

New York City Department of Transportation (NYCDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	116,382,100
Annual Unlinked Trips	22,148,649
Average Weekday Unlinked Trips	68,584
Average Saturday Unlinked Trips	45,748
Average Sunday Unlinked Trips	36,502

Service Supplied

Annual Vehicle Revenue Miles	837,066
Annual Vehicle Revenue Hours	48,145
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,062,552
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$3,062,552
Local Funds	(71%)	\$100,841,905
State Funds	(9%)	\$12,573,063
Federal Assistance	(17%)	\$23,671,767
Other Funds	(1%)	\$1,216,104
Total Operating Funds Expended		<u>\$141,365,391</u>
Sources of Capital Funds Expended		
Local Funds	(1%)	\$229,982
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$42,622,792
Other Funds	(0%)	\$0
Total Capital Funds Expended		<u>\$42,852,774</u>

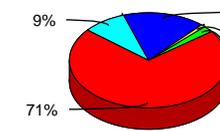
Summary Operating Expenses

Salary, Wages, Benefits	\$76,948,261	
Materials and Supplies	\$20,074,110	
Purchased Transportation	\$6,786,361	
Other Operating Expenses	<u>\$37,556,659</u>	
Total Operating Expenses	\$141,365,391	
Reconciling Cash Expenditures		\$0

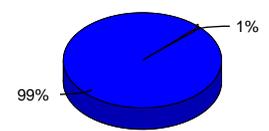
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	1	\$0	\$0	\$32,503,722	\$10,349,032	\$42,852,754
Total	4	25	\$0	\$0	\$32,503,722	\$10,349,032	\$42,852,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



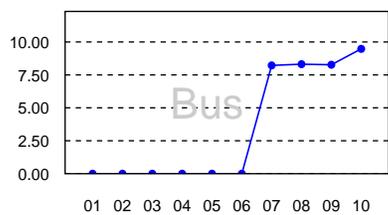
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,898,590	\$2,833,140	\$0	3,972,346	622,520	641,114	28,448	N/A	27	N/A	24	N/A	12%
Ferryboat	\$135,466,801	\$229,412	\$42,852,754	112,409,754	214,546	21,507,535	19,697	47.2	7	21.5	5	N/A	40%

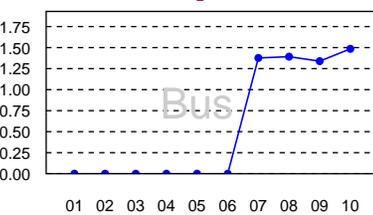
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.48	\$207.35	\$1.48	\$9.20	1.03	22.54
Ferryboat	\$631.41	\$6877.53	\$1.21	\$6.30	100.25	1091.92

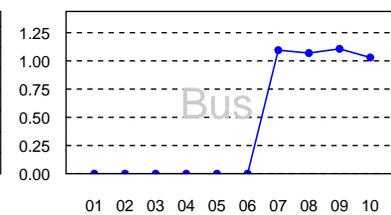
Operating Expense per Vehicle Revenue Mile



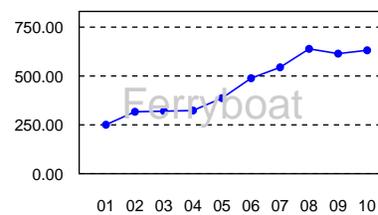
Operating Expenses per Passenger Mile



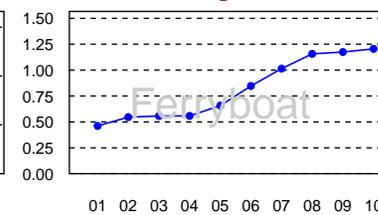
Unlinked Passenger Trips per Vehicle Revenue Mile



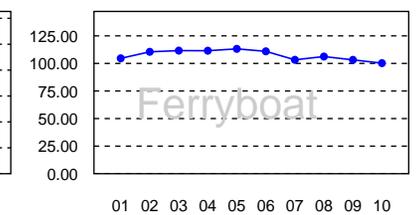
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately