

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	86,468

Service Consumption

Annual Passenger Miles	9,728,928
Annual Unlinked Trips	2,498,883
Average Weekday Unlinked Trips	8,745
Average Saturday Unlinked Trips	4,375
Average Sunday Unlinked Trips	767

Service Supplied

Annual Vehicle Revenue Miles	1,456,955
Annual Vehicle Revenue Hours	117,250
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,256,351
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$2,256,351
Local Funds	(23%)	\$2,167,777
State Funds	(17%)	\$1,616,246
Federal Assistance	(34%)	\$3,187,213
Other Funds	(2%)	\$155,124
Total Operating Funds Expended		\$9,382,711
Sources of Capital Funds Expended		
Local Funds	(7%)	\$299,241
State Funds	(6%)	\$255,612
Federal Assistance	(88%)	\$3,933,852
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,488,705

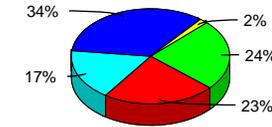
Summary Operating Expenses

Salary, Wages, Benefits	\$5,575,560
Materials and Supplies	\$1,223,493
Purchased Transportation	\$992,226
Other Operating Expenses	\$1,591,432
Total Operating Expenses	\$9,382,711
Reconciling Cash Expenditures	\$0

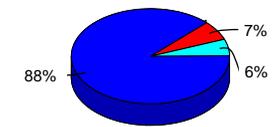
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$4,025,220	\$89,289	\$224,277	\$7,953	\$4,346,739
Demand Response	0	16	\$141,966	\$0	\$0	\$0	\$141,966
Total	46	16	\$4,167,186	\$89,289	\$224,277	\$7,953	\$4,488,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



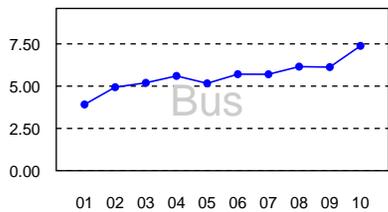
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,301,017	\$2,155,343	\$4,346,739	9,517,996	1,124,543	2,455,730	91,536	N/A	53	4.5	46	1.48	15%
Demand Response	\$1,081,694	\$101,008	\$141,966	210,932	332,412	43,153	25,714	N/A	22	2.9	16	N/A	38%

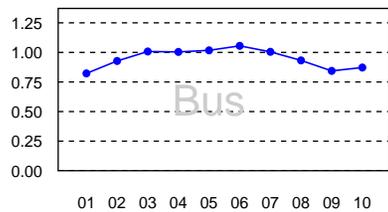
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.38	\$90.69	\$0.87	\$3.38	2.18	26.83
Demand Response	\$3.25	\$42.07	\$5.13	\$25.07	0.13	1.68

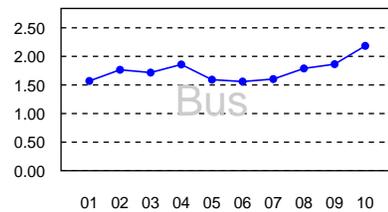
Operating Expense per Vehicle Revenue Mile



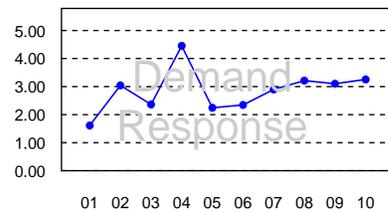
Operating Expenses per Passenger Mile



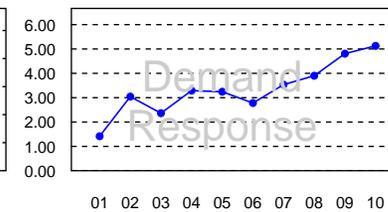
Unlinked Passenger Trips per Vehicle Revenue Mile



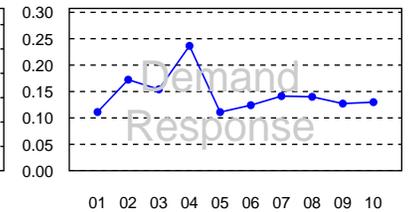
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately