

### Montachusett Regional Transit Authority (MART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	7,938,664
Annual Unlinked Trips	972,261
Average Weekday Unlinked Trips <sup>2</sup>	3,630
Average Saturday Unlinked Trips <sup>2</sup>	859
Average Sunday Unlinked Trips <sup>2</sup>	324

##### Service Area Statistics

Square Miles	591
Population	207,449

##### Service Supplied

Annual Vehicle Revenue Miles	2,942,513
Annual Vehicle Revenue Hours	183,052
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	195
Base Period Requirement	15

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,466,856
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(28%)	\$3,284,320
Local Funds	(14%)	\$1,661,463
State Funds	(36%)	\$4,199,405
Federal Assistance	(16%)	\$1,826,158
Other Funds	(7%)	\$773,355
<b>Total Operating Funds Expended</b>		<b>\$11,744,701</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(11%)	\$554,733
Federal Assistance	(84%)	\$4,098,171
Other Funds	(5%)	\$235,616
<b>Total Capital Funds Expended</b>		<b>\$4,888,520</b>

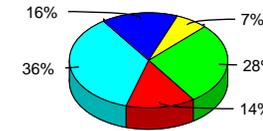
#### Summary Operating Expenses

Salary, Wages, Benefits	\$806,461
Materials and Supplies	\$968,511
Purchased Transportation	\$8,331,519
Other Operating Expenses	\$1,545,130
<b>Total Operating Expenses</b>	<b>\$11,651,621</b>
Reconciling Cash Expenditures	\$93,080

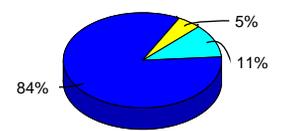
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$9,894	\$27,263	\$1,103,338	\$80,677	\$1,221,172
Demand Response	0	129	\$1,396,475	\$137,778	\$1,892,822	\$240,273	\$3,667,348
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>159</b>	<b>\$1,406,369</b>	<b>\$165,041</b>	<b>\$2,996,160</b>	<b>\$320,950</b>	<b>\$4,888,520</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

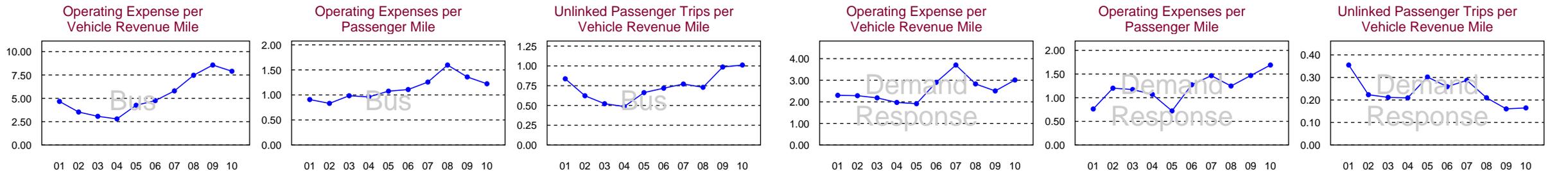


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,544,637	\$517,426	\$1,221,172	3,716,485	575,362	581,553	41,259	N/A	28	9.5	23	1.33	22%
Demand Response	\$7,047,529	\$2,941,365	\$3,667,348	4,170,042	2,339,995	385,487	140,929	N/A	160	6.9	129	N/A	24%
Demand Response - Taxi	\$59,455	\$8,065	\$0	52,137	27,156	5,221	864	N/A	7	N/A	7	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.90	\$110.15	\$1.22	\$7.81	1.01	14.10
Demand Response	\$3.01	\$50.01	\$1.69	\$18.28	0.16	2.74
Demand Response - Taxi	\$2.19	\$68.81	\$1.14	\$11.39	0.19	6.04



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi