

### Valley Transit District (VTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

##### Service Area Statistics

Square Miles	58
Population	89

##### Service Consumption

Annual Passenger Miles	502,658
Annual Unlinked Trips	81,074
Average Weekday Unlinked Trips	319
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	300,990
Annual Vehicle Revenue Hours	23,114
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$460,127
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(36%)	\$460,127
Local Funds	(0%)	\$0
State Funds	(61%)	\$778,796
Federal Assistance	(3%)	\$37,362
Other Funds	(1%)	\$7,721
<b>Total Operating Funds Expended</b>		<b>\$1,284,006</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

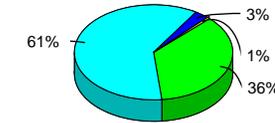
Salary, Wages, Benefits	\$1,018,051
Materials and Supplies	\$122,680
Purchased Transportation	\$0
Other Operating Expenses	\$131,245
<b>Total Operating Expenses</b>	<b>\$1,271,976</b>
Reconciling Cash Expenditures	\$12,000

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

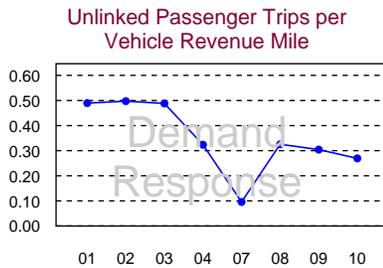
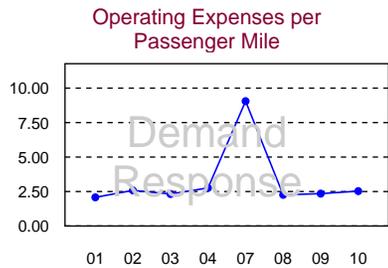
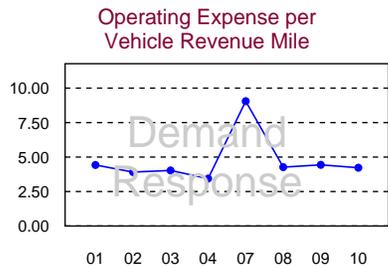


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,271,976	\$460,127	\$0	502,658	300,990	81,074	23,114	N/A	14	4.0	12	N/A	17%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$55.03	\$2.53	\$15.69	0.27	3.51



<sup>1</sup> Excludes data for purchased transportation reported separately