

### Greater Bridgeport Transit Authority (GBT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

##### Service Area Statistics

Square Miles	90
Population	282,710

##### Service Consumption

Annual Passenger Miles	14,985,081
Annual Unlinked Trips	5,398,454
Average Weekday Unlinked Trips	18,056
Average Saturday Unlinked Trips	10,954
Average Sunday Unlinked Trips	4,240

##### Service Supplied

Annual Vehicle Revenue Miles	2,793,608
Annual Vehicle Revenue Hours	233,437
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	45

#### Financial Information

<b>Fare Revenues Earned</b>		\$5,828,275
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(29%)	\$5,828,904
Local Funds	(1%)	\$128,130
State Funds	(65%)	\$12,954,674
Federal Assistance	(4%)	\$888,731
Other Funds	(1%)	\$165,500
<b>Total Operating Funds Expended</b>		<b>\$19,965,939</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(22%)	\$198,665
Federal Assistance	(78%)	\$693,687
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$892,352</b>

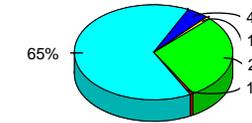
#### Summary Operating Expenses

Salary, Wages, Benefits	\$13,177,469
Materials and Supplies	\$2,897,493
Purchased Transportation	\$2,204,301
Other Operating Expenses	\$1,640,356
<b>Total Operating Expenses</b>	<b>\$19,919,619</b>
Reconciling Cash Expenditures	\$46,320

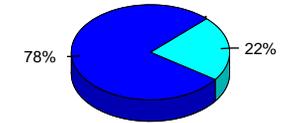
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$622,215	\$191,477	\$20,927	\$57,733	\$892,352
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>46</b>	<b>17</b>	<b>\$622,215</b>	<b>\$191,477</b>	<b>\$20,927</b>	<b>\$57,733</b>	<b>\$892,352</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



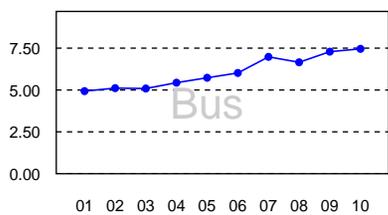
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,065,040	\$5,560,602	\$892,352	14,447,603	2,288,390	5,311,624	187,884	N/A	57	8.5	46	1.02	24%
Demand Response	\$2,854,579	\$267,673	\$0	537,478	505,218	86,830	45,553	N/A	25	3.6	17	N/A	47%

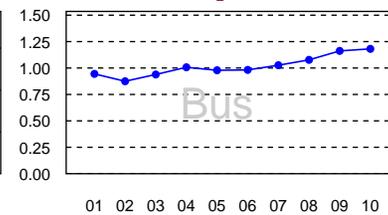
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.46	\$90.83	\$1.18	\$3.21	2.32	28.27
Demand Response	\$5.65	\$62.67	\$5.31	\$32.88	0.17	1.91

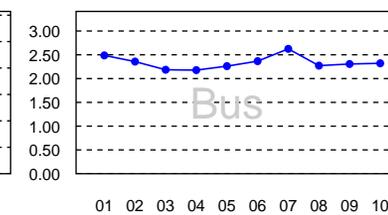
Operating Expense per Vehicle Revenue Mile



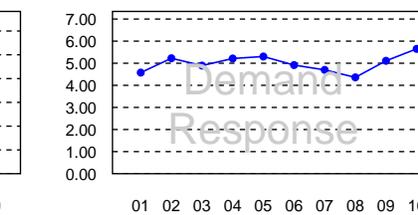
Operating Expenses per Passenger Mile



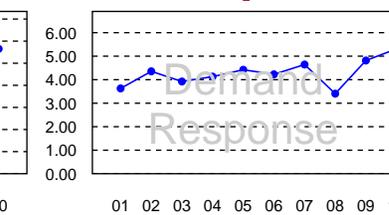
Unlinked Passenger Trips per Vehicle Revenue Mile



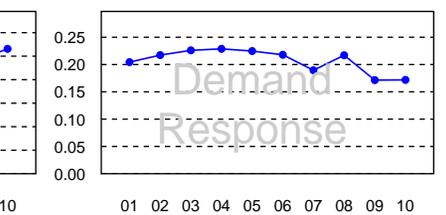
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately