

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	94,873

Service Consumption

Annual Passenger Miles	5,948,026
Annual Unlinked Trips	1,440,200
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	3,288
Average Sunday Unlinked Trips	778

Service Supplied

Annual Vehicle Revenue Miles	869,438
Annual Vehicle Revenue Hours	72,366
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,523,929
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,523,929
Local Funds	(46%)	\$2,862,203
State Funds	(1%)	\$84,679
Federal Assistance	(23%)	\$1,429,492
Other Funds	(5%)	\$279,331
Total Operating Funds Expended		\$6,179,634
Sources of Capital Funds Expended		
Local Funds	(7%)	\$8,000
State Funds	(53%)	\$57,010
Federal Assistance	(40%)	\$42,541
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$107,551

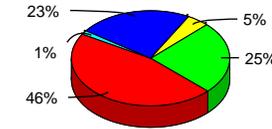
Summary Operating Expenses

Salary, Wages, Benefits	\$4,750,250
Materials and Supplies	\$890,066
Purchased Transportation	\$0
Other Operating Expenses	\$524,214
Total Operating Expenses	\$6,164,530
Reconciling Cash Expenditures	\$15,104

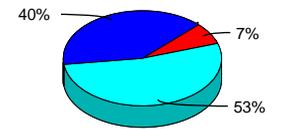
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$64,082	\$3,528	\$7,647	\$32,294	\$107,551
Total	23	0	\$64,082	\$3,528	\$7,647	\$32,294	\$107,551

Sources of Operating Funds Expended



Sources of Capital Funds Expended

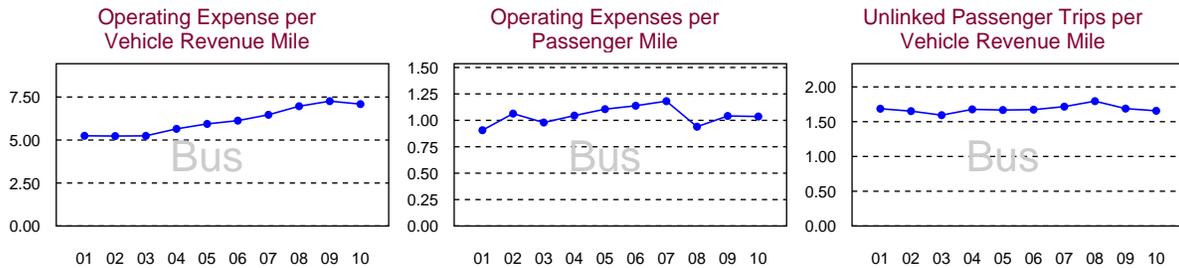


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,164,530	\$1,523,929	\$107,551	5,948,026	869,438	1,440,200	72,366	N/A	28	9.3	23	0.96	22%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.09	\$85.19	\$1.04	\$4.28	1.66	19.90



¹ Excludes data for purchased transportation reported separately