

Southeastern Regional Transit Authority (SRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Consumption

Annual Passenger Miles	8,721,035
Annual Unlinked Trips	1,888,950
Average Weekday Unlinked Trips	6,882
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	47
Population	186,731

Service Supplied

Annual Vehicle Revenue Miles	1,694,739
Annual Vehicle Revenue Hours	144,064
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	83
Base Period Requirement	42

Financial Information

Fare Revenues Earned		\$1,600,580
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,600,580
Local Funds	(16%)	\$1,928,125
State Funds	(36%)	\$4,345,268
Federal Assistance	(31%)	\$3,800,000
Other Funds	(3%)	\$410,155
Total Operating Funds Expended		\$12,084,128
Sources of Capital Funds Expended		
Local Funds	(6%)	\$65,745
State Funds	(8%)	\$92,000
Federal Assistance	(86%)	\$993,024
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,150,769

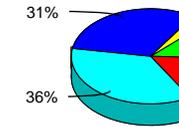
Summary Operating Expenses

Salary, Wages, Benefits	\$368,367
Materials and Supplies	\$6,945
Purchased Transportation	\$11,288,137
Other Operating Expenses	\$420,679
Total Operating Expenses	\$12,084,128
Reconciling Cash Expenditures	\$0

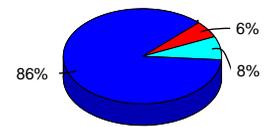
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$115,280	\$311,444	\$74,656	\$501,380
Demand Response	0	20	\$649,389	\$0	\$0	\$0	\$649,389
Total	0	69	\$649,389	\$115,280	\$311,444	\$74,656	\$1,150,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended

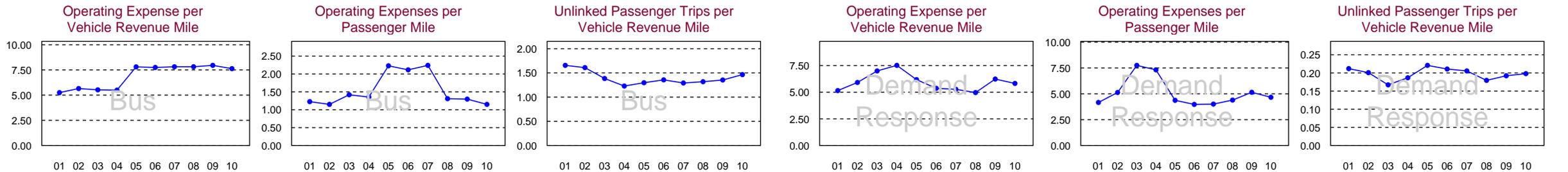


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,358,890	\$1,438,497	\$501,380	8,136,981	1,226,696	1,796,243	95,524	N/A	61	13.6	49	1.00	24%
Demand Response	\$2,725,238	\$162,083	\$649,389	584,054	468,043	92,707	48,540	N/A	22	6.8	20	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.63	\$97.97	\$1.15	\$5.21	1.46	18.80
Demand Response	\$5.82	\$56.14	\$4.67	\$29.40	0.20	1.91



¹ Excludes data for purchased transportation reported separately