

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7,128

Service Consumption

Annual Passenger Miles	12,736,864
Annual Unlinked Trips	974,525
Average Weekday Unlinked Trips	3,432
Average Saturday Unlinked Trips	1,610
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	72
Population	98,175

Service Supplied

Annual Vehicle Revenue Miles	2,987,598
Annual Vehicle Revenue Hours	188,710
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	112
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$1,825,546
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,825,546
Local Funds	(26%)	\$2,995,093
State Funds	(22%)	\$2,604,773
Federal Assistance	(33%)	\$3,780,601
Other Funds	(4%)	\$410,092
Total Operating Funds Expended		\$11,616,105
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(7%)	\$446,186
Federal Assistance	(93%)	\$5,740,930
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,187,116

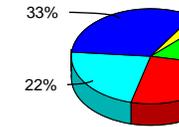
Summary Operating Expenses

Salary, Wages, Benefits	\$242,554
Materials and Supplies	\$124,741
Purchased Transportation	\$10,835,129
Other Operating Expenses	\$193,568
Total Operating Expenses	\$11,395,992
Reconciling Cash Expenditures	\$220,113

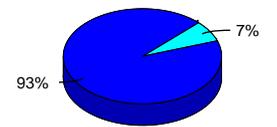
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$2,809,626	\$91,028	\$1,766,901	\$200,155	\$4,867,710
Demand Response	0	54	\$1,006,622	\$0	\$0	\$312,784	\$1,319,406
Total	0	95	\$3,816,248	\$91,028	\$1,766,901	\$512,939	\$6,187,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

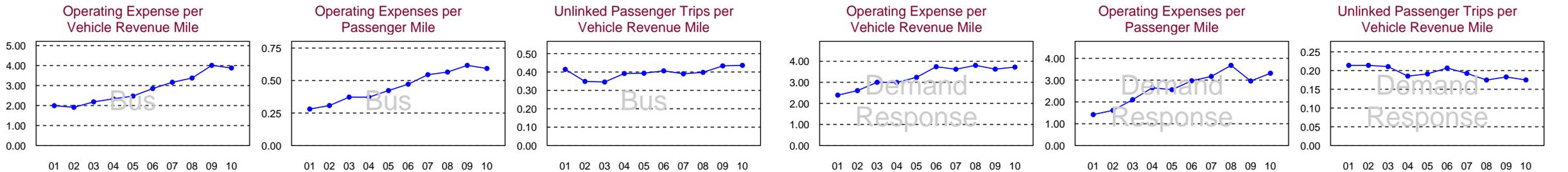


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,714,248	\$1,591,331	\$4,867,710	11,325,300	1,730,353	754,517	86,771	N/A	50	7.4	41	1.00	22%
Demand Response	\$4,681,744	\$234,215	\$1,319,406	1,411,564	1,257,245	220,008	101,939	N/A	62	4.6	54	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$77.38	\$0.59	\$8.90	0.44	8.70
Demand Response	\$3.72	\$45.93	\$3.32	\$21.28	0.17	2.16



¹ Excludes data for purchased transportation reported separately