

### Lowell Regional Transit Authority (LRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

##### Service Consumption

Annual Passenger Miles	5,725,822
Annual Unlinked Trips	1,438,140
Average Weekday Unlinked Trips	5,434
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	282
Population	320,301

##### Service Supplied

Annual Vehicle Revenue Miles	1,633,073
Annual Vehicle Revenue Hours	115,954
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	79
Base Period Requirement	30

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,105,363
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$1,105,363
Local Funds	(20%)	\$1,826,866
State Funds	(29%)	\$2,609,224
Federal Assistance	(24%)	\$2,112,201
Other Funds	(15%)	\$1,300,804
<b>Total Operating Funds Expended</b>		<b>\$8,954,458</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(20%)	\$403,146
Federal Assistance	(80%)	\$1,612,586
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,015,732</b>

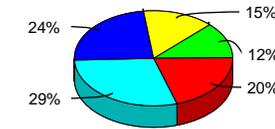
#### Summary Operating Expenses

Salary, Wages, Benefits	\$303,364
Materials and Supplies	\$55,659
Purchased Transportation	\$7,278,273
Other Operating Expenses	\$1,154,344
<b>Total Operating Expenses</b>	<b>\$8,791,640</b>
Reconciling Cash Expenditures	\$162,818

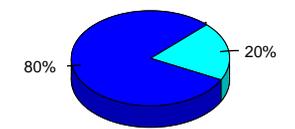
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$1,465,696	\$0	\$421,137	\$128,899	\$2,015,732
Demand Response	10	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>10</b>	<b>57</b>	<b>\$1,465,696</b>	<b>\$0</b>	<b>\$421,137</b>	<b>\$128,899</b>	<b>\$2,015,732</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



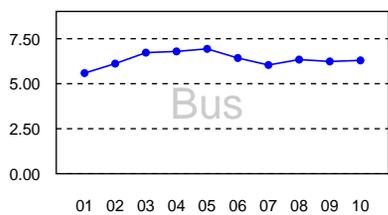
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,236,775	\$996,160	\$2,015,732	5,238,821	1,149,545	1,338,893	79,919	N/A	47	3.4	42	1.40	12%
Demand Response	\$1,554,865	\$109,203	\$0	487,001	483,528	99,247	36,035	N/A	32	3.7	25	N/A	28%

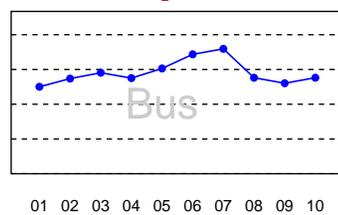
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$90.55	\$1.38	\$5.41	1.16	16.75
Demand Response	\$3.22	\$43.15	\$3.19	\$15.67	0.21	2.75

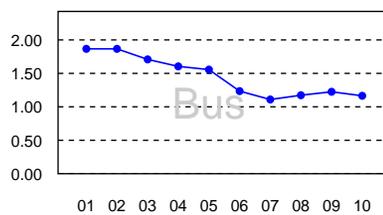
Operating Expense per Vehicle Revenue Mile



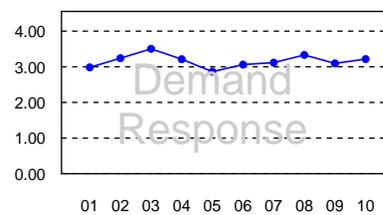
Operating Expenses per Passenger Mile



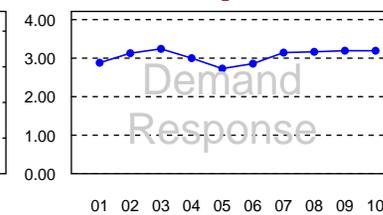
Unlinked Passenger Trips per Vehicle Revenue Mile



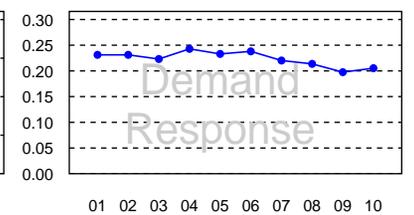
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately