

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,067,791
Annual Unlinked Trips	372,885
Average Weekday Unlinked Trips	1,775
Average Saturday Unlinked Trips	2,323
Average Sunday Unlinked Trips	1,235

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Supplied

Annual Vehicle Revenue Miles	581,470
Annual Vehicle Revenue Hours	47,308
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	45
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$19,886
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$47,470
Local Funds (6%)	\$264,450
State Funds (67%)	\$2,781,594
Federal Assistance (21%)	\$861,385
Other Funds (5%)	\$220,680
Total Operating Funds Expended	\$4,175,579
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

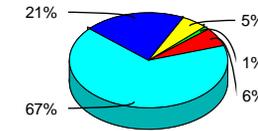
Summary Operating Expenses

Salary, Wages, Benefits	\$1,528,248
Materials and Supplies	\$317,946
Purchased Transportation	\$0
Other Operating Expenses	\$1,882,453
Total Operating Expenses	\$3,728,647
Reconciling Cash Expenditures	\$446,931

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$0	\$0
Demand Response	28	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$627,816	\$0	\$0	549,817	166,111	161,711	8,354	N/A	14	6.1	13	1.20	8%
Demand Response	\$3,100,831	\$19,886	\$0	517,974	415,359	211,174	38,954	N/A	31	6.4	28	N/A	11%

Performance Measures

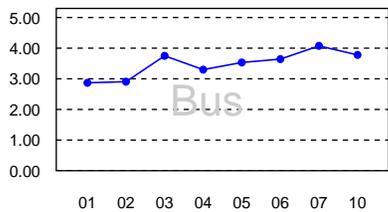
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$75.15
Demand Response	\$7.47	\$79.60

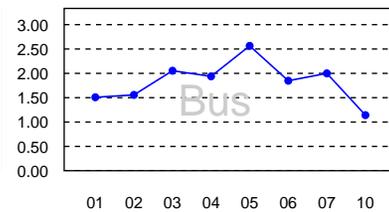
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.14	\$3.88	0.97	19.36
Demand Response	\$5.99	\$14.68	0.51	5.42

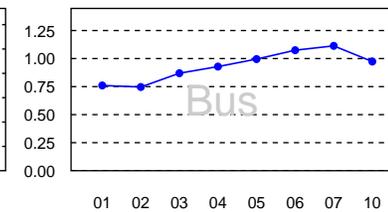
Operating Expense per Vehicle Revenue Mile



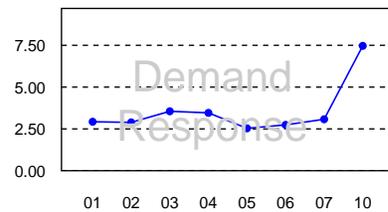
Operating Expenses per Passenger Mile



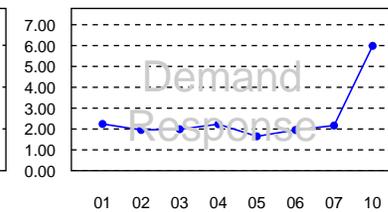
Unlinked Passenger Trips per Vehicle Revenue Mile



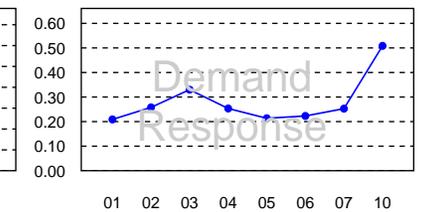
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately