

Lewiston-Auburn Transit Committee (LATC)

Purchased transportation provider(s) filing a separate report: Western Maine Transportation Services, Inc. (1098)

Chair Person: Mr. Phil Nadeau
 (207) 513-3121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Consumption

Annual Passenger Miles	733,877
Annual Unlinked Trips	248,476
Average Weekday Unlinked Trips	957
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	19
Population	46,052

Service Supplied

Annual Vehicle Revenue Miles	244,784
Annual Vehicle Revenue Hours	19,047
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$150,165
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$150,165
Local Funds	(27%) \$293,595
State Funds	(5%) \$52,397
Federal Assistance	(52%) \$579,154
Other Funds	(3%) \$28,451
Total Operating Funds Expended	\$1,103,762
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

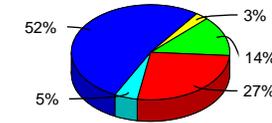
Salary, Wages, Benefits	\$9,884
Materials and Supplies	\$103,872
Purchased Transportation	\$949,989
Other Operating Expenses	\$40,017
Total Operating Expenses	\$1,103,762
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$974,824	\$126,534	\$0	711,543	210,190	239,132	15,540	N/A	10	3.8	7	1.00	43%
Demand Response	\$128,938	\$23,631	\$0	22,334	34,594	9,344	3,507	N/A	3	N/A	2	N/A	50%

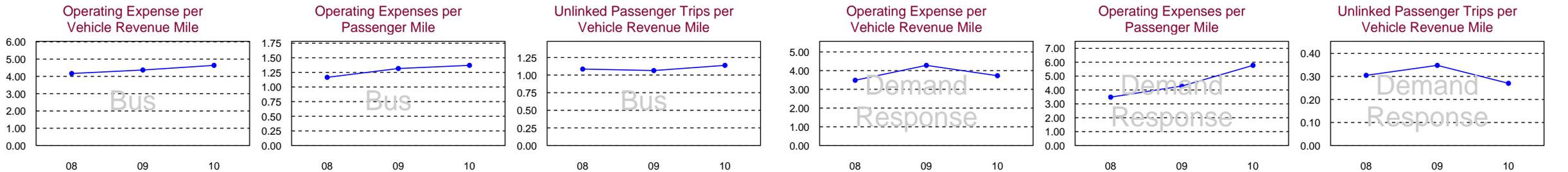
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.64	\$62.73
Demand Response	\$3.73	\$36.77

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.37	\$4.08	1.14	15.39
Demand Response	\$5.77	\$13.80	0.27	2.66



¹ Excludes data for purchased transportation reported separately