

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Waterbury, CT | |
| Square Miles | 98 |
| Population | 189,026 |
| Population Ranking out of 465 UZAs | 162 |
| Other UZAs Served | 69 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 6,249,007 |
| Annual Unlinked Trips | 2,773,277 |
| Average Weekday Unlinked Trips | 9,498 |
| Average Saturday Unlinked Trips | 5,267 |
| Average Sunday Unlinked Trips | 1,434 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 58 |
| Population | 189,026 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,688,769 |
| Annual Vehicle Revenue Hours | 141,411 |
| Vehicles Operated in Maximum Service | 65 |
| Vehicles Available for Maximum Service | 82 |
| Base Period Requirement | 33 |

Financial Information

| | | |
|--|--------|---------------------|
| Fare Revenues Earned | | \$1,780,038 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (16%) | \$1,780,038 |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$2,531 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (84%) | \$9,672,495 |
| Total Operating Funds Expended | | \$11,455,064 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (100%) | \$31,746 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$31,746 |

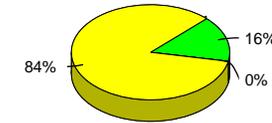
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$8,624,451 |
| Materials and Supplies | \$1,839,082 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$712,394 |
| Total Operating Expenses | \$11,175,927 |
| | |
| Reconciling Cash Expenditures | \$279,140 |

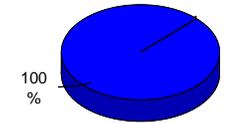
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|-----------------|
| Bus | 35 | 0 | \$0 | \$0 | \$0 | \$31,462 | \$31,462 |
| Demand Response | 30 | 0 | \$0 | \$0 | \$0 | \$284 | \$284 |
| Total | 65 | 0 | \$0 | \$0 | \$0 | \$31,746 | \$31,746 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

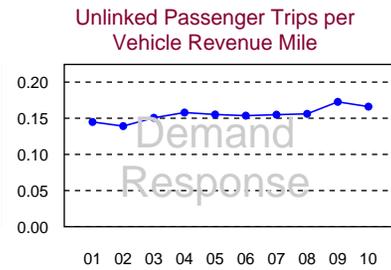
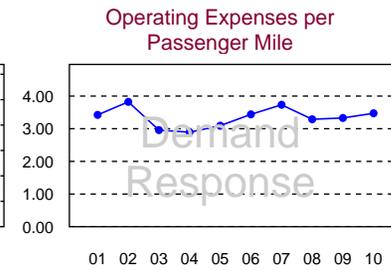
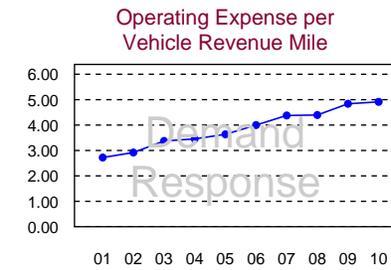
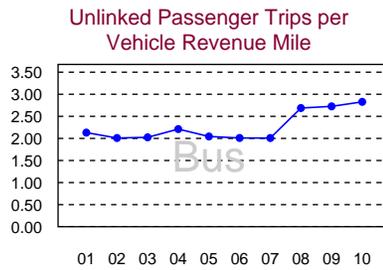
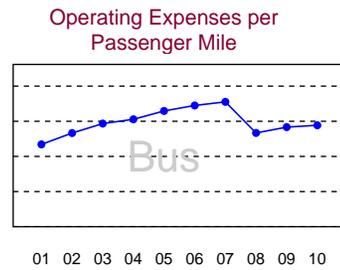
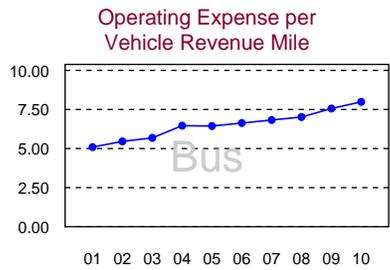


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$7,480,466 | \$1,503,028 | \$31,462 | 5,184,755 | 936,578 | 2,648,358 | 78,085 | N/A | 40 | 12.7 | 35 | 1.06 | 14% |
| Demand Response | \$3,695,461 | \$277,010 | \$284 | 1,064,252 | 752,191 | 124,919 | 63,326 | N/A | 42 | 4.2 | 30 | N/A | 40% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$7.99 | \$95.80 | \$1.44 | \$2.82 | 2.83 | 33.92 |
| Demand Response | \$4.91 | \$58.36 | \$3.47 | \$29.58 | 0.17 | 1.97 |



¹ Excludes data for purchased transportation reported separately