

### Rhode Island Public Transit Authority (RIPTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	78,941,271
Annual Unlinked Trips	20,160,863
Average Weekday Unlinked Trips <sup>2</sup>	66,609
Average Saturday Unlinked Trips <sup>2</sup>	36,176
Average Sunday Unlinked Trips <sup>2</sup>	22,870

##### Service Area Statistics

Square Miles	1,436
Population	1,048,319

##### Service Supplied

Annual Vehicle Revenue Miles	12,611,825
Annual Vehicle Revenue Hours	947,724
Vehicles Operated in Maximum Service	320
Vehicles Available for Maximum Service	388
Base Period Requirement	138

#### Financial Information

<b>Fare Revenues Earned</b>		\$18,733,138
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(19%)	\$18,733,138
Local Funds	(10%)	\$9,655,603
State Funds	(50%)	\$48,952,827
Federal Assistance	(19%)	\$18,991,659
Other Funds	(1%)	\$1,262,118
<b>Total Operating Funds Expended</b>		<b>\$97,595,345</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$24,140,010
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$24,140,010</b>

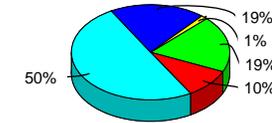
#### Summary Operating Expenses

Salary, Wages, Benefits	\$67,748,056
Materials and Supplies	\$13,021,973
Purchased Transportation	\$4,328,297
Other Operating Expenses	\$12,489,741
<b>Total Operating Expenses</b>	<b>\$97,588,067</b>
Reconciling Cash Expenditures	\$7,278

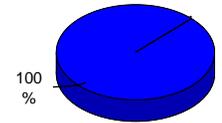
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	0	\$6,755,832	\$428,941	\$14,423,111	\$2,532,127	\$24,140,011
Demand Response	89	22	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	13	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>285</b>	<b>35</b>	<b>\$6,755,832</b>	<b>\$428,941</b>	<b>\$14,423,111</b>	<b>\$2,532,127</b>	<b>\$24,140,011</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

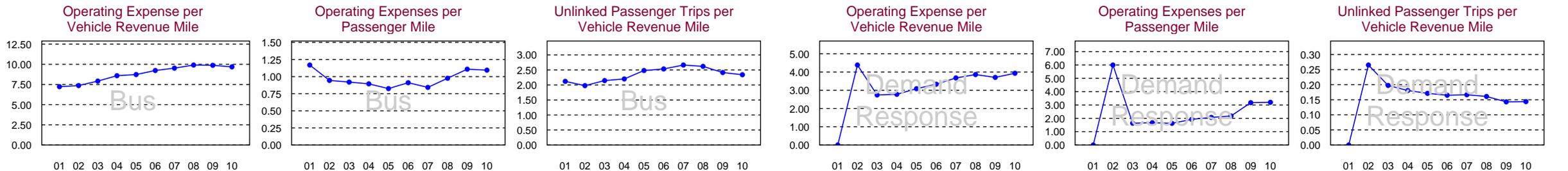


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,881,429	\$18,048,941	\$24,140,011	73,886,379	8,352,120	19,543,988	628,890	1.6	239	8.7	196	1.42	22%
Demand Response	\$13,750,775	\$625,649	\$0	4,291,644	3,496,461	502,643	260,123	N/A	136	4.7	111	N/A	23%
Demand Response - Taxi	\$2,955,863	\$58,548	\$0	763,248	763,244	114,232	58,711	N/A	13	N/A	13	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.68	\$128.61	\$1.09	\$4.14	2.34	31.08
Demand Response	\$3.93	\$52.86	\$3.20	\$27.36	0.14	1.93
Demand Response - Taxi	\$3.87	\$50.35	\$3.87	\$25.88	0.15	1.95



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi