

City of Poughkeepsie

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,224,246
Annual Unlinked Trips	423,632
Average Weekday Unlinked Trips	1,522
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	5
Population	28,844

Service Supplied

Annual Vehicle Revenue Miles	191,076
Annual Vehicle Revenue Hours	15,275
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$408,786
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$408,786
Local Funds	(28%)	\$374,157
State Funds	(25%)	\$333,698
Federal Assistance	(17%)	\$223,239
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,339,880
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

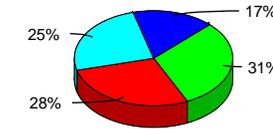
Salary, Wages, Benefits	\$924,141
Materials and Supplies	\$207,712
Purchased Transportation	\$0
Other Operating Expenses	\$208,027
Total Operating Expenses	\$1,339,880
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

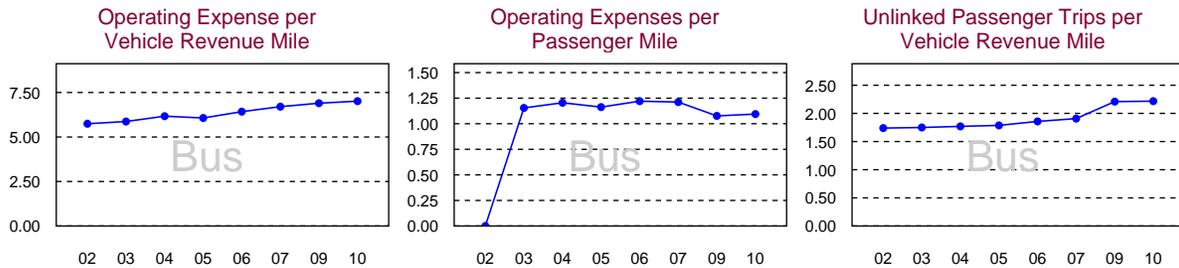


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,339,880	\$408,786	\$0	1,224,246	191,076	423,632	15,275	N/A	7	3.9	6	0.83	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.01	\$87.72	\$1.09	\$3.16	2.22	27.73



¹ Excludes data for purchased transportation reported separately