

### The Greater New Haven Transit District (GNHTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	1,920,054
Annual Unlinked Trips	266,639
Average Weekday Unlinked Trips	945
Average Saturday Unlinked Trips	222
Average Sunday Unlinked Trips	159

##### Service Area Statistics

Square Miles	188
Population	451,486

##### Service Supplied

Annual Vehicle Revenue Miles	1,886,388
Annual Vehicle Revenue Hours	134,792
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	87
Base Period Requirement	2

#### Financial Information

<b>Fare Revenues Earned</b>	\$184,528
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (2%)	\$184,528
Local Funds (28%)	\$2,319,807
State Funds (68%)	\$5,656,892
Federal Assistance (0%)	\$0
Other Funds (2%)	\$141,217
<b>Total Operating Funds Expended</b>	<b>\$8,302,444</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (10%)	\$182,350
State Funds (10%)	\$167,546
Federal Assistance (80%)	\$1,407,624
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,757,520</b>

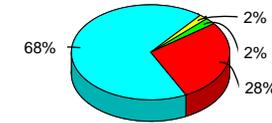
#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,006,962
Materials and Supplies	\$870,026
Purchased Transportation	\$0
Other Operating Expenses	\$425,456
<b>Total Operating Expenses</b>	<b>\$8,302,444</b>
Reconciling Cash Expenditures	\$0

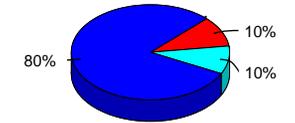
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$267,372	\$267,372
Demand Response	79	0	\$926,517	\$0	\$53,653	\$509,978	\$1,490,148
<b>Total</b>	<b>82</b>	<b>0</b>	<b>\$926,517</b>	<b>\$0</b>	<b>\$53,653</b>	<b>\$777,350</b>	<b>\$1,757,520</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

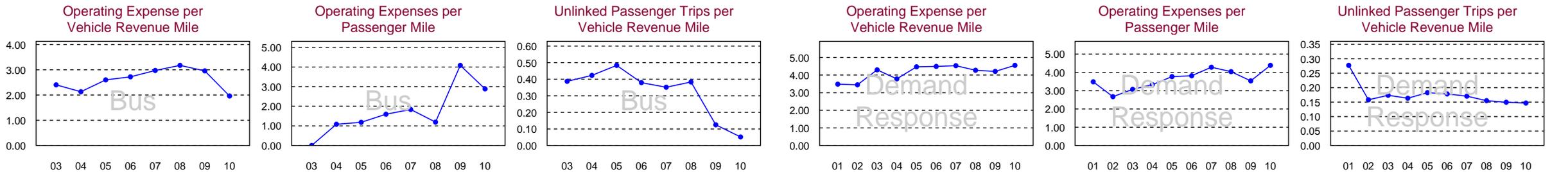


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,305	\$1,112	\$267,372	73,619	108,250	5,601	6,574	N/A	3	3.3	3	1.00	0%
Demand Response	\$8,090,139	\$183,416	\$1,490,148	1,846,435	1,778,138	261,038	128,218	N/A	84	2.5	79	N/A	6%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.96	\$32.29	\$2.88	\$37.90	0.05	0.85
Demand Response	\$4.55	\$63.10	\$4.38	\$30.99	0.15	2.04



<sup>1</sup> Excludes data for purchased transportation reported separately