

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,557,902
Annual Unlinked Trips	467,593
Average Weekday Unlinked Trips	1,672
Average Saturday Unlinked Trips	823
Average Sunday Unlinked Trips	83

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Supplied

Annual Vehicle Revenue Miles	1,013,469
Annual Vehicle Revenue Hours	55,963
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	48
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$666,929
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$666,929
Local Funds	(31%) \$1,848,732
State Funds	(32%) \$1,934,312
Federal Assistance	(23%) \$1,379,797
Other Funds	(4%) \$225,747
Total Operating Funds Expended	\$6,055,517
Sources of Capital Funds Expended	
Local Funds	(4%) \$27,933
State Funds	(4%) \$27,933
Federal Assistance	(93%) \$735,495
Other Funds	(0%) \$0
Total Capital Funds Expended	\$791,361

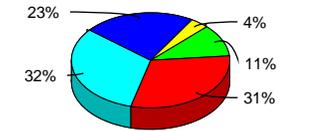
Summary Operating Expenses

Salary, Wages, Benefits	\$4,194,644
Materials and Supplies	\$905,526
Purchased Transportation	\$0
Other Operating Expenses	\$955,347
Total Operating Expenses	\$6,055,517
Reconciling Cash Expenditures	\$0

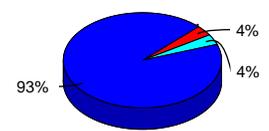
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$238,002	\$98,867	\$3,301	\$14,240	\$354,410
Demand Response	18	0	\$302,911	\$120,544	\$2,308	\$11,188	\$436,951
Total	44	0	\$540,913	\$219,411	\$5,609	\$25,428	\$791,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



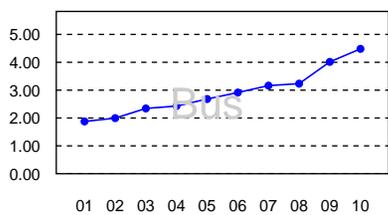
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,404,260	\$373,480	\$354,410	3,120,725	759,569	409,544	39,839	N/A	28	4.6	26	1.53	8%
Demand Response	\$2,651,257	\$293,449	\$436,951	437,177	253,900	58,049	16,124	N/A	20	4.6	18	N/A	11%

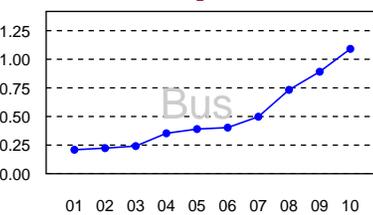
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$85.45	\$1.09	\$8.31	0.54	10.28
Demand Response	\$10.44	\$164.43	\$6.06	\$45.67	0.23	3.60

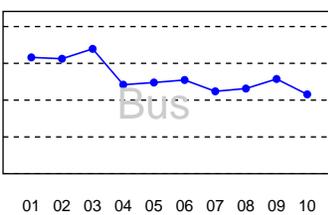
Operating Expense per Vehicle Revenue Mile



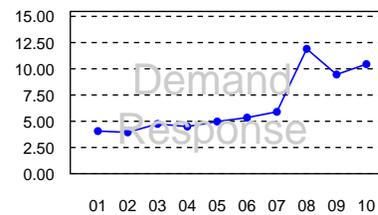
Operating Expenses per Passenger Mile



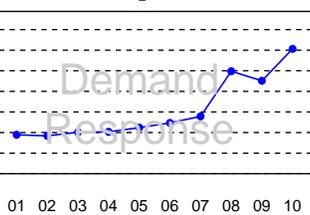
Unlinked Passenger Trips per Vehicle Revenue Mile



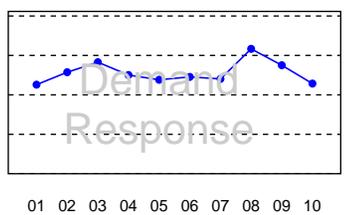
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately