

### Westchester County Bee-Line System (The Bee-Line System)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	151,258,731
Annual Unlinked Trips	32,486,925
Average Weekday Unlinked Trips	110,880
Average Saturday Unlinked Trips	58,281
Average Sunday Unlinked Trips	24,965

##### Service Area Statistics

Square Miles	450
Population	923,459

##### Service Supplied

Annual Vehicle Revenue Miles	10,460,384
Annual Vehicle Revenue Hours	869,727
Vehicles Operated in Maximum Service	332
Vehicles Available for Maximum Service	433
Base Period Requirement	229

#### Financial Information

<b>Fare Revenues Earned</b>		\$44,017,733
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(35%)	\$44,017,733
Local Funds	(21%)	\$25,790,719
State Funds	(36%)	\$45,012,583
Federal Assistance	(8%)	\$10,603,126
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$125,424,161</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(3%)	\$194,399
State Funds	(3%)	\$194,399
Federal Assistance	(95%)	\$7,261,230
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,650,028</b>

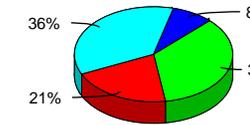
#### Summary Operating Expenses

Salary, Wages, Benefits	\$85,897,464
Materials and Supplies	\$16,822,035
Purchased Transportation	\$0
Other Operating Expenses	\$22,704,672
<b>Total Operating Expenses</b>	<b>\$125,424,171</b>
Reconciling Cash Expenditures	\$0

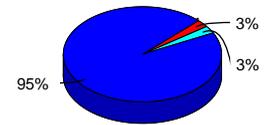
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$3,054,924	\$2,005,703	\$967,227	\$8,155	\$6,036,009
Demand Response	64	0	\$1,614,020	\$0	\$0	\$0	\$1,614,020
<b>Total</b>	<b>332</b>	<b>0</b>	<b>\$4,668,944</b>	<b>\$2,005,703</b>	<b>\$967,227</b>	<b>\$8,155</b>	<b>\$7,650,029</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

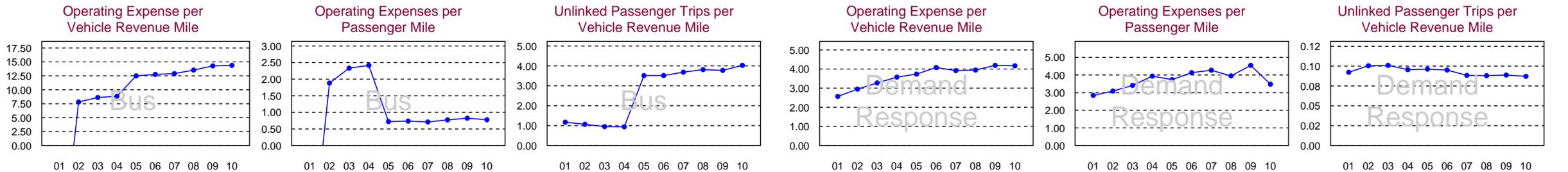


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,217,647	\$43,164,597	\$6,036,009	148,321,810	8,012,857	32,273,641	723,850	N/A	347	4.0	268	1.17	29%
Demand Response	\$10,206,524	\$853,136	\$1,614,020	2,936,921	2,447,527	213,284	145,877	N/A	86	2.7	64	N/A	34%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.38	\$159.17	\$0.78	\$3.57	4.03	44.59
Demand Response	\$4.17	\$69.97	\$3.48	\$47.85	0.09	1.46



<sup>1</sup> Excludes data for purchased transportation reported separately