

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	866
Population	479,329

Service Consumption

Annual Passenger Miles	9,666,369
Annual Unlinked Trips	3,493,141
Average Weekday Unlinked Trips	12,356
Average Saturday Unlinked Trips	4,447
Average Sunday Unlinked Trips	1,453

Service Supplied

Annual Vehicle Revenue Miles	2,752,678
Annual Vehicle Revenue Hours	210,388
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	116
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$3,216,636
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$3,216,636
Local Funds	(19%)	\$3,650,002
State Funds	(44%)	\$8,599,131
Federal Assistance	(19%)	\$3,766,459
Other Funds	(1%)	\$201,312
Total Operating Funds Expended		\$19,433,540
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(9%)	\$675,752
Federal Assistance	(91%)	\$7,185,794
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,861,546

Summary Operating Expenses

Salary, Wages, Benefits	\$12,711,140
Materials and Supplies	\$1,742,838
Purchased Transportation	\$2,134,118
Other Operating Expenses	\$2,295,477
Total Operating Expenses	\$18,883,573
Reconciling Cash Expenditures	\$549,967

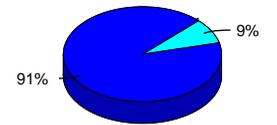
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$6,148,394	\$172,368	\$241,420	\$314,172	\$6,876,354
Demand Response	7	38	\$904,433	\$19,730	\$30,756	\$22,016	\$976,935
Demand Response - Taxi	0	7	\$0	\$8,257	\$0	\$0	\$8,257
Total	38	45	\$7,052,827	\$200,355	\$272,176	\$336,188	\$7,861,546

Sources of Operating Funds Expended



Sources of Capital Funds Expended

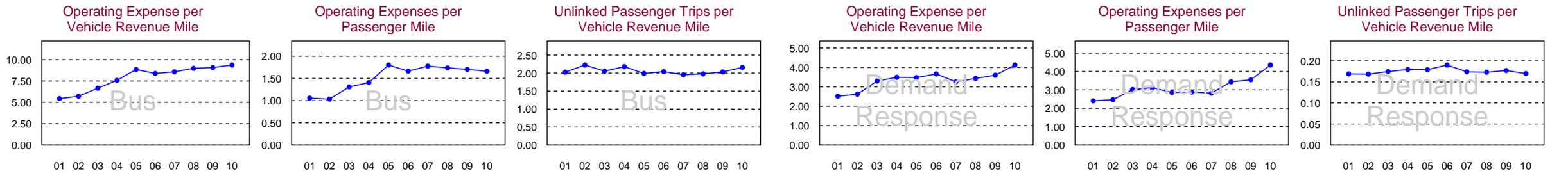


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,262,021	\$2,759,796	\$6,876,354	8,581,904	1,522,274	3,283,799	129,669	N/A	47	8.1	31	1.00	52%
Demand Response	\$3,470,227	\$314,540	\$976,935	797,726	841,771	142,875	52,860	N/A	62	6.1	45	N/A	38%
Demand Response - Taxi	\$1,151,325	\$142,300	\$8,257	286,739	388,633	66,467	27,859	N/A	7	N/A	7	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.37	\$109.99	\$1.66	\$4.34	2.16	25.32
Demand Response	\$4.12	\$65.65	\$4.35	\$24.29	0.17	2.70
Demand Response - Taxi	\$2.96	\$41.33	\$4.02	\$17.32	0.17	2.39



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi