

Norwalk Transit District

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,512,479
Annual Unlinked Trips	2,006,207
Average Weekday Unlinked Trips	7,060
Average Saturday Unlinked Trips	3,283
Average Sunday Unlinked Trips	758

Service Supplied

Annual Vehicle Revenue Miles	1,554,815
Annual Vehicle Revenue Hours	160,897
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	117
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$1,816,431
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,816,431
Local Funds	(7%)	\$924,504
State Funds	(75%)	\$9,349,773
Federal Assistance	(2%)	\$243,192
Other Funds	(1%)	\$172,885
Total Operating Funds Expended		\$12,506,785
Sources of Capital Funds Expended		
Local Funds	(0%)	\$7,381
State Funds	(19%)	\$403,829
Federal Assistance	(80%)	\$1,670,708
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,081,918

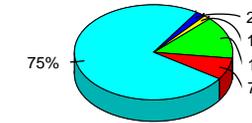
Summary Operating Expenses

Salary, Wages, Benefits	\$8,459,807
Materials and Supplies	\$1,464,340
Purchased Transportation	\$1,760,674
Other Operating Expenses	\$746,804
Total Operating Expenses	\$12,431,625
Reconciling Cash Expenditures	\$75,160

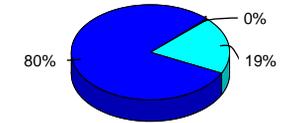
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	4	\$1,315,181	\$0	\$113,934	\$0	\$1,429,115
Demand Response	20	19	\$652,803	\$0	\$0	\$0	\$652,803
Total	61	23	\$1,967,984	\$0	\$113,934	\$0	\$2,081,918

Sources of Operating Funds Expended



Sources of Capital Funds Expended

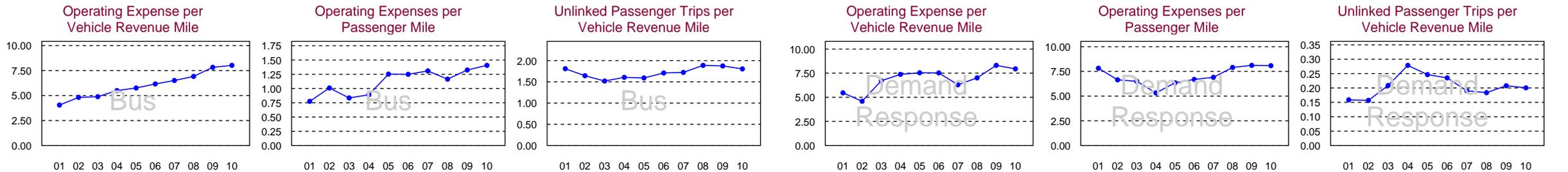


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,468,434	\$1,563,220	\$1,429,115	6,021,978	1,055,874	1,906,198	108,799	N/A	64	5.4	45	2.14	42%
Demand Response	\$3,963,191	\$253,211	\$652,803	490,501	498,941	100,009	52,098	N/A	53	3.5	39	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.02	\$77.84	\$1.41	\$4.44	1.81	17.52
Demand Response	\$7.94	\$76.07	\$8.08	\$39.63	0.20	1.92



¹ Excludes data for purchased transportation reported separately