

Connecticut Transit - New Haven Division (CTTRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41,159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	29,131,932
Annual Unlinked Trips	8,724,791
Average Weekday Unlinked Trips	29,394
Average Saturday Unlinked Trips	16,767
Average Sunday Unlinked Trips	5,945

Service Supplied

Annual Vehicle Revenue Miles	3,461,551
Annual Vehicle Revenue Hours	315,482
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	112
Base Period Requirement	59

Financial Information

Fare Revenues Earned		\$7,476,558
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$7,476,558
Local Funds	(0%)	\$0
State Funds	(76%)	\$24,798,781
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$308,419
Total Operating Funds Expended		\$32,583,758
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$11,524,976
Federal Assistance	(80%)	\$46,099,902
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$57,624,878

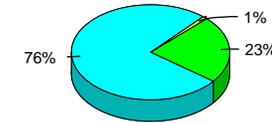
Summary Operating Expenses

Salary, Wages, Benefits	\$25,117,655
Materials and Supplies	\$5,078,187
Purchased Transportation	\$0
Other Operating Expenses	\$2,372,595
Total Operating Expenses	\$32,568,437
Reconciling Cash Expenditures	\$15,321

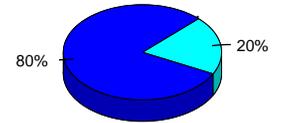
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	\$0	\$0	\$57,624,878	\$0	\$57,624,878
Total	92	0	\$0	\$0	\$57,624,878	\$0	\$57,624,878

Sources of Operating Funds Expended



Sources of Capital Funds Expended

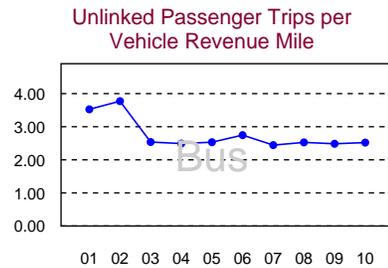
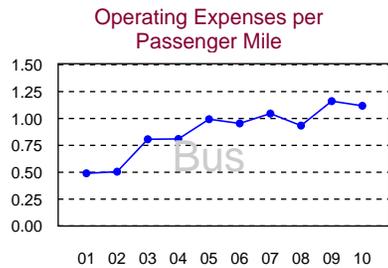
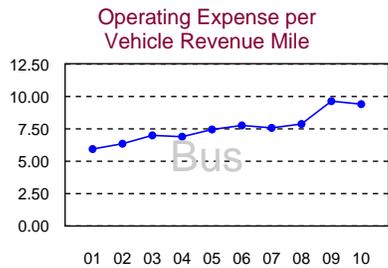


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,568,437	\$7,476,558	\$57,624,878	29,131,932	3,461,551	8,724,791	315,482	N/A	112	8.3	92	1.56	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.41	\$103.23	\$1.12	\$3.73	2.52	27.66



¹ Excludes data for purchased transportation reported separately