

Connecticut Transit - Hartford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	48,748,647
Annual Unlinked Trips	13,443,001
Average Weekday Unlinked Trips	46,503
Average Saturday Unlinked Trips	22,941
Average Sunday Unlinked Trips	6,349

Service Supplied

Annual Vehicle Revenue Miles	6,440,762
Annual Vehicle Revenue Hours	497,323
Vehicles Operated in Maximum Service	190
Vehicles Available for Maximum Service	240
Base Period Requirement	92

Financial Information

Fare Revenues Earned		\$12,412,172
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$12,412,172
Local Funds	(0%)	\$0
State Funds	(75%)	\$42,258,185
Federal Assistance	(1%)	\$331,675
Other Funds	(2%)	\$1,217,274
Total Operating Funds Expended		\$56,219,306
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$216,542
Federal Assistance	(80%)	\$866,167
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,082,709

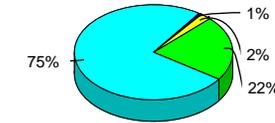
Summary Operating Expenses

Salary, Wages, Benefits	\$43,691,697
Materials and Supplies	\$8,583,770
Purchased Transportation	\$0
Other Operating Expenses	\$3,865,944
Total Operating Expenses	\$56,141,411
Reconciling Cash Expenditures	\$77,875

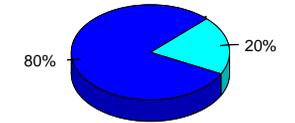
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	190	0	\$0	\$74,771	\$873,291	\$134,647	\$1,082,709
Total	190	0	\$0	\$74,771	\$873,291	\$134,647	\$1,082,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended

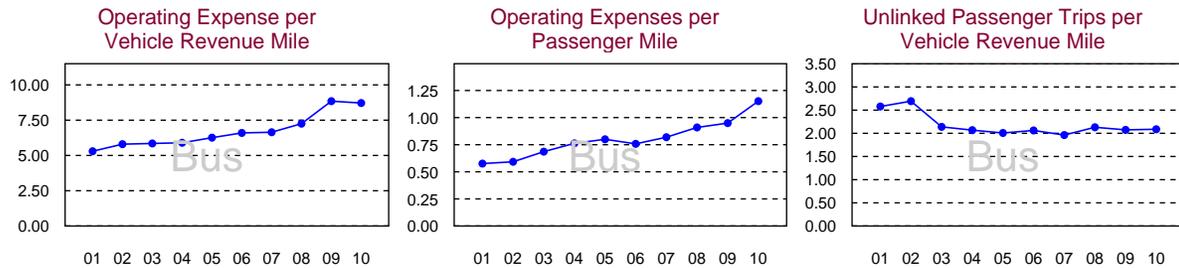


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,141,411	\$12,412,172	\$1,082,709	48,748,647	6,440,762	13,443,001	497,323	28.8	240	5.5	190	2.07	26%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.72	\$112.89	\$1.15	\$4.18	2.09	27.03



¹ Excludes data for purchased transportation reported separately