

### Cape Cod Regional Transit Authority (CCRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

##### Service Area Statistics

Square Miles	395
Population	221,049

##### Service Consumption

Annual Passenger Miles	12,192,369
Annual Unlinked Trips	870,590
Average Weekday Unlinked Trips	3,020
Average Saturday Unlinked Trips	1,270
Average Sunday Unlinked Trips	900

##### Service Supplied

Annual Vehicle Revenue Miles	3,936,371
Annual Vehicle Revenue Hours	245,208
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	91
Base Period Requirement	31

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,652,025
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(29%)	\$3,652,025
Local Funds	(11%)	\$1,434,306
State Funds	(42%)	\$5,329,419
Federal Assistance	(18%)	\$2,279,173
Other Funds	(1%)	\$93,450
<b>Total Operating Funds Expended</b>		<b>\$12,788,373</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(6%)	\$367,453
Federal Assistance	(94%)	\$5,644,262
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$6,011,715</b>

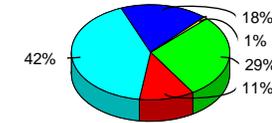
#### Summary Operating Expenses

Salary, Wages, Benefits	\$477,751
Materials and Supplies	\$3,141
Purchased Transportation	\$11,962,309
Other Operating Expenses	\$345,172
<b>Total Operating Expenses</b>	<b>\$12,788,373</b>
Reconciling Cash Expenditures	\$0

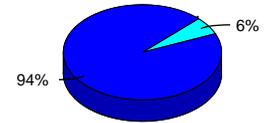
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$595,769	\$1,113,865	\$296,221	\$1,338,517	\$3,344,372
Demand Response	0	56	\$2,189,244	\$268,296	\$209,803	\$0	\$2,667,343
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$2,785,013</b>	<b>\$1,382,161</b>	<b>\$506,024</b>	<b>\$1,338,517</b>	<b>\$6,011,715</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

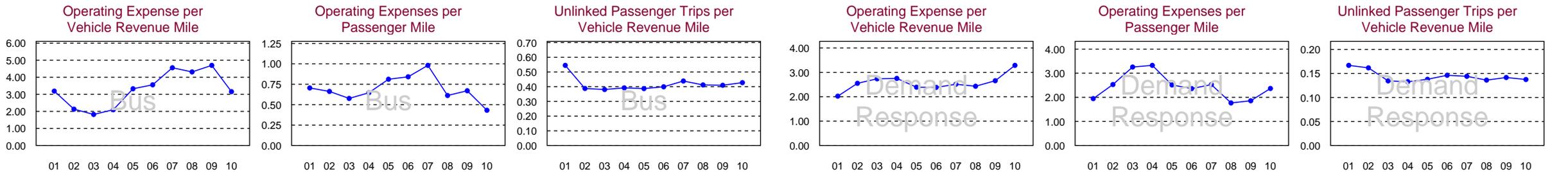


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,585,155	\$682,851	\$3,344,372	8,304,273	1,135,750	485,630	88,535	N/A	33	4.0	31	1.00	6%
Demand Response	\$9,203,218	\$2,969,174	\$2,667,343	3,888,096	2,800,621	384,960	156,673	N/A	58	4.1	56	N/A	4%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.16	\$40.49	\$0.43	\$7.38	0.43	5.49
Demand Response	\$3.29	\$58.74	\$2.37	\$23.91	0.14	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately