

Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 74, 74, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	29,264,009
Annual Unlinked Trips	819,322
Average Weekday Unlinked Trips	3,192
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	5,166,112
Annual Vehicle Revenue Hours	122,109
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	361
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$4,021,657
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$2,893,772
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,893,772
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$65,658
Total Capital Funds Expended		\$65,658

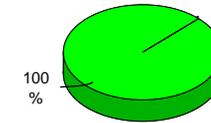
Summary Operating Expenses

Salary, Wages, Benefits	\$528,360
Materials and Supplies	\$1,701,352
Purchased Transportation	\$0
Other Operating Expenses	\$430,109
Total Operating Expenses	\$2,659,821
Reconciling Cash Expenditures	\$233,951

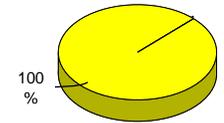
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	275	0	\$65,658	\$0	\$0	\$0	\$65,658
Total	275	0	\$65,658	\$0	\$0	\$0	\$65,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended

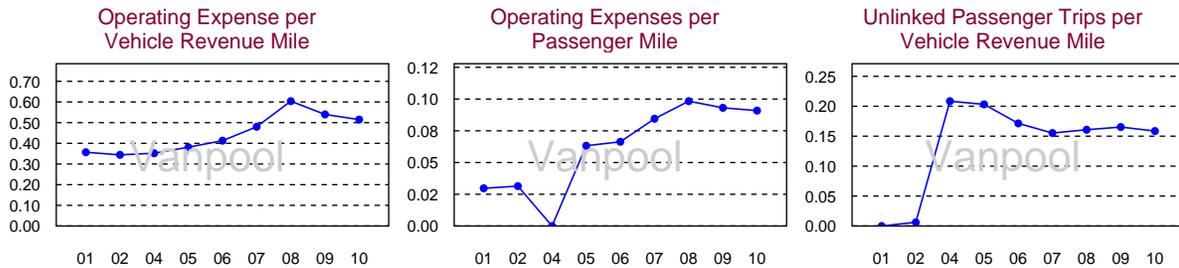


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,659,821	\$4,021,657	\$65,658	29,264,009	5,166,112	819,322	122,109	N/A	361	2.5	275	N/A	31%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.51	\$21.78	\$0.09	\$3.25	0.16	6.71



¹ Excludes data for purchased transportation reported separately