

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	45,622,766
Annual Unlinked Trips	13,801,196
Average Weekday Unlinked Trips ²	46,615
Average Saturday Unlinked Trips ²	24,119
Average Sunday Unlinked Trips ²	9,452

Service Supplied

Annual Vehicle Revenue Miles	8,315,877
Annual Vehicle Revenue Hours	673,065
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	315
Base Period Requirement	114

Financial Information

Fare Revenues Earned	\$15,414,672
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$15,414,672
Local Funds (21%)	\$15,651,900
State Funds (42%)	\$31,988,684
Federal Assistance (15%)	\$11,641,705
Other Funds (1%)	\$801,802
Total Operating Funds Expended	\$75,498,763
Sources of Capital Funds Expended	
Local Funds (21%)	\$2,970,171
State Funds (22%)	\$3,052,816
Federal Assistance (57%)	\$8,148,454
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,171,441

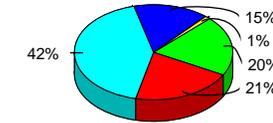
Summary Operating Expenses

Salary, Wages, Benefits	\$53,975,333
Materials and Supplies	\$10,521,837
Purchased Transportation	\$2,720,860
Other Operating Expenses	\$8,212,871
Total Operating Expenses	\$75,430,901
Reconciling Cash Expenditures	\$67,864

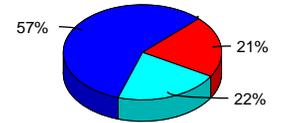
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	12	\$10,998,588	\$895,532	\$1,460,008	\$409,249	\$13,763,377
Demand Response	40	0	\$408,064	\$0	\$0	\$0	\$408,064
Demand Response - Taxi	0	22	\$0	\$0	\$0	\$0	\$0
Total	223	34	\$11,406,652	\$895,532	\$1,460,008	\$409,249	\$14,171,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended

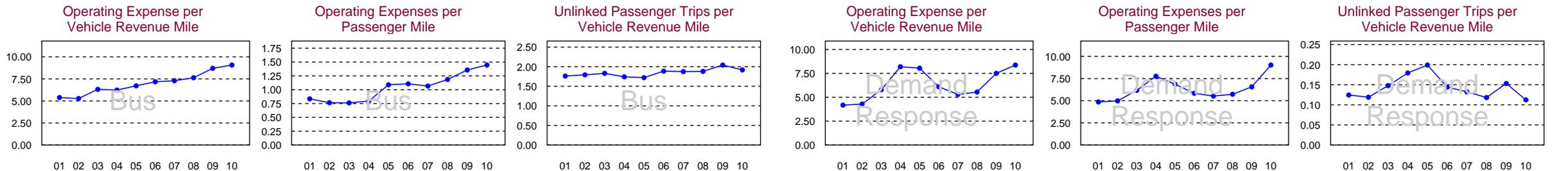


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,231,023	\$14,913,757	\$13,763,377	44,424,163	7,079,392	13,577,823	592,896	N/A	252	8.3	195	1.71	29%
Demand Response	\$9,770,202	\$289,415	\$408,064	1,082,327	1,166,959	131,139	66,640	N/A	41	3.5	40	N/A	3%
Demand Response - Taxi	\$1,429,676	\$211,500	\$0	116,276	69,526	92,234	13,529	N/A	22	N/A	22	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.07	\$108.33	\$1.45	\$4.73	1.92	22.90
Demand Response	\$8.37	\$146.61	\$9.03	\$74.50	0.11	1.97
Demand Response - Taxi	\$20.56	\$105.67	\$12.30	\$15.50	1.33	6.82



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi