

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,421,114
Annual Unlinked Trips	550,430
Average Weekday Unlinked Trips ²	1,923
Average Saturday Unlinked Trips ²	1,171
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	384
Population	127,500

Service Supplied

Annual Vehicle Revenue Miles	1,199,574
Annual Vehicle Revenue Hours	82,519
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$1,197,054
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$951,454
Local Funds (15%)	\$761,433
State Funds (35%)	\$1,812,128
Federal Assistance (32%)	\$1,691,355
Other Funds (1%)	\$31,527
Total Operating Funds Expended	\$5,247,897
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (19%)	\$141,028
Federal Assistance (81%)	\$614,345
Other Funds (0%)	\$0
Total Capital Funds Expended	\$755,373

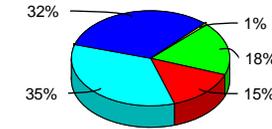
Summary Operating Expenses

Salary, Wages, Benefits	\$175,705
Materials and Supplies	\$14,005
Purchased Transportation	\$4,727,732
Other Operating Expenses	\$330,455
Total Operating Expenses	\$5,247,897
Reconciling Cash Expenditures	\$0

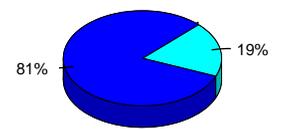
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$0	\$5,907	\$749,466	\$755,373
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$0	\$0	\$5,907	\$749,466	\$755,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended

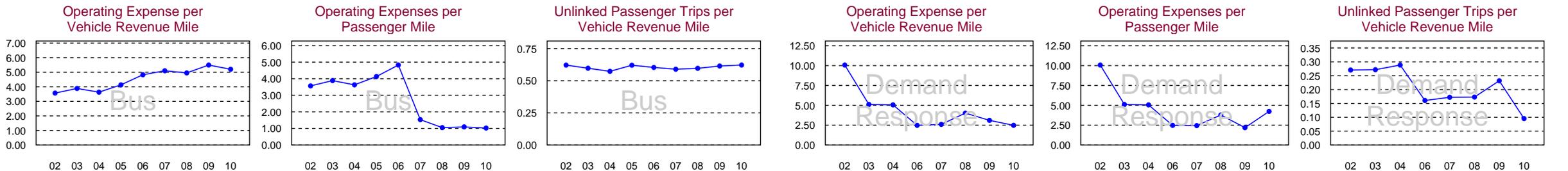


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,270,035	\$724,891	\$755,373	4,176,103	820,732	510,526	39,715	N/A	23	4.9	13	1.00	77%
Demand Response	\$927,229	\$450,436	\$0	219,069	374,272	35,679	42,526	N/A	37	4.3	17	N/A	118%
Demand Response - Taxi	\$50,633	\$21,727	\$0	25,942	4,570	4,225	278	N/A	18	N/A	18	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.20	\$107.52	\$1.02	\$8.36	0.62	12.85
Demand Response	\$2.48	\$21.80	\$4.23	\$25.99	0.10	0.84
Demand Response - Taxi	\$11.08	\$182.13	\$1.95	\$11.98	0.92	15.20



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi