

## Nashua Transit System (NTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

#### Service Area Statistics

Square Miles	32
Population	80,000

#### Service Consumption

Annual Passenger Miles	2,395,358
Annual Unlinked Trips	471,229
Average Weekday Unlinked Trips	1,643
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	506,498
Annual Vehicle Revenue Hours	35,702
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	7

### Financial Information

<b>Fare Revenues Earned</b>		<b>\$304,788</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$304,788
Local Funds	(14%)	\$300,870
State Funds	(12%)	\$258,376
Federal Assistance	(52%)	\$1,089,696
Other Funds	(6%)	\$131,622
<b>Total Operating Funds Expended</b>		<b>\$2,085,352</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$19,701
State Funds	(0%)	\$3,199
Federal Assistance	(98%)	\$1,138,090
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,160,990</b>

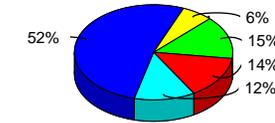
### Summary Operating Expenses

Salary, Wages, Benefits	\$424,689
Materials and Supplies	\$282,976
Purchased Transportation	\$1,272,050
Other Operating Expenses	\$105,637
<b>Total Operating Expenses</b>	<b>\$2,085,352</b>
Reconciling Cash Expenditures	\$0

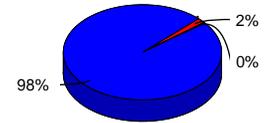
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$977,990	\$32,053	\$92,031	\$58,916	\$1,160,990
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>15</b>	<b>\$977,990</b>	<b>\$32,053</b>	<b>\$92,031</b>	<b>\$58,916</b>	<b>\$1,160,990</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

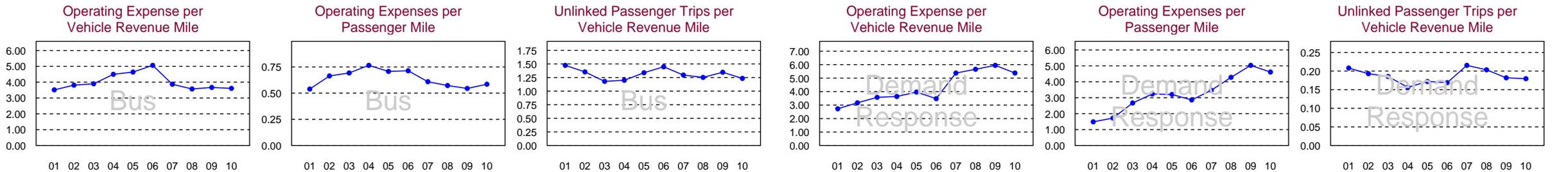


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,301,804	\$228,881	\$1,160,990	2,225,435	360,839	445,087	25,872	N/A	8	8.5	7	1.00	14%
Demand Response	\$783,548	\$75,907	\$0	169,923	145,659	26,142	9,830	N/A	9	1.9	8	N/A	12%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$50.32	\$0.58	\$2.92	1.23	17.20
Demand Response	\$5.38	\$79.71	\$4.61	\$29.97	0.18	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately