

MetroWest Regional Transit Authority (MWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,099,806
Annual Unlinked Trips	416,568
Average Weekday Unlinked Trips	1,485
Average Saturday Unlinked Trips	685
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	214
Population	231,198

Service Supplied

Annual Vehicle Revenue Miles	1,168,445
Annual Vehicle Revenue Hours	91,819
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	52
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$518,721
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$518,721
Local Funds (20%)	\$1,130,799
State Funds (36%)	\$2,034,363
Federal Assistance (33%)	\$1,869,114
Other Funds (1%)	\$32,581
Total Operating Funds Expended	\$5,585,578
Sources of Capital Funds Expended	
Local Funds (0%)	\$4,827
State Funds (20%)	\$532,236
Federal Assistance (80%)	\$2,128,942
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,666,005

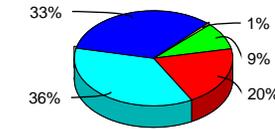
Summary Operating Expenses

Salary, Wages, Benefits	\$417,762
Materials and Supplies	\$78,013
Purchased Transportation	\$4,764,240
Other Operating Expenses	\$325,563
Total Operating Expenses	\$5,585,578
Reconciling Cash Expenditures	\$0

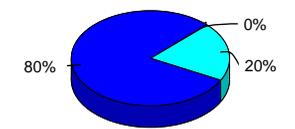
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$814,454	\$205,304	\$1,415,608	\$230,639	\$2,666,005
Demand Response	0	29	\$0	\$0	\$0	\$0	\$0
Total	0	49	\$814,454	\$205,304	\$1,415,608	\$230,639	\$2,666,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended

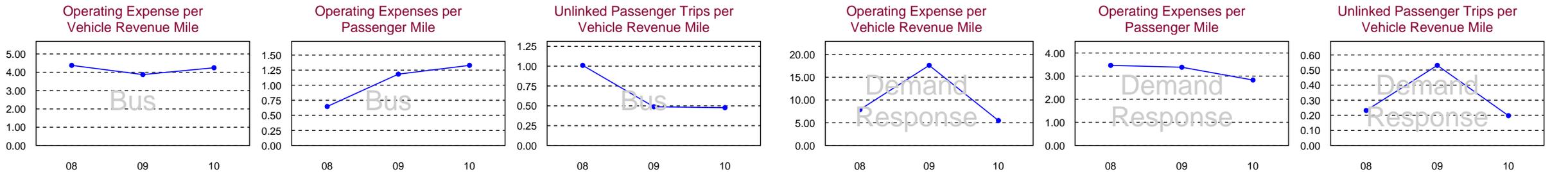


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,822,717	\$254,590	\$2,666,005	2,123,599	664,834	316,955	42,661	N/A	23	2.7	20	1.00	15%
Demand Response	\$2,762,861	\$264,131	\$0	976,207	503,611	99,613	49,158	N/A	29	1.0	29	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.25	\$66.17	\$1.33	\$8.91	0.48	7.43
Demand Response	\$5.49	\$56.20	\$2.83	\$27.74	0.20	2.03



¹ Excludes data for purchased transportation reported separately