

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,158,499
Annual Unlinked Trips	460,589
Average Weekday Unlinked Trips	1,618
Average Saturday Unlinked Trips	911
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,952
Annual Vehicle Revenue Hours	46,520
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$565,110
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$556,957
Local Funds	(33%) \$1,100,931
State Funds	(0%) \$8,710
Federal Assistance	(46%) \$1,540,015
Other Funds	(3%) \$113,079
Total Operating Funds Expended	\$3,319,692
Sources of Capital Funds Expended	
Local Funds	(6%) \$52,542
State Funds	(7%) \$58,594
Federal Assistance	(86%) \$761,178
Other Funds	(1%) \$8,153
Total Capital Funds Expended	\$880,467

Summary Operating Expenses

Salary, Wages, Benefits	\$2,539,586
Materials and Supplies	\$368,028
Purchased Transportation	\$0
Other Operating Expenses	\$412,078
Total Operating Expenses	\$3,319,692
Reconciling Cash Expenditures	\$0

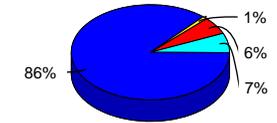
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$490,775	\$107,671	\$131,842	\$24,657	\$754,945
Demand Response	5	0	\$125,522	\$0	\$0	\$0	\$125,522
Total	17	0	\$616,297	\$107,671	\$131,842	\$24,657	\$880,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



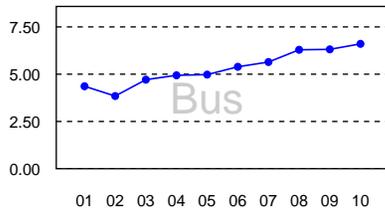
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,846,403	\$524,925	\$754,945	1,107,932	431,114	446,902	38,642	N/A	15	3.4	12	1.20	25%
Demand Response	\$473,289	\$40,185	\$125,522	50,567	69,838	13,687	7,878	N/A	5	3.1	5	N/A	0%

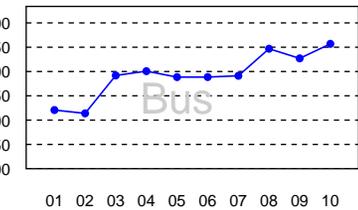
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.60	\$73.66	\$2.57	\$6.37	1.04	11.57
Demand Response	\$6.78	\$60.08	\$9.36	\$34.58	0.20	1.74

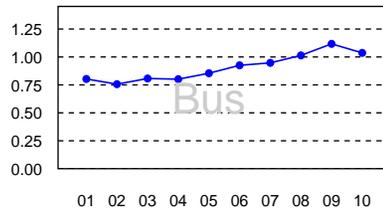
Operating Expense per Vehicle Revenue Mile



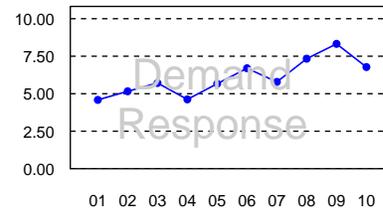
Operating Expenses per Passenger Mile



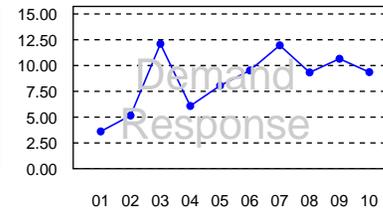
Unlinked Passenger Trips per Vehicle Revenue Mile



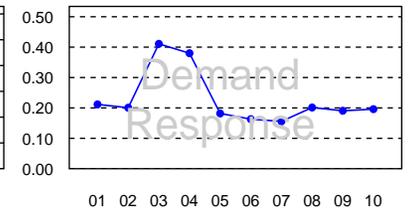
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately