

Village of Spring Valley Bus (Spring Valley Jitney)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	244,189
Annual Unlinked Trips	32,954
Average Weekday Unlinked Trips	100
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	55,008
Annual Vehicle Revenue Hours	5,345
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$22,032
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$22,032
Local Funds (94%)	\$354,375
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$81
Total Operating Funds Expended	\$376,488
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

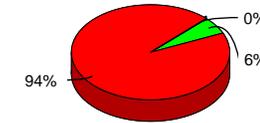
Salary, Wages, Benefits	\$327,540
Materials and Supplies	\$35,503
Purchased Transportation	\$0
Other Operating Expenses	\$13,445
Total Operating Expenses	\$376,488
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Total	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

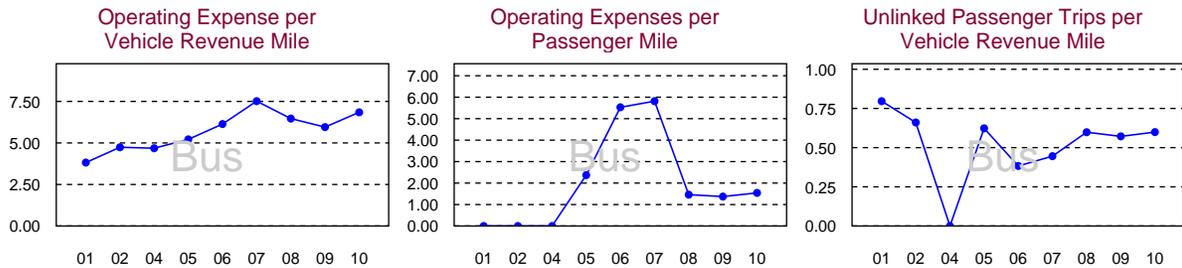


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$376,488	\$22,032	\$0	244,189	55,008	32,954	5,345	N/A	3	3.3	2	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.84	\$70.44	\$1.54	\$11.42	0.60	6.17



¹ Excludes data for purchased transportation reported separately