

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,994,686
Annual Unlinked Trips	889,884
Average Weekday Unlinked Trips	3,117
Average Saturday Unlinked Trips	1,479
Average Sunday Unlinked Trips	453

Service Supplied

Annual Vehicle Revenue Miles	1,424,062
Annual Vehicle Revenue Hours	92,001
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$790,243
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$790,243
Local Funds	(26%) \$1,627,307
State Funds	(53%) \$3,352,560
Federal Assistance	(8%) \$496,086
Other Funds	(0%) \$22,425
Total Operating Funds Expended	\$6,288,621
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(18%) \$145,319
Federal Assistance	(80%) \$648,867
Other Funds	(2%) \$16,529
Total Capital Funds Expended	\$810,715

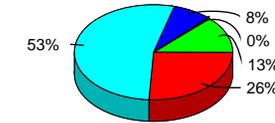
Summary Operating Expenses

Salary, Wages, Benefits	\$4,721,963
Materials and Supplies	\$960,427
Purchased Transportation	\$0
Other Operating Expenses	\$606,231
Total Operating Expenses	\$6,288,621
Reconciling Cash Expenditures	\$0

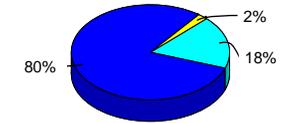
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$56,894	\$34,965	\$417,328	\$0	\$509,187
Demand Response	16	0	\$0	\$23,310	\$278,219	\$0	\$301,529
Total	42	0	\$56,894	\$58,275	\$695,547	\$0	\$810,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended

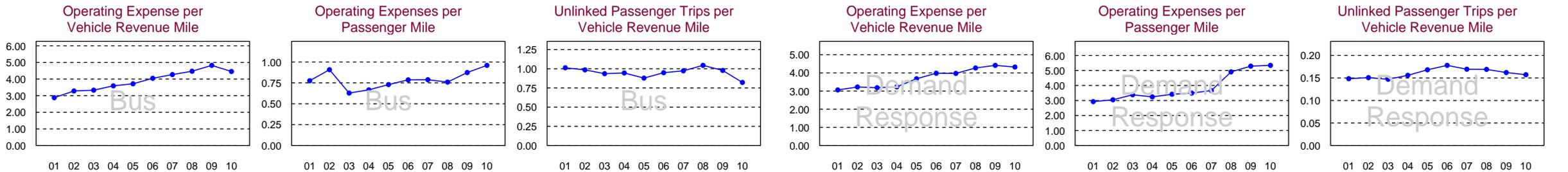


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,464,318	\$736,210	\$509,187	4,653,154	1,002,121	823,567	62,073	N/A	28	7.7	26	2.27	8%
Demand Response	\$1,824,303	\$54,033	\$301,529	341,532	421,941	66,317	29,928	N/A	34	4.0	16	N/A	112%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.45	\$71.92	\$0.96	\$5.42	0.82	13.27
Demand Response	\$4.32	\$60.96	\$5.34	\$27.51	0.16	2.22



¹ Excludes data for purchased transportation reported separately