

Chemung County Transit System (CCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	421

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,979,648
Annual Unlinked Trips	686,555
Average Weekday Unlinked Trips	2,441
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	125

Service Supplied

Annual Vehicle Revenue Miles	952,077
Annual Vehicle Revenue Hours	50,371
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$943,690
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$943,690
Local Funds (2%)	\$86,265
State Funds (26%)	\$1,506,833
Federal Assistance (19%)	\$1,078,538
Other Funds (37%)	\$2,100,730
Total Operating Funds Expended	\$5,716,056
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

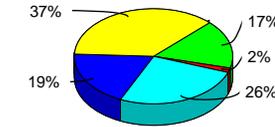
Summary Operating Expenses

Salary, Wages, Benefits	\$19,705
Materials and Supplies	\$0
Purchased Transportation	\$5,696,351
Other Operating Expenses	\$0
Total Operating Expenses	\$5,716,056
Reconciling Cash Expenditures	
	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



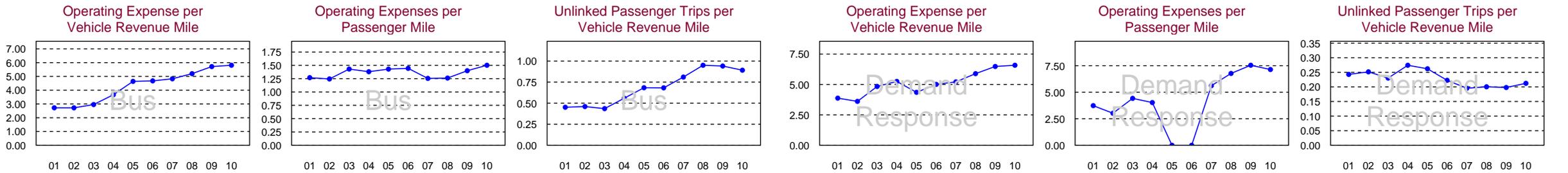
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,144,140	\$684,175	\$0	2,759,528	713,176	635,836	36,132	N/A	23	8.1	18	N/A	28%
Demand Response	\$1,571,916	\$259,515	\$0	220,120	238,901	50,719	14,239	N/A	11	5.6	9	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$114.69	\$1.50	\$6.52	0.89	17.60
Demand Response	\$6.58	\$110.40	\$7.14	\$30.99	0.21	3.56



¹ Excludes data for purchased transportation reported separately