

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,303,860
Annual Unlinked Trips	1,039,823
Average Weekday Unlinked Trips	3,760
Average Saturday Unlinked Trips	2,762
Average Sunday Unlinked Trips	569

Service Supplied

Annual Vehicle Revenue Miles	1,044,069
Annual Vehicle Revenue Hours	67,650
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned		\$1,010,848
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,010,848
Local Funds	(8%)	\$417,620
State Funds	(68%)	\$3,566,837
Federal Assistance	(2%)	\$80,134
Other Funds	(4%)	\$192,434
Total Operating Funds Expended		\$5,267,873
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

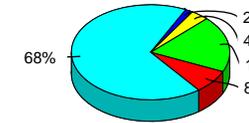
Salary, Wages, Benefits	\$3,587,024
Materials and Supplies	\$1,059,207
Purchased Transportation	\$114,000
Other Operating Expenses	\$507,642
Total Operating Expenses	\$5,267,873
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	19	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

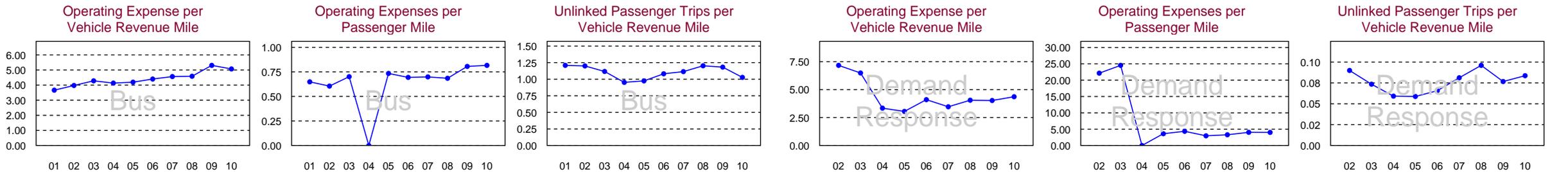


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,115,158	\$1,000,035	\$0	6,265,860	1,009,071	1,036,896	65,155	N/A	27	4.2	19	1.06	42%
Demand Response	\$152,715	\$10,813	\$0	38,000	34,998	2,927	2,495	N/A	4	4.0	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.07	\$78.51	\$0.82	\$4.93	1.03	15.91
Demand Response	\$4.36	\$61.21	\$4.02	\$52.17	0.08	1.17



¹ Excludes data for purchased transportation reported separately