

New Britain Transportation Company, Inc.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,462,246
Annual Unlinked Trips	548,880
Average Weekday Unlinked Trips	2,096
Average Saturday Unlinked Trips	204
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	81
Population	203,562

Service Supplied

Annual Vehicle Revenue Miles	647,238
Annual Vehicle Revenue Hours	41,064
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$484,065
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$484,065
Local Funds (13%)	\$338,262
State Funds (64%)	\$1,624,742
Federal Assistance (0%)	\$0
Other Funds (3%)	\$85,382
Total Operating Funds Expended	\$2,532,451
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

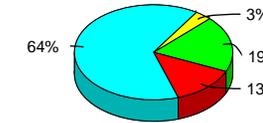
Salary, Wages, Benefits	\$1,603,954
Materials and Supplies	\$592,586
Purchased Transportation	\$0
Other Operating Expenses	\$317,618
Total Operating Expenses	\$2,514,158
Reconciling Cash Expenditures	\$18,293

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,514,158	\$484,065	\$0	4,462,246	647,238	548,880	41,064	N/A	15	N/A	11	N/A	36%

Performance Measures

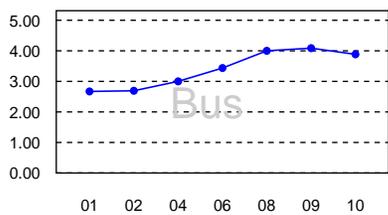
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$61.23

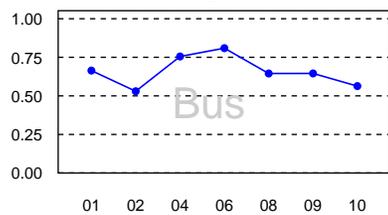
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.56	\$4.58	0.85	13.37

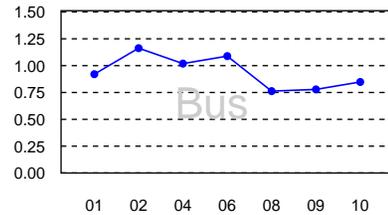
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately