

MTA New York City Transit (NYCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	11,610,895,542
Annual Unlinked Trips	3,274,296,081
Average Weekday Unlinked Trips	10,478,491
Average Saturday Unlinked Trips	6,348,856
Average Sunday Unlinked Trips	4,786,934

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Supplied

Annual Vehicle Revenue Miles	510,264,051
Annual Vehicle Revenue Hours	37,351,200
Vehicles Operated in Maximum Service	11,587
Vehicles Available for Maximum Service	13,316
Base Period Requirement	6,115

Financial Information

Fare Revenues Earned		\$3,251,532,420
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$3,251,532,420
Local Funds	(11%)	\$758,439,780
State Funds	(40%)	\$2,802,863,330
Federal Assistance	(0%)	\$0
Other Funds	(4%)	\$263,852,017
Total Operating Funds Expended		\$7,076,687,547
Sources of Capital Funds Expended		
Local Funds	(68%)	\$2,216,798,099
State Funds	(3%)	\$92,106,181
Federal Assistance	(29%)	\$947,979,687
Other Funds	(1%)	\$17,531,477
Total Capital Funds Expended		\$3,274,415,444

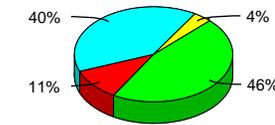
Summary Operating Expenses

Salary, Wages, Benefits	\$5,515,298,839
Materials and Supplies	\$460,054,420
Purchased Transportation	\$330,681,159
Other Operating Expenses	(\$206,112,190)
Total Operating Expenses	\$6,099,922,228
Reconciling Cash Expenditures	\$976,765,317

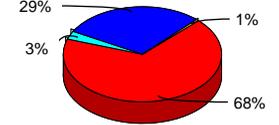
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,885	0	\$190,804,813	\$0	\$37,268,217	\$0	\$228,073,030
Heavy Rail	5,354	0	\$624,547,941	\$1,390,800,614	\$804,057,144	\$201,177,950	\$3,020,583,649
Demand Response	0	2,348	\$18,185,829	\$0	\$7,572,934	\$0	\$25,758,763
Total	9,239	2,348	\$833,538,583	\$1,390,800,614	\$848,898,295	\$201,177,950	\$3,274,415,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended

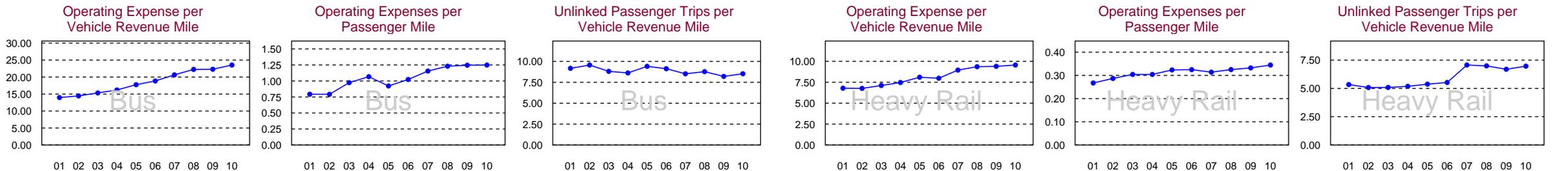


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,290,455,502	\$838,969,230	\$228,073,030	1,834,582,905	97,310,840	829,179,926	12,731,696	66.9	4,406	8.0	3,885	1.59	13%
Heavy Rail	\$3,345,934,576	\$2,398,466,039	\$3,020,583,649	9,709,823,226	350,229,549	2,439,158,966	19,224,269	487.5	6,375	17.1	5,354	1.41	19%
Demand Response	\$463,532,150	\$14,097,151	\$25,758,763	66,489,411	62,723,662	5,957,189	5,395,235	N/A	2,535	3.1	2,348	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$23.54	\$179.90	\$1.25	\$2.76	8.52	65.13
Heavy Rail	\$9.55	\$174.05	\$0.34	\$1.37	6.96	126.88
Demand Response	\$7.39	\$85.92	\$6.97	\$77.81	0.09	1.10



¹ Excludes data for purchased transportation reported separately