

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	12,409,111
Annual Unlinked Trips	3,017,283
Average Weekday Unlinked Trips	10,737
Average Saturday Unlinked Trips	3,227
Average Sunday Unlinked Trips	1,426

Service Supplied

Annual Vehicle Revenue Miles	1,941,372
Annual Vehicle Revenue Hours	150,098
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	70
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$2,960,972
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$2,960,972
Local Funds	(20%)	\$2,448,516
State Funds	(24%)	\$2,916,049
Federal Assistance	(29%)	\$3,447,902
Other Funds	(2%)	\$183,830
Total Operating Funds Expended		\$11,957,269
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$8,793,825
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,793,825

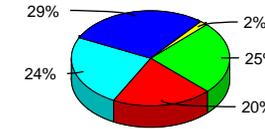
Summary Operating Expenses

Salary, Wages, Benefits	\$7,716,224
Materials and Supplies	\$1,914,675
Purchased Transportation	\$1,141,090
Other Operating Expenses	\$1,137,948
Total Operating Expenses	\$11,909,937
Reconciling Cash Expenditures	\$47,332

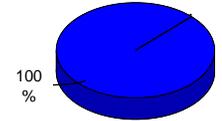
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$3,444,671	\$0	\$4,952,574	\$0	\$8,397,245
Demand Response	6	10	\$396,580	\$0	\$0	\$0	\$396,580
Total	44	10	\$3,841,251	\$0	\$4,952,574	\$0	\$8,793,825

Sources of Operating Funds Expended



Sources of Capital Funds Expended



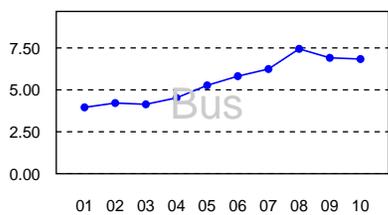
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,213,926	\$2,601,756	\$8,397,245	11,458,996	1,347,643	2,915,775	109,180	N/A	48	9.0	38	1.27	26%
Demand Response	\$2,696,011	\$359,216	\$396,580	950,115	593,729	101,508	40,918	N/A	22	2.7	16	N/A	38%

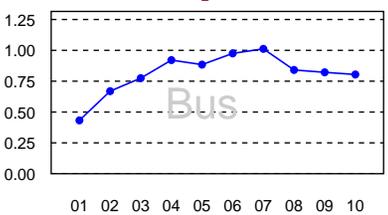
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.84	\$84.39	\$0.80	\$3.16	2.16	26.71
Demand Response	\$4.54	\$65.89	\$2.84	\$26.56	0.17	2.48

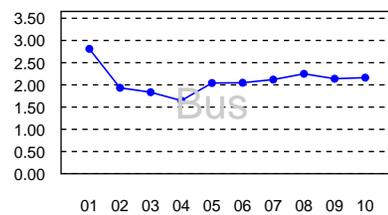
Operating Expense per Vehicle Revenue Mile



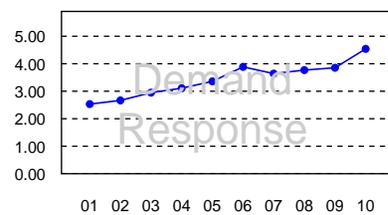
Operating Expenses per Passenger Mile



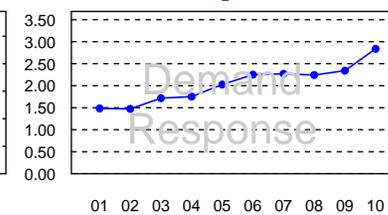
Unlinked Passenger Trips per Vehicle Revenue Mile



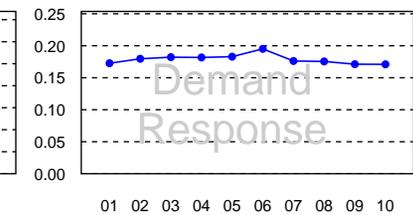
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately