

2Plus Partners in Transportation, Inc (2Plus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69, 159, 186

Service Consumption

Annual Passenger Miles	2,530,117
Annual Unlinked Trips	89,773
Average Weekday Unlinked Trips	348
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	465
Population	888,890

Service Supplied

Annual Vehicle Revenue Miles	309,390
Annual Vehicle Revenue Hours	6,875
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$270,257
Sources of Operating Funds Expended	
Fare Revenues (59%)	\$270,257
Local Funds (0%)	\$0
State Funds (41%)	\$191,269
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$461,526
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

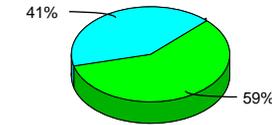
Salary, Wages, Benefits	\$178,273
Materials and Supplies	\$74,568
Purchased Transportation	\$0
Other Operating Expenses	\$109,690
Total Operating Expenses	\$362,531
Reconciling Cash Expenditures	
	\$98,992

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	25	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

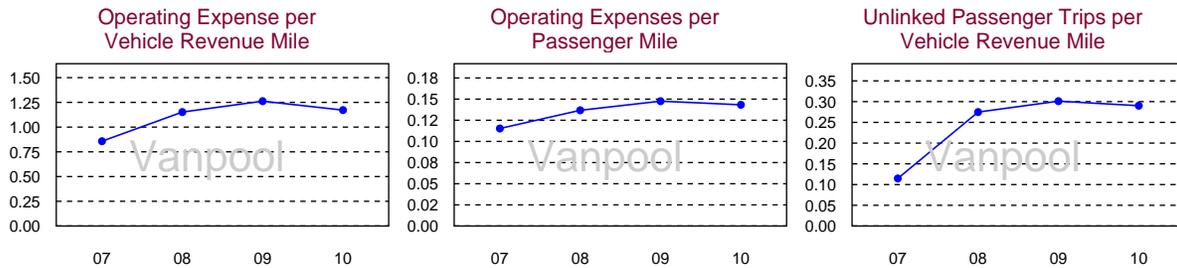


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$362,531	\$270,257	\$0	2,530,117	309,390	89,773	6,875	N/A	31	2.2	25	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.17	\$52.73	\$0.14	\$4.04	0.29	13.06



¹ Excludes data for purchased transportation reported separately