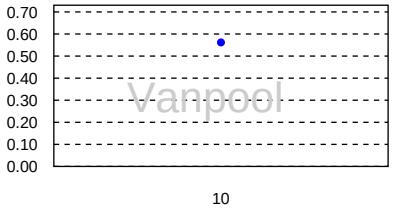
Modal Characteristics

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$85,995	$28,033	$0	814,733	153,052	26,017	3,651	N/A	14	1.9	12	N/A	17%

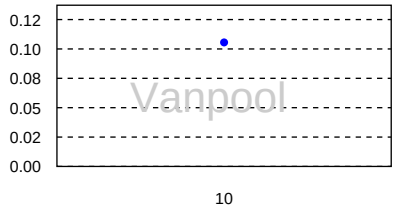
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.56	$23.55	$0.11	$3.31	0.17	7.13

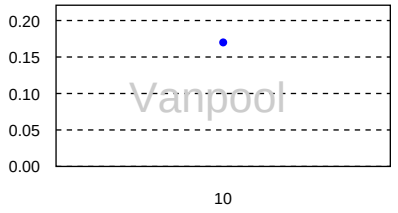
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

Data Source: 2010 National Transit Database

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Appendix B: Transit Agencies Receiving FTA-Approved Reporting Exemptions

Appendix B: Transit Agencies Receiving Reporting Waivers(Approved By FTA)			
			Nine or Fewer Vehicle Waivers and Reporting Waivers
State	ID	Org Type	Agency Name
AL	4049	City	Gadsden Transportation Services - City of Gadsden(GTS)
AL	4064	MPO	East Alabama Regional Planning and Development Commission(EARPDC)
AL	4089	MPO	Phenix City Express(PEX)
AR	6034	City	Pine Bluff Transit(PBT)
AR	6104	City	Jonesboro Economical Transportation System(JETS)
AR	6105	City	Intracity Transit(Intracity Transit)
AZ	9135	Non-Profit	Sun Cities Area Transit System, Inc.(SCAT)
AZ	9191	Agency	Town of Oro Valley - Transit Services Division(Coyote Run)
CA	9155	City	City of Vacaville(City Coach)
CA	9163	City	Camarillo Area Transit(CAT)
CA	9167	City	Davis Community Transit(DCT)
CA	9174	City	City of Benicia(Benicia Breeze)
CA	9194	City	City of Atascadero(No Acronym)
CA	9195	City	Paso Robles Transit Service(PE)
CA	9197	City	City of Tracy(TRACER)
CA	9199	City	City of Madera(MAX/DAR)
CA	9216	City	County of Sacramento Municipal Services Agency Department of Transportation(SacDOT)
CA	9217	City	City of Manteca
CA	9218	Agency	Riverside County Transportation Commission(RCTC)
CA	9220	City	City of Folsom
CO	8027	City	Berthoud Area Transportation Service(BATS)
CT	1045	For-Profit	Dattco, Inc.
DC	3104	Other	Metropolitan Washington Airports Authority(MWAA)
FL	4120	City	City of Ocala, Florida(SunTran)
FL	4192		Martin County
GA	4161	City	Cherokee County Board of Commissioners(CATS)
GA	4176	MPO	Atlanta Regional Commission(ARC)
GA	4181	City	Henry County Transit(HC)
ID	0048	City	Lewiston Transit System(LTS)
ID	0053	Other	Coeur d'Alene Tribe dba Citylink Transit(Citylink)
IL	5190	City	City of Chicago Department of Transportation(CDOT)
IN	5098	City	Michigan City Transit(MC Transit)
IN	5162	City	Transporte(Our Citys Wheels)
IN	5177	City	ColumBUS Transit(ColumBUS)
IN	5185	MPO	Northwestern Indiana Regional Planning Commission(NIRPC)
KS	7038	City	City of Olathe( )
KS	7047	City	Unified Government Transit Department
KY	4016	City	Ashland Bus System(ABS)
KY	4020	City	Owensboro Transit System(OTS)
KY	4191		Transit Authority of Central Kentucky
KY	5107	City	Henderson Area Rapid Transit(HART)
LA	5188	MPO	South Central Planning and Development Commission(SCPDC)
LA	6023	City	Lake Charles Transit System(LCTS)
LA	6058	City	St. Bernard Urban Rapid Transit(SBURT)
LA	6080	City	Terrebonne Parish Consolidated Government(Good Earth Transit)
LA	6109	City	St. Tammany Parish Government(goSTAT)
LA	6112	Agency	River Parishes Transit Authority(RPTA)
MA	1117		Plymouth & Brockton Street Railway Company
ME	1099	Other	York County Community Action Corporation(YCCAC)
ME	1112	City	South Portland Bus Service
ME	1114	Agency	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus(ShuttleBus)

