

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,254,352,841
Annual Unlinked Trips	267,719,204
Average Weekday Unlinked Trips	907,270
Average Saturday Unlinked Trips	428,259
Average Sunday Unlinked Trips	285,842

Service Supplied

Annual Vehicle Revenue Miles	161,703,937
Annual Vehicle Revenue Hours	8,213,011
Vehicles Operated in Maximum Service	3,975
Vehicles Available for Maximum Service	4,411
Base Period Requirement	1,536

Financial Information

Fare Revenues Earned		\$767,987,318
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$767,987,318
Local Funds	(1%)	\$19,206,685
State Funds	(34%)	\$653,476,389
Federal Assistance	(20%)	\$389,897,833
Other Funds	(5%)	\$89,156,831
Total Operating Funds Expended		\$1,919,725,056
Sources of Capital Funds Expended		
Local Funds	(6%)	\$53,206,500
State Funds	(57%)	\$504,211,086
Federal Assistance	(37%)	\$323,320,132
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$880,737,718

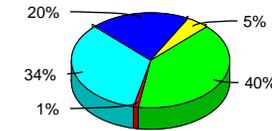
Summary Operating Expenses

Salary, Wages, Benefits	\$1,090,398,660
Materials and Supplies	\$228,254,304
Purchased Transportation	\$172,974,210
Other Operating Expenses	\$307,061,150
Total Operating Expenses	\$1,798,688,324
Reconciling Cash Expenditures	\$121,036,729

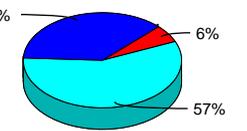
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,833	197	\$138,070,800	\$15,691,598	\$6,451,915	\$2,104,652	\$162,318,965
Commuter Rail	1,291	0	\$72,655,586	\$430,635,826	\$97,769,502	\$178,501	\$601,239,415
Light Rail	16	57	\$7,451,968	\$35,574,249	\$70,986,943	\$2,453,020	\$116,466,180
Demand Response	0	377	\$0	\$0	\$493,226	\$97,676	\$590,902
Vanpool	0	204	\$0	\$0	\$101,906	\$20,351	\$122,257
Total	3,140	835	\$218,178,354	\$481,901,673	\$175,803,492	\$4,854,200	\$880,737,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended

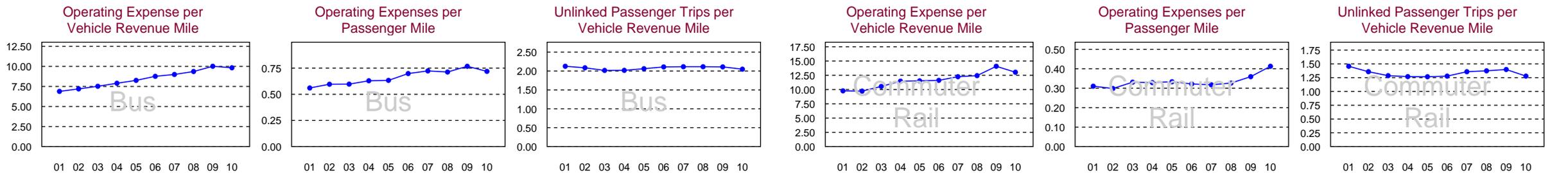


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$778,057,740	\$315,482,831	\$162,318,965	1,081,859,174	79,172,249	162,224,375	5,352,890	36.5	2,401	8.6	2,030	2.10	18%
Commuter Rail	\$838,542,100	\$427,420,432	\$601,239,415	2,031,559,162	64,316,500	82,223,534	1,914,000	1001.8	1,332	15.3	1,291	1.57	3%
Light Rail	\$114,191,987	\$21,100,314	\$116,466,180	100,896,354	3,881,414	21,491,188	262,061	114.3	93	8.2	73	2.35	27%
Demand Response	\$58,298,915	\$1,749,235	\$590,902	5,943,766	9,825,706	923,303	573,694	N/A	377	1.4	377	N/A	0%
Vanpool	\$9,597,582	\$2,234,506	\$122,257	34,094,385	4,508,068	856,804	110,366	N/A	208	2.7	204	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.83	\$145.35	\$0.72	\$4.80	2.05	30.31
Commuter Rail	\$13.04	\$438.11	\$0.41	\$10.20	1.28	42.96
Light Rail	\$29.42	\$435.75	\$1.13	\$5.31	5.54	82.01
Demand Response	\$5.93	\$101.62	\$9.81	\$63.14	0.09	1.61
Vanpool	\$2.13	\$86.96	\$0.28	\$11.20	0.19	7.76



¹ Excludes data for purchased transportation reported separately