

### Port Authority Transit Corporation (PATCO)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	89,769,925
Annual Unlinked Trips	10,108,981
Average Weekday Unlinked Trips	35,578
Average Saturday Unlinked Trips	13,452
Average Sunday Unlinked Trips	8,307

##### Service Area Statistics

Square Miles	16
Population	159,726

##### Service Supplied

Annual Vehicle Revenue Miles	4,383,394
Annual Vehicle Revenue Hours	141,075
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	12

#### Financial Information

<b>Fare Revenues Earned</b>		\$22,057,817
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(49%)	\$22,057,817
Local Funds	(0%)	\$11,947
State Funds	(0%)	\$0
Federal Assistance	(6%)	\$2,670,389
Other Funds	(45%)	\$20,160,008
<b>Total Operating Funds Expended</b>		<b>\$44,900,161</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$813,363
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$12,395,494
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$13,208,857</b>

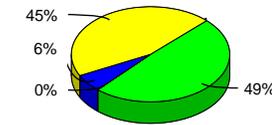
#### Summary Operating Expenses

Salary, Wages, Benefits	\$26,889,832
Materials and Supplies	\$2,971,114
Purchased Transportation	\$0
Other Operating Expenses	\$15,037,083
<b>Total Operating Expenses</b>	<b>\$44,898,029</b>
Reconciling Cash Expenditures	\$2,132

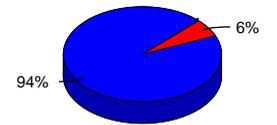
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$233,450	\$12,656,314	\$43,818	\$275,275	\$13,208,857
<b>Total</b>	<b>84</b>	<b>0</b>	<b>\$233,450</b>	<b>\$12,656,314</b>	<b>\$43,818</b>	<b>\$275,275</b>	<b>\$13,208,857</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

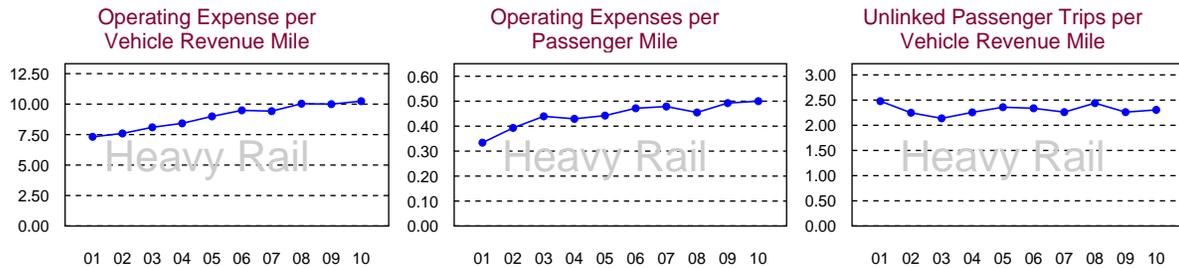


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$44,898,029	\$22,057,817	\$13,208,857	89,769,925	4,383,394	10,108,981	141,075	31.5	96	36.5	84	7.00	14%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$10.24	\$318.26	\$0.50	\$4.44	2.31	71.66



<sup>1</sup> Excludes data for purchased transportation reported separately