ME	1121	MPO	Androscoggin Valley Council of Governments(AVCOG)
MI	5038	City	Niles Dial-A-Ride(DART)
MO	7037	City	City of Liberty(Liberty Access)
MO	7040	City	City of Joplin Metro Area Public(MAPS)
MO	7046	City	City of Independence Dial-A-Ride Program(None)
MS	4060	City	Hub City Transit(HCT)
NC	4010	City	Gastonia Transit(Gastonia Transit)
NC	4095	City	Greenville Area Transit(GREAT)
NC	4096	City	Tar River Transit(TRT)
NC	4131	City	Davidson County Transportation(DCTS)
NC	4132	Agency	Goldsboro-Wayne Transportation Authority(GATEWAY)
NC	4166	City	City of Jacksonville(Jacksonville Transit)
NC	4167	City	City of Concord(RIDER Transit System)
NH	1122		Jalbert Leasing, Inc. dba C&J
NH	1123	Agency	Greater Derry Salem Cooperative Alliance for Regional Transportation(CART)
NJ	2194	City	East Windsor Township(EW)
NJ	2198	Non-Profit	TransOptions, Inc.
NJ	2201	City	County of Cumberland(CCET)
NJ	2202	City	Essex County Division of Training and Employment
NM	6100	City	Red Apple Transit(COF)
NV	9215	City	Jump Around Carson(JAC)
NY	2119	City	County of Oneida
NY	2142	City	New Windsor - Cornwall Dial-A-Bus
NY	2143	Agency	Town of Newburgh
NY	2176	Agency	Kaser Bus Service(Kaser)
NY	2182	Agency	Town of Highlands Dial-A-Bus
NY	2191	City	City of Kingston Citibus
OH	3098	City	Washington County Commissioners(CABL Bus lines)
OH	5093	Agency	Allen County Regional Transit Authority(ACRTA)
OH	5142	Agency	Steel Valley Regional Transit Authority(Steel Valley RTA)
OK	6118	City	City of Edmond
PA	3077	City	Borough of Pottstown - Pottstown Area Rapid Transit(PART)
PA	3093	City	City of Hazleton -- Hazleton Public Transit(HPT)
PR	4112	City	City of San Juan(MSJ)
PR	4114	City	Municipality of Aguada(Municipio de Aguada)
PR	4115	City	Municipality of Caguas Mobility Office
PR	4117	City	Municipality of Vega Baja(DDEC)
PR	4121	City	Municipality of Hormigueros
PR	4122	City	Municipality of Cayey(Cayey)
PR	4123	City	Federal Programs Municipality of Gurabo
PR	4124	City	Municipality of Cidra(MACPR)
PR	4126	City	Municipality of Humacao(SITRAH)
PR	4137	City	Municipality of Bayamon(BPTS)
PR	4145	City	Municipality of Manati(DCDH)
PR	4150	City	Municipal Government of Barceloneta
PR	4151	City	Municipal Government of Hatillo(MH)
PR	4160	City	Municipality of Camuy
PR	4163	City	Municipality of Catano
PR	4164	City	Municipality of Fajardo(Municipo de Fajardo)
PR	4165	City	Municipality of Juncos(STJ)
PR	4174	City	Municipality of Yauco
PR	4182	City	Municipality of Toa Baja
PR	4183	City	Municipality of San Sebastian(PEPINO)
RI	1116		Bonanza(BZ)
SC	4081	City	Anderson Transit Authority(Electric City Transit)
SC	4156	MPO	Lower Savannah COG(LSCOG)
SC	4187	Contractor	York County Council on Aging(YCCOA)

