

Northern New England Passenger Rail Authority (NNEPRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	160,306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	37,855,870
Annual Unlinked Trips	474,205
Average Weekday Unlinked Trips	1,389
Average Saturday Unlinked Trips	1,091
Average Sunday Unlinked Trips	1,091

Service Supplied

Annual Vehicle Revenue Miles	1,872,765
Annual Vehicle Revenue Hours	52,375
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$6,665,907
Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$6,665,907
Local Funds	(0%)	\$0
State Funds	(9%)	\$1,212,439
Federal Assistance	(36%)	\$4,883,468
Other Funds	(6%)	\$858,829
Total Operating Funds Expended		\$13,620,643
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(28%)	\$920,881
Federal Assistance	(72%)	\$2,343,359
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,264,240

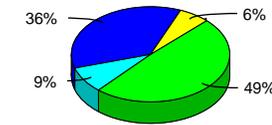
Summary Operating Expenses

Salary, Wages, Benefits	\$438,894
Materials and Supplies	\$12,054
Purchased Transportation	\$11,303,395
Other Operating Expenses	\$1,866,300
Total Operating Expenses	\$13,620,643
Reconciling Cash Expenditures	\$0

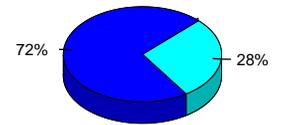
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	\$0	\$3,264,240	\$0	\$0	\$3,264,240
Total	0	14	\$0	\$3,264,240	\$0	\$0	\$3,264,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

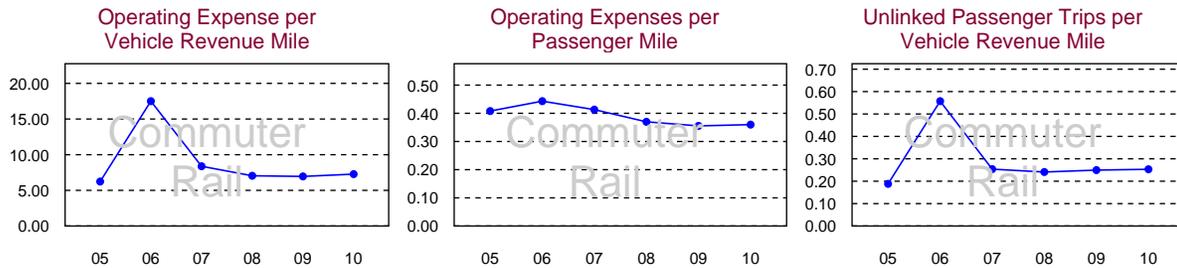


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$13,620,643	\$6,665,907	\$3,264,240	37,855,870	1,872,765	474,205	52,375	230.4	21	N/A	14	1.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$7.27	\$260.06	\$0.36	\$28.72	0.25	9.05



¹ Excludes data for purchased transportation reported separately