

Greater Hartford Transit District (GHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	4,699,368
Annual Unlinked Trips	610,429
Average Weekday Unlinked Trips	2,223
Average Saturday Unlinked Trips	378
Average Sunday Unlinked Trips	282

Service Supplied

Annual Vehicle Revenue Miles	2,955,929
Annual Vehicle Revenue Hours	248,229
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	143
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$683,981
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$683,981
Local Funds	(11%)	\$1,573,440
State Funds	(80%)	\$10,996,150
Federal Assistance	(3%)	\$451,644
Other Funds	(0%)	\$29,226
Total Operating Funds Expended		\$13,734,441
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,322,391
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,322,391

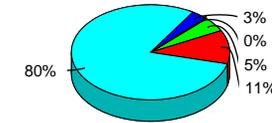
Summary Operating Expenses

Salary, Wages, Benefits	\$900,758
Materials and Supplies	\$987,311
Purchased Transportation	\$11,575,254
Other Operating Expenses	\$254,947
Total Operating Expenses	\$13,718,270
Reconciling Cash Expenditures	\$16,170

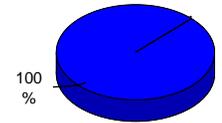
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$1,250,939	\$0	\$1,250,939
Demand Response	0	112	\$2,300,667	\$594,403	\$0	\$176,382	\$3,071,452
Total	0	120	\$2,300,667	\$594,403	\$1,250,939	\$176,382	\$4,322,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

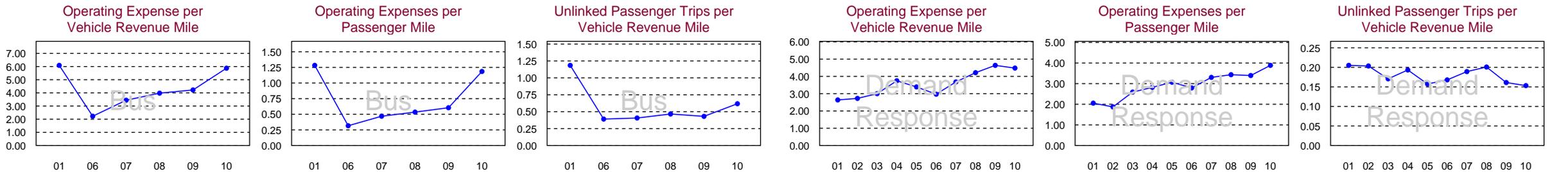


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,992,171	\$282,567	\$1,250,939	1,681,843	339,233	209,536	19,200	N/A	12	N/A	8	1.00	50%
Demand Response	\$11,726,099	\$401,414	\$3,071,452	3,017,525	2,616,696	400,893	229,029	N/A	131	2.2	112	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$103.76	\$1.18	\$9.51	0.62	10.91
Demand Response	\$4.48	\$51.20	\$3.89	\$29.25	0.15	1.75



¹ Excludes data for purchased transportation reported separately