TN	4055	City	Bristol Tennessee Transit System(BTTS)
TN	4080	City	Kingsport Area Transit System(K.A.T.S.)
TN	4162	City	Franklin Transit Authority(FTA)
TN	4189	MPO	Lakeway Area Metropolitan Transportation Planning Organization(LAMTPO)
TN	4190	Agency	East Tennessee Human Resource Agency, Inc.(ETHRA)
TX	6035	City	Wichita Falls Transit System
TX	6081	City	Longview Transit(LTMI)
TX	6089	City	City of Tyler(COT)
TX	6093	Agency	Texarkana Urban Transit District(T Line)
TX	6099	City	City of McAllen - McAllen Express Transit(MET)
TX	6113		City of Cleburne
TX	6114	Non-Profit	Kaufman Area Rural Transportation
TX	6115		Public Transportation Services
TX	6116		Special Program for Aging Needs
TX	6117	MPO	North Central Texas Council of Governments(NCTCOG)
UT	8026	City	City of St. George(SunTran)
VA	3053	City	Bristol Virginia Transit(BVT)
VA	3099	City	City of Winchester(Winchester Transit)
WA	0051	City	Asotin County PTBA(PTBA)
WI	5133	Agency	Chippewa Falls General Public Shared-Ride Taxi System(CFTN)
WI	5152	City	Onalaska Shared Ride Taxi City of Onalaska( )
WV	3066	Contractor	Weirton Transit Corporation(WTC)
WV	3090	Agency	Eastern Panhandle Transit Authority(EPTA)

Appendix C: Profile Data Elements Cross-referenced to the 2010 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	B-10 item 3	New organization types in 2010.
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service
19	General Information - Service	Average Weekday Unlinked Passenger	Service Module - Service form (S-10) - Rail and	S-10- Rail - Line 18(a)	Sum across all modes and types of service

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption	Trips	Non-Rail.	Non-Rail - Line 18(a)	
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 F-10 Line 2(c) + Line 4(c)	Sum across all modes and types of service
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 14(d) + Line 28(d) + Line 32(d) + Line 41(d) +	Changed in 2010

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d) + Line 54(d) + Line 55(d)	Changed in 2010
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+ Line74(d)+ Line74a(d)+ Line75(d)	Changed in 2010
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line18(d) + Line 29(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 28+ 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial	Local Funds	Financial Module -	F-10 -	Changed in 2010

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Information - Sources of Capital Funds Expended		Sources of Funds - Funds Expended and Funds Earned form (F-10)	Line 14(e)+ Line 28(e)+ Line 32(e) + Line 41(e) + Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45 (e)+ Line 54 (e)+ Line 55(e)	Changed in 2010
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+ Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line74(e)+ Line74a(e)+ Line75(e)	Changed in 2010
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13 a (e)+ Line 13b(e)+ Line 18(e) + Line 29(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 34+ 35+ 36+	Calculated from other profile fields

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				37	
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Uses of Capital Funds -Revenue Vehicles Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings Sum across categories (rehabilitation, expansion of service)
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service IF there is PT and the data is captured in a separate report, the corresponding fares are taken out
56A	Modal Characteristics	Uses Of Capital funds	Financial Module - Uses of Capital form (F-20)	F-20 Total uses of capital for Each Mode Sum (cols a to i)	
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service Does not apply for VP, DR, PB, JT

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service for total modal operating expenses (TEXP)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost	Operating Expense	Financial Module - Operating	Rail:	Sum across all types

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Effectiveness	per Passenger Mile	Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	of service (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	If number of modes < 2, show only top 3 graphs (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph -	Unlinked Passenger	Service Module -	Rail:	If number of modes <

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Performance Measures	Trips per Vehicle Revenue Mile (Last 10 years)	Service form (S-10) - Rail and Non-Rail	S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	2, show only top 3 graphs