

### Transport of Rockland (TOR)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Area Statistics

Square Miles	176
Population	300,173

##### Service Consumption

Annual Passenger Miles	22,805,904
Annual Unlinked Trips	3,534,231
Average Weekday Unlinked Trips	11,441
Average Saturday Unlinked Trips	6,845
Average Sunday Unlinked Trips	4,496

##### Service Supplied

Annual Vehicle Revenue Miles	2,464,065
Annual Vehicle Revenue Hours	130,984
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	52

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,547,165
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(23%)	\$3,547,165
Local Funds	(30%)	\$4,596,522
State Funds	(29%)	\$4,462,557
Federal Assistance	(19%)	\$2,954,782
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$15,561,026</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$13,960,093
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$13,960,093</b>

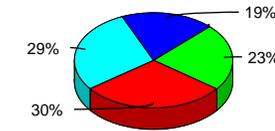
#### Summary Operating Expenses

Salary, Wages, Benefits	\$651,163
Materials and Supplies	\$0
Purchased Transportation	\$14,909,863
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$15,561,026</b>
Reconciling Cash Expenditures	\$0

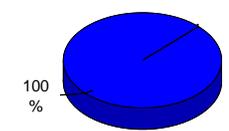
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$13,204,792	\$64,466	\$39,171	\$651,664	\$13,960,093
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$13,204,792</b>	<b>\$64,466</b>	<b>\$39,171</b>	<b>\$651,664</b>	<b>\$13,960,093</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

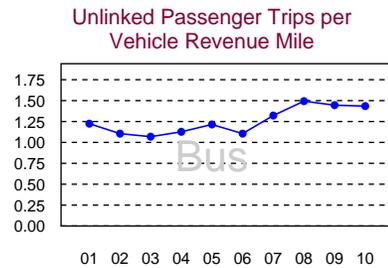
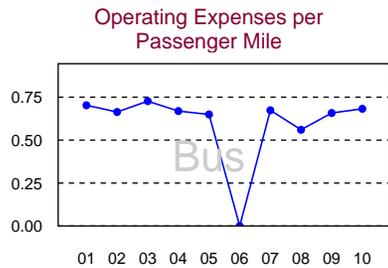
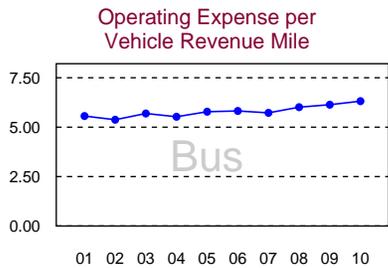


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,561,026	\$3,547,165	\$13,960,093	22,805,904	2,464,065	3,534,231	130,984	N/A	62	5.7	52	0.92	19%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.32	\$118.80	\$0.68	\$4.40	1.43	26.98



<sup>1</sup> Excludes data for purchased transportation reported separately