

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	161,484,772
Annual Unlinked Trips	31,245,271
Average Weekday Unlinked Trips	103,661
Average Saturday Unlinked Trips	55,670
Average Sunday Unlinked Trips	32,655

Service Area Statistics

Square Miles	287
Population	1,360,000

Service Supplied

Annual Vehicle Revenue Miles	14,013,138
Annual Vehicle Revenue Hours	1,203,472
Vehicles Operated in Maximum Service	349
Vehicles Available for Maximum Service	389
Base Period Requirement	131

Financial Information

Fare Revenues Earned		\$45,896,233
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$45,896,233
Local Funds	(21%)	\$31,021,814
State Funds	(44%)	\$65,248,321
Federal Assistance	(3%)	\$4,905,164
Other Funds	(1%)	\$1,027,009
Total Operating Funds Expended		\$148,098,541
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,905,164
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,905,164

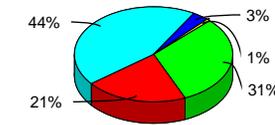
Summary Operating Expenses

Salary, Wages, Benefits	\$105,079,652
Materials and Supplies	\$16,548,978
Purchased Transportation	\$0
Other Operating Expenses	\$17,537,959
Total Operating Expenses	\$139,166,589
Reconciling Cash Expenditures	\$8,931,953

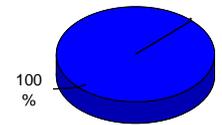
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	266	0	\$0	\$0	\$0	\$0	\$0
Demand Response	83	0	\$3,278,608	\$115,709	\$1,027,931	\$482,916	\$4,905,164
Total	349	0	\$3,278,608	\$115,709	\$1,027,931	\$482,916	\$4,905,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



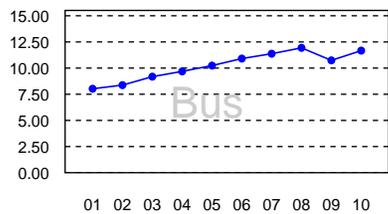
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,982,578	\$44,691,387	\$0	158,522,355	10,797,964	30,888,581	983,822	N/A	296	6.3	266	2.03	11%
Demand Response	\$13,184,011	\$1,204,846	\$4,905,164	2,962,417	3,215,174	356,690	219,650	N/A	93	1.7	83	N/A	12%

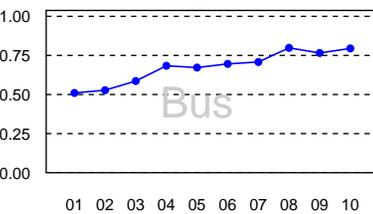
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.67	\$128.05	\$0.79	\$4.08	2.86	31.40
Demand Response	\$4.10	\$60.02	\$4.45	\$36.96	0.11	1.62

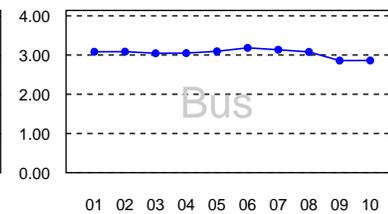
Operating Expense per Vehicle Revenue Mile



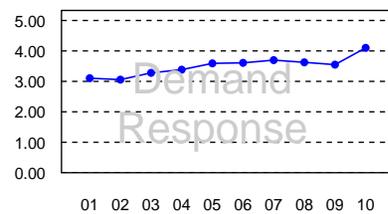
Operating Expenses per Passenger Mile



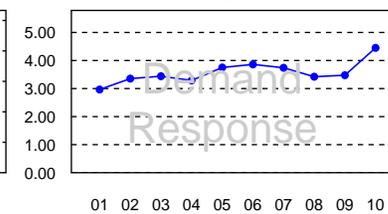
Unlinked Passenger Trips per Vehicle Revenue Mile



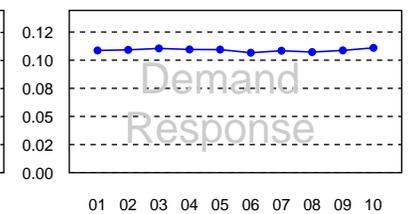
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately