

Middletown Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,756,269
Annual Unlinked Trips	397,915
Average Weekday Unlinked Trips	1,515
Average Saturday Unlinked Trips	492
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	574,826
Annual Vehicle Revenue Hours	39,510
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$324,163
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$324,163
Local Funds (19%)	\$482,353
State Funds (67%)	\$1,667,162
Federal Assistance (0%)	\$0
Other Funds (1%)	\$19,480
Total Operating Funds Expended	\$2,493,158
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$42,182
Other Funds (0%)	\$0
Total Capital Funds Expended	\$42,182

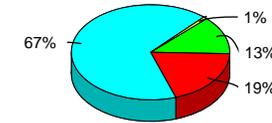
Summary Operating Expenses

Salary, Wages, Benefits	\$1,147,428
Materials and Supplies	\$532,569
Purchased Transportation	\$519,276
Other Operating Expenses	\$248,135
Total Operating Expenses	\$2,447,408
Reconciling Cash Expenditures	\$45,750

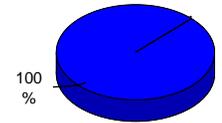
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	2	\$0	\$0	\$42,182	\$0	\$42,182
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	6	9	\$0	\$0	\$42,182	\$0	\$42,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended

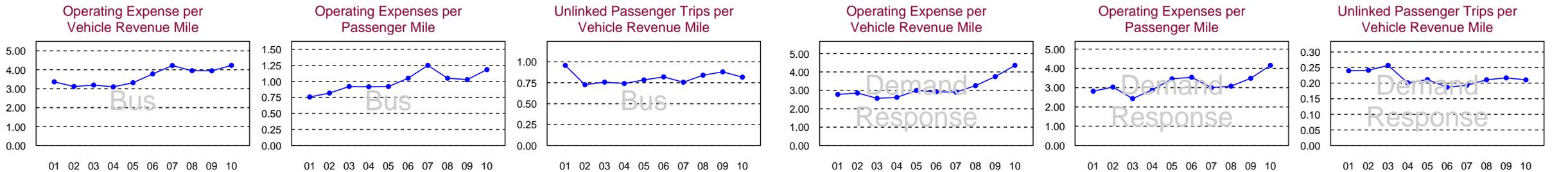


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,932,242	\$293,878	\$42,182	1,632,284	456,611	373,035	29,059	N/A	12	7.7	8	1.33	50%
Demand Response	\$515,166	\$30,285	\$0	123,985	118,215	24,880	10,451	N/A	10	4.6	7	N/A	43%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.23	\$66.49	\$1.18	\$5.18	0.82	12.84
Demand Response	\$4.36	\$49.29	\$4.16	\$20.71	0.21	2.38



¹ Excludes data for purchased transportation reported separately