

**CNY Centro, Inc. (CNY Centro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	36,409,059
Annual Unlinked Trips	12,128,133
Average Weekday Unlinked Trips <sup>2</sup>	40,266
Average Saturday Unlinked Trips <sup>2</sup>	17,769
Average Sunday Unlinked Trips <sup>2</sup>	8,986

**Service Area Statistics**

Square Miles	248
Population	424,819

**Service Supplied**

Annual Vehicle Revenue Miles	4,622,880
Annual Vehicle Revenue Hours	384,721
Vehicles Operated in Maximum Service	182
Vehicles Available for Maximum Service	228
Base Period Requirement	121

**Financial Information**

<b>Fare Revenues Earned</b>	\$10,061,403
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$10,061,403
Local Funds (15%)	\$6,444,284
State Funds (45%)	\$19,620,718
Federal Assistance (16%)	\$6,931,200
Other Funds (1%)	\$341,259
<b>Total Operating Funds Expended</b>	<b>\$43,398,864</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (3%)	\$422,479
State Funds (5%)	\$642,190
Federal Assistance (92%)	\$11,954,878
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$13,019,547</b>

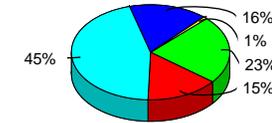
**Summary Operating Expenses**

Salary, Wages, Benefits	\$33,286,914
Materials and Supplies	\$6,681,707
Purchased Transportation	\$1,846,287
Other Operating Expenses	\$1,583,956
<b>Total Operating Expenses</b>	<b>\$43,398,864</b>
Reconciling Cash Expenditures	\$0

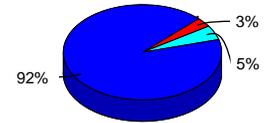
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$9,022,857	\$314,798	\$2,668,323	\$196,021	\$12,201,999
Demand Response	20	24	\$817,548	\$0	\$0	\$0	\$817,548
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>151</b>	<b>31</b>	<b>\$9,840,405</b>	<b>\$314,798</b>	<b>\$2,668,323</b>	<b>\$196,021</b>	<b>\$13,019,547</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

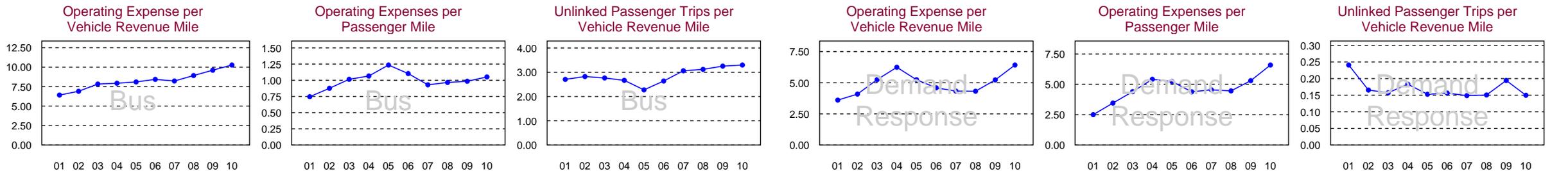


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,307,038	\$9,762,234	\$12,201,999	35,465,521	3,632,429	11,981,595	304,883	N/A	162	7.6	131	1.08	24%
Demand Response	\$5,642,886	\$277,672	\$817,548	855,968	878,796	131,645	68,033	N/A	59	3.5	44	N/A	34%
Demand Response - Taxi	\$448,940	\$21,497	\$0	87,570	111,655	14,893	11,805	N/A	7	N/A	7	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.27	\$122.37	\$1.05	\$3.11	3.30	39.30
Demand Response	\$6.42	\$82.94	\$6.59	\$42.86	0.15	1.94
Demand Response - Taxi	\$4.02	\$38.03	\$5.13	\$30.14	0.13	1.26



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi