

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Consumption

Annual Passenger Miles	1,914,373
Annual Unlinked Trips	186,823
Average Weekday Unlinked Trips	650
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	42

Service Area Statistics

Square Miles	120
Population	70,291

Service Supplied

Annual Vehicle Revenue Miles	564,291
Annual Vehicle Revenue Hours	27,976
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$289,681

Sources of Operating Funds Expended

Fare Revenues (13%)	\$289,681
Local Funds (52%)	\$1,148,863
State Funds (30%)	\$661,964
Federal Assistance (5%)	\$110,100
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,210,608

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

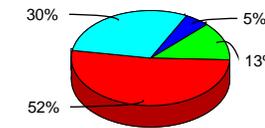
Salary, Wages, Benefits	\$60,000
Materials and Supplies	\$145,630
Purchased Transportation	\$2,004,978
Other Operating Expenses	\$0
Total Operating Expenses	\$2,210,608

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	13	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

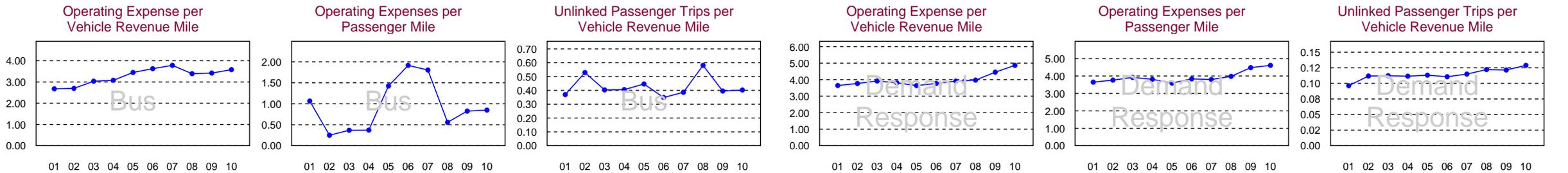


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,635	\$232,190	\$0	1,758,681	416,764	167,813	19,089	N/A	14	3.8	6	0.67	133%
Demand Response	\$717,973	\$57,491	\$0	155,692	147,527	19,010	8,887	N/A	9	2.3	7	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.58	\$78.19	\$0.85	\$8.89	0.40	8.79
Demand Response	\$4.87	\$80.79	\$4.61	\$37.77	0.13	2.14



¹ Excludes data for purchased transportation reported separately