

### Connecticut Transit - Stamford Division (CTTransit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1

##### Service Area Statistics

Square Miles	133
Population	281,327

##### Service Consumption

Annual Passenger Miles	12,053,490
Annual Unlinked Trips	3,209,267
Average Weekday Unlinked Trips	10,749
Average Saturday Unlinked Trips	5,973
Average Sunday Unlinked Trips	2,780

##### Service Supplied

Annual Vehicle Revenue Miles	1,569,854
Annual Vehicle Revenue Hours	133,718
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	20

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,256,198
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(25%)	\$3,256,198
Local Funds	(0%)	\$0
State Funds	(73%)	\$9,345,638
Federal Assistance	(1%)	\$125,000
Other Funds	(1%)	\$76,988
<b>Total Operating Funds Expended</b>		<b>\$12,803,824</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(4%)	\$100,269
Federal Assistance	(96%)	\$2,465,131
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,565,400</b>

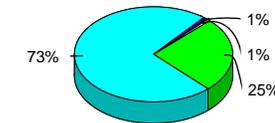
#### Summary Operating Expenses

Salary, Wages, Benefits	\$9,554,845	
Materials and Supplies	\$2,286,168	
Purchased Transportation	\$0	
Other Operating Expenses	\$951,081	
<b>Total Operating Expenses</b>	<b>\$12,792,094</b>	
Reconciling Cash Expenditures		\$11,730

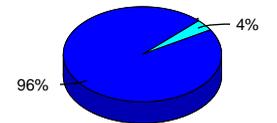
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,103,840	\$0	\$461,560	\$0	\$2,565,400
<b>Total</b>	<b>43</b>	<b>0</b>	<b>\$2,103,840</b>	<b>\$0</b>	<b>\$461,560</b>	<b>\$0</b>	<b>\$2,565,400</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

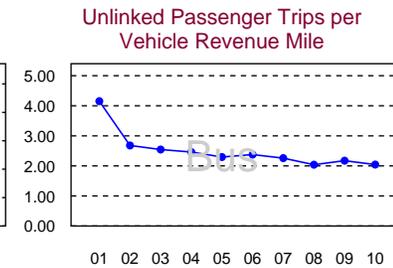
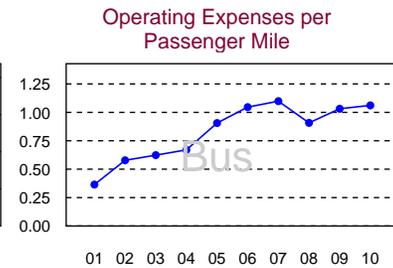
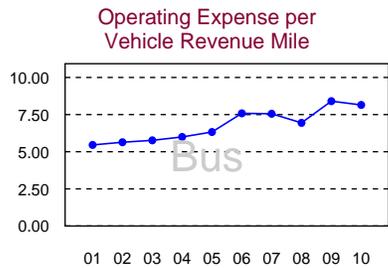


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,792,094	\$3,256,198	\$2,565,400	12,053,490	1,569,854	3,209,267	133,718	N/A	62	9.2	43	2.15	44%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.15	\$95.66	\$1.06	\$3.99	2.04	24.00



<sup>1</sup> Excludes data for purchased transportation reported separately