

### Niagara Frontier Transportation Authority (NFT Metro)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,575
Population	1,182,165

##### Service Consumption

Annual Passenger Miles	91,405,387
Annual Unlinked Trips	26,799,624
Average Weekday Unlinked Trips	93,446
Average Saturday Unlinked Trips	37,864
Average Sunday Unlinked Trips	17,280

##### Service Supplied

Annual Vehicle Revenue Miles	12,591,872
Annual Vehicle Revenue Hours	963,830
Vehicles Operated in Maximum Service	376
Vehicles Available for Maximum Service	437
Base Period Requirement	159

#### Financial Information

<b>Fare Revenues Earned</b>		\$30,661,752
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(59%)	\$30,661,752
Local Funds	(8%)	\$4,100,000
State Funds	(8%)	\$4,100,000
Federal Assistance	(22%)	\$11,697,599
Other Funds	(3%)	\$1,763,031
<b>Total Operating Funds Expended</b>		<b>\$52,322,382</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(15%)	\$2,926,702
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$16,321,259
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$19,247,961</b>

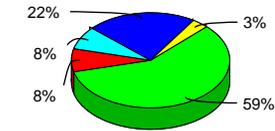
#### Summary Operating Expenses

Salary, Wages, Benefits	\$82,397,969
Materials and Supplies	\$13,912,214
Purchased Transportation	\$0
Other Operating Expenses	\$24,573,656
<b>Total Operating Expenses</b>	<b>\$120,883,839</b>
Reconciling Cash Expenditures	\$1,330,282

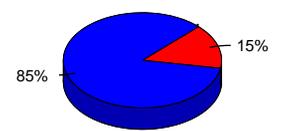
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	\$7,228,751	\$2,365,046	\$1,657,873	\$1,686,480	\$12,938,150
Light Rail	23	0	\$8,194,249	\$393,778	\$417,218	\$418,136	\$9,423,381
Demand Response	60	0	\$1,051,470	\$0	\$0	\$0	\$1,051,470
<b>Total</b>	<b>376</b>	<b>0</b>	<b>\$16,474,470</b>	<b>\$2,758,824</b>	<b>\$2,075,091</b>	<b>\$2,104,616</b>	<b>\$23,413,001</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

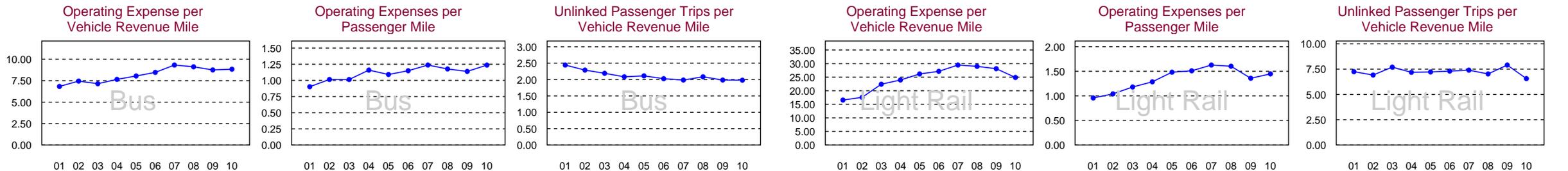


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,262,560	\$25,610,638	\$12,938,150	73,751,442	10,325,788	20,446,161	798,945	N/A	343	9.6	293	2.15	17%
Light Rail	\$23,571,179	\$4,496,914	\$9,423,381	16,290,146	947,000	6,215,596	83,892	12.4	27	25.9	23	1.00	17%
Demand Response	\$6,050,100	\$554,200	\$1,051,470	1,363,799	1,319,084	137,867	80,993	N/A	67	5.0	60	N/A	12%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.84	\$114.23	\$1.24	\$4.46	1.98	25.59
Light Rail	\$24.89	\$280.97	\$1.45	\$3.79	6.56	74.09
Demand Response	\$4.59	\$74.70	\$4.44	\$43.88	0.10	